

Volume 4, Number 14



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

MBE_Summary

Division of Pretrial Detention and Services: Commissioner Wendell M. France

DPDS_Staffing_Summary

SickLeave_OTDetail

IWIF

Safety_Summary

Division of Parole and Probation: Director Patrick McGee

DPP_Definitions

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DPP_Personnel

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Containment_Arrests

MD_OffendersArrested_DC

MD_OffendersArrested_VA

DPP_Warrants

Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

ArrestOffenses_DNA

Criminal Injuries Compensation Board: Executive Director - Robin Woolford

CICB

Pretrial Release Services Program: Executive Director - Robert Weisengoff

PRSP



Department of Public Safety & Correctional Services
StateStat

Reporting Period: JANUARY 2010

Management Team

Administration: G. Lawrence Franklin
 Capital Programs: David N. Bezanson
 Chief of Staff: Thomasina Hiers

Gary D. Maynard, Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY

Jan-10

Goal Achieved: **18.00%**

Waivers: **0**

Goal Achieved: **18.35%**

Waivers: **0**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (JAN 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$11,978,835.92	\$1,340,410.05 11.19%	\$1,997,848.03 16.68%	\$268,289.97 2.24%	\$3,606,548.05	30.11%	\$139,079,968.18	\$12,016,429.49 9%	\$20,049,858.57 14%	\$2,056,537.44 1%	\$34,122,825.50	24.53%
Awards Totals	\$3,111,352.10	\$241,029.00 7.75%	\$281,679.23 9.05%	\$37,291.40 1.20%	\$559,999.63	18.00%	\$99,027,295.62	\$14,951,546.31 15.10%	\$2,862,774.72 2.89%	\$357,238.35 0.36%	\$18,171,559.38	18.35%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$146,850.82	\$800.00	\$48,441.00	\$0.00	\$49,241.00	33.53%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$270,650.00	\$130,000.00	\$133,900.00	\$0.00	\$263,900.00	97.51%
Construction Related	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$8,780.00	100.00%	\$2,727,686.00	\$321,083.00	\$902,772.00	\$0.00	\$1,223,855.00	44.87%
Maintenance	\$216,053.00	\$0.00	\$54,764.00	\$0.00	\$54,764.00	25.35%	\$1,925,263.77	\$110,647.00	\$90,449.00	\$0.00	\$201,096.00	10.45%
Services	\$282,647.00	\$40,080.00	\$0.00	\$25,341.00	\$65,421.00	23.15%	\$76,637,020.89	\$13,758,356.00	\$545,125.00	\$225,645.00	\$14,529,126.00	18.96%
Supplies and Equipment	\$414,294.25	\$1,037.00	\$23,839.00	\$0.00	\$24,876.00	6.00%	\$3,987,475.96	\$8,633.00	\$225,401.02	\$3,825.00	\$237,859.02	5.97%
IT Services	\$965,515.00	\$188,000.00	\$152,000.00	\$0.00	\$340,000.00	35.21%	\$3,113,508.36	\$342,854.00	\$167,000.00	\$0.00	\$509,854.00	16.38%
IT Supplies and Equipment	\$432,784.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,569,653.00	\$181,380.00	\$160,885.00	\$0.00	\$342,265.00	9.59%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$760,727.00	\$11,912.00	\$39,732.00	\$11,749.00	\$63,393.00	8.33%	\$6,103,894.00	\$59,956.00	\$409,102.00	\$121,379.00	\$590,437.00	9.67%
Direct Vouchers	\$30,551.85	\$0.00	\$2,564.23	\$201.40	\$2,765.63	9.05%	\$545,292.82	\$37,837.31	\$179,699.70	\$6,389.35	\$223,926.36	41.07%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$17,344,791	\$791,561	7	4.56%	\$152,656,549	\$6,134,354	122	4.02%



STATESTAT
 DPSCS: SUMMARY - DPDS
 REPORTING PERIOD: JANUARY 2010

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Oct-09	Nov-09	Dec-09	Jan-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Interviewed	274	191	172	215	319	3,829	2,568	3,807	3,577	4,118
CO-I Tested	567	461	455	618	644	7,722	3,036	5,757	5,297	7,277

BCDC	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Oct-09	Nov-09	Dec-09	Jan-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	682	682	682	682	682	0.0%	670	687	686	686
Vacant PINs CO I-II-III	9	6	2	3	5	50.0%	30	35	23	18
Total Inmates	2640	2660	2454	2,423	2,613	-1.3%			2,867	2,691

	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Oct-09	Nov-09	Dec-09	Jan-10	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	0	6	3	0	5	63	120	145	142	106
	Oct-09	Nov-09	Dec-09	Jan-10	FYTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	5	4	0	1	3	19	99	139	92	68
Staff Terminated	Oct-09	Nov-09	Dec-09	Jan-10	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	1	1	0	0	1	7	2	1	6	7
CO-III	0	0	0	0	0	1	1	0	2	1
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	1	0	1
Total	1	1	0	0	0	8	3	2	8	9
Staffing Needs	Oct-09	Nov-09	Dec-09	Jan-10	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		n/a	11	0	0
Total CO I-II-III Vacancies	9	6	2	3	5		30	35	23	18
Total Vacancies-All Classifications	13	10	6	7	8		65	62	48	29
Total PINs-All Classifications	858	858	858	858	858		864	878	873	867

CBIF	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Oct-09	Nov-09	Dec-09	Jan-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	407	407	407	407	407	0.0%	368	399	411	411
Vacant PINs CO I-II-III	3	3	10	9	5	-10.0%	19	26	13	11
Total Inmates	908	928	800	848	899	6.0%			929	943

	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Oct-09	Nov-09	Dec-09	Jan-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	0	3	3	0	3	40	92	62	88	56
	Oct-09	Nov-09	Dec-09	Jan-10	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	1	3	10	3	4	25	61	43	44	39
Staff Terminated	Oct-09	Nov-09	Dec-09	Jan-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	1	0	0	0	0
CO-II	1	0	8	0	1	14	7	1	1	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	1
Total	1	0	8	0	0	15	8	1	1	6
Staffing Needs	Oct-09	Nov-09	Dec-09	Jan-10	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		0		0	0
Total CO I-II-III Vacancies	3	3	10	9	5		19		13	11
Total Vacancies-All Classifications	8	10	16	14	11		35		33	27
Total PINs-All Classifications	555	555	555	555	556		544		581	574



STATESTAT
DPCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 2/9/2010

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods	
	Period Ending Date				% Chg	CY Periods	CY07	CY08
	12/29/09	01/12/10	01/26/10	02/09/10				
Hours	5825	3693	2,790	5,121	84%	26		85,269

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods	
	Period Ending Date				% Chg	CY Periods	CY07	CY08
	12/29/09	01/12/10	01/26/10	02/09/10				
Hours	3037	2052	1,622	2,810	73%	26		51,567

BCDC										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	12/29/09	01/12/10	01/26/10	02/09/10						
OT (Dollars)	\$177,509	\$179,135	\$135,005	\$132,441	\$169,545	\$2,739,106	\$7,789,874	\$6,418,825	\$4,860,993	\$4,238,277
OT (Staff Days)	706	728	541	527	665	11,313	32,825	25,925	19,853	
Secondary Medical (Staff Days)	347	157	192	251	235	3,999			5,442	
SAP (Staff Days)	942	694	775	830	840	14,286			24,340	

