



StateStat
Department of Housing and Community Development
MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY10 MBE/WBE ACHIEVEMENT	Goal Achieved: 17.7% # Waivers/Contract Mods: 1						Goal Achieved: 16.3% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (January, 2010)						FISCAL YEAR 10 TO DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$521,590	\$10,459	\$154,859	\$0	\$165,318	31.7%	\$5,212,860	\$791,637	\$785,639	\$534	\$1,577,809	30.3%
MBE Payment % - Goal 25%		2.0%	29.7%	0.0%				15.2%	15.1%	0.0%		
Awards Totals	\$138,030	\$14,302	\$9,971	\$115	\$24,388	17.7%	\$2,979,416	\$186,123	\$300,231	\$649	\$487,002	16.3%
MBE Award % - Goal 25%		10.4%	7.2%	0.1%				6.2%	10.1%	0.0%		
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$70,131	\$12,500	\$0	\$0	\$12,500	17.8%	\$1,540,607	\$165,987	\$96,715	\$0	\$262,702	17.1%
Supplies and Equipment	\$24,975	\$0	\$0	\$0	\$0	0.0%	\$54,863	\$0	\$11,935	\$0	\$11,935	21.8%
IT Services	\$0	\$0	\$0	\$0	\$0		\$985,637	\$4,852	\$61,950	\$0	\$66,802	6.8%
IT Supplies and Equipment	\$6,789	\$0	\$3,076	\$0	\$3,076	45.3%	\$91,638	\$4,145	\$60,916	\$0	\$65,061	71.0%
HCS&E												
Corporate Credit Card	\$33,761	\$1,802	\$6,895	\$115	\$8,812	26.1%	\$277,039	\$11,139	\$68,715	\$649	\$80,502	29.1%
Direct Voucher	\$2,374	\$0	\$0	\$0	\$0	0.0%	\$29,632	\$0	\$0	\$0	\$0	0.0%

FY09 MBE/WBE ACHIEVEMENT

Awards Totals	\$18,439,144	\$1,362,638	\$4,886,655	\$5,818	\$6,255,111	33.9%
MBE Award %		7.4%	26.5%	0.0%		

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 10 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY09	
SBR Payment Totals	\$448,991	\$115,474	4	25.7%	\$4,905,480	\$968,111	29	19.7%	10.0%	9.7%	



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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 10 To Date				
	12/02-12/15	12/16-12/29	12/30-1/12	1/13-1/26	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	14.1	10.4	9.2	10.0	8.7%	12.7	6.5	21.3	189.8	35.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	2.3	9.0
Div. of Development Finance	6.0	5.5	2.0	2.0	0.0%	4.1	0.0	8.0	61.5	9.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	5.5	5.5	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	8.1	4.9	7.2	8.0	11.1%	8.0	4.0	13.4	120.5	11.0
COMP (HOURS) TOTAL	396.9	156.6	271.9	344.1	26.6%	413.9	156.6	535.5	6,208.4	262.0
Office of the Secretary	69.4	26.9	38.5	62.2	61.6%	69.6	26.9	117.8	1,043.9	47.0
Div. of Development Finance	205.4	73.2	141.8	143.0	0.8%	169.1	73.2	242.8	2,536.4	100.0
Div. of Neighborhood Rev.	60.5	15.4	32.2	49.8	54.7%	61.8	15.4	123.0	926.7	28.0
Div. of Credit Assurance	9.0	6.4	11.4	1.4	-87.7%	12.5	1.4	22.8	187.7	46.0
Div. of Information Tech.	14.6	2.0	2.4	19.3	704.2%	19.9	2.0	74.8	298.3	13.0
Div. of Finance & Admin	38.0	32.7	45.6	68.4	50.0%	81.0	32.7	161.2	1,215.4	28.0
COMP COE (HOURS) TOTAL	17.4	26.3	36.5	55.7	52.7%	33.7	17.4	55.7	504.9	35.0
Office of the Secretary	8.4	19.7	19.1	24.9	30.7%	9.3	0.0	24.9	138.8	9.0
Div. of Development Finance	0.8	3.0	2.3	0.0	-100.0%	2.8	0.0	6.2	41.3	9.0
Div. of Neighborhood Rev.	0.2	0.3	1.4	2.9	111.1%	1.8	0.0	7.1	26.3	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.9	0.9	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	8.1	3.3	13.8	27.9	102.2%	19.9	3.3	31.5	297.8	11.0
SICK (DAYS) TOTAL	106.4	93.1	113.3	110.7	-2.3%	110.8	87.0	156.1	1,662.0	297.0
Office of the Secretary	17.3	7.5	24.3	20.9	-13.9%	18.6	7.5	30.4	278.8	56.0
Div. of Development Finance	45.7	41.7	29.0	39.6	36.4%	38.8	21.7	63.9	582.6	109.0
Div. of Neighborhood Rev.	9.7	13.0	13.2	10.7	-18.8%	12.9	3.8	27.8	193.1	31.0
Div. of Credit Assurance	12.7	16.3	22.4	18.4	-18.0%	18.9	0.0	32.2	283.0	49.0
Div. of Information Tech.	1.9	0.0	7.5	3.1	-58.6%	4.7	0.0	10.5	71.2	13.0
Div. of Finance & Admin	19.0	14.7	16.8	17.9	7.0%	16.9	9.5	24.2	253.3	39.0
TELEWORKING (DAYS) TOTAL	39.8	15.6	28.3	38.8	36.9%	33.9	15.6	44.7	508.1	297.0
Office of the Secretary	0.0	0.3	0.0	0.0	0.0%	0.2	0.0	1.0	2.3	56.0
Div. of Development Finance	14.0	8.0	9.8	14.0	43.6%	13.0	8.0	23.0	194.7	109.0
Div. of Neighborhood Rev.	0.6	0.0	0.0	0.0	0.0%	0.0	0.0	0.6	0.6	31.0
Div. of Credit Assurance	22.3	6.0	14.9	19.3	29.5%	17.4	6.0	22.3	261.1	49.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	2.0	2.0	13.0



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Div. of Finance & Admin	2.9	1.3	3.7	5.5	49.5%	3.2	0.0	5.5	47.3	39.0
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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 10 To Date				
	12/02-12/15	12/16-12/29	12/30-1/12	1/13-1/26	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	11.0	12.0	14.0	14.0	0.0%	12.8	10.0	18.0		297.0
Office of the Secretary	5.0	5.0	4.0	4.0	0.0%	4.6	3.0	7.0		56.0
Div. of Development Finance	3.0	3.0	4.0	4.0	0.0%	3.5	2.0	5.0		109.0
Div. of Neighborhood Rev.	2.0	2.0	2.0	2.0	0.0%	2.1	1.0	3.0		31.0
Div. of Credit Assurance	0.0	0.0	1.0	1.0	0.0%	1.0	0.0	2.0		49.0
Div. of Information Tech.	0.0	1.0	1.0	1.0	0.0%	0.2	0.0	1.0		13.0
Div. of Finance & Admin	1.0	1.0	2.0	2.0	0.0%	1.4	1.0	3.0		39.0
VACANCIES (CONTRACT)	23.1	23.1	23.1	24.1	4.3%	21.1	15.5	24.1		37.9
Office of the Secretary	2.5	2.5	2.5	2.5	0.0%	1.4	0.0	2.5		0.0
Div. of Development Finance	11.6	11.6	11.6	11.6	0.0%	11.1	9.0	13.6		19.9
Div. of Neighborhood Rev.	3.0	3.0	3.0	3.0	0.0%	2.5	1.0	4.0		8.0
Div. of Credit Assurance	1.0	1.0	1.0	2.0	100.0%	0.8	0.0	2.0		3.0
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%	2.4	2.0	3.0		3.0
Div. of Finance & Admin	3.0	3.0	3.0	3.0	0.0%	2.8	2.0	4.0		4.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	10	10	12	14	17%	12.6	10	16		20.0
FTE Contract Total	62.0	62.0	62.0	62.0	0%	62.0	62.0	62.0		46.5
Contractual Vacancies	21.5	22.1	23.1	24.1	4%	20.9	15.5	24.1		14.5

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.3	0	1	2	0
Terminations Total	0	1	1	1	0%	0.4	0	1	3	7

IWIF	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	2	0	0	2	100%	1.0	0	2	7	6
# FROI LAG > 3 Days	1	0	0	0	0%	0.1	0	1	1	0
% < 4 Days	50%	0%	0%	100%	100%	88%	50%	100%	86%	100%
Accident Leave (Days)	0	0	0	0	0%	0.0	0	0	0	0



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IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Oct-09	Nov-09	Dec-09	Jan-10				
% Total	100%	100%	100%	100%	99%	101%	100%	93%



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FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	
Public Events	6	3	3	1	-67%	6	1	11	39	128
People Attending	2,465	461	230	7	-97%	2,116	7	5,090	14,814	24,775
Hope Hotline Calls	716	529	709	622	-12%	780	529	1,146	5,462	17,158
Website Visits	6,774	6,713	7,857	8,710	11%	8,014	6,713	10,301	56,095	128,013
Mobile Messaging	3	0	14	0	-100%	9	3	14	17	0
# People Counseled / #Intakes	1,802	1,434	1,416	1,886	33%	1,568	1,416	1,886	10,975	13,680
Positive Outcomes	385	357	395	492	25%	397	357	492	2,779	4,514
Media										
Press Releases	1	2	1	3	200%	2	1	5	15	52
Print	6	4	4	5	25%	4	2	6	28	62
Radio	1	2	0	0	0%	1	0	4	7	9
TV	0	0	0	0	0%	0	0	1	2	11
Online	1	0	0	0	0%	0	0	1	2	0
Advertising										
Print	0	2	1	0	-100%	1	0	2	6	20
Radio	75	34	733	0	-100%	222	0	733	1,555	5,856
TV	0	7	0	0	0%	1	0	7	7	173
Direct Mail	0	0	0	0	0%	0	0	0	0	0
Billboard	0	0	0	0	0%	0	0	0	0	110
Bus Ads	0	0	0	0	0%	0	0	0	0	2,780
Online	0	0	77,222	49,272	-36%	18,071	0	77,222	126,494	0
Non-traditional Advertising *	0	24,889	33,852	33,852	0%	13,228	0	33,852	92,593	191,756
Collateral										
Provided @ Events	1,975	360	1,157	275	-76%	1,922	275	4,710	13,452	46,419
Mailed	650	300	1,760	6,870	290%	2,086	300	6,870	14,605	36,148
Distributed by NR	692	457	652	557	-15%	734	457	1,119	5,136	15,892
Total Distributed	3,317	1,117	3,569	7,702	116%	4,742	1,117	7,702	33,193	98,459

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date					FYE 09	
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal		% of Goal
# Reservations	0	0	0	0	0%	3	0	23	118			22
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$744,972	\$0	\$6,661,539	\$32,033,810			\$5,352,917
# Loans purchased	0	0	0	0	0%	1	0	7	52			21
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$302,029	\$0	\$2,030,021	\$12,987,260	\$20,000,000	65%	\$4,991,126

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date					FYE 09	
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal		% of Goal
# Reservations	0	0	0	0	0%	3	0	31	63			7
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$717,457	\$0	\$8,052,407	\$17,218,964			\$1,917,859
# Loans purchased	0	0	0	0	0%	1	0	10	22			19
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$257,063	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%	\$5,493,881

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date					FYE 09	
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal		% of Goal
# Applications Received	0	0	0	0	0%	3	0	17	81			35
\$\$ Requested	\$0	\$0	\$0	\$0	0%	\$45,448	\$0	\$246,226	\$1,090,762			\$439,528
# Loans Closed	0	0	0	0	0%	2	0	8	53			46
\$\$ Loans Closed	\$0	\$0	\$0	\$0	0%	\$22,690	\$0	\$91,959	\$544,550	\$400,000	136%	\$469,630
# Completed**	0	0	0	0	0%	2	0	8	49			42
# Completed w/o funds	0	0	0	0	0%	1	0	4	16			13

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



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HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	% of Completed
# People Counseled / #Intakes	1,802	1,434	1,416	1,886	33%	1,568	1,416	1,886	10,975	-----
Completed Cases:	423	386	434	531	22%	429	383	531	3,002	100.0%
Positive Outcomes:	385	357	395	492	25%	397	357	492	2,779	92.6%
Brought Mortgage Current	12	12	18	8	-56%	14	8	20	99	3.3%
Mortgage Refinanced	9	3	7	6	-14%	6	2	9	43	1.4%
Mortgage Modified	290	282	291	399	37%	294	249	399	2,055	68.5%
Rec'd. 2nd Mortgage	0	2	0	2	100%	1	0	2	8	0.3%
Forbearance/Repayment Plan	58	36	65	60	-8%	66	36	105	459	15.3%
Sold/Alternative Housing Solution	7	10	4	3	-25%	6	3	10	43	1.4%
Pre-foreclosure Sale	9	12	10	14	40%	10	8	14	72	2.4%
Negative Outcomes:	38	29	39	39	0%	32	24	39	223	7.4%
Deed-In-Lieu	3	4	6	2	-67%	4	2	6	27	0.9%
Mortgage Foreclosed	19	8	14	26	86%	15	8	26	105	3.5%
Bankruptcy	16	17	19	11	-42%	13	5	19	91	3.0%
Cases Withdrawn	61	95	91	68	-25%	72	41	95	505	-----
Active Cases/Pending Outcome:	4,375	3,802	3,966	3,933	-1%	3,991	3,802	4,375	3,933	-----
Entered Debt Management	10	4	6	8	33%	8	3	16	8	-----
Counseled & Referred to Legal	130	136	225	59	-74%	141	38	273	59	-----
Rec'ing Foreclosure Prevention/Budget Counseling	3,935	3,526	3,541	3,710	5%	3,662	3,526	3,935	3,710	-----
Other	300	136	194	156	-20%	180	126	300	156	-----

