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Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Operations: Michael Davis
Finance & Administration: Eric Christensen
Planning & Engineering: Henry Kay
Deputy Administrator: Tony Brown



Administrator: Ralign Wells
Appointed: December 2009



Secretary : Beverley Swaim-Sta
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: 7.97% # Waivers/Contract Mods: 0 Goal Achieved: 12.11% /Contract Mods:

CURRENTLY AVAILABLE PERIOD (January 2010)							YEAR-TO-DATE				
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE
Payment Totals	\$32,660,136	\$349,123 1.07%	\$741,238 2.27%	\$297,318 0.91%	\$1,387,679	4.25%	\$254,459,358	\$6,727,376 2.64%	\$4,087,046 1.61%	\$2,749,176 1.08%	\$13,563,598
Awards Totals	\$56,172,407	\$3,982,117 7.09%	\$492,157 0.88%	\$0 0.00%	\$4,474,274	7.97%	\$287,736,428	\$18,634,568 6.48%	\$8,406,393 2.92%	\$7,806,139 2.71%	\$34,847,100
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$20,000,000	\$4,700,000	\$1,300,000	\$0	\$6,000,000
Construction	\$0	\$0	\$0	\$0	\$0		\$6,265,573	\$2,409,341	\$2,542,798	\$0	\$4,952,139
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Maintenance	\$3,500	\$0	\$0	\$0	\$0	0.00%	\$13,370,372	\$943,569	\$9,954	\$7,545,980	\$8,499,503
Services	\$52,379,829	\$3,928,005	\$464,968	\$0	\$4,392,973	8.39%	\$155,073,535	\$10,179,732	\$3,875,689	\$0	\$14,055,421
Supplies and Equipment	\$3,350,998	\$44,501	\$3,956	\$0	\$48,457	1.45%	\$79,599,639	\$283,178	\$285,114	\$250,122	\$818,414
IT Services	\$0	\$0	\$0	\$0	\$0		\$3,329,471	\$0	\$0	\$0	\$0
IT Supplies & Equipment	\$0	\$0	\$0	\$0	\$0		\$7,317	\$0	\$0	\$0	\$0
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Corporate Credit Card	\$154,186	\$0	\$7,010	\$0	\$7,010	4.55%	\$1,191,586	\$3,589	\$177,026	\$4,915	\$185,530
Direct Vouchers	\$283,894	\$9,611	\$16,223	\$0	\$25,834	9.10%	\$8,898,935	\$115,159	\$215,812	\$5,122	\$336,093
Federal DBE Total/Other Interagency							\$62,380,528				
Agency Total Minus DBE Total							\$225,355,900	8.27%	3.73%	3.46%	
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	%	%	%
Payment Totals	\$12,160,701	\$1,716,234	9	14.11%	\$148,408,121	\$8,987,013	75	6.06%			



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Maryland Department of Transportation Maryland Transit Administration

Monthly Status Report American Recovery and Reinvestment Act

Report Date: 1/2010										
County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended thru QTR4 FY10 (\$)	Ad Date	Award Date	NTP	Percent Complete	Scheduled Completion	Total Employment	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	9,624,000	-	1/2009	3/11/2009	100%	2/2010	43	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	0	1/15/2010	7/14/2010	7/19/2010	-	10/2010		
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	0	-	10/5/2009	12/7/2009	-	12/2011		N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	43,000	4/10/2009	3/2010	3/2010	-	3/2012	2	10%*
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	4,000	-	-	5/2010	-	11/2010	3	
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	0	2/2010	5/5/2010	5/10/2010	-	4/2011	1	
Baltimore City	Light Rail Signage Upgrades	500,000	207,000	-	-	4/3/2009	95%	1/2010	37	0%**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	9,000	11/19/2009	5/5/2010	5/10/2010	-	11/2011	1	
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	0	-	-	7/29/2009	10%	7/2011		N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	3,000,000	34,000	10/21/2009	4/2010	4/2010	-	2/2011	2	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	15,000	4/15/2009	11/4/2009	11/19/2009	1.67%	10/2011	12	16%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	3,517,000	2/13/2009	8/26/2009	3/27/2009	100%	11/2009	84	21%
Baltimore City, Baltimore Co.	Metro Public Address System	5,326,000	327,000	4/28/2008	4/15/2009	4/22/2009	26%	4/2011	30	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	547,000	10/7/2008	4/15/2009	4/22/2009	2.4%	4/2013	47	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	2,326,000	-	-	2/23/2009	51.7%	6/2011	51	0%**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	671,000	5/30/2008	5/20/2009	5/27/2009	23%	5/2012	36	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	1,476,000	-	-	4/3/2009	95%	1/2010	51	32%**
Baltimore Co.	Light Rail Substation Installation	4,798,571	30,000	04/10/2009	2/2010	2/2010	-	5/2010	1	12%*
Baltimore Co.	MARC Martins Yard Improvements	400,000	366,000	11/30/2008	4/1/2009	4/21/2009	100%	7/2009	34	30%**
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	1,982,000	9/15/2008	2/18/2009	3/3/2009	100%	10/2009	57	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	181,668	241,000	-	-	2/23/2009	100%	7/2009	30	26%**
Systemwide	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,658,000	13,000	-	-	5/2010	-	11/2010		N/A
Systemwide	MARC Public Address System	6,489,187	493,000	7/2/2008	4/1/2009	4/13/2009	20%	4/2011	46	100%
	MARC - Total	23,828,855								
	ARRA - MTA Subtotal	108,034,426								
	Local Transit Facilities Urban Philadelphia	366,198								
Cecil	Bus Shelter Excavation	12,010	0	-	-	-	-	4/2010		
Cecil	Bus Stop Benches	3,662	0	-	-	-	-	4/2010		
Cecil	Capital Facility Items - Automated Destination	9,590	9,590	-	-	-	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	0	-	-	-	-	3/2010		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	0	-	-	-	-	9/2010		18%
Cecil	Passenger Amenities	12,936	5,885	-	-	7/17/2009	45.49%	2/2010		
	Cecil - Total	366,198								
	Local Transit Vehicles/Facilities Small Urban	16,127,604								
Program Administration	Program Administration	281,760								
Allegany	Capital Maintenance Items	20,000	9,900	-	-	6/24/2009	49.5%	3/2010		
Allegany	D&E Electrical System	8,000	0	-	-	11/1/2009	-	2/2010		
Allegany	Facilities Renovation (Electrical System)	77,000	0	-	-	-	-	3/2010		15%
Allegany	Preventative Maintenance	250,000	0	-	-	-	-	-	4	
Allegany	Rehab/Renovate Office	10,000	557	-	-	8/1/2009	5.57%	3/2010		
Allegany	Shop Equipment	554	0	-	-	10/1/2009	-	2/2010		
Allegany	Vehicle Shelter	200,000	0	-	-	-	-	9/2010		6%
Allegany	Video Surveillance System for Vehicles	68,400	0	-	-	-	-	6/2010		