CBIF										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	12/29/09	01/12/10	01/26/10	02/09/10						
OT (Dollars)	\$89,145	\$131,358	\$100,162	\$74,533	\$95,364	\$1,512,534	\$2,148,140	\$1,481,233	\$3,052,039	\$2,539,955
OT (Staff Days)	361	536	406	301	377	6,412	9,208	5,927	12,461	
Secondary Medical (Staff Days)	285	326	304	281	230	3,902			3,744	
SAP (Staff Days)	554	585	555	527	496	8,438			14,471	



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: JANUARY 2010

	Monthly Reporting				Yearly Reporting					
	Oct-09	Nov-09	Dec-09	Jan-10	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	18	18	14	19	117	178	176	184	19	12
FROI LAG > 3 DAYS	1	1	1	1	6	15	14	9	1	0
EMPLOYEES > 3 REPORTS	1	0	0	1	3	6	7	4	1	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	18	18	14	19	117	178	176	184	19	12
Incidents with Lost Hours	6	9	5	1	38	76	61	53	10	1
Accident Leave Hours	664	840	1157.2	656	656	17,412	10,436	5,864	1,157	560
Accident Leave Paid	\$ 9,128	\$ 11,553	\$ 15,561	\$ 9,282	\$ 9,282	\$ 238,619	\$ 135,934	\$ 79,181	\$ 15,561	\$ 7,595

	Oct-09	Nov-09	Dec-09	Jan-10	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	8	13	6	14	64	108	98	135	14	6
FROI LAG > 3 DAYS	0	1	0	3	5	7	13	7	3	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0	2	0	5	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	8	13	6	14	64	108	98	135	14	6
Incidents with Lost Hours	3	5	0	3	19	52	41	46	5	0
Accident Leave Hours	328	408	448	40	\$ 40	8,478	3,786	3,510	648	40
Accident Leave Paid	\$ 4,724	\$ 5,657	\$ 6,613	\$ 582	\$ 582	\$ 112,216	\$ 49,832	\$ 50,961	\$ 9,329	\$ 582

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Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.

Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.

Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.

Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.

SUPERVISION LEVEL:

Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.

Intensive (INT): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.

Intermediate (IMD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.

Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.

Standard (STD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For an offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.

CASELOAD TYPE:

Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.

Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).

KIOSK:



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: JANUARY 2010

DRUG TESTING						FY YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	25,771	15,416	20,519	21,615	5.3%	22,472	15,416	26,994	7
Positive Urine Samples	4,748	2,909	4,285	4,216	-1.6%	4,348	2,909	5,477	7
Percentage Positive	18.4%	18.9%	20.9%	19.5%	-7%	19%	17%	21%	7
	* See Notes at bottom of sheet								
COLLECTIONS	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$1,822,300	\$1,404,243	\$1,793,465	\$1,708,596	-4.7%	1,766,091	1,404,243	2,400,164	7
Restitution Disbursed	\$514,906	\$361,007	\$392,018	\$680,278	73.5%	546,483	361,007	895,696	7
Fines Disbursed	\$89,135	\$25,743	\$740	\$130,980	17600.0%	67,856	740	144,086	7
Costs Disbursed	\$82,536	\$25,058	\$3,251	\$122,075	3655.0%	66,914	3,251	153,944	7
Supervision Fee Disbursed	\$491,633	\$259,074	\$404,563	\$525,577	29.9%	453,989	259,074	606,710	7
DDMP Program Fee Disbursed	\$592,154	\$374,618	\$540,848	\$673,434	24.5%	580,501	374,618	715,427	7
CASELOADS						FY 2009 YEAR TO DATE			
Statewide	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	69,803	70,012	70,169	69,885	-0.4%	69,915	69,503	70,169	7
Parole	4,682	4,736	4,846	4,900	1.1%	4,689	4,453	4,900	7
Mandatory	4,965	4,981	5,007	4,922	-1.7%	4,977	4,922	5,017	7
Probation	45,782	45,832	45,873	45,695	-0.4%	45,840	45,695	45,998	7
PBJ	14,374	14,463	14,443	14,368	-0.5%	14,410	14,344	14,463	7
DDMP	16,100	16,218	16,104	16,021	-0.5%	16,168	16,021	16,290	7
Average Case per Supervision Agent	98	100	100	100	0.0%	98	96	100	7
Average Case per Monitor	218	222	221	219	-0.9%	218	213	222	7