HOPE/NFMC Initiative Quarterly Progress Report As of January, 2010	# Counselors	Quarter 4 FY2009					Quarter 1					Quarter 2					Quarter 3 to Date					Fiscal Year 10 to Date				
		# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn
Agency																										
Anne Arundel County Economic Development Committee	0.0	0	0	0%	0%	0	2	18	86%	14%	4	6	39	71%	29%	4	4	0	0%	0%	3	4	57	79%	21%	11
Arundel Community Development Services	4.0	0	0	0%	0%	0	34	168	100%	0%	3	52	363	92%	8%	23	48	57	50%	50%	0	48	588	91%	9%	3
Belair Edison Neighborhoods, Inc.	3.0	83	37	94%	6%	1	151	48	100%	0%	0	170	45	93%	7%	2	190	30	100%	0%	0	190	123	96%	4%	2
Druid Heights CDC	2.0	40	79	100%	0%	0	41	57	100%	0%	0	75	135	100%	0%	0	1	48	100%	0%	0	1	240	100%	0%	0



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Volume 3 Number 7
Reporting Period January 2010

Eastside Community Development Corporation, Inc.	1.0	94	81	21 95%	1 5%	2	117	48	25 100%	0 0%	1	93	27	21 95%	1 5%	36	89	11	3 100%	0 0%	15	89	86	49 98%	1 2%	52
Home Partnership Inc.	2.0	0	0	0 0%	0 0%	0	52	66	3 100%	0 0%	0	73	267	25 74%	9 26%	8	75	91	10 71%	4 29%	2	75	424	38 75%	13 25%	10
Housing Commission of Anne Arundel County	1.0	405	60	30 79%	8 21%	5	303	52	4 36%	7 64%	8	291	47	15 83%	3 17%	0	302	19	8 89%	1 11%	0	302	118	27 71%	11 29%	8
In Charge Housing*	0.0	0	0	0 0%	0 0%	0	65	81	0 0%	0 0%	0	47	189	1 100%	0 0%	0	0	0	0 0%	0 0%	0	47	270	1 100%	0 0%	0
Neighborhood Housing Services Of Baltimore, Inc.	3.0	233	30	25 100%	0 0%	1	3	29	24 100%	0 0%	2	24	74	22 92%	2 8%	0	48	6	9 100%	0 0%	1	48	109	55 96%	2 4%	3
Southeast Community Development	4.0	27	109	61 100%	0 0%	0	48	227	83 98%	2 2%	0	24	118	59 95%	3 5%	1	16	21	21 100%	0 0%	0	16	366	163 97%	5 3%	1
St. Ambrose Housing Aid Center, Inc.	3.0	446	380	77 85%	14 15%	146	432	364	95 90%	10 10%	90	373	309	76 88%	10 12%	34	267	126	26 93%	2 7%	1	267	799	197 90%	22 10%	125
We are Family Community Development Corp	3.0	40	75	6 100%	0 0%	2	65	117	1 100%	0 0%	14	99	50	3 100%	0 0%	0	131	49	16 89%	2 11%	15	131	216	20 91%	2 9%	29
Baltimore Metro Region	26.0	1,368	851	266 91%	25 9%	157	1,313	1,275	277 93%	20 7%	122	1,327	1,663	282 89%	34 11%	106	1,171	458	106 91%	10 9%	37	1,171	3,396	665 91%	64 9%	265
Delmarva Community Services, Inc.	1.0	15	55	8 100%	0 0%	0	17	55	9 90%	1 10%	0	12	57	9 82%	2 18%	2	16	16	0 0%	0 0%	0	16	128	18 86%	3 14%	2
Maryland Rural Development**	0.0	57	195	6 67%	3 33%	3	16	111	15 100%	0 0%	4	34	145	19 73%	7 27%	2	0	0	0 0%	0 0%	0	34	256	34 83%	7 17%	6
Salisbury NHS	3.0	65	92	59 98%	1 2%	16	63	24	29 100%	0 0%	2	85	18	24 89%	3 11%	7	95	28	12 86%	2 14%	6	95	70	65 93%	5 7%	15
Shore-Up	1.0	8	22	11 100%	0 0%	0	6	19	6 100%	0 0%	0	7	34	10 100%	0 0%	2	3	5	2 100%	0 0%	0	3	58	18 100%	0 0%	2
Eastern Shore Region	5.0	145	364	84 95%	4 5%	19	102	209	59 98%	1 2%	6	138	254	62 84%	12 16%	13	114	49	14 88%	2 13%	6	114	512	135 90%	15 10%	25

* Not currently under contract. ** No longer providing services.

(con'td)	Quarter 4 FY2009					Quarter 1					Quarter 2					Quarter 3 to Date					Fiscal Year 10 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn
Greater Washington Urban League, Inc.	3.0	13	24	0 0%	0 0%	0	21	58	0 0%	0 0%	0	39	89	1 100%	0 0%	0	18	21	2 100%	0 0%	1	18	168	3 100%	0 0%	1
HomeFree-USA	7.0	1,268	1,597	536 96%	23 4%	32	1,464	1,317	487 98%	12 2%	26	1,420	1,183	454 97%	13 3%	53	1,591	809	266 95%	15 5%	12	1,591	3,309	1,207 97%	40 3%	91
Housing Initiative Partnership, Inc.	5.0	182	493	84 94%	5 6%	0	151	381	77 94%	5 6%	3	224	421	75 95%	4 5%	16	253	163	26 87%	4 13%	4	253	965	178 93%	13 7%	23
Housing Options & Planning Enterprises, Inc.	2.0	133	188	123 96%	5 4%	26	86	157	48 92%	4 8%	11	74	69	53 91%	5 9%	5	90	22	30 100%	0 0%	3	90	248	131 94%	9 6%	19
Kairos CDC	1.0	65	58	41 100%	0 0%	0	41	28	33 100%	0 0%	0	44	24	21 100%	0 0%	0	48	8	8 100%	0 0%	0	48	60	62 100%	0 0%	0



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Latino Economic Development Corp.	3.0	92	263	23 92%	2 8%	73	162	224	13 100%	0 0%	4	178	235	53 96%	2 4%	21	192	79	0 0%	0 0%	3	192	538	66 97%	2 3%	28
Roots of Mankind Corp.	2.0	42	62	12 100%	0 0%	0	63	59	6 100%	0 0%	6	52	44	17 100%	0 0%	5	40	14	6 100%	0 0%	0	40	117	29 100%	0 0%	11
Southern Maryland Tri-County Community Action Committee, Inc.	3.0	27	102	38 95%	2 5%	0	19	87	19 95%	1 5%	0	47	106	5 100%	0 0%	0	36	40	4 100%	0 0%	0	36	233	28 97%	1 3%	0
Sowing Empowerment & Economic Development, Inc. (SEED)	2.0	262	207	22 73%	8 27%	1	409	229	22 81%	5 19%	0	205	199	30 91%	3 9%	0	159	95	9 100%	0 0%	0	159	523	61 88%	8 12%	0
United Communities Against Poverty	2.0	0	0	0 0%	0 0%	0	7	16	3 100%	0 0%	0	7	25	0 0%	0 0%	0	14	14	0 0%	0 0%	0	14	55	3 100%	0 0%	0
Unity Economic Development	3.0	18	48	2 50%	2 50%	0	38	112	9 90%	1 10%	1	20	79	6 100%	0 0%	0	18	22	4 100%	0 0%	0	18	213	19 95%	1 5%	1
Washington Metro Region	33.0	2,102	3,042	881 95%	47 5%	132	2,461	2,668	717 96%	28 4%	51	2,310	2,474	715 96%	27 4%	100	2,459	1,287	355 95%	19 5%	23	2,459	6,429	1,787 96%	74 4%	174
Frederick, City of/ Frederick Community Action Agency	2.0	176	198	69 77%	21 23%	0	165	191	74 72%	29 28%	0	152	158	51 61%	32 39%	0	149	69	13 62%	8 38%	0	149	418	138 67%	69 33%	0
Garrett County Community Action Committee, Inc.	1.0	53	11	1 100%	0 0%	0	58	6	1 100%	0 0%	0	2	2	0 0%	0 0%	0	1	1	0 0%	0 0%	0	1	9	1 100%	0 0%	0
Hagerstown Neighborhood Development Partnership, Inc.	1.0	6	50	8 100%	0 0%	0	8	63	10 100%	0 0%	0	14	85	12 92%	1 8%	1	13	16	3 100%	0 0%	0	13	164	25 96%	1 4%	1
Washington County Community Action Council, Inc.	3.0	40	26	14 88%	2 13%	7	43	25	12 100%	0 0%	11	23	16	15 100%	0 0%	29	26	6	1 100%	0 0%	2	26	47	28 100%	0 0%	42
Western Maryland Region	7.0	275	285	92 80%	23 20%	7	274	285	97 77%	29 23%	11	191	261	78 70%	33 30%	30	189	92	17 68%	8 32%	2	189	638	192 73%	70 27%	43
Totals	71.0	3,890	4,542	1,323 93%	99 7%	315	4,150	4,437	1,150 94%	78 6%	190	3,966	4,652	1,137 91%	106 9%	249	3,933	1,886	492 93%	39 7%	68	3,933	10,975	2,779 93%	223 7%	507



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HOPE/NFMC Legal Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	% of Completed
# Attorneys	987	981	981	981	0.0%	958	897	987	981	-----
I. DIRECT SERVICE										
# People Counseled / # Cases Placed	55	63	22	19	-13.6%	39	19	63	276	-----
Completed Cases:	1	10	11	15	36.4%	11	1	24	79	100.0%
Positive Outcomes:	0	6	9	9	0.0%	7	0	15	51	64.6%
Initiated forbearance/Repayment Plan	0	2	1	2	100.0%	2	0	5	11	13.9%
Executed Deed-In-Lieu	0	0	0	0	0.0%	0	0	0	0	0.0%
Rec'd. 2nd Mortgage	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred to Social Service/emergency assistance	0	0	0	0	0.0%	0	0	0	0	0.0%
Partial Claim loan from FHA Lender	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred for legal assistance (specialist)	0	0	0	0	0.0%	0	0	0	0	0.0%
Foreclosure on hold/moratorium; final outcome unknown	0	1	3	1	-66.7%	1	0	3	6	7.6%
Brought mortgage current	0	0	0	0	0.0%	1	0	3	3	3.8%
Mortgage refinanced	0	0	0	0	0.0%	0	0	0	0	0.0%
Mortgage modified	0	3	5	6	20.0%	4	0	10	30	38.0%
Homeowner(s) sold property	0	0	0	0	0.0%	0	0	0	0	0.0%
Pre-foreclosure sale	0	0	0	0	0.0%	0	0	1	1	1.3%
Negative Outcomes:	1	3	2	6	200.0%	3	1	7	23	29.1%
Mortgage Foreclosed	1	0	2	2	0.0%	2	0	5	12	15.2%
Bankruptcy	0	2	0	4	100.0%	2	0	4	10	12.7%
Home lost due to tax sale or condemnation	0	1	0	0	0.0%	0	0	1	1	1.3%
Total Other Legal Outcomes:	0	1	0	0	0.0%	1	0	2	5	6.3%
Cash for Keys	0	0	0	0	0.0%	1	0	2	3	3.8%
Defended Motion for Possession	0	0	0	0	0.0%	0	0	1	1	1.3%
Negotiated waiver of deficiency in short sale or deed-in-lieu	0	1	0	0	0.0%	0	0	1	1	1.3%
Total Unknown Outcome (Withdrawn and Referred):	5	12	11	9	-18.2%	5	0	12	9	-----
Withdrawn from counseling	3	12	10	9	-10.0%	5	0	12	34	-----
Referred to servicer w/action plan/no further activity;outcome unknown	0	0	0	0	0.0%	0	0	0	0	-----
Referred for assistance with civil litigation	2	0	1	0	-100.0%	1	0	2	3	-----
Total Active Cases:	529	577	578	574	-0.7%	526	457	578	574	-----
Other	0	0	0	0	0.0%	0	0	0	0	-----
Currently negotiation w/servicer; outcome unknown	529	577	578	574	-0.7%	526	457	578	574	-----
Counseled on debt management or referred to debt management agency	0	0	0	0	0.0%	0	0	0	0	-----
II. WORKSHOPS										
# Workshops	3	3	1	2	100.0%	2	1	3	15	-----
# Attorneys	25	25	3	13	333.3%	19	3	25	13	-----
# People Counseled at Workshop (receiving individualized counseling)	52	52	6	15	150.0%	38	6	73	263	-----
# of Cases Taken at Workshop for Direct Representation	4	7	0	2	100.0%	3	1	7	18	-----



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III. OF COUNSEL PANELS										
# of organizations with Of Counsel Panels	15	15	15	15	0.0%	14	11	15	15	
# of Consults	192	34	30	18	-40.0%	43	9	192	304	



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MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	86	73	36	33	-8%	74	33	120	517			1,606
\$\$ Reservations	\$13,484,390	\$10,745,891	\$4,365,988	\$5,170,465	18%	\$11,667,311	\$4,365,988	\$20,020,546	\$81,671,179			\$285,283,601
# Loans Purchased	83	60	77	58	-25%	69	53	91	480	1,575	30%	1,664
\$\$ Loans Purchased	\$13,341,874	\$9,800,476	\$10,746,723	\$8,988,700	-16%	\$10,675,068	\$8,220,623	\$14,454,141	\$74,725,476	\$300,000,000	25%	\$310,203,632