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Allegany	Medium High-floor < 30' Bus - Repl	131,993	0	2008	3/18/2009	4/1/2009	-	4/2010		
Allegany	Small Bus 8/2 - Expansion	49,603	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		
Allegany	Small Bus 8/2 - Repl (2)	109,361	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		
Allegany	Computer Equipment	10,000	0	-	-	-	-	2/2010		
Allegany	Facilities Renovation (Office Addition)	35,000	0	-	-	10/15/2009	-	2/2010	6	
Allegany	Facilities Renovation (Roof)	28,000	0	-	-	10/15/2009	-	5/2010		
	Allegany - Total	997,911								
Carroll	ADP Software	260,000	0	5/1/2009	7/6/2009	7/6/2009	-	4/2010		
Carroll	Bus Equipment [Branding]	75,000	14,175	5/16/2009	8/11/2009	8/11/2009	18.90%	10/2009		
Carroll	Bus Radio System	106,466	106,466	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	849,966	0	8/14/2009	11/1/2009	12/1/2009	-	9/2010		10%
Carroll	Office Furniture	8,478	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		
Carroll	Technology [wireless internet on vehicles]	14,150	14,150	6/16/2009	7/2/2009	7/2/2009	100%	11/2009		
Carroll	Small Bus 12/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		
Carroll	Small Bus 16/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		
Carroll	Support Vehicle - 2 Hybrid Cars	48,724	0	9/8/2009	10/15/2009	#####	-	2/2010		
	Carroll - Total	1,569,703								
Charles	Purchase/Install Passenger Amenities	7,800	0	-	-	-	-	4/2010		
Charles	Technology - Electronic Fareboxes	229,523	0	-	-	-	-	4/2010		
Charles	Medium Low-Floor < 30' Bus - Repl (7)	1,443,562	0	2008	3/18/2009	4/1/2009	-	4/2010		
Charles	Portable Lift	22,000	0	-	-	-	-	3/2010		
Charles	Preventative Maintenance	227,286	0	-	-	-	-	-		
	Charles - Total	1,930,171								
Frederick	Bike Racks (12)	5,280	0	-	-	8/25/2009	-	3/2010		
Frederick	MDT/AVL	29,500	26,373	-	-	8/20/2009	89.40%	3/2010		
Frederick	Parking Lot Construction	1,242,369	0	-	-	-	-	5/2011		16%
Frederick	Preventative Maintenance	375,000	162,188	-	-	-	43.25%	-	4	
Frederick	Bus Replacement (23-passenger)	62,359	0	2008	3/18/2009	4/1/2009	-	2/2010		
Frederick	Hybrid Transit Bus > 30 Expansion (2)	1,077,600	0	-	-	-	-	3/2011		
Frederick	Minivan Replacement	26,000	0	-	-	-	-	3/2010		
Frederick	Small Bus 12/2 - Repl	57,570	57,570	2008	3/18/2009	4/1/2009	100%	10/2009		
Frederick	Small Bus 16/2 - Repl (2)	121,794	119,163	2008	3/18/2009	4/1/2009	97.84%	11/2009		
Frederick	Support Vehicle Replacement	27,000	0	-	-	-	-	3/2010		
	Frederick - Total	3,024,473								
Harford	Medium Low-Floor < 30' Bus - Expansion (12)	4,210,536	0	6/2/2008	9/25/2008	7/10/2009	-	4/2011		
Harford	Small Bus 16/2 - Repl (3)	191,806	191,806	2008	3/18/2009	4/1/2009	100%	11/2009		
Harford	Preventative Maintenance	173,189	0	-	-	-	-	-	1	
	Harford - Total	4,575,531								
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	0	-	-	-	-	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	62,754	26,306	-	-	7/30/2009	41.92%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	112,349	0	-	-	7/30/2009	-	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	6,879	0	-	-	-	-	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	28,832	17,884	-	-	7/31/2009	62.03%	4/2010		