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DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
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Baltimore City	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	16,982	16,966	17,016	17,079	0.4%	17,013	16,946	17,080	7
Parole	1,690	1,707	1,744	1,784	2.3%	1,688	1,594	1,784	7
Mandatory	2,350	2,363	2,365	2,348	-0.7%	2,359	2,337	2,380	7
Probation	11,076	11,039	11,018	11,044	0.2%	11,098	11,018	11,195	7
PBJ	1,854	1,845	1,875	1,891	0.9%	1,856	1,840	1,891	7
Level of Supervision									
VPI Cases	1,398	1,363	1,375	1,434	4.3%	1,398	1,363	1,434	7
Sex Offender Cases	773	783	792	775	-2.1%	775	756	792	7
General Cases	14,811	14,820	14,849	14,870	0.1%	14,839	14,798	14,911	7
# of Supervision Agents	228	220	223	220	-1.3%	226	220	232	7
# of VPI Caseloads	45	45	51	52	2.0%	47	43	52	7
# of Sex Offender Caseloads	26	26	26	26	0.0%	26	25	26	7
# of General Caseloads	157	149	146	142	-2.7%	153	142	160	7
Average # VPI Cases per Agent	31	30	27	28	2.3%	30	27	33	7
Average # Sex Offender Cases per Agent	30	30	30	30	-2.1%	30	29	31	7
Average # General Cases per Agent	94	99	102	105	3.0%	97	92	105	7
Allegany	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	590	591	601	596	-0.8%	596	590	602	7
Parole	57	60	61	61	0.0%	56	47	61	7
Mandatory	57	53	55	50	-9.1%	55	50	57	7
Probation	444	445	450	453	0.7%	451	444	459	7
PBJ	16	17	19	17	-10.5%	19	16	22	7
Level of Supervision									
VPI Cases	7	5	5	6	20.0%	5	4	7	7
Sex Offender Cases	58	53	56	58	3.6%	55	53	58	7
General Cases	525	533	540	532	-1.5%	536	525	545	7
# of Supervision Agents	6	7	7	7	0.0%	7	6	7	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	4	5	5	5	0.0%	5	4	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	29	27	28	29	3.6%	28	27	29	7
Average # General Cases per Agent	101	101	101	101	0.0%	98	78	101	7
Anne Arundel	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,636	4,711	4,741	4,698	-0.9%	4,650	4,520	4,741	7
Parole	203	212	213	212	-0.5%	204	189	213	7
Mandatory	243	266	274	271	-1.1%	252	235	274	7
Probation	3,261	3,286	3,317	3,286	-0.9%	3,274	3,221	3,317	7
PBJ	925	942	932	925	-0.8%	914	871	942	7
Level of Supervision									
VPI Cases	136	133	136	131	-3.7%	136	131	139	7
Sex Offender Cases	164	166	168	177	5.4%	169	164	177	7
General Cases	4,336	4,412	4,437	4,390	-1.1%	4,345	4,219	4,437	7
# of Supervision Agents	36	36	35	34	-2.9%	35	34	36	7
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	7
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	8	7
# of General Caseloads	24	24	23	22	-4.3%	23	21	24	7
Average # VPI Cases per Agent	27	27	27	26	-3.7%	27	26	28	7
Average # Sex Offender Cases per Agent	23	24	24	25	5.4%	23	21	25	7
Average # General Cases per Agent	181	184	193	200	3.4%	190	181	201	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
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Baltimore	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6,061	6,041	6,067	5,959	-1.8%	6,054	5,959	6,124	7
Parole	502	505	518	524	1.2%	506	479	524	7
Mandatory	551	542	552	530	-4.0%	541	519	552	7
Probation	3,996	3,985	3,974	3,904	-1.8%	3,987	3,904	4,041	7
PBJ	1,001	998	1,013	993	-2.0%	1,008	993	1,031	7
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	7
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	7
General Cases	6,061	6,041	6,067	5,959	-1.8%	6,054	5,959	6,124	7
# of Supervision Agents	40	39	39	39	0.0%	39	36	41	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	40	39	39	39	0.0%	39	36	41	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	152	155	156	153	-1.8%	156	148	168	7
Calvert	Sep-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	441	443	462	461	-0.2%	443	415	462	7
Parole	39	44	51	51	0.0%	42	35	51	7
Mandatory	43	43	42	41	-2.4%	42	41	43	7
Probation	334	334	342	343	0.3%	336	317	343	7
PBJ	23	21	26	24	-7.7%	22	19	26	7
Level of Supervision									
VPI Cases	12	14	14	15	7.1%	15	12	18	7
Sex Offender Cases	40	40	42	40	-4.8%	40	38	42	7
General Cases	389	389	406	406	0.0%	389	359	406	7
# of Supervision Agents	4.5	4.5	4.5	3.5	-22.2%	4	4	5	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	7
# of General Caseloads	3.5	3.5	3.5	2.5	-28.6%	3	3	4	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	40	40	42	40	-4.8%	40	38	42	7
Average # General Cases per Agent	111	111	116	162	40.0%	118	103	162	7
Caroline	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	513	514	528	530	0.4%	507	480	530	7
Parole	30	29	29	32	10.3%	30	29	32	7
Mandatory	29	29	33	33	0.0%	29	25	33	7
Probation	364	361	373	372	-0.3%	359	339	373	7
PBJ	86	92	91	90	-1.1%	87	79	92	7
Level of Supervision									
VPI Cases	8	6	6	5	-16.7%	7	5	9	7
Sex Offender Cases	28	35	21	20	-4.8%	25	20	35	7
General Cases	477	473	501	505	0.8%	475	449	505	7
# of Supervision Agents	5	5	5	5	0.0%	5	5	6	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	5	5	5	5	0.0%	5	4	6	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	95	95	100	101	0.8%	96	76	112	7



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Carroll	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,371	1,411	1,417	1,433	1.1%	1,390	1,343	1,433	7
Parole	88	93	92	100	8.7%	89	79	100	7
Mandatory	51	52	52	55	5.8%	54	51	57	7
Probation	892	918	926	943	1.8%	910	887	943	7
PBJ	335	342	340	329	-3.2%	332	316	342	7
Level of Supervision									
VPI Cases	7	5	6	7	16.7%	7	5	11	7
Sex Offender Cases	66	70	69	66	-4.3%	67	65	70	7
General Cases	1,298	1,336	1,342	1,360	1.3%	1,316	1,270	1,360	7
# of Supervision Agents	12.5	12.5	11.5	12.5	8.7%	12	12	13	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	10.5	10.5	9.5	10.5	10.5%	10	10	11	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	33	35	35	33	-4.3%	34	33	35	7
Average # General Cases per Agent	124	127	141	130	-8.3%	127	121	141	7
Cecil	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	931	947	974	973	-0.1%	934	890	974	7
Parole	62	64	67	69	3.0%	63	54	69	7
Mandatory	53	54	55	55	0.0%	53	49	55	7
Probation	687	699	723	716	-1.0%	693	664	723	7
PBJ	129	130	129	133	3.1%	126	116	133	7
Level of Supervision									
VPI Cases	10	8	7	6	-14.3%	8	6	13	7
Sex Offender Cases	67	66	70	72	2.9%	69	66	72	7
General Cases	854	873	897	895	-0.2%	857	812	897	7
# of Supervision Agents	10	10	9	10	11.1%	10	9	10	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	3	7
# of General Caseloads	7	7	7	8	14.3%	7	7	8	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	34	33	35	36	2.9%	30	22	36	7
Average # General Cases per Agent	122	125	128	112	-12.7%	120	112	128	7
Charles	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,458	1,423	1,400	1,361	-2.8%	1,434	1,361	1,473	7
Parole	192	184	180	174	-3.3%	181	174	192	7
Mandatory	133	135	139	140	0.7%	139	133	143	7
Probation	1,077	1,047	1,026	993	-3.2%	1,060	993	1,102	7
PBJ	56	57	55	54	-1.8%	54	51	57	7
Level of Supervision									
VPI Cases	45	43	39	44	12.8%	42	38	45	7
Sex Offender Cases	76	75	74	74	0.0%	76	74	78	7
General Cases	1,337	1,305	1,287	1,243	-3.4%	1,316	1,243	1,357	7
# of Supervision Agents	12	11	11	11	0.0%	11	11	12	7
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	8	8	7	7	0.0%	8	7	8	7
Average # VPI Cases per Agent	23	22	20	22	12.8%	21	19	23	7
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	30	7
Average # General Cases per Agent	167	163	184	178	-3.4%	174	163	190	7



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Dorchester	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	440	446	484	459	-5.2%	450	432	484	7
Parole	59	57	68	59	-13.2%	60	57	68	7
Mandatory	47	47	48	46	-4.2%	49	46	54	7
Probation	285	294	319	307	-3.8%	291	272	319	7
PBJ	42	41	42	41	-2.4%	43	41	45	7
Level of Supervision									
VPI Cases	20	21	18	19	5.6%	21	18	25	7
Sex Offender Cases	21	18	21	21	0.0%	22	18	24	7
General Cases	399	407	445	419	-5.8%	407	386	445	7
# of Supervision Agents	5	5	5	5	0.0%	5	5	6	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	5	5	5	5	0.0%	5	5	6	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	80	81	89	84	-5.8%	79	65	89	7
Frederick	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,147	1,136	1,146	1,159	1.1%	1,147	1,136	1,159	7
Parole	98	95	97	97	0.0%	98	95	102	7
Mandatory	52	46	42	45	7.1%	48	42	52	7
Probation	811	819	820	817	-0.4%	812	798	820	7
PBJ	145	137	141	153	8.5%	145	137	153	7
Level of Supervision									
VPI Cases	17	18	17	15	-11.8%	21	15	27	7
Sex Offender Cases	86	92	93	88	-5.4%	86	79	93	7
General Cases	1,044	1,026	1,036	1,056	1.9%	1,040	1,026	1,056	7
# of Supervision Agents	10	10	10	10	0.0%	11	0	13	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	7
# of General Caseloads	6	6	6	6	0.0%	7	6	9	7
Average # VPI Cases per Agent	17	18	17	15	-11.8%	21	15	27	7
Average # Sex Offender Cases per Agent	29	31	31	29	-5.4%	29	26	31	7
Average # General Cases per Agent	174	171	173	176	1.9%	155	115	176	7
Garrett	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	157	159	159	158	-0.6%	157	153	159	7
Parole	13	12	11	10	-9.1%	13	10	17	7
Mandatory	16	16	19	16	-15.8%	16	14	19	7
Probation	118	121	117	119	1.7%	119	115	124	7
PBJ	4	7	9	9	0.0%	5	2	9	7
Level of Supervision									
VPI Cases	1	1	1	1	0.0%	2	1	3	7
Sex Offender Cases	25	24	27	27	0.0%	26	24	28	7
General Cases	131	134	131	130	-0.8%	130	124	134	7
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	7
# of General Caseloads	2	2	2	2	0.0%	2	2	2	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	25	24	27	27	0.0%	26	24	28	7
Average # General Cases per Agent	66	67	66	65	-0.8%	65	62	67	7