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	3,776	3,711	2,889	2,136	-26%	3,343	2,136	3,839	23,399			31,363
# DHCD Purchased	83	60	77	58	-25%	69	53	91	480			1,664
% DHCD Purchased	2.2%	1.6%	2.7%	2.7%	1.9%	2.1%	1.5%	2.7%	2.1%	5.5%	37%	5.3%
# Fed Defined Target Areas	32	14	41	21	-49%	27	14	41	190			607
% Fed Defined Target Areas	39%	23%	53%	36%	-32%	39.3%	23%	53%	40%	40%	99%	36%
# Priority Funding Areas	80	59	76	57	-25%	66	47	87	463			1,601
% Priority Funding Areas	96%	98%	99%	98%	0%	96.3%	89%	99%	96%	85%	113%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	78	71	40	31	-23%	69	31	110	482			1,028
\$\$ Reservations	\$422,000	\$436,600	\$226,000	\$210,000	-7%	\$404,629	\$210,000	\$661,800	\$2,832,400			\$5,074,585
# Loans purchased	77	65	68	56	-18%	65	51	86	455			731
\$\$ Loans purchased	\$522,500	\$363,500	\$451,747	\$302,700	-33%	\$416,621	\$302,700	\$580,400	\$2,916,347	\$5,000,000	58%	\$1,946,121

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	2	1	1	3	200%	1.4	0	3	10			34
# Total Partners	203	204	205	208	1%	203.0	199	208	208			198
# Loan Purchases	31	25	35	20	-43%	28.6	20	36	200			397
House Keys 4 Employees (HK4E)	30	20	31	17	-45%	24.4	17	31	171			281
Builder/Developer Incentive Program (BDIP)	1	2	2	3	50%	2.6	1	4	18			99
Community Partners Incentive Program (CPIP)	0	3	2	0	-100%	1.6	0	3	11			26
Loaned Amount (Mortgaged)	\$5,256,502	\$3,745,870	\$4,800,723	\$3,494,791	-27%	\$4,552,264	\$3,494,791	\$5,583,164	\$31,865,850			\$69,436,333
Loaned Amount (Partner Match)	\$241,000	\$162,500	\$233,000	\$122,200	-48%	\$196,457	\$122,200	\$258,000	\$1,375,200			\$2,305,200

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	70	61	57	52	-9%	66	49	104	460			1,526
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	59%	38%	68%	81%	18%	58%	38%	81%	58%			54%
# Incomplete Files Suspended	29	38	18	10	-44%	28	10	47	194			700



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MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	28	4	5	9	80%	11	4	28	76			83
\$ Committed	\$212,674	\$153,473	\$256,508	\$201,366	-21%	\$220,141	\$140,459	\$334,968	\$1,540,988			\$3,267,600
# Units Committed	6	3	3	6	100%	5	3	8	36			82
\$ Closed Loans	\$197,477	\$246,294	\$303,545	\$265,641	-12%	\$211,404	\$141,728	\$303,545	\$1,479,830	\$2,785,000	53%	\$2,624,092
# Units Closed	7	7	6	5	-17%	5	3	7	35	75	47%	72

IPP	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	2	3	1	-67%	2	1	5	17			26
\$ Committed	\$16,933	\$60,393	\$8,968	\$8,335	-7%	\$29,870	\$8,335	\$60,393	\$209,093			\$282,534
# Units Committed	2	3	1	1	0%	3	1	5	18			17
\$ Closed Loans	\$67,472	\$77,850	\$10,422	\$0	-100%	\$36,571	\$0	\$90,644	\$256,000	\$215,000	119%	\$167,694
# Units Closed	7	6	1	0	-100%	3	0	7	18	16	113%	13

STAR	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	3	6	1	-83%	2	1	6	17			25
\$ Committed	\$158,339	\$544,783	\$181,720	\$127,016	-30%	\$179,006	\$51,576	\$544,783	\$1,253,042			\$2,146,651
# Units Committed	4	7	3	2	-33%	3	1	7	20			29
\$ Closed Loans	\$100,766	\$250,193	\$19,714	\$241,071	1123%	\$176,192	\$18,969	\$402,192	\$1,233,346	\$1,500,000	82%	\$1,257,892
# Units Closed	2	2	1	6	500%	3	1	6	18	24	75%	19

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	9	2	3	1	-67%	4	1	9	28			46
\$ Committed	\$368,472	\$50,431	\$40,369	\$101,095	150%	\$87,013	\$0	\$368,472	\$609,090			\$396,827
# Units Committed	6	1	1	3	200%	2	0	6	13			13
\$ Closed Loans	\$0	\$35,114	\$275,699	\$81,468	-70%	\$83,955	\$0	\$275,699	\$587,682	\$500,000	118%	\$444,649
# Units Closed	0	1	4	2	-50%	2	0	4	13	18	72%	16

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	1	4	2	-50%	3	1	4	19			55
\$ Committed	\$26,985	\$0	\$50,150	\$24,824	-51%	\$27,564	\$0	\$50,150	\$192,949			\$1,063,908
# Units Committed	2	0	4	2	-50%	2	0	4	15			67
\$ Closed Loans	\$40,633	\$24,352	\$19,560	\$54,824	180%	\$41,168	\$0	\$90,000	\$288,177	\$1,150,000	25%	\$1,051,777
# Units Closed	3	2	2	4	100%	4	0	11	26	64	41%	61

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	11	4	10	12	20%	7	1	12	50			40
\$ Committed	\$82,107	\$49,785	\$94,443	\$61,864	-34%	\$55,276	\$0	\$94,443	\$386,934			\$379,326
# Units Committed	11	4	11	8	-27%	6	0	11	43			44
\$ Closed Loans	\$28,562	\$67,120	\$119,467	\$12,820	-89%	\$48,980	\$6,870	\$119,467	\$342,863	\$959,000	36%	\$349,414
# Units Closed	3	8	13	1	-92%	5	1	13	37	137	27%	43

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	



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# Applications Received	924	2,158	1415	637	-55%	1,327	637	2,397	9,290			5,802
# Applications Committed	893	1759	1401	242	-83%	947	242	1,759	6,631			3,627
# Committed Applications in process	431	613	730	119	-84%	453	119	730				
# Units Assisted/Completed	85	124	207	87	-58%	111	0	209	774	2799	28%	1,042
Total Amount Allocated (\$)	\$325,939	\$720,102	\$1,023,049	\$463,994	-55%	\$548,123	\$0	\$1,023,049	\$3,836,861	\$18,194,513	21%	\$5,420,920

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
Group Homes												
# Applications Received	2	0	0	1	100%	1	0	2	6			11
# Applications Committed	0	0	2	2	0%	1	0	2	8			9
# Applications Cancelled/rejected	0	0	2	0	-100%	0	0	2	3			8
# Eligible Applications In Process	7	7	3	4	33%	6	3	9				
Bond \$	\$0	\$0	\$314,250	\$0	-100%	\$114,037	\$0	\$324,260	\$798,260	\$2,500,000	32%	\$1,151,750
State \$	\$0	\$0	\$360,750	\$0	-100%	\$200,092	\$0	\$680,438	\$1,400,642	\$2,500,000	56%	\$1,318,511
# of Beds Provided	0	0	8	0	-100%	3	0	9	23	55	42%	27
# Loans Closed	0	0	2	0	-100%	1	0	3	7			
Homeownership for Persons with Disabilities												
# Applications Received	3	10	2	6	200%	5	0	10	32			35
# Applications Committed/approved	1	2	2	2	0%	1	0	2	9			27
# Loans Closed/purchased	1	1	1	3	200%	1	0	3	8	28	29%	29
# Applications Cancelled/rejected	1	5	0	5	100%	3	0	6	18			11
# Eligible Applications In Process	4	8	9	7	-22%	5	1	9				
Bond \$	\$187,880	\$50,499	\$63,572	\$331,057	421%	\$123,894	\$0	\$331,057	\$867,259	\$2,500,000	35%	2,070,534
State \$	\$56,120	\$91,751	\$99,433	\$285,919	188%	\$91,146	\$0	\$285,919	\$638,024	\$3,000,000	21%	3,870,175
Total Amount of Bond Funds Provided	\$187,880	\$50,499	\$377,822	\$331,057	-12%	\$237,931	\$0	\$558,511	\$1,665,519	\$5,000,000	33%	\$3,222,284
Total Amount of State Funds Allocated	\$56,120	\$91,751	\$460,183	\$285,919	-38%	\$291,238	\$46,646	\$785,239	\$2,038,666	\$5,500,000	37%	\$5,188,686



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HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	43	436	625	0	-100.0%	192	0	625	1,347	1,600	84%	631
# Senior Housing Produced	0	0	374	0	-100.0%	53	0	374	374	870	43%	1,405
# Transitional Housing Produced	36	62	32	0	-100.0%	19	0	62	130	130	100%	45
# Total Produced	79	498	1031	0	-100.0%	264	0	1,031	1,851	2,600	71%	2,081
# Housing for the Disabled*	5	37	81	0	-100.0%	20	0	81	141	210	67%	129
# Family Housing Preserved	0	340	503	0	-100.0%	145	0	503	1,015	960	106%	296
# Senior Housing Preserved	0	0	0	0	0.0%	0	0	0	0	190	0%	1,237
# Total Preserved	0	340	503	0	-100.0%	145	0	503	1,015	1,150	88%	1,533

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	2	6	12	0	-100.0%	3	0	12	23			19
(A) Total Project Costs (\$) [B+C]	\$7,130,288	\$80,487,794	\$154,402,001	\$0	-100.0%	\$40,778,326	\$0	\$154,402,001	\$285,448,284			\$253,080,788
(B) Total State Dollars (\$)	\$4,100,000	\$16,915,371	\$37,641,637	\$0	-100.0%	\$11,852,442	\$0	\$37,641,637	\$82,967,096			\$26,088,638
(C) Non-State Dollars (\$) [a+b+c]	\$3,030,288	\$63,572,423	\$116,760,364	\$0	-100.0%	\$28,925,884	\$0	\$116,760,364	\$202,481,188			\$226,992,150
(a) LIHTC Equity	\$0	\$13,960,201	\$56,080,970	\$0	-100.0%	\$11,237,970	\$0	\$56,080,970	\$78,665,790			\$97,448,968
(b) Tax-Exempt Bonds	\$0	\$7,605,000	\$0	\$0	0.0%	\$1,086,429	\$0	\$7,605,000	\$7,605,000			\$77,239,671
(c) Other Funding**	\$3,030,288	\$42,007,222	\$60,679,394	\$0	-100.0%	\$16,601,485	\$0	\$60,679,394	\$116,210,398			\$52,303,511
(D) Annual LIHTC Amount (\$)	\$0	\$1,839,899	\$8,096,989	\$0	-100.0%	\$1,542,764	\$0	\$8,096,989	\$10,799,350			\$11,776,185
Ratio of Non-State (C) to State Dollars (B)	0.8:1	3.8:1	3.2:1	0	0.0%	2.5:1	0	3.2:1	2.5:1	5.7:1	43%	8.8:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	0	7.6:1	7:1	0	0.0%	7.3:1	0	7:1	7.3:1			0.5:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09		FY10*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6		5		7					
Total \$ Amount Requested	\$15,685,214	One Round in FY06	\$14,020,225	One Round in FY07	\$31,068,943	One Round in FY08	No Rounds in FY09			
# of Applications Approved	5		4		4					
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000					
Additional Leverage Amount (\$) ^	\$2,894,809		\$2,525,275		\$1,829,316					
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316					

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS	Monthly Reporting					FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	
# Active Bond Projects	7	7	7	7	0%	7



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# > 24 months	4	7	7	7	0%	4
% > 24 months	57%	100%	100%	100%	0%	57%
\$ Active Bond Projects (Total)	\$15,074,018	\$14,694,422	\$14,694,422	\$13,352,613	-9%	\$17,064,782
\$ > 24 months	\$3,804,773	\$14,694,422	\$14,694,422	\$13,352,613	-9%	\$3,808,505
% > 24 months	25%	100%	100%	100%	0%	22%



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HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 10 to Date						CYE 08
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,097	2,121	2,117	2,126	0.4%	2,126	2,126	2,126		2,247	95%	2,277
# Family Self Sufficiency Participants	66	64	63	63	0.0%	63	63	63		50	126%	49
Funding Measure												
Payments Made (\$)	\$1,217,825	\$1,203,785	\$1,249,863	\$1,266,441	1.3%	\$1,266,441	\$1,266,441	\$1,266,441	\$1,266,441	\$15,027,653	8%	\$14,509,551
% CY Budget disbursement	104%	103%	107%	101%	-5.6%	101%	101%	101%	101%	100%	101%	112%
Processing Measures												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%	99%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%	99%
Applicants on Wait List (#) Cambridge	2,960	2,950	2,904	2,904	0.0%	2,904	2,904	2,904				
Applicants on Wait List (#) Subcontractors	1,632	1,657	1,650	1,686	2.2%	1,686	1,686	1,686				
Total Applicants on Wait List (#)	4,592	4,607	4,554	4,590	0.8%	4,590	4,590	4,590				
< 90 days (#)	147	165	141	142	0.7%	142	142	142				
≥ 90 days ≤ 360 days (#)	1,013	932	870	733	-15.7%	733	733	733				
> 360 days (#)	3,432	3,510	3,543	3,715	4.9%	3,715	3,715	3,715				