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Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	28,826	28,385	-	-	7/28/2009	98.47%	11/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	34,747	11,366	-	-	7/9/2009	32.71%	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	12,500	-	-	7/7/2009	100%	7/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	0	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	16,733	0	-	-	7/27/2009	-	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl (2)	390,500	0	-	-	6/10/2009	-	8/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	206,580	0	-	-	-	-	4/2011		
Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl (3)	329,162	0	2008	3/18/2009	4/1/2009	-	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl (2)	105,993	105,993	2008	3/18/2009	4/1/2009	100%	10/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle (2)	33,000	0	-	-	-	-	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Preventative Maintenance	64,287	0	-	-	-	-	-		
	Shore Transit - Total	1,476,142								
Washington	Bus Shelters	135,813	0	-	-	-	-	5/2010		
Washington	Facilities Renovation	212,000	0	-	-	-	-	4/2010		
Washington	GFI Fareboxes	206,128	0	-	-	-	-	3/2010		
Washington	Key-pad Entrance Door Lock System	5,000	0	-	-	-	-	4/2010		
Washington	Oil Tank	10,000	0	-	-	-	-	3/2010		
Washington	Shop Equipment	10,000	0	-	-	-	-	9/2010		
Washington	Transfer Point Relocation	875,225	0	-	-	-	-	3/2011		
Washington	Medium Low-Floor < 30' Bus - Expansion (3)	627,251	0	2008	3/18/2009	4/1/2009	-	4/2010		
Washington	Support Vehicle	20,000	0	-	-	-	-	4/2010		
Washington	Preventative Maintenance	170,495	0	-	-	-	-	-		
	Washington - Total	2,271,913								
	Local Transit Vehicles/Facilities Urban Baltimore	5,974,000								
Anne Arundel (Annapolis)	Preventative Maintenance	74,769	0	-	-	-	-	-		
Anne Arundel (Annapolis)	1 Trolley	591,000	0	5/15/2009	11/1/2009	12/1/2009	-	7/2010		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl (5)	1,642,565	0	5/15/2009	8/25/2009	8/26/2009	-	7/2010		
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion (2)	387,666	0	2008	3/18/2009	4/1/2009	-	4/2010		
	Anne Arundel - Total	2,696,000								
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	0	-	-	-	-	8/2010		9.4%
	CTC - Total	600,000								
Howard	Bus Painting	96,542	0	8/28/2009	10/15/2009	#####	-	2/2010		13.5%
Howard	Bus Stop Amenities	100,000	0	-	-	-	-	8/2010		
Howard	GPS	12,944	12,944	7/30/2009	9/1/2009	#####	100%	2/2010		
Howard	Preventative Maintenance	150,000	29,460	-	-	-	19.64%	-		
Howard	Security Cameras	100,000	0	7/30/2009	1/20/2010	1/25/2010	-	4/2010		17.5
Howard	Hybrid Transit Bus > 30' Expansion	540,000	0	5/1/2009	6/30/2009	6/30/2009	-	3/2011		



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Howard	Hybrid Transit Bus > 30' Repl (2)	1,080,000	0	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Paratransit Bus (3)	598,514	0	6/1/2009	7/20/2009	7/30/2009	-	3/2010		
	Howard - Total	2,678,000								
	Local Transit Vehicles/Facilities Urban Washington	13,800,000								
Montgomery	Dispatch Software	350,000	0	-	-	-	-	4/2010		
Montgomery	Heavy Duty Transit Bus > 30 Repl (12)	6,205,920	0	-	7/2006	-	-	4/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	0	-	7/2006	-	-	4/2011		
	Montgomery - Total	6,900,000								
Prince George's	Heavy Duty Transit Bus > 30 Repl (22)	6,900,000	0	-	-	-	-	9/2011		
	Prince George's - Total	6,900,000								
	Local Transit Vehicles/Facilities Rural Areas	7,425,244								
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787								
Program Administration	Program Administration	912,952							1	
Calvert	Bus Shelter	15,000	0	-	-	-	-	5/2010		
Calvert