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Harford	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,289	2,290	2,332	2,346	0.6%	2,327	2,289	2,358	7
Parole	168	173	175	180	2.9%	170	163	180	7
Mandatory	148	144	133	128	-3.8%	143	128	149	7
Probation	1,618	1,608	1,650	1,664	0.8%	1,643	1,608	1,664	7
PBJ	342	353	362	357	-1.4%	357	342	368	7
Level of Supervision									
VPI Cases	36	36	36	26	-27.8%	37	26	42	7
Sex Offender Cases	97	102	96	97	1.0%	98	92	102	7
General Cases	2,156	2,152	2,200	2,223	1.0%	2,193	2,152	2,223	7
# of Supervision Agents	24	24	23	24	4.3%	24	23	24	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	7
# of General Caseloads	20	20	19	20	5.3%	20	19	20	7
Average # VPI Cases per Agent	28	28	29	19	-34.5%	27	19	32	7
Average # Sex Offender Cases per Agent	32	34	32	32	1.0%	33	31	34	7
Average # General Cases per Agent	108	108	116	111	-4.0%	110	108	116	7
Howard	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	914	909	905	877	-3.1%	917	877	949	7
Parole	38	43	45	42	-6.7%	41	38	45	7
Mandatory	53	50	54	48	-11.1%	52	48	54	7
Probation	618	608	602	587	-2.5%	614	587	631	7
PBJ	192	195	187	182	-2.7%	196	182	216	7
Level of Supervision									
VPI Cases	21	13	7	10	42.9%	17	7	24	7
Sex Offender Cases	47	49	45	43	-4.4%	48	43	53	7
General Cases	846	847	853	824	-3.4%	852	824	872	7
# of Supervision Agents	11	11	11	11	0.0%	11	11	11	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	8	8	8	8	0.0%	8	8	8	7
Average # VPI Cases per Agent	21	13	7	10	42.9%	17	7	24	7
Average # Sex Offender Cases per Agent	24	25	23	22	-4.4%	24	22	27	7
Average # General Cases per Agent	106	106	107	103	-3.4%	107	103	109	7
Kent	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	248	244	245	244	-0.4%	240	229	248	7
Parole	32	33	35	32	-8.6%	34	32	37	7
Mandatory	15	14	14	15	7.1%	14	13	16	7
Probation	150	148	148	146	-1.4%	146	143	150	7
PBJ	51	49	48	51	6.3%	45	37	51	7
Level of Supervision									
VPI Cases	6	7	7	7	0.0%	8	6	13	7
Sex Offender Cases	6	4	4	4	0.0%	5	4	6	7
General Cases	236	233	234	233	-0.4%	227	213	236	7
# of Supervision Agents	3	3	3	3	0.0%	3	0	3	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	3	3	3	3	0.0%	3	3	3	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	79	78	78	78	-0.4%	76	71	79	7



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Montgomery	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,387	4,344	4,346	4,314	-0.7%	4,339	4,195	4,419	7
Parole	138	139	140	140	0.0%	137	124	141	7
Mandatory	111	107	106	101	-4.7%	109	101	114	7
Probation	3,600	3,567	3,571	3,555	-0.4%	3,550	3,409	3,600	7
PBJ	535	529	526	517	-1.7%	541	517	570	7
Level of Supervision									
VPI Cases	50	50	47	44	-6.4%	49	44	55	7
Sex Offender Cases	211	211	209	211	1.0%	212	209	218	7
General Cases	4,126	4,083	4,090	4,059	-0.8%	4,077	3,932	4,153	7
# of Supervision Agents	36	36	36	36	0.0%	36	33	37	7
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	7
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	7
# of General Caseloads	27	27	28	28	0.0%	27	24	28	7
Average # VPI Cases per Agent	25	25	24	22	-6.4%	25	22	28	7
Average # Sex Offender Cases per Agent	30	30	30	30	1.0%	30	30	31	7
Average # General Cases per Agent	153	151	146	145	-0.8%	150	145	164	7
Prince George's	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,805	5,857	5,844	5,848	0.1%	5,810	5,765	5,857	7
Parole	465	477	481	490	1.9%	459	418	490	7
Mandatory	480	479	479	468	-2.3%	481	468	495	7
Probation	4,470	4,506	4,509	4,507	0.0%	4,490	4,443	4,511	7
PBJ	383	388	369	377	2.2%	374	360	388	7
Level of Supervision									
VPI Cases	190	179	181	172	-5.0%	185	172	197	7
Sex Offender Cases	269	265	266	266	0.0%	270	265	277	7
General Cases	5,346	5,413	5,397	5,410	0.2%	5,354	5,297	5,413	7
# of Supervision Agents	52	52	53	53	0.0%	53	50	54	7
# of VPI Caseloads	6	6	6	6	0.0%	6	6	6	7
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	7
# of General Caseloads	36	36	37	37	0.0%	37	34	38	7
Average # VPI Cases per Agent	32	30	30	29	-5.0%	31	29	33	7
Average # Sex Offender Cases per Agent	27	27	27	27	0.0%	27	27	28	7
Average # General Cases per Agent	149	150	146	146	0.2%	147	140	156	7
Queen Anne's	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	362	380	389	396	1.8%	378	362	396	7
Parole	30	31	33	36	9.1%	35	30	40	7
Mandatory	24	23	23	20	-13.0%	23	20	25	7
Probation	243	261	261	267	2.3%	252	242	267	7
PBJ	65	65	71	72	1.4%	67	62	72	7
Level of Supervision									
VPI Cases	5	5	7	6	-14.3%	6	5	7	7
Sex Offender Cases	12	12	13	13	0.0%	12	11	13	7
General Cases	345	363	369	377	2.2%	360	344	377	7
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	5	5	5	5	0.0%	5	5	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	69	73	74	75	2.2%	72	69	75	7