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	375	358	343	345	0.6%	351	333	375	345			296
Payments Made (\$) ^	\$169,192	\$135,630	\$39,057	\$371,074	850.1%	\$187,179	\$39,057	\$371,074	\$1,310,254	\$2,020,962	65%	\$1,221,290
Payment Requests Processed (#)	5	5	4	8	100.0%	7	4	11	46			83
# On time (<30 days)	5	5	4	8	100.0%	7	4	11	46			83
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	38%	45%	46%	65%	39.5%	35%	9%	65%	65%	100%	65%	85%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Output	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	
# Total Households Assisted (PgmToDate)	108	108	111	111	0.0%					100	111%	97
# Disabled Households Active*	63	63	62	62	0.0%	61	56	63				54
# Transitioned to permanent housing	0	0	3	0	-100.0%	1	0	3	5			20
# Terminations	0	0	1	0	-100.0%	0	0	1	1			6
Average Subsidy Amount	\$695	\$695	\$694	\$694	0.0%	\$697	\$694	\$704				\$709
Average Rent Amount	\$787	\$787	\$788	\$788	0.0%	\$789	\$787	\$795				\$797
Total \$ Committed	\$2,000,906	\$2,000,906	\$2,135,745	\$2,135,745	0.0%	\$1,992,560	\$1,797,604	\$2,135,745	\$2,135,745	\$2,100,000	102%	\$1,762,324

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	0%	-	0.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	24	19	24	16	-33.3%	24	16	32	167			274
# Contract Renewals	8	8	21	14	-33.3%	17	8	25	116			211
# Tenant Complaints	19	16	17	7	-58.8%	23	7	59	160			382
Resolved in ≤ 30 days (#)	19	16	17	7	-58.8%	23	7	59	160			382

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



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NR PROJECT SUMMARY*	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	Goal	% of Goal		
Current # Active Projects\Grantees - Noncapital*	91	90	86	89	3%	78	52	91	89			99	
Current # Active Projects\Awardees - Capital*	593	597	629	624	-1%	610	593	629	624			612	
# New Active Projects - Capital	2	5	53	8	-85%	14	2	53	95			199	
# Completed Projects - Capital	20	12	21	13	-38%	15	11	21	105	140	75%	185	
Amount Encumbered (\$)	\$435,000	\$4,316,938	\$2,472,372	\$820,000	-67%	\$2,517,310	\$435,000	\$6,392,575	\$17,621,173	\$27,280,322	65%	\$49,205,252	
% Encumbered	2%	16%	9%	3%	-67%	9%	2%	23%	65%	100%	65%	169%	
Amount Leveraged (\$)	\$1,345,933	\$63,313,003	\$71,016,282	\$985,000	-99%	\$24,595,336	\$985,000	\$71,016,282	\$172,167,352	\$185,829,530	93%	\$202,923,187	
Ratio of Funds Leveraged	3.1:1	14.7:1	28.8:1	1.3:1	-95%	9.8:1	2.3:1	11.2:1	9.8:1	10:1	98%	4.2:1	
Total Spent (Drawn) (\$)	\$4,139,867	\$3,089,676	\$2,707,973	\$466,766	-83%	\$2,393,700	\$466,766	\$4,139,867	\$16,755,902	\$38,288,368	44%	\$32,933,034	
# Businesses created/expanded thru NBW/MCAP	0	3	1	0	-100%	1	0	3	7	17	41%	22	
# Businesses created/expanded thru MSM ^	-	-	64	-	-100%	14	0	64	100	165	61%	48	
# Projected Jobs Created/sustained thru NBW/MCAP	0	96	2	0	-100%	17	0	96	121	205	59%	340	
# Jobs Created thru MSM ^	-	-	211	-	-100%	47	0	211	330	690	48%	296	

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

^ MSM data available quarterly.

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 10	Goal	% of Goal	FYE 09
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2				
Current # of Designations	23	23	23	23	23			23
#Businesses created/expanded	33	43	36	64	100	165	61%	159
# Businesses Closed	38	25	30	21	51			111
# Net Businesses created/expanded	-5	18	6	43	49			48
# Jobs created	123	325	119	211	330	690	48%	690
# Jobs lost	134	76	70	59	129			394
# Net Jobs created	-11	249	49	152	201			296
# of Improvements (Public and Private)	54	58	48	79	127			247
\$ Amount of Improvements (Public and Private)	\$18,447,039	\$8,327,218	\$21,402,816	\$4,517,710	\$25,920,526			\$76,266,356
# Volunteer Hours	7,568	9,815	14,682	15,159	29,841			42,183

*Note: Activities measured quarterly as reported by local partners.

TRAINING PROGRAMS

TRAININGS AND TECHNICAL ASSISTANCE	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	Goal	% of Goal		
# Technical Assistance and Site Visits	22	21	24	4	-83.3%	16	4	24	115	350	33%	331	
# Trainings Offered	6	9	7	2	-71.4%	4	0	9	31	35	89%	50	
# of people trained (TOTAL)	457	262	304	31	-89.8%	173	0	457	1,212	1,405	86%	1,444	
Govt	75	41	97	0	-100.0%	38	0	97	264	450	59%	524	



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PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal		% of Goal
CDBG (Since 1987) AWD 9.01.09												
Current # Active Projects	200	202	198	199	1%	195	182	202	199			181
# New Active Projects	0	3	0	4	100%	4	0	17	29			44
# Completed Projects	1	1	4	3	-25%	1	0	4	10	20	50%	17
Amount Encumbered (\$)	\$0	\$487,000	\$0	\$785,000	100%	\$1,179,411	\$0	\$5,533,875	\$8,255,875	\$8,000,000	103%	\$9,539,290
% Encumbered	0%	6%	0%	10%	100%	9%	0%	69%	103%	100%	103%	126%
Amount Leveraged (\$)	\$0	\$130,000	\$0	\$955,000	100%	\$4,286,680	\$0	\$23,608,661	\$30,006,759	\$35,000,000	86%	\$44,931,468
Leveraged Ratio	0	0.3:1	0	1.3:1	0%	3.7:1	0	4.3:1	3.7:1	4.4:1	83%	4.8:1
Rate of Disbursement												
Amount Encumbered Program Life	\$207,818,130	\$208,305,130	\$208,305,130	\$209,090,130	0%	\$206,370,737	\$200,974,255	\$209,090,130	\$209,090,130			\$200,834,255
Amount Drawn Program Life	\$194,572,516	\$196,094,432	\$196,818,964	\$197,496,858	0%	\$195,325,084	\$193,760,222	\$197,496,858	\$197,496,858			\$193,557,053
Amount Drawn-Current Month	\$211,449	\$1,521,916	\$724,532	\$677,894	-6%	\$562,829	\$189,543	\$1,521,916	\$3,939,805	\$8,000,000	49%	\$12,620,248
Remaining Encumbered Balance	\$13,245,614	\$12,210,698	\$11,486,166	\$11,593,272	1%	\$11,045,654	\$7,214,033	\$13,457,063	\$11,593,272			\$7,277,202
% of Funds Drawn	94%	94%	94%	94%	0%	95%	94%	96%	94%			96%
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	100%	100%	99%	-1%	99%	98%	100%	99%	100%	99%	100%
CITC (Since 1997) AWD 12.10.09												
Current # Active Projects	173	170	205	204	0%	182	170	205	204			174
# New Active Projects	0	0	35	0	-100%	5	0	35	37			43
# Completed Projects	0	3	0	1	100%	1	0	3	7	35	20%	20
Amount Executed (\$)	\$0	\$0	\$0	\$0	0%	\$3,571	\$0	\$25,000	\$25,000	\$1,000,000	3%	\$1,224,500
% Executed	0%	0%	0%	0%	0%	0%	0%	3%	3%	100%	3%	122%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$7,143	\$0	\$50,000	\$50,000	\$5,000,000	1%	\$4,948,952
Leveraged Ratio	0	0	0	0	0%	2:1	0	2:1	2:1	5:1	40%	4.1:1
Rate of Disbursement												
Amount Executed Program Life	\$12,962,000	\$12,962,000	\$12,962,000	\$12,962,000	0%	\$12,958,429	\$12,937,000	\$12,962,000	\$12,962,000			\$12,937,000
Amount Certified Program Life	\$9,778,694	\$9,813,619	\$9,955,589	\$10,049,936	1%	\$9,785,764	\$9,579,454	\$10,049,936	\$10,049,936			\$9,555,004
Amount Certified-Current Month	\$86,965	\$34,925	\$141,970	\$94,347	-34%	\$70,705	\$24,450	\$141,970	\$494,932	\$875,000	57%	\$725,774
Remaining Executed Balance	\$3,183,307	\$3,113,457	\$2,971,487	\$2,877,140	-3%	\$3,157,697	\$2,877,140	\$3,357,547	\$2,877,140			\$3,381,997
% of Funds Drawn	75%	76%	77%	78%	1%	76%	74%	78%	78%			74%
Reporting Compliance												
Semi-Annual 7/10, 1/10	91%	94%	95%	52%	-45%	71%	27%	95%	52%	100%	52%	95%
COMMUNITY LEGACY (Since 2002) AWD 12.22.09												
Current # Active Projects	145	141	144	137	-5%	153	137	178	137			186
# New Active Projects	0	0	17	0	-100%	2	0	17	17			63
# Completed Projects	17	4	14	7	-50%	9	4	17	66	55	120%	78
Amount Executed (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,100,000	0%	\$4,700,000
% Executed	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,200,000	0%	\$11,710,430
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	2:1	0%	2.5:1
Rate of Disbursement												
Amount Encumbered Program Life**	\$52,471,514	\$52,471,514	\$52,471,514	\$52,440,824	0%	\$52,689,964	\$52,440,824	\$52,991,460	\$52,440,824			\$52,991,460
Amount Drawn Program Life*	\$43,903,272	\$44,428,077	\$44,535,569	\$45,149,322	1%	\$43,395,663	\$41,353,724	\$45,149,322	\$45,149,322			\$40,637,208
Amount Drawn-Current Month	\$653,478	\$524,806	\$107,492	\$613,754	471%	\$514,756	\$107,492	\$716,516	\$3,603,292	\$6,000,000	60%	\$6,693,557
Remaining Encumbered Balance	\$8,568,242	\$8,043,437	\$7,935,945	\$7,322,191	-8%	\$9,298,685	\$7,322,191	\$11,637,736	\$7,322,191			\$12,354,252
% of Funds Drawn	84%	85%	85%	86%	1%	82%	78%	86%	86%			77%



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Reporting Compliance	Quarterly: 1/10, 4/10, 7/10, 10/10	93%	97%	99%	98%	-1%	96%	92%	99%	98%	100%	98%	99%
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* CL Amount Encumbered Program Life and Amount Drawn Program Life for October includes correction of -\$1,428,768

** CL Amount Encumbered Program Life for January includes adjustment of - \$30,690

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09		
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal		% of Goal	
	CSBG (Since 1987) AWD 10.1.09												
Current # Active Grants	20	20	20	20	0%	20	19	22	20				18
# New Grants	0	0	0	0	0%	3	0	19	20				0
# Completed Grants	0	0	0	0	0%	3	0	15	18				1
Amount Encumbered (\$)	\$0	\$2,812,938	\$2,232,372	\$0	-100%	\$746,473	\$0	\$2,812,938	\$5,225,310	\$9,070,494	58%		\$8,314,735
% Encumbered	0%	31%	25%	0%	-100%	5%	0%	31%	58%	100%	58%		100%
Amount Leveraged (\$)	\$0	\$57,724,300	\$69,852,224	\$0	-100%	\$18,233,075	\$0	\$69,852,224	\$127,631,524	\$125,000,000	102%		\$121,477,457
Leveraged Ratio	0	20.6:1	31.3:1	0	0%	24.5:1	0	24.9:1	24.5:1	13.8:1	177%		14.7:1
Rate of Disbursement													
Amount Encumbered Program Life	\$121,018,032	\$123,830,970	\$126,063,342	\$126,063,342	0%	\$122,814,255	\$120,838,032	\$126,063,342	\$126,063,342				\$120,838,032
Amount Drawn Program Life	\$120,948,032	\$120,948,032	\$121,927,212	\$123,544,852	1%	\$121,420,598	\$120,789,995	\$123,544,852	\$123,544,852				\$118,834,487
Amount Drawn-Current Month	\$0	\$0	\$979,179	\$1,617,641	65%	\$672,909	\$0	\$1,955,507	\$4,710,365	\$8,773,368	54%		\$8,682,123
Remaining Encumbered Balance	\$70,000	\$2,882,938	\$4,136,131	\$2,518,490	-39%	\$1,393,657	\$30,000	\$4,136,131	\$2,518,490				\$2,003,545
% of Funds Drawn	100%	98%	97%	98%	1%	99%	97%	100%	98%				98%
Reporting Compliance													
During 2 yr term: 7/31, 3/31	95%	95%	95%	95%	0%	96%	95%	100%	95%	100%	95%	100%	100%
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.09													
Current # Active Grants	25	25	25	24	-4%	20	7	26	24				15
# New Grants	0	0	0	0	0%	3	0	20	20				0
# Completed Grants	1	0	0	1	100%	2	0	4	11				6
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$584,602	0%		\$578,405
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$5,480,640	0%		\$5,843,294
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	9.4:1	0%		10.2:1
Rate of Disbursement													
Amount Encumbered Program Life	\$8,635,956	\$8,635,956	\$8,635,956	\$8,635,956	0%	\$8,635,956	\$8,635,956	\$8,635,956	\$8,635,956				\$8,635,956
Amount Drawn Program Life	\$8,605,205	\$8,605,817	\$8,605,817	\$8,610,610	0%	\$8,588,418	\$8,499,659	\$8,610,610	\$8,610,610				\$8,203,194
Amount Drawn-Current Month	\$6,190	\$612	\$0	\$4,793	100%	\$58,202	\$0	\$296,465	\$407,416	\$600,000	68%		\$471,157
Remaining Encumbered Balance	\$30,750	\$30,139	\$30,139	\$25,346	-16%	\$47,537	\$25,346	\$136,297	\$25,346				\$432,762
% of Funds Drawn	100%	100%	100%	100%	0%	99%	98%	100%	100%				95%
Reporting Compliance													
Varies	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%
HOPE Grantees (Since 2007) AWD Varies													
Current # Active Grants	34	34	35	37	6%	27	8	37	37				52
# New Grants	6	0	1	2	100%	5	0	15	33				6
# Completed Grants	0	0	0	0	0%	7	0	48	48				0
Amount Encumbered (\$)	\$345,000	\$0	\$40,000	\$35,000	-13%	\$269,750	\$0	\$567,400	\$1,888,250	\$2,089,100	90%		\$604,870
% Encumbered	17%	0%	2%	2%	-13%	8%	0%	24%	90%	100%	90%		54%
Amount Leveraged (\$)	\$575,000	\$0	\$75,000	\$30,000	-60%	\$288,960	\$0	\$634,870	\$2,022,720	\$2,000,000	101%		\$537,870
Leveraged Ratio	1.7:1	0	1.9:1	0.9:1	0%	1.1:1	0	1.2:1	1.1:1	1:1	112%		0.9:1
Rate of Disbursement													
Amount Encumbered Program Life	\$5,330,080	\$5,330,080	\$5,370,080	\$5,405,080	1%	\$4,988,558	\$4,081,830	\$5,405,080	\$5,405,080				\$3,516,830
Amount Drawn Program Life	\$3,490,325	\$3,554,775	\$3,683,725	\$3,733,689	1%	\$3,450,351	\$3,119,926	\$3,733,689	\$3,733,689				\$2,933,026