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St. Mary's	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	422	433	459	465	1.3%	438	422	465	7
Parole	60	59	62	61	-1.6%	60	55	62	7
Mandatory	44	47	50	49	-2.0%	48	43	53	7
Probation	308	315	334	346	3.6%	319	308	346	7
PBJ	8	7	8	5	-37.5%	7	5	8	7
Level of Supervision									
VPI Cases	7	8	5	7	40.0%	9	5	16	7
Sex Offender Cases	61	57	56	56	0.0%	58	53	62	7
General Cases	354	368	398	402	1.0%	371	353	402	7
# of Supervision Agents	4.5	4.5	4.5	4.5	0.0%	5	5	5	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	3	3	2.5	2.5	0.0%	3	3	3	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	31	29	28	28	0.0%	29	27	31	7
Average # General Cases per Agent	142	147	159	161	1.0%	138	118	161	7
Somerset	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	257	258	271	262	-3.3%	257	243	271	7
Parole	59	59	66	61	-7.6%	60	57	66	7
Mandatory	29	31	34	34	0.0%	31	29	34	7
Probation	129	126	125	122	-2.4%	124	117	129	7
PBJ	39	41	45	44	-2.2%	40	35	45	7
Level of Supervision									
VPI Cases	7	6	6	8	33.3%	8	6	12	7
Sex Offender Cases	15	15	16	15	-6.3%	15	14	16	7
General Cases	235	237	249	239	-4.0%	233	218	249	7
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	3	3	3	3	0.0%	3	3	3	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	78	79	83	80	-4.0%	78	73	83	7
Talbot	Oct-09	Nov-09	Dec-09	Jan-10	% Change	40,163	Minimum	Maximum	Periods
Total Supervised	413	423	432	438	1.4%	415	393	438	7
Parole	42	42	46	50	8.7%	43	39	50	7
Mandatory	29	30	28	27	-3.6%	31	27	35	7
Probation	284	288	292	292	0.0%	285	277	292	7
PBJ	58	63	66	68	3.0%	56	38	68	7
Level of Supervision									
VPI Cases	14	13	12	10	-16.7%	13	10	14	7
Sex Offender Cases	21	22	22	23	4.5%	21	19	23	7
General Cases	378	388	398	405	1.8%	382	356	405	7
# of Supervision Agents	4	4	4	4	0.0%	4	4	4	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	4	4	4	4	0.0%	4	4	4	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	95	97	100	101	1.8%	96	89	101	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: JANUARY 2010

Washington	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,689	1,701	1,703	1,681	-1.3%	1,696	1,672	1,730	7
Parole	275	280	292	293	0.3%	280	270	293	7
Mandatory	177	181	181	172	-5.0%	180	172	186	7
Probation	976	983	987	991	0.4%	976	949	991	7
PBJ	244	244	228	210	-7.9%	244	210	269	7
Level of Supervision									
VPI Cases	25	23	24	24	0.0%	28	23	35	7
Sex Offender Cases	78	85	88	87	-1.1%	79	68	88	7
General Cases	1,586	1,593	1,591	1,570	-1.3%	1,589	1,569	1,630	7
# of Supervision Agents	12	12	12	11	-8.3%	12	11	12	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	9	9	9	8	-11.1%	9	8	9	7
Average # VPI Cases per Agent	25	23	24	24	0.0%	28	23	35	7
Average # Sex Offender Cases per Agent	39	43	44	44	-1.1%	40	34	44	7
Average # General Cases per Agent	176	177	177	196	11.0%	180	174	196	7
Wicomico	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,244	1,231	1,245	1,257	1.0%	1,231	1,197	1,257	7
Parole	203	205	207	202	-2.4%	203	199	207	7
Mandatory	176	173	171	168	-1.8%	170	162	176	7
Probation	712	700	708	712	0.6%	706	699	712	7
PBJ	152	152	158	174	10.1%	151	129	174	7
Level of Supervision									
VPI Cases	32	28	33	31	-6.1%	36	28	46	7
Sex Offender Cases	72	72	72	70	-2.8%	74	70	78	7
General Cases	1,140	1,131	1,140	1,156	1.4%	1,121	1,073	1,156	7
# of Supervision Agents	17	17	17	17	0.0%	17	17	17	7
# of VPI Caseloads	2	1	1	1	0.0%	2	1	2	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	13	14	14	14	0.0%	13	13	14	7
Average # VPI Cases per Agent	16	28	33	31	-6.1%	25	16	33	7
Average # Sex Offender Cases per Agent	36	36	36	35	-2.8%	37	35	39	7
Average # General Cases per Agent	88	81	81	83	1.4%	84	81	88	7
Worcester	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,229	1,198	1,177	1,151	-2.2%	1,213	1,151	1,267	7
Parole	136	128	128	134	4.7%	134	128	139	7
Mandatory	52	54	56	60	7.1%	56	52	63	7
Probation	791	773	753	725	-3.7%	774	725	807	7
PBJ	249	242	239	231	-3.3%	249	231	267	7
Level of Supervision									
VPI Cases	4	4	4	4	0.0%	5	3	9	7
Sex Offender Cases	24	26	25	22	-12.0%	25	22	26	7
General Cases	1,201	1,168	1,148	1,125	-2.0%	1,183	1,125	1,238	7
# of Supervision Agents	7	6	6	6	0.0%	7	6	7	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	7
# of General Caseloads	6	5	5	5	0.0%	6	5	6	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	24	26	25	22	-12.0%	25	22	26	7
Average # General Cases per Agent	200	234	230	225	-2.0%	214	197	234	7

*Due to transition from HATS to SMART, all data from SMART is not available at this time.
 *Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416
 **Total Positive Urine Samples (Kroll, HATS, SMART)=2,909
 ***Percentage Positive (Kroll, HATS, SMART)=19%
 Total Urine Samples Collected by Kroll Lab=5,948



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: JANUARY 2010

						FY YEAR TO DATE				
Staffing Requirements	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1189	1183	1183	1174	-0.8%	1191	1174	1213		7
Total Vacant PINs	102	108	108	117	8.3%	103	86	117		6
Total Contractual Positions Filled	110	114	117	119	1.7%	116	110	121		7
Total Contractual Vacancies	15	13	10	8	-20.0%	10	6	15		7
Total Contractual Positions	125	127	127	127	0.0%	125	119.4	127		6
						FY YEAR TO DATE				
Case Management Requirements	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	675	672	669	664	-0.7%	674	664	685		6
# of Supervision Agents	550.5	540.5	540.5	537.5	-0.6%	546	538	559		7
# of Agent Vacancies	53	56	59	64	8.5%	49	35	64		7
# of Monitors	74	73	73	73	0.0%	75	73	76		7
# of Monitor Vacancies	13	14	14	14	0.0%	13	11	14		7
						CY YEAR TO DATE				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	4	4	6	4	-33.3%	4.7	2	10	56	12
Claims reported in > 3 days	1	0	0	1	n/a	0.3	0	1	3	12
Employees with >3 claims/year	0	0	0	0	n/a	0.0	0	0	0	12
LEAVE										
	CY 06	CY 07	CY 08		CY 09 YTD					
Sick leave (hours)	116,145	98,055	100,719		101,733					
	FY 06	FY 07	FY 08	FY 09	FY 10 YTD					
Accident leave (hours)	1,996	2,203	1,400	1,976	304					