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Amount Drawn-Current Month	\$96,488	\$64,450	\$128,950	\$49,964	-61%	\$114,380	\$49,964	\$217,662	\$800,663	\$1,100,000	73%	\$1,211,321
Remaining Encumbered Balance	\$1,839,754	\$1,775,304	\$1,686,354	\$1,671,391	-1%	\$1,538,207	\$961,903	\$1,839,754	\$1,671,391			\$583,803
% of Funds Drawn	65%	67%	69%	69%	1%	69%	65%	76%	69%			83%
Reporting Compliance												
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	98%

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
NBW GRANTS (Since 1996)												
Current # Active Projects	49	49	48	48	0%	50	48	55	48			55
# New Active Projects	0	1	0	0	0%	0	0	1	1			3
# Completed Projects	0	1	1	0	-100%	1	0	4	8	30	27%	20
Amount Encumbered (\$)	\$0	\$67,000	\$0	\$0	0%	\$9,571	\$0	\$67,000	\$67,000			\$180,000
% Encumbered												
Amount Leveraged (\$)	\$0	\$4,995	\$0	\$0	0%	\$714	\$0	\$4,995	\$4,995			\$203,260
Leveraged Ratio	0	0.1:1	0	0	0%	0.1:1	0	0.1:1	0.1:1			1.2:1
Rate of Disbursement												
Amount Encumbered Program Life	\$10,600,069	\$10,667,069	\$10,667,069	\$10,667,069	0%	\$10,628,783	\$10,600,069	\$10,667,069	\$10,667,069			\$10,600,069
Amount Drawn Program Life	\$8,517,279	\$8,537,758	\$8,570,436	\$8,707,189	2%	\$8,455,238	\$8,226,473	\$8,707,189	\$8,707,189			\$8,144,532
Amount Drawn-Current Month	\$136,623	\$20,479	\$32,678	\$136,753	318%	\$80,380	\$20,401	\$136,753	\$562,657	\$1,000,000	56%	\$1,456,276
Remaining Encumbered Balance	\$2,082,790	\$2,129,311	\$2,096,633	\$1,959,880	-7%	\$2,173,545	\$1,959,880	\$2,373,596	\$1,959,880			\$2,455,537
% of Funds Drawn	80%	80%	80%	82%	2%	80%	78%	82%	82%			77%
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	85%	-15%	98%	85%	100%	85%	100%	85%	100%
NCI / NSP												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects	0	0	0	0	0%	0	0	0	0			18
# Completed Projects	0	0	0	0	0%	0	0	0	0	0		0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,176,126	0%	\$22,457,928
% Encumbered	0%	16%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0		\$7,544,041
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0		0.4:1
Rate of Disbursement												
Amount Encumbered Program Life	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928	0%	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928			\$22,457,928
Amount Drawn Program Life	\$4,187,474	\$5,109,963	\$5,679,442	\$7,131,966	26%	\$3,596,732	\$798,898	\$7,131,966	\$7,131,966			\$0
Amount Drawn-Current Month	\$2,903,675	\$922,488	\$569,480	\$1,452,524	155%	\$906,997	\$15,914	\$2,903,675	\$6,348,981	\$11,500,000	55%	\$798,898
Remaining Encumbered Balance	\$18,254,540	\$17,332,052	\$16,762,572	\$15,310,048	-9%	\$18,845,282	\$15,310,048	\$21,643,116	\$15,310,048			\$21,659,030
% of Funds Drawn	19%	23%	25%	32%	26%	16%	4%	32%	32%			0%
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
NHS (Since 1987) AWD 9.1.09												
Current # Active Grants	3	3	3	3	0%	2	0	3	3			3
# New Grants	0	0	0	0	0%	1	0	3	3			0
# Completed Grants	0	0	0	0	0%	0	0	2	3			0
Amount Encumbered (\$)	\$90,000	\$0	\$150,000	\$0	-100%	\$40,000	\$0	\$150,000	\$240,000	\$240,000	100%	\$240,000
% Encumbered	38%	0%	63%	0%	-100%	8%	0%	63%	100%	100%	100%	100%
Amount Leveraged (\$)	\$770,933	\$0	\$1,030,600	\$0	-100%	\$300,256	\$0	\$1,030,600	\$1,801,533	\$1,898,890	95%	\$1,898,890
Leveraged Ratio	8.6:1	0	6.9:1	0	0%	7.6:1	0	6.9:1	7.6:1	8:1	95%	8:1



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Rate of Disbursement												
Amount Encumbered Program Life	\$4,816,500	\$4,816,500	\$4,966,500	\$4,966,500	0%	\$4,820,786	\$4,726,500	\$4,966,500	\$4,966,500			\$4,726,500
Amount Drawn Program Life	\$4,771,500	\$4,771,500	\$4,771,500	\$4,791,500	0%	\$4,755,071	\$4,726,500	\$4,791,500	\$4,791,500			\$4,726,500
Amount Drawn-Current Month	\$45,000	\$0	\$0	\$20,000	100%	\$9,286	\$0	\$45,000	\$65,000	\$240,000	27%	\$240,000
Remaining Encumbered Balance	\$45,000	\$45,000	\$195,000	\$175,000	-10%	\$65,714	\$0	\$195,000	\$175,000			\$0
% of Funds Drawn	99%	99%	96%	96%	0%	99%	96%	100%	96%	100%	96%	100%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 10 to Date						
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	FYE 09
TAG (Since 2007) AWD Varies												
Current # Active Grants	9	8	3	5	67%	8	3	11	5			11
# New Grants	0	0	0	4	100%	1	0	4	4			0
# Completed Grants	1	1	5	2	-60%	1	0	5	10			0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%	\$230,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%	\$291,815
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1.3:1	0%	1.3:1
Rate of Disbursement												
Amount Encumbered Program Life*	\$457,227	\$449,727	\$449,727	\$449,727	0%	\$481,415	\$449,727	\$521,164	\$449,727			\$521,164
Amount Drawn Program Life*	\$426,034	\$426,034	\$449,727	\$449,727	0%	\$438,777	\$426,034	\$449,727	\$449,727			\$439,971
Amount Drawn-Current Month	\$0	\$0	\$23,693	\$0	-100%	\$3,385	\$0	\$23,693	\$23,693	\$200,000	12%	\$168,807
Remaining Encumbered Balance	\$31,193	\$23,693	\$0	\$0	0%	\$42,638	\$0	\$81,193	\$0			\$81,193
% of Funds Drawn	93%	95%	100%	100%	0%	92%	84%	100%	100%			84%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	96%	91%	100%	100%	100%	100%	91%

* TAG Amount Encumbered Program Life and Amount Drawn Program Life for October includes correction of -\$50,000.

COMPETITIVE AWARD PROCESS	FYTD 10							FYE 09	
	Date/#Days/ #Apps/#Awds	Goal	% Dif From Goal	Nov-09	Dec-09	Jan-10	Total FY2010	Total FY2009	Date/#Days/ #Apps/#Awds
CDBG*									
Date Applications Due	5/29/2009								5/16/2008
# Applications Received	34								35
Total # Days from Application to Approval*	94	60	-57%						46
# Awards Approved	19								19
# of Award Agreements Finalized this month				8	11	0	19	19	
CITC**									
Date Applications Due	9/1/2009								9/12/2008
# Applications Received	36								45
Total # Days from Application to Approval	101	60	-68%						83
# Awards Approved	35								43
# of Award Agreements Finalized this month				0	0	0	0	41	
Community Legacy***									
Date Applications Due	7/29/2009								10/29/2008
# Applications Received	66								60
Total # Days from Application to Approval	144	60	-140%						72
# Awards Approved	14								36
# of Award Agreements Finalized this month				0	0	0	0	36	



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SMALL BUSINESS LOANS PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Loan Applications Received thru NBW	0	2	1	5	400%	2	0	5	13	15	
# Applications Approved thru NBW	2	1	0	2	100%	1	0	2	7	10	70%	12
# Loans Closed thru NBW	0	3	1	0	-100%	1	0	3	7	9	78%	4
# Applications Received thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12
# Applications Enrolled thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12
Amount (\$) thru NBW Approved Loans	\$550,000	\$162,500	\$0	\$592,248	100%	\$227,107	\$0	\$592,248	\$1,589,748	\$2,780,000	57%	\$ 3,572,843
Amount (\$) thru NBW Closed Loans	\$0	\$950,000	\$50,000	\$0	-100%	\$274,248	\$0	\$950,000	\$1,919,738	\$1,800,000	107%	\$ 1,107,105
Amount Enrolled (\$) thru MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$20,000	0%	\$ 28,419
Amount Leveraged (\$)MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$500,000	0%	\$ 918,881
Amount Leveraged (\$)NBW Closed Loans	\$0	\$5,453,708	\$58,458	\$0	-100%	\$1,521,403	\$0	\$5,453,708	\$10,649,821	\$7,000,000	152%	\$ 2,616,829
Leveraged Ratio	0:0	5.8:1	1.2:1	0:0	-100%	3.3:1	0:0	5.8:1	5.6:1	5.5:1	101%	3.2:1
#Businesses created/exp in MSM thru NBW	0	0	0	0	0%	0	0	1	2	3	67%	4
#Other Businesses created/exp thru NBW	0	3	1	0	-100%	1	0	3	5	6	83%	7
#Other Businesses created/exp thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	11
Total Businesses	0	3	1	0	-100%	1	0	3	7	17	41%	22
Projected #Jobs created/sustained in MSM thru NBW	0	0	0	0	0%	2	0	15	15	30	50%	37
Projected #Other Jobs created/sustained thru NBW	0	96	2	0	-100%	15	0	96	106	100	106%	124
Projected #Other Jobs created/sustained thru MCAP	0	0	0	0	0%	0	0	0	0	75	0%	179
Total Jobs	0	96	2	0	-100%	17	0	96	121	205	59%	340

NBW LOANS PROCESS MEASUREMENT		Goal (Days)	Oct-09	Nov-09	Dec-09	Jan-10	% Change	FYTD 10
Application to Underwriting *								
≤ 15 days	≤ 15 days	0	2	1	5	400%	13	
>15 days	≤ 15 days	0	0	0	0	0%	0	
Underwriting to Approval								
≤ 60 days	≤ 60 days	1	0	0	2	100%	5	
>60 days	≤ 60 days	1	1	1	0	-100%	4	
Approval to Closing								
≤ 60 days	≤ 60 days	0	0	0	0	0%	0	
>60 days	≤ 60 days	0	3	1	0	-100%	7	

* Tracking of Application to Underwriting Process began in March 2009.