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
 DPSCS: DPP: INTELLIGENCE
 REPORTING PERIOD: JANUARY 2010

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	16	31	25	12	-52.0%	20	12	31	7
Homicide Victims DPP	5	8	3	7	133.3%	5	3	8	7
VPI	1	0	1	1	0.0%	1	0	2	6
Non-VPI	4	8	2	6	200.0%	4	2	8	6
Homicide Suspects Total	8	5	15	3	-80.0%	7	3	15	7
Homicide Suspects DPP	3	2	1	1	0.0%	2	1	3	7
VPI	2	1	0	0	na	1	0	2	6
Non-VPI	1	1	1	1	0.0%	1	0	2	6
NFS Suspects Total	13	7	12	8	-33.3%	14	7	19	7
NFS Suspects DPP	2	3	3	2	-33.3%	4	2	11	7
VPI	1	2	2	0	-100.0%	1	0	2	6
Non-VPI	1	1	1	2	100.0%	2	1	4	6
NFS Victims Total	34	31	31	19	-38.7%	40	19	59	7
NFS Victims DPP	11	8	8	7	-12.5%	9	7	14	7
VPI	4	4	3	3	0.0%	4	3	4	6
Non-VPI	7	4	5	4	-20.0%	6	4	10	6
WC Suspects DPP	12	11	7	9	28.6%	16	7	34	7
DPP INTELLIGENCE									
(Baltimore County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	4	3	0	0	na	2	0	5	7
Homicide Victims DPP	0	0	0	0	na	0	0	1	7
VPI	0	0	0	0	na	0	0	0	6
Non-VPI	0	0	0	0	na	0	0	1	6
Homicide Suspects Total	11	1	1	0	-100.0%	3	0	11	7
Homicide Suspects DPP	5	1	0	0	na	1	0	5	7
VPI	3	0	0	0	na	1	0	3	6
Non-VPI	2	1	0	0	na	1	0	2	6
NFS Suspects Total	6	9	6	3	-50.0%	6	0	9	7
NFS Suspects DPP	0	2	5	0	-100.0%	1	0	5	7
VPI	0	2	2	0	-100.0%	1	0	2	6
Non-VPI	0	0	3	0	-100.0%	1	0	3	6
NFS Victims Total	6	8	4	2	-50.0%	4	1	8	7
NFS Victims DPP	2	1	1	0	-100.0%	1	0	2	7
VPI	1	0	0	0	na	0	0	1	6
Non-VPI	1	1	1	0	-100.0%	1	0	1	6
WC Suspects DPP	17	6	13	6	-53.8%	11	6	17	7
DPP INTELLIGENCE									
(Prince George's County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	7	2	11	5	-54.5%	7	2	11	7
Homicide Victims DPP	1	1	1	0	-100.0%	1	0	3	7
VPI	0	0	0	0	na	0	0	0	6
Non-VPI	1	1	1	0	-100.0%	1	0	1	6
Homicide Suspects Total	3	1	14	4	-71.4%	6	1	14	7
Homicide Suspects DPP	1	1	1	2	100.0%	1	0	2	7
VPI	0	0	0	0	na	0	0	0	6
Non-VPI	1	1	1	2	100.0%	1	0	2	6
NFS Suspects Total	5	7	3	7	133.3%	6	5	7	6
NFS Suspects DPP	0	1	0	2	na	1	0	2	7
VPI	0	0	0	0	na	0	0	1	6
Non-VPI	0	1	0	2	na	1	0	2	6
NFS Victims Total	29	18	8	13	62.5%	18	9	29	6
NFS Victims DPP	2	1	0	2	na	1	0	2	7
VPI	0	1	0	0	na	0	0	1	6
Non-VPI	2	0	0	2	na	1	0	2	6
WC Suspects DPP	5	8	7	15	114.3%	11	5	17	7

from available data



STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: JANUARY 2010

(MCAC)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	3	11	5	3	-40.0%				
Homicide Victims DPP	1	1	2	0	-100.0%	1	0	2	5
VPI	0	0	0	0	na	0	0	0	5
Non-VPI	1	1	2	0	-100.0%	1	0	2	5
Homicide Suspects Total	4	9	5	3	-40.0%	6	3	9	5
Homicide Suspects DPP	1	0	0	0	na	1	0	2	5
VPI	0	0	0	0	na	0	0	0	5
Non-VPI	1	0	0	0	na	1	0	2	5
NFS Suspects Total	1	6	5	3	-40.0%	4	1	6	4
NFS Suspects DPP	0	0	1	0	-100.0%	0	0	1	5
VPI	0	0	0	1	na	0	0	1	5
Non-VPI	0	0	1	0	-100.0%	1	0	3	5
NFS Victims Total	7	6	5	3	-40.0%	6	3	7	4
NFS Victims DPP	0	6	0	1	na	2	0	6	5
VPI	0	0	0	0	na	0	0	1	5
Non-VPI	0	0	0	1	na	0	0	1	5
WC Suspects DPP	12	11	7	10	42.9%	10	7	12	5
Jurisdictions Summary (Balto City, Baltimore, PG)	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	27	36	36	17	-52.8%	29	17	36	7
Total Homicide Victims DPP	6	9	4	7	75.0%	6	4	9	7
VPI	1	0	1	1	0.0%	1	0	2	6
Non-VPI	5	9	3	6	100.0%	5	2	9	6
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	29	47	42	21	-50.0%	35	21	47	7
DPP Homicide Victims	7	10	6	7	16.7%	7	5	10	7
VPI	1	0	1	1	0.0%	1	0	2	7
Non-VPI	6	10	5	6	20.0%	6	4	10	7
DPP Homicide Suspects	10	4	2	3	50.0%	5	1	10	7
VPI	5	1	0	0	#DIV/0!	1	0	5	7
Non-VPI	5	3	2	3	0.0%	3	0	5	7



STATESTAT
DPSCS: DPP: VPI REPORTS
REPORTING PERIOD: JANUARY 2010

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1493	1452	1483	1,518	2%	1498	1452	1519	7
Total Warrants Issued	136	98	104	164	58%	146	98	184	7
Total Technical Violation	72	42	52	102	96%	83	42	120	7
Total New Offense	64	56	52	62	19%	64	52	85	7

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	565	537	520	514	-1%	566	514	636	7
Total Warrants Issued	6	6	5	2	-60%	7	2	12	7
Total Technical Violation	1	0	2	1	-50.0%	1	0	2	7
Total New Offense	5	6	3	1	-67%	6	1	10	7

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	2,058	1,989	2,003	2,032	1%	2064	1989	2152	7
Total Warrants Issued	142	104	109	166	52%	154	104	196	7
Total Technical Violation	73	42	54	103	91%	84	42	122	7
Total New Offense	69	62	55	63	15%	70	55	94	7

NOTES:
 May 2009 was the first full month that VP2 data was available.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: JANUARY 2010