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 10 to Date					
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	Goal	% of Goal



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# Loan applications received - Borrower	2	0	3	10	233%	4	0	10	31		
# Loan applications received - Bank *	0	0	0	0	0%	0	0	0	0		
Total loan applications received	2	0	3	10	233%	4	0	10	31		
# Loan applications eligible & disseminated to banks	2	0	3	10	233%	4	0	10	31		
Loan request amount for eligible applications	\$900,000	\$0	\$2,100,000	\$2,159,000	3%	\$1,191,714	\$0	\$2,159,000	\$8,342,000		
# Loans closed by banks and submitted for enrollment	0	0	1	0	-100%	0	0	1	2		
# Loans enrolled with Treasury	0	0	1	0	-100%	0	0	1	2		
#Businesses assisted/sustained	0	0	1	0	-100%	0	0	1	2		
Loan amount(s) enrolled	\$0	\$0	\$592,000	\$0	-100%	\$169,143	\$0	\$592,000	\$1,184,000		
# Jobs created/sustained	0	0	56	0	-100%	9	0	56	65		
# Banks enrolled	3	0	3	3	0%	3	0	3	3		
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 10 to Date					
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0		
Columbia Bank	0	0	1	0	-100%	0	0	1	1		
Sandy Spring Bank	0	0	0	0	0%	0	0	1	1		



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MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q4 2009	FYTD 10	FYE 09
		Oct-09	Nov-09	Dec-09	Jan-10	% Change			
30 DAY (RATE)	<Statewide Delinquency	8.18%	8.86%	8.65%	8.94%	3.35%	6.58%	8.29%	7.26%
60 DAY (RATE)	<Statewide Delinquency	2.50%	2.68%	3.02%	3.10%	2.65%	2.92%	2.62%	1.93%
90+ DAYS (RATE)	<Statewide Delinquency	5.17%	5.50%	5.67%	6.02%	6.17%	5.89%	5.22%	3.48%
FORECLOSURE^ (RATE)	<Statewide Delinquency	1.25%	1.13%	1.23%	1.13%	-8.13%	3.12%	1.18%	0.75%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	8.92%	9.32%	9.92%	10.25%	3.33%	11.93%	9.02%	6.16%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 12/31/2009

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING	FY09 QTR3			FY09 QTR4			FY10 QTR1			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	36	7%	\$79,206,429	34	6%	\$74,349,003	34	6%	\$74,736,373	0.00%
B Rated MHF Insured Bond Funded Loans	15	3%	\$20,182,433	17	3%	\$24,856,783	16	3%	\$24,217,952	-5.88%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	51	10%	\$99,388,861	51	9%	\$99,205,786	50	9%	\$98,954,325	-1.96%
A Rated State Funded Loans	232	45%	\$185,918,404	261	48%	\$220,467,124	261	48%	\$226,275,099	0.00%
B Rated State Funded Loans	168	33%	\$133,486,071	169	31%	\$128,868,494	169	31%	\$128,202,796	0.00%
C Rated State Funded Loans	12	2%	\$5,536,050	10	2%	\$4,979,719	10	2%	\$4,979,719	0.00%
SUBTOTAL	412	80%	\$324,940,525	440	81%	\$354,315,337	440	81%	\$359,457,614	0.00%
Unrated Loans	53	10%	\$124,192,139	53	10%	\$124,041,212	53	10%	\$0	0.00%
TOTAL	516	100%	\$548,521,525	544	100%	\$577,562,335	543	100%	\$557,366,264	-0.18%

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	6:1	0	0	0	5:1		6:1	3:1
SF Avg Recovery Rate *	0%	0%	0%	0%	56%	0%	68%	0%
MF Avg Recovery Rate	59%	0%	0%	0%	55%	0%	59%	58%

* MHF had no sales in FY 2010 Qtr 1

MULTIFAMILY PROPERTY	Monthly Reporting Period	Fiscal Year 10 to Date	FYE 00
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INSPECTION RESULTS	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	FY 09
# Inspections Due	43	31	13	20	53.8%	28	13	43	193			327
# Inspections Completed	45	39	13	17	30.8%	28	13	45	195			321
# Inspections Pending	11	3	3	6	100.0%	8	3	13				
# ≤ 30 days	45	38	13	17	30.8%	27	13	45	192			303
% ≤ 30 days	100%	97%	100%	100%	0.0%	99%	95%	100%	98%	100%	98%	94%
# Satisfactory or Better	43	38	13	17	30.8%	27	13	43	186			305
% Satisfactory or Better	96%	97%	100%	100%	0.0%	96%	88%	100%	95%	95%	100%	95%

BUILDING CODES TRAINING	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	37	111	66	165	150.0%	54	0	165	379	700	54%	1,046
State/School Agency Staff	2	9	4	33	725.0%	7	0	33	48	70	69%	82

^Goal based on assumptions for # needing trainings

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	17	22	15	10	-33.3%	13	6	22	91			397
# Audit Reviews Complete	14	16	23	11	-52.2%	14	2	23	100			418
# Audits Pending	12	18	10	9	-10.0%	10	2	18	69			374
≤ 60 Days	14	16	23	11	-52.2%	14	2	23	100			416
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%



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MULTIFAMILY AUDIT TRACKING: FY 06/30/09 (Due 10/1/09)	Month Due					Year to Date ending 06/30/09		
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Total	Goal	% of Goal
# Audits Received	17	14	7	8	14.3%	56	63	89%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	35	22	15	6	-60.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	43	0	0	0	0.0%			
> 30 Days Late Letters	35	0	0	0	0.0%			
> 60 Days Late Letters	0	0	22	0	-100.0%			
> 90 Days Late Letters	0	0	0	9	100.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/09 (Due 4/1/10)	Month Due					Year to Date ending 06/30/09		
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	0	331	
# Audits Removed	0	1	0	4	100.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	332	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Special FY Audits	Month Due					Year to Date		
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Total	Goal	% of Goal
# Audits Due	0	0	0	0				
# Audits Received	0	0	0	0	0.0%			
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
		Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		4	0	0	0	0%	3	0	9	19	26		0



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Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$4,528,814	\$0	\$31,701,696	\$31,701,696	\$31,700,000	100%
\$ of Subawards	\$0	\$1,637,421	\$17,335,000	\$0	-100%	\$2,710,346	\$0	\$17,335,000	\$18,972,421		
\$ of Subawards disbursed	\$0	\$0	\$2,877,973	\$0	-100%	\$411,139	\$0	\$2,877,973	\$2,877,973		
# of projects with subawards	0	2	7	0	-100%	1	0	7	9		
# of Jobs created*	0	0	4	0	-100%	1	0	4	4		

* cumulative job creation based on OMB 1512 methodology.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%				\$79,212,812		
\$ of Subawards	\$0	\$11,761,302	\$13,698,473	\$0	-100%	\$6,356,088	\$0	\$19,032,843	\$44,492,618		
\$ of Subawards disbursed	\$21,994	\$1,779,620	\$3,920,664	\$1,284,606	-67%	\$1,348,089	\$0	\$3,920,664	\$9,436,622		
# of projects with subawards	0	3	2	0	-100%	1	0	3	7		
# of Jobs created (estimated)*	0	162	129	0	-100%	63	0	162	443		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Fiscal Year 10 to Date					
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	22	77	175	49	-72.0%	55	0	175	328		
# units weatherized (rental)	0	0	0	1	100.0%	0	0	1	1		
# Total units weatherized	22	77	175	50	-71.4%	47	0	175	329	1,966	17%
# Total training hours	1575	1085	2835	665	-76.5%	1,723	665	2,835	12,061		
# Total jobs created	12	8	5	11	120.0%	15	5	33	92		
# Total jobs retained	0	0	0	429	100.0%	86	0	429	429	150	286%
# Annual Agency reviews	2	1	1	1	0.0%	2	1	3	8	17	47%
# Quality control inspections	75	49	20	92	360.0%	48	4	92	240	566	42%

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Fiscal Year 10 to Date					
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$74,258	\$252,380	\$78,020	\$157,997	103%	\$183,295	\$74,258	\$310,212	\$1,283,066		



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Total Training \$	\$28,408	\$5,512	\$246,361	\$4,418	-98%	49,674	\$4,014	\$246,361	\$298,043		
Total Production \$	\$140,836	\$471,798	\$873,345	\$371,816	-57%	378,131	\$32,862	\$873,345	\$1,890,657	\$12,779,000	14.8%
Total \$ expended	\$243,502	\$729,690	\$1,197,726	\$534,231	-55%	\$495,966	\$156,824	\$1,197,726	\$3,471,765		

Community Development Block Grant (CDBG)R	Monthly Reporting Period				Fiscal Year 10 to Date						
	Oct-09	Nov-09	Dec-09	Jan-10	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	0	4	4	4	4	4	4	4	4	4	100%
# Agreements Encumbered	2	0	0	0	1	0	2	4	4	4	100%
\$ Amount Encumbered	\$1,502,635	\$0	\$0	\$0	\$347,924	\$0	\$1,502,635	\$2,087,545	\$2,087,545	\$2,087,545	100%
% Encumbered	72%	0%	0%	0%	17%	0%	72%	100%	100%	100%	100%
\$ Amount Leveraged	\$4,234,713	\$0	\$0	\$0	\$720,086	\$0	\$4,234,713	\$4,320,517	\$4,320,517	\$4,320,517	100%
Leveraged Ratio	2.9:1	0:0	0:0	0:0	2.1:1	0:0	2.9:1	2.1:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	0%
# Actual Jobs Created					0	0	0	0	0	73	

Community Services Block Grant (CSBG)R	Monthly Reporting Period				Fiscal Year 10 to Date						
	Oct-09	Nov-09	Dec-09	Jan-10	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	17	17	17	17	17	17	17	17	19	19	89%
# Agreements Encumbered	1	0	0	0	3	0	16	17	19	19	89%
\$ Amount Encumbered	\$527,937	\$0	\$0	\$0	\$2,263,770	\$0	\$13,054,682	\$13,582,619	\$13,719,817	\$13,719,817	99%
% Encumbered	4%	0%	0%	0%	0%	0%	95%	99%	100%	100%	99%
\$ Amount Leveraged	\$741,749	\$0	\$0	\$0	\$1,648,898	\$0	\$9,151,640	\$9,893,389	\$9,893,389	\$9,893,389	100%
Leveraged Ratio	1.5:1	0:0	0:0	0:0	0.8:1	0:0	0.8:1	0.8:1	0.8:1	0.8:1	101%
\$ Amount Disbursed	\$263,969	\$0	\$1,697,826	\$0	\$1,414,855	\$0	\$6,317,405	\$8,489,129	\$13,719,817	\$13,719,817	62%
# People served					0	0	0	0	0	0	
# Actual Jobs created/retained			55		28	0	55	0	73	73	0%

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Fiscal Year 10 to Date						
	Oct-09	Nov-09	Dec-09	Jan-10	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	33	33	33	33	33	33	33	33	33	33	100%
# Agreements Encumbered	0	14	10	6	6	0	14	30	33	33	91%
\$ Amount Encumbered	\$0	\$2,419,344	\$1,849,442	\$935,944	\$1,040,946	\$0	\$2,419,344	\$5,204,730	\$5,571,553	\$5,571,553	93%
% Encumbered	0%	43%	33%	17%	19%	0%	43%	93%	100%	100%	93%
\$ Amount Leveraged	\$0	\$23,634	\$93,600	\$366,952	\$96,837	\$0	\$366,952	\$484,186	\$51,123,537	\$51,123,537	1%
Leveraged Ratio	0:0	0.1:1	0.1:1	0.4:1	0.1:1	0:0	0.2:1	0.1:1	9.2:1	9.2:1	1%



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\$ Amount Disbursed	\$0	\$0	\$0	\$387,964	\$77,593	\$0	\$387,964	\$387,964	\$5,680,393	7%
# People served				267	267	267	267	267		

**Lead Hazard Reduction Program, Project-Based Rental Assistance, Energy Efficiency and Conservation Block Grant (EECBG)
 Energy Efficient Appliance Rebate Program and Energy Star Recovery Funding, Public Housing Capital Fund,
 Worker Training in High Growth and Emerging Industry Sectors, First-time Homebuyer Tax Credit,
 Tax Credits for Energy-Efficient Improvements to Existing Homes.**



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GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	Benchmarks/Milestones: <ul style="list-style-type: none"> • June 28, 2009 Launched Smart Sites Initiative at event in Cambridge • July 6, 2009 DHCD staff met with State Highway Administration staff and EYA representatives to discuss financing for Route 1 improvements in Hyattsville • July 16, 2009 DHCD staff reviewed Community Legacy Letter of Intent and proposed application for streetscape improvements in Hyattsville (conference call) • July 17, 2009 and August 15, 2009 DHCD staff met with City of Cambridge officials to discuss Main / Maple Street resources and improvements • August 20, 2009 Groundbreaking for Washington Court housing development in Aberdeen • August 24, 2009 Conference Call with EPA regarding Smart Sites Score Card • September 16, 2009 Meeting held with state agency partners, advocates, EPA reps, and local governments to discuss • November 6, 2009 Scheduled Ribbon Cutting for the new HRDC Cumberland Community Center SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. DHCD has worked with agency partners to finalize the first list of round 1 Smart Sites. Next steps are focused on developing the process for accomodating a 2nd round of Smart Sites.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • August 1, 2009 – Finalize Underwriting Process and Standards • August 2009 – Outreach to Local Governments on Participation • October 1, 2009 – Application Deadline/ Contract with 3rd Party underwriting/consulting service • November 3, 2009 - Determine Structure of Bond Offering • December 17, 2009 – Submit Package to Rating Agencies – negotiate and revise documents as necessary • December 9, 2009 – Obtain RBAB Approval • December 16, 2009 – Obtain HFRC Approval • Late March, 2010 - Pricing of the Bond Issue • April, 2010 - Close Bond Issue 	LGIF Spending		DHCD is restructuring the LGIF program. The program, which accesses the bond market on behalf of local governments, could not go to the market in 2008 because municipal bond insurers were downgraded or went out of business making borrowing prohibitive. Legislation was introduced and passed the General Assembly in 2009 providing authorities to restructure the LGIF program. It was signed by the Governor on May 19, 2009. The new authorities provide for the creation of a capital reserve as well as \$2 million in state bond bill authorization. These two elements would work together with existing program authorities to get a strong rated issuance by the credit rating agencies.



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<p>6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)</p>	<p>January 2010 with activities ongoing over next ten years</p>	<p>Benchmarks/Milestones</p> <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 – Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated; • December 2009 - Market analysis awarded and work begins • February 2010 - Begin Preservation Compact meetings with county partners. • February 2010 – Execute PRI with MacArthur • March 2010 – Loan Fund Opens 	<p>Rental Units Preserved</p>		<p>Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas.</p> <p>Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories:</p> <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach <p>PRI Status: Initial discussions about the PRI have started.</p>
<p>Create 450 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.</p> <p>Estimated Totals Include:</p> <ul style="list-style-type: none"> - 85 Units Acq/Rehabed including 45 For Sale (including 10 for disabled veterans) and 40 Rental - 285 Homes Assisted with Financing - 46 New Housing Units Constructed - 53 Vacant Units Demolished - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing 	<p>???</p>	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees <p>SEE SEPARATE NSP REPORTING SHEET</p>	<p>Not at this time.</p>		<p>Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AML. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09.</p>

GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)



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Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	<p>Milestones / Benchmarks:</p> <ul style="list-style-type: none"> • Agreement has been reached with MEA on a budget for the training programs with CETEC. Train the Trainer was initiated. • Implementation plans from LWAs were received on 4/15. • May 5, 2009 - Public Hearing • May 12, 2009 - Comprehensive ARRA application submitted to Federal Government • May 26 – June 5, 2009 – Employment and Training Coordination Meetings • June 10, 2009 – DOE approves use of first 10% of funds • June 18, 2009 – First home weatherized in MD – tied for first with OH • July 6, 2009 - Weatherization Training Center opening at three community colleges • July 15, 2009 – Complete plan to bring WAP funding to SF and MF units • July / August - Crew and Auditor Training • August 31, 2009 - ARRA Production Begins • September 28 - OMB ARRA Reporting to Governor's Office for most recent quarter. • September 29 – Hancock Software System goes live. • October 15/16 - Train the Trainer in Frederick • December 7/14 – Advanced HVAC Training for Auditors • January 2010 – MDE Lead Safety Training / Advanced Envelope Training (End of Training) <p>SEE SEPARATE SHEET FOR PRODUCTION DETAIL</p>	Yes - Units Weatherized		<p>Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.</p>
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10	<p>Benchmarks/Milestones:</p> <ol style="list-style-type: none"> 1. All code elements have been published allowing DHCD to proceed on adoption. 2. DHCD submitted request to Division of State Documents and received approval for incorporation of codes by reference. 3. May 2009: Awarded 2009 IBC, IRC, IEBC, IECC and Green Building training contracts. 4. June 2009: Regulations for MD Building Performance Standards and Model Performance Code were forwarded to the AELR for publication on July 31st. 5. August 14th, 2009 – Public hearing was held and several organizations were represented and made comments including the homebuilders, the building code officials, a legislator, and others. 6. October 2009: Commence code training. 7. January 2010: IECC Adopted. 8. July 2010: Local jurisdictions adopt final codes. 	Not directly but training activities are measured		<p>Background: DHCD administers the building codes for the state of Maryland. Every three years, new national building codes, including the International Energy Conservation Code (IECC), are developed and must be adopted by Maryland. The 2009 code adoption process is unique because there is increased focus on energy conservation measures. In fact SB 625 was passed by the legislature in 2009 and mandates that MD adopt the latest International Energy Conservation Codes (IECC). It also provides DHCD the authority to make the codes more stringent and prohibits DHCD from weakening the code. Finally, it mandates that local governments adopt the Maryland Building Performance Standards (all MD codes including the IECC) within 6 months after the state has adopted them. The industry and advocate groups have found that the 2009 codes are 15 percent more energy efficient than the 2006 codes – helping Maryland move towards the Empower Maryland 2015 goal of reducing per capita energy consumption by 15 percent.</p>



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY						
January, 2010	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES***
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed.	1 parking lot
Anne Arundel County	\$1,275,000	\$923,095	\$416,467	Acquisition, rehab of houses to rent or sell.	Have obligated funds for three houses and drawn funds to acquire and rehabilitate 2 houses.	4 units
Baltimore City	\$1,675,000	\$0	\$0	Acquisition of houses to be rented for special needs.	Selecting properties to acquire.	32 units
Baltimore County	\$1,500,000	\$703,159	\$703,159	Provide financial assistance to homebuyers.	Provided Financial Assistance for 15 properties.	26 units
Calvert County HA	\$350,000	\$210,000	\$0	Acquire houses to use as transitional shelters	Obligated 1 property.	2 units
Charles County	\$1,100,000	\$20,505	\$5,506	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake. Obligated some Administration.	66 homebuyers to receive assistance
College Park HA	\$750,000	\$41,500	\$41,500	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Developed marketing materials. Provided assistance for 2 properties. Selecting properties to acquire.	- 10 homebuyers to receive assistance
Cumberland HA	\$1,510,000	\$1,510,000	\$1,488,299	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	Acquisition of subdivision. 4 homeownership units sold and 4 under contract. Design for next construction phase in progress.	15 units
Frederick County	\$1,500,000	\$741,391	\$511,391	Provide financial assistance to homebuyers.	Provided assistance for 27 properties.	72 homebuyers to receive assistance
Hagerstown	\$525,000	\$27,000	\$27,000	Construction of new housing AND to acquire, rehab and sell houses.	Obligated and drawn funds for design for housing development.	10 units
Harford County	\$1,750,000	\$250,000	\$111,035	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Bidding for Washington Court underway. Obligated funds for 2 Habitat Properties	- Demo 53 units - 1 unit
Howard County	\$750,000	\$582,245	\$581,224	Acquire, rehab and sell houses.	Acquired 4 properties.	4 units
Montgomery County	\$2,500,000	\$1,398,530	\$1,398,530	Acquire and rehab properties for use as rental.	Acquired 6 properties.	8 units
Prince George's County	\$2,000,000	\$781,994	\$626,471	Provide financial assistance to homebuyers.	Provided assistance for 40 properties.	92 units
Queen Anne's County	\$350,000	\$100,000	\$0	Provide financial assistance to homebuyers.	Looking for properties. Obligated funds for 2 properties.	7 units
Washington County	\$815,000	\$499,069	\$460,042	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Engineering in process for transit center project. Obligated funds for 2 properties. Obligated and drawn funds for 4 units.	- 1 transit center 4 units
Wicomico County	\$407,928	\$105,000	\$0	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake. Obligated funds for 5 properties.	12 homebuyers to receive assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$604,345	Acquire, rehab and new construction for facility to be used for specific clientele.	Acquisition complete. Construction in progress.	40 units
CDA-Veterans Program	\$2,176,126	\$0	\$0	Provide financial assistance to homebuyers.	Marketing has begun.	10 homebuyers to receive assistance
State Administration	\$2,070,450	\$234,345	\$234,345	State Administration	State Admin obligated and drawn as of 1/29/09.	\$2,070,450
AMOUNT AWARDED	\$26,704,504	\$11,827,833	\$7,409,316			
		44.0%	28.0%			

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.



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Smart Sites Project Details

Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
STREETSCAPE PROJECT							
Taneytown Infrastructure Replacement- "Streetscape" Project	Core Community Development	Taneytown "streetscape" project includes full reconstruction and resurfacing of a section of Baltimore Street (MD Rt. 140) between Harney Road and Old Taneytown Road. Ornamental pedestrian lighting, tree planting and landscaping will be installed to enhance the overall aesthetic appeal of this area.	MDE, Bridgid Kenney 410.537.3085	6/28/2009	GB: 2008 RC: TBD	MDE; Kipler Construction	December Updates: <ul style="list-style-type: none"> Westbound traffic on MD 140 has been shifted from the eastbound lane of MD 140 to the newly resurfaced westbound lane. SHA Crews will begin to reconstruct the eastbound lane of MD 140, place brick pavers in sidewalks, continue with storm drain installation along MD 140 and place new water main and fire hydrants along MD 140. January Updates: <ul style="list-style-type: none"> There are currently no updates.
SCHOOL CONSTRUCTION							
Germantown Elementary School	Smart Schools	Germantown Elementary School is located near recreational facilities, a public library and mass transit. Possible additional projects include Safe Routes to Schools, bio-retention and other environmental teaching installations and the enhancement of a hike-bike trail.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Maryland Historic Trust; AACPS; MDP; Maryland Public School Construction Program	January Update: <ul style="list-style-type: none"> A meeting was held at Germantown E.S. to brainstorm and identify potential projects and next steps for the Smart Site. Issues discussed included: widening Poplar Trail, installing sidewalks near the school for pedestrian students, utilizing a Safe Routes to School Grant, use of Master Gardeners for beautification, a T21 Grant and a University of Maryland-School of Architecture partnership. The School System is currently creating a new MOU between the County and School System for the new proposed Annapolis Sports Complex playing field.
Calvert Middle School	Smart Schools	Calvert Middle School is a new community-focused school under construction in Prince Frederick with other school and recreation facilities. The school site has the potential to support both model environmental programs and facilities as well as recreation facilities for the entire community. The site is adjacent to the proposed route of the Loop Road. Smart Sites projects at the school and its environs should be coordinated with local county planning for the Prince Frederick Town Center, which includes the Loop Road.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Calvert County Public Schools; Calvert County Department of Planning; MDP; Maryland Public School Construction Program	December Update: <ul style="list-style-type: none"> A meeting is scheduled for January 15, 2010 to discuss project updates and future project plans. January Update: <ul style="list-style-type: none"> A planning meeting was held at the school to discuss updates on the project. The County Public Schools are looking for support for facility improvements related to environmental education including signage, an outdoor kiosk and demonstration solar array.
Hyattsville Elementary School	Smart Schools	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. This is a community focused school site with strong educational enhancements that was approved for a state-funded partial renovation project. There may be opportunities for additional projects using Safe Routes To Schools funds, DNR and other grant monies for energy enhancements and bio-retention, and funds for a demonstration solar array.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; PGCPSS; MDP; City of Hyattsville; Maryland National Park & Planning	December Update: <ul style="list-style-type: none"> Smart Sites planning meeting is scheduled on January 21, 2010 at the school (5311 43rd Ave.- Hyattsville from 11am-1:30pm) to discuss updates on the project. January Update: <ul style="list-style-type: none"> A planning meeting was held at the school to discuss updates and future goals of the project. A future meeting is being scheduled to continue discussion of the planning stage for this project.
MIXED USE& INFILL DEVELOPMENT							
Hyattsville Downtown Infill	Core Community Development	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. The development is primarily town house units with mixed-use owner commercial and residential units occupying Route 1. The eastern portion of the development is planned to include a condominium building, townhomes and over 30,000 square feet of traditional retail. Redevelopment of Hyattsville is being spurred by the Gateway Arts District Sector Plan.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: Anticipated January 2010 (EYA East Village) RC: TBD	City of Hyattsville; Prince George's County; DHCD	October Updates: <ul style="list-style-type: none"> The City is exploring a \$3 M LGIF Bond application. City Council approval is required for this application. Many high end restaurants have already signed a lease agreement. December Update: <ul style="list-style-type: none"> The City Council decided not to proceed with the \$3M LGIF Bond Application. An announcement is pending for their FY2010 CL application. January Update: <ul style="list-style-type: none"> There has been specific progress in getting verbal commitments from DBED (\$175,000), MDOT (\$250,000) and a confirmed commitment from the CL Board (\$325,000) through DHCD.
Offices of the Human Resources Development Commission of Allegany County	Core Community Development	This project involves the construction of a new facility to house the Allegany County Human Resources Development Commission (HRDC). HRDC is a Community Action Agency, providing services for children and families, housing and senior services. The construction of the facility will serve as the first new development in the distressed Virginia Avenue corridor and will serve as a catalyst for the Virginia Avenue Corridor revitalization efforts.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: 11/6/2009	City of Cumberland; Allegany County; Appalachian Regional Commission; HUD	November 6, 2009: <ul style="list-style-type: none"> Ribbon Cutting took place for the new HRDC Cumberland Community Center. This is the first complete Smart Sites Project.