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																		
		Jan-10									Dec-09							
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES	
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts
H. Alexander	Allegany		6	5	70	1	4		3.5	1.0		5	4	66	1	6		4.1
R. Ulino	Anne Arundel	5	131	109	1,395	22	112	26	3.2	1.3	5	136	114	1,478	22	137	27	3.2
B. Brown	Baltimore																	
B. Brown	Baltimore City	52	1,434	1,108	12,684	326	1,587	28	2.9	1.2	51	1,375	1,053	12,955	332	1,732	27	3.1
R. Ulino	Calvert		15	10	105	5	41		2.6	2.1		14	10	131	4	28		3.3
D. Dawkins	Caroline		5	4	49	1	6		3.1	1.5		6	5	58	1	12		2.9
H. Alexander	Carroll		7	4	30	3	21		1.9	1.8		6	5	65	1	5		3.3
D. Dawkins	Cecil		6	4	67	2	25		4.2	3.1		7	5	73	2	28		3.7
R. Ulino	Charles	2	44	29	345	15	97	22	3.0	1.6	2	49	23	352	16	87	20	3.8
D. Dawkins	Chorchester		19	14	185	5	49		3.3	2.5		18	15	256	3	43		4.3
H. Alexander	Frederick	1	15	12	164	3	40	15	3.4	3.3	1	17	16	285	1	16	17	4.5
H. Alexander	Garrett		1	1	13	0	0		3.3	NA		1	1	16	0	0		4.0
D. Dawkins	Harford	1	26	14	190	12	66	19	3.4	1.4	1	36	20	257	16	114	29	3.2
H. Alexander	Howard	1	10	9	162	1	13	10	4.5	3.3	1	7	6	97	1	27	7	4.0
D. Dawkins	Kent		7	4	53	3	15		3.3	1.3		7	4	57	3	15		3.6
R. Ulino	Montgomery	2	44	22	255	22	108	22	2.9	1.2	2	47	25	324	22	153	24	3.2
R. Ulino	Prince George's	6	172	109	1,304	63	355	29	3.0	1.4	6	181	119	1,552	62	379	30	3.3
D. Dawkins	Queen Anne's		6	3	52	3	29		4.3	2.4		7	3	31	4	46		2.6
D. Dawkins	Somerset		8	6	87	2	15		3.6	1.9		6	4	56	2	10		3.5
R. Ulino	St. Mary's		7	4	47	3	20		2.9	1.7		5	1	17	4	33		4.3
D. Dawkins	Talbot		10	7	89	3	19		3.2	1.6		12	9	102	3	15		2.8
H. Alexander	Washington	1	24	15	241	9	69	24	4.0	1.9	1	24	14	228	10	66	24	4.1
D. Dawkins	Wicomico	1	31	23	286	8	44	31	3.1	1.4	1	33	24	288	9	78	33	3.0
D. Dawkins	Worcester		4	2	30	2	17		3.8	2.1		4	3	42	1	16		3.5
	Total	72	2,032	1,518	17,903	514	2,752		2.9	1.3	71	2,003	1,483	18,786	520	3,046		3.2

Footnotes:

1 On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of sup



STATESTAT
DPPSCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: JANUARY 2010

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	n/a	0	0	1	7
Assault	8	14	18	12	66.7%	13	8	18	7
Att. Murder	1	1	1	2	200.0%	1	0	4	7
Burglary	6	2	6	6	n/a	5	2	6	7
Carjacking	1	0	1	0	-100.0%	1	0	3	7
Drugs	59	53	47	64	136.2%	64	47	79	7
DWI	0	0	0	0	n/a	0	0	0	7
Homicide	4	3	0	0	n/a	1	0	4	7
Manslaughter	0	0	0	0	n/a	0	0	0	7
MVA	0	0	0	4	#DIV/0!	1	0	4	7
Other	23	17	14	14	n/a	19	13	29	7
Robbery	3	3	4	2	50.0%	3	2	4	7
Sex Offense	2	0	0	1	#DIV/0!	0	0	2	7
Theft	7	9	7	7	n/a	7	3	9	7
Weapons	4	7	5	6	120.0%	5	3	7	7
Total	118	109	103	118	114.6%	121	103	138	7
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	n/a	0	0	0	7
Assault	0	3	2	3	150.0%	2	0	4	7
Att. Murder	0	1	0	0	n/a	0	0	1	7
Burglary	0	0	0	1	#DIV/0!	1	0	2	7
Carjacking	0	0	0	0	n/a	0	0	0	7
Drugs	9	16	8	6	75.0%	11	6	16	7
DWI	0	0	0	0	n/a	0	0	0	7
Homicide	1	0	0	0	n/a	0	0	1	7
Manslaughter	0	0	0	0	n/a	0	0	0	7
MVA	0	0	0	0	n/a	0	0	0	7
Other	3	1	1	1	n/a	3	1	9	7
Robbery	0	0	1	0	-100.0%	0	0	2	7
Sex Offense	0	0	0	0	n/a	0	0	0	7
Theft	0	0	2	0	-100.0%	1	0	3	7
Weapons	1	2	1	0	0.0%	1	0	3	7
Total	14	23	15	11	73.3%	20	11	26	7

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	n/a	0	0	0	7
Assault	3	8	2	6	300%	6	2	9	7
Att. Murder	0	0	0	0	n/a	0	0	0	7
Burglary	2	1	1	2	200%	2	1	2	7
Carjacking	0	0	0	0	n/a	0	0	0	7
Drugs	11	12	7	7	n/a	9	7	12	7
DWI	0	0	0	0	n/a	0	0	0	7
Homicide	0	0	0	0	n/a	0	0	0	7
Manslaughter	0	0	0	0	n/a	0	0	0	7
MVA	0	0	0	0	n/a	0	0	0	7
Other	7	9	7	2	29%	7	2	9	7
Robbery	2	0	0	0	n/a	1	0	2	7
Sex Offender Registry Violation	3	3	2	1	50%	3	1	4	7
Sex Offense	0	5	1	5	500%	2	0	5	7
Theft	3	3	9	6	67%	4	0	9	7
Weapons	2	1	1	0	0%	1	0	2	7
Total	33	42	30	29	97%	34	29	42	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC
REPORTING PERIOD: JANUARY 2010

Arrest Data - Date Range: 01/01/2010 - 01/31/2010																
D.C. Re-Arrest Data																
DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assault	0	4	0	0	3	6	0	0	0	2	2	0	0	0	0	17
Auto Theft	0	0	0	1	0	2	0	0	0	0	1	0	0	0	0	4
Burglary	0	0	0	0	1	3	0	0	0	1	2	0	0	0	0	7
CDS Violation	0	2	0	0	13	3	2	0	0	8	1	0	0	0	0	29
Court Process	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	2
DWI / DUI	0	4	0	0	1	0	1	0	0	1	0	0	0	0	0	7
Fraud	0	0	0	0	3	1	0	0	0	0	0	0	0	0	1	5
Homicide	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
MVA Citation	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Public Order	0	0	0	0	3	1	0	0	0	2	0	0	0	0	1	7
Robbery	0	1	2	0	1	4	0	0	0	1	1	1	0	0	0	11
Sex Offense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theft	0	3	2	0	3	3	1	0	0	3	0	1	0	2	0	18
Weapon Offense	0	2	0	1	1	0	0	0	0	0	1	0	0	0	2	7
No Active Cases	0	5	1	1	5	2	2	0	0	6	4	0	0	1	0	27
Totals	0	23	5	3	35	25	6	0	0	25	12	2	0	3	4	143



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: JANUARY 2010

Arrest Data - Date Range: 01/01/2010 -01/31/2010																
VIRGINIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assault	0	0	0	1	0	2	0	0	0	0	0	0	0	1	0	4
Auto Theft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	2
CDS Violation	0	0	0	0	2	1	0	0	0	0	1	0	1	1	0	6
Court Process	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DWI / DUI	0	1	0	0	0	1	0	0	0	0	3	0	0	1	0	6
Fraud	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MVA Citation	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
Public Order	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Robbery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offense	0	1	0	0	0	1	0	0	0	0	0	0	1	1	0	4
Theft	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	3
Weapon Offense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Cases	0	4	0	2	4	7	6	4	0	0	1	1	1	1	0	31
Totals	0	7	0	3	8	13	6	6	0	0	5	1	3	9	0	61



STATESTAT
DPPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: January 2010

Statewide DPP Warrant Activity	Monthly Reporting Period				% Change	Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	403	410	423						
Parole/Mandatory	302	309	324						
Probation	73	74	70						
USM-CARFTF	28	27	29						
Number of New Warrants Received	197	192	226						
Parole/Mandatory	149	154	179						
Probation	48	33	47						
USM-CARFTF	0	5	0						
Number of Warrants Closed	190	179	208						
Parole/Mandatory	143	138	159						
Probation	46	38	49						
USM-CARFTF	1	3	0						
Number of Warrants Closed by Arrest	84	89	117						
Parole/Mandatory	68	76	102						
Probation	15	13	15						
USM-CARFTF	1	0	0						
Number of Open Warrants Assigned End of Month	410	423	441						

Statewide VPI Warrant Activity	Monthly Reporting Period				% Change	Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	183	176	177						
Parole/Mandatory	111	102	107						
Probation	72	74	70						
Number of New VPI Warrants Received	97	102	115						
Parole/Mandatory	51	69	69						
Probation	46	33	46						
Number of VPI Warrants Closed	104	101	122						
Parole/Mandatory	60	63	74						
Probation	44	38	48						
Number of VPI Warrants Closed by Arrest	43	61	71						
Parole/Mandatory	30	48	57						
Probation	13	13	14						
Number of Open VPI Warrants Assigned End of Month	176	177	170						



STATESTAT
DPPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: January 2010

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
# Agents / Officers		18	10						
Number of Open Warrants Beginning of the Month	219	238	265						
Parole/Mandatory	184	192	222						
Probation	35	46	43						
Number of New Warrants Received	121	152	159						
Parole/Mandatory	83	125	121						
Probation	38	27	38						
Number of Warrants Closed	102	128	158						
Parole/Mandatory	75	99	118						
Probation	27	29	40						
Number of Warrants Closed by Arrest	60	78	95						
Parole/Mandatory	48	67	81						
Probation	12	11	14						
Number of Open Warrants Assigned End of Month	238	265	266						
Parole/Mandatory	192	221	223						
Probation	46	44	43						
Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	109	123	130						
Parole/Mandatory	74	77	86						
Probation	35	46	44						
Number of New VPI Warrants Received	77	91	93						
Parole/Mandatory	40	64	56						
Probation	37	27	37						
Number of VPI Warrants Closed	63	84	99						
Parole/Mandatory	36	55	60						
Probation	27	29	39						
Number of VPI Warrants Closed by Arrest	36	58	61						
Parole/Mandatory	25	47	48						
Probation	11	11	13						
Number of Open VPI Warrants Assigned End of Month	123	130	125						
Parole/Mandatory	77	86	82						
Probation	46	44	43						



STATESTAT
DPPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: January 2010

CARFTF Warrant Activity (4 Agents / Officers)	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
# of Agents/Officers		4	4						
Number of Open Warrants Beginning of the Month	89	76	73						
Parole/Mandatory	31	26	25						
Probation	30	23	19						
USM-CARFTF	28	27	29						
Number of New Warrants Received	15	17	25						
Parole/Mandatory	12	10	20						
Probation	3	2	5						
USM-CARFTF	0	5	0						
Number of Warrants Closed	28	20	20						
Parole/Mandatory	17	11	15						
Probation	10	6	5						
USM-CARFTF	1	3	0						
Number of Warrants Closed by Arrest	4	5	10						
Parole/Mandatory	1	3	9						
Probation	2	2	1						
USM-CARFTF	1	0	0						
Number of Open Warrants Assigned End of Month	76	73	78						
Parole/Mandatory	26	25	30						
Probation	23	19	19						
USM-CARFTF	27	29	29						
CARFTF VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	40	31	25						
Parole/Mandatory	10	8	6						
Probation	30	23	19						
Number of New VPI Warrants Received	6	4	7						
Parole/Mandatory	3	2	2						
Probation	3	2	5						
Number of VPI Warrants Closed	15	9	8						
Parole/Mandatory	5	3	3						
Probation	10	6	5						
Number of VPI Warrants Closed by Arrest	2	3	4						
Parole/Mandatory	0	1	3						
Probation	2	2	1						
Number of Open VPI Warrants Assigned End of Month	31	25	24						
Parole/Mandatory	8	6	5						
Probation	23	19	19						

Note: Tab Created November 2009



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: JANUARY 2010

County	Nov-09		Dec-09		Jan-10	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	7	1	18	1	18	2
Anne Arundel County	69	17	53	17	58	20
Baltimore City Central Booking	84	28	90	29	91	32
Baltimore County	108	47	102	57	107	39
Calvert County	9	3	15	2	13	4
Card Scan (Manual Submission)	63	23	47	28	58	52
Caroline County	1	0	2	0	4	2
Carroll County	6	9	16	8	18	4
Cecil County	9	2	4	2	7	1
Charles County	6	1	9	2	18	1
Dorchester County	6	2	2	1	9	3
Frederick County	9	2	9	1	9	2
Garrett County	1	0	1	0	5	0
Hartford County	11	2	9	0	9	1
Howard County	10	3	8	1	19	2
Kent County	3	1	3	1	1	2
MRDCC Ident	50	2	36	8	36	6
Maryland Correctional Institution for Women	138	32	156	38	169	33
Montgomery County	4	1	1	0	1	0
Prince George County	0	0	0	0	0	0
Queen Anne County	12	2	6	1	2	1
St. Mary's County	2	2	0	1	3	3
Washington County	11	3	4	3	13	2
Wicomico County	11	2	14	3	9	0
Worcester County	6	1	3	0	8	4
	636	186	608	204	685	216
Totals	822		812		901	



**STATESTAT
DPCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: DECEMBER 2009**

	Monthly Reporting				YTD FY10		Yearly Reporting Periods			
	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
New Claims Filed	140	122	205	122	147	-40%	1,582	1,585	1,549	1,247
Claims Reviewed - Deemed Incomplete	18	14	10	10	12	0%	63	85	97	106
Claims Reviewed & Subsequently Rejected	76	58	52	60	70	15%				547
Claims Awaiting Action (Pending)										
Number of Payments	279	199	213	223	234	5%	2,520	2,289	2,478	1,974
Number of Decisions	120	94	91	108	112	19%	1,576	1,554	1,537	1,674
Number of Claims Awards Made	97	84	71	85	89	20%	824	739	757	787
	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
Average Number of Days to Process a Claim	195	163	163	176	183	0%	192	175	143	157.7
% Claims Processed Within:	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	25%	30%	37%	38%	31%	23%	17%	22%	28%	31%
120 days	33%	43%	57%	53%	45%	33%	29%	34%	34%	44%
180 days	58%	70%	69%	69%	65%	-1%	54%	60%	67%	63%
	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
Number of Claims Processed Within:	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	30	27	34	43	34	26%	350	391	357	355
120 days	40	38	54	60	49	42%	563	604	557	500



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.