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
East Baltimore Development Initiative (EBDI)	Core Community Development	EBDI is a nonprofit partnership of private and public entities that is undertaking the single largest redevelopment project in Baltimore. The project will include a mix of housing types, new K-8 school, transit-related services, public facilities and new commercial development. The EBRP is predicted to be an economic catalyst for other surrounding areas that are plagued with destitution, crime and decay. This project will be located in close proximity to a public library and public transit. This project is also a former "Priority Place."	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2007 RC: TBD	Annie E. Casey Foundation, Goldseker Foundation, Baltimore Community Foundation, Fannie Mae, MacArthur Foundation, Rockefeller Foundation Johns Hopkins Institute, Grater Baltimore Committee, City of Baltimore, Federal Government	<u>October 2009:</u> •EBDI plans to submit their application for the LEED for Neighborhood Development Pilot Program in hopes of gaining LEED Platinum certification for the entire project site. <u>November 16, 2009:</u> •Follow up meeting was held with NR Staff and EBDI representatives to discuss project updates. <u>December Update:</u> •There are currently no updates. January Update: •There are currently no updates at this time.
MIXED USE& INFILL DEVELOPMENT (Cont.)							
Mount Airy Infill Redevelopment	Main Street/ Core Community Redevelopment	The project supports the recovery of Mount Airy's Main Street community from a fire in September 2007 that completely destroyed two historic buildings that housed seven of the Main Street's premiere retail businesses and displaced several households.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: Sept. 2009	Town of Mount Airy	<u>December Update:</u> •CL Funds paid for tenant fit out for six businesses and two building owners. First building is completely occupied and second building is almost completely occupied (one remaining tenant needed to fully occupy the second building). January Update: •There are currently no updates at this time.
Cambridge Maple Street Neighborhood Initiative	Maple Street Program	This project aims to revitalize the historic residential communities adjacent to Cambridge's Main Street business district as part of MD DHCD's new Maple Street initiative. The rehabilitation and appropriate infill development of a building damaged by a fire that swept through historic downtown Cambridge on January 15, 2008 causing more than \$1.5 million in damage. The rehabilitation of this building is critical to maintaining the historic fabric of downtown Cambridge.	DHCD-NR, Kevin Baynes 410.209.5823	6/28/2009	GB: TBD RC: TBD	City of Cambridge; Cambridge Main Street; Pine Street Community Association; Habitat for Humanity (Talbot/Dorchester Chapter); Delmarva Community Services, Cambridge Lives Initiative, Bethel AME, Waugh United Methodist Church	January Update: •On January 11, 2010 Governor O'Malley announced that the State would be investing \$1M in Cambridge- a total of \$600,000 for Smart Sites activities. \$300,000 through CL funds for three projects in the Maple Street Community: (\$240,000) for the acquisition and construction of "green" infill housing for low to moderate income homeowners (\$50,000) for curb and gutter replacements (\$10,000) for fabrication and installation of a historic marker on Pine Street & \$300,000 for the HOME Initiative Program (to support the new construction of two additional "green" infill houses in the Maple Street district.
Edgewood- Washington Court Housing Redevelopment	Core Community Development- BRAC Related	This project will redevelop former military housing while providing new housing to support a community impacted Base Realignment and Closure (BRAC) at Aberdeen Proving Grounds. The original buildings were constructed in 1955. The military discontinued use of the property in 1991. The County acquired the property and solicited a request for proposals to redevelop the site in 2006. Shelter Development, LLC was selected as developer and is partnering with Kinsley Construction and Ryland Homes for the \$50 million redevelopment effort. Housing will include an affordable senior rental building, single-family homes, and townhomes.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 8/20/2009 RC: TBD	Shelter Development; Kinsley Construction; Ryland Homes.	<u>August 20, 2009:</u> •Groundbreaking Ceremony held and was attended by Secretary Skinner, County Executive Craig, local elected officials, and representatives from the Maryland Congressional Team. <u>December Update:</u> •The invitation to bid was posted on the Harford County website in late November and ten bids were received on the due date of December 23rd. The contract for demolition was awarded to the lowest bidder (in keeping with the County's procurement policy) Ritter & Paramore Construction. The project will be presented to the Board of Estimates (BOE) on January 12, 2010. Once this is complete, the Notice to Proceed will be issued, and the contractor is expected to complete the project within 160 days (with a two week interruption in March to allow for standardized testing without noise and traffic disruption at the nearby Edgewood Elementary School). January Updates: •The project was pulled from the BOE agenda and was initially rescheduled for the week of February 8th, however due to the weather- it will be postponed to a later date.
TRANSIT ORIENTED DEVELOPMENT (TOD)							
Odenton MARC Station TOD	TOD Development- BRAC Related	The Odenton TOD project pertains to a 22-acre (MDOT-owned) property in the vicinity of the planned Odenton Town Center Master Plan. This project includes mixed-used retail, residential, office, hospitality and commuter parking for the Odenton MARC Station.	MDOT: Jim Peiffer 410.865.1211; Chris Patusky 410-865-1236	6/28/2009	GB: (Anticipated): 10/31/10 RC: TBD	Anne Arundel County; Odenton Town Center, LLC	<u>December Update:</u> •There are currently no updates. January Update: •There are currently no updates.
State Center TOD	TOD Development	The State Center TOD project will transform a single purpose, underused government enclave of 1 million square feet of office space into a mixed use, mixed income community of 3,000 residents and 8,500 workers. They will live and work in a transit oriented development that promotes sustainable living and represents the largest new offering of affordable housing in the City of Baltimore.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Marty Baker 410.865.1294,	6/28/2009	GB: (Anticipated for Phase 1): 11/01/10 RC: TBD	DGS; MDOT; Baltimore City; Preston Street Partners (development team).	<u>June 3, 2009:</u> •MDA approved by BPW. <u>June 15, 2010:</u> •Anticipate phase 1 approval by BPW. <u>December Update:</u> •There are currently no updates. January Update:
Owings Mills Town Center TOD	TOD Development	The pedestrian-friendly center will surround the Metro subway station which provides direct service to downtown Baltimore and the Johns Hopkins medical campus. The project will integrate a wide selection of shops and restaurants with urban living, offices, and a new public library and community college building.	MDOT: Chris Patusky 410-865-1236; Del Adams 410.865.1204	6/28/2009	GB: TBD RC: TBD	Baltimore County; MTA	<u>November Update:</u> •Negotiations between County and developer on college library building continue, but timeline for resolving issues is unclear. <u>December Update:</u> •There are currently no updates. January Update:



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
Savage MARC TOD	TOD Development- BRAC Related	The Savage MARC TOD project is located on a 12.7-acre surface parking lot adjacent to the station.	MDOT: Chris Patusky 410-865-1236; Jim Pfeiffer 410-865-1211; Michelle Martin 410-865-1285	6/28/2009 & BRAC Zone on 6/15/2009	GB: 10/31/2010 RC: TBD	Howard County Council; Development team.	<u>May 2009:</u> •Howard County Council approved TIF legislation and the creation of a special tax district. <u>December Update:</u> •There are currently no updates. January Update:
Wheaton Metro TOD	TOD Development	WMATA is working collaboratively with Montgomery County and MDOT to promote transit oriented development as a revitalization tool for the Wheaton central business district (CBD). WMATA and MoCo are planning a joint solicitation (RFQ) this year to redevelop the Metro station on Georgia Avenue and adjacent County-owned land. The RFQ may include up to ten sites covering 11.7 acres. All parcels lie within a 1200 foot radius of the Metro station.	MDOT: Brian Greenan 410-865-1369	6/28/2009	GB: TBD RC: TBD	Montgomery County; MDOT; WMATA Metro	<u>December Update:</u> •Montgomery County is planning to issue a Request for developer qualifications (RFQ) for the land that they and WMATA Metro own in the Wheaton Metro station area. The RFQ has been postponed for two weeks. The new target date is mid January 2010. •The State's market study of the Wheaton Metro station area remains in draft stage but is being finalized. The new target date is January 31, 2010. January Update: •The Request for Developer Qualifications (RQQ) went out on January 15, 2010. The pre-submission meeting- February 2, 2010 was standing room only (a good sign that there's developer interest). The RFQ due date is March 19, 2010 at 4pm. •The Wheaton market study was published on January 19, 2010.
Laurel MARC TOD	TOD Development- ARRA Relevant	The Laurel MARC TOD will consist of Approx. 407,000 sf of residential, retail, and commercial offices.	MDOT: Chris Patusky 410-865-1236; Del Adams 410-865-1204; Marty Baker 410.865.1294	6/28/2009	GB: TBD RC: TBD	City of Laurel	<u>December Update:</u> •There are currently no updates. January Update: •There are currently no updates.



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Smart Site STAT
Smart Site Project Listing

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
STREETSCAPE PROJECT											
Towertown Infrastructure Replacement- "Streetscape" Project	Community Input/Planning	2000	2002	2002	0	0	\$9 M	\$2M		\$11 M	July 1, 2008: Notice to proceed date. Paving has been completed on Westbound Route 140. Currently placing Water Main & Sidewalks. October 1, 2009: The project is 6 months ahead of schedule and 51% complete. November Updates: No updates
	Design/ Engineering	2007	2008	2008	\$1 M	\$1 M					
	Site Preparation	Summer 2008	Fall 2008	Fall 2008	see below	see below					
	Construction	Oct-08	5/1/2011	TBD	\$27 M	TBD					
	TOTAL				\$28 M	TBD					
STREETSCAPE TOTALS							\$9 M	\$2 M		\$11 M	

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES Number of Acres	FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
SCHOOL CONSTRUCTION												
Germantown Elementary School	Community Input/Planning	Nov-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	January Update: The project has a tentative bid date of February 8, 2010 and a construction state date of August 11, 2010.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	Aug-10	TBD	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
Calvert Middle School	Community Input/Planning	Sep-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
Hyattsville Elementary School	Community Input/Planning	Fall 2009	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
SCHOOL CONSTRUCTION TOTALS							TBD	TBD	TBD	TBD	TBD	

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES Number of Acres	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)	
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT		
														Projected Number of Jobs	Actual Number of Jobs						
MIXED USE-INFILL DEVELOPMENT																					
Hyattsville Downtown Infill West Village Phase I	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	4.8	124	90	13	13	13	13	22	10	\$325,000	CL Board	\$750,000	\$140 M	\$141.75 M	EYA has completed approx. 80 % of Phase I (West Village) which is predominately a residential development. EYA has nearly completed 100 homes and the rehabilitation of the Lustine Center. Live/work units and 6.6k sq ft of community space. The townhomes have a projected square footage between 1,450-2,000 sq ft.
	Design/ Engineering	Spring 2006	Winter 2006	Winter 2006	\$9,000,000	\$9,000,000															
	Site Preparation	Fall 2006	Winter 2006	Winter 2006	\$24,000,000	TBD															
	Construction	Spring 2007	Summer 2009	Spring 2010	\$168,000,000	TBD															
	TOTAL				\$203,000,000	TBD															
Hyattsville Downtown Infill East Village Phase II	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	16.2	439	0	5	TBD	TBD	TBD	242	0						East Village includes over 2,000 sq ft of residential area. This development is expected to include a condominium building, townhomes and over 30,000 sq ft of retail. Residential homeownership units include both townhomes (243) and condos (188-196). There are 35,797 sq ft projected for commercial unit development.
	Design/ Engineering	2007	2008	2009	\$9,000,000	\$9,000,000															
	Site Preparation	Jan-Feb 2010	TBD	TBD	\$24,000,000	TBD															
	Construction	Spring 2010	TBD	TBD	\$168,000,000	TBD															
	TOTAL				\$203,000,000	TBD															
	Community Input/Planning	Oct-07	Mar-08	Feb-09	\$0	\$0															October 23, 2009: Move In date for staff. November 6, 2009:



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Project Name	Phase	Start	End	Status	Cost	Units	Rental	Commercial	Economic	Investment	Public	Private	Total	Notes												
															Acres	Residential	Rental	Commercial	Full-Time	State	Public	Private	FINANCIAL			
Owings Mills Town Center TOD	Construction	TBD	2018	TBD	see below	see below								The MDA cannot be finalized and forwarded to BPW until negotiations between the County and developer have been concluded. The development program will consist of: 300,000 s.f. street-level retail; 1.2 miles sq ft office; 410 residential units; possible 250-room hotel; 75,000 s.f. restaurants; 11,130 parking spaces including 3,600 commuter spaces.												
	TOTAL				\$ 860 M	TBD																				
	Community Input/Planning	1990	1995	1999	see below	see below																				
	Design/ Engineering	2005	2010	TBD	see below	see below	43	0	0	495	0	TBD	TBD		5,350	0	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	see below	see below																				
Savage MARC TOD	Construction	TBD	2018	TBD	see below	see below								Currently, the development team is recruiting prospective tenants and will work with the County to issue TIF bonds as the market for this type of financing improves. The projected number of sq ft include 7,200 sq ft retail area; 78,600 sq ft office; and 150 hotel rooms.												
	TOTAL				\$ 2.86 B	TBD																				
	Community Input/Planning	2007	2007	2007	see below	see below																				
	Design/ Engineering	Spring 2008	Spring 2009	TBD	see below	see below	12.7	TBD	TBD	420	0	TBD	TBD		350	0	TBD	TBD	TBD	TBD						
	Site Preparation	Spring 2010	Fall 2010	TBD	see below	see below																				
Wheaton Metro TOD	Construction	TBD	TBD	TBD	see below	see below								This project is currently in the planning stage. The County and WMATA agreed on an MOU documenting intent to issue solicitation for a development partnership. The County Planning Department is updating the 1990 Wheaton Sector Plan to include land use concepts. A developer should be selected by Winter 2010. Data for the Smart Site specific area is not yet available. The Smart Site is part of the County's CBD policy area. County anticipate 6,598 total units in its low scenario for the CBD; 4,945 multifamily units and 1,653 townhome units. A total of 2,425 million square feet are projected for the CBD in its low scenario. State investment includes funding for the market analysis. There is 2,425 sq ft projected for residential homeownership units; 4,945 sq ft projected for rental units; 7.6 M sq ft projected for commercial units.												
	TOTAL																									
	Community Input/Planning	Fall 2007	Fall 2010	TBD	TBD	TBD																				
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD	11.7	TBD	TBD	TBD	TBD	TBD	TBD		1,663	TBD	\$30,000	0	0	\$30,000						
	Site Preparation	TBD	TBD	TBD	TBD	TBD																				
Laurel MARC TOD	Construction	Fall 2012	Fall 2014	TBD	TBD	TBD								Summer 2009: Advertised an RFP according to TP3 Guidelines. November Update: MDOT anticipates granting a developer ENP by the end of calendar year 2009. Reconstruction of southbound platform and improvements to the historic station building are being pursued at a cost of \$2.9 million as part of the American Recovery and Reinvestment Act (ARRA). December Update: There are currently no updates.												
	TOTAL				\$ 210 M	TBD																				
	Community Input/Planning	Spring 2010	Spring 2011	TBD	TBD	TBD																				
	Design/ Engineering	Spring 2011	Spring 2012	TBD	TBD	TBD	4	TBD	TBD	TBD	TBD	TBD	TBD		TBD	TBD	\$0	TBD	TBD	TBD						
	Site Preparation	Spring 2012	Spring 2012	TBD	TBD	TBD																				
TRANSIT ORIENTED DEVELOPMENT TOTALS						118.4	TBD	TBD	6,430	TBD	TBD	TBD	19,038	TBD	\$30,000	TBD	TBD	\$30,000								
Smart Sites Project TOTALS														310.15	2,420	90	7,657	160	29	22	19,467	110	\$70,452,000	\$227,295,459	\$146,633,500	\$444,380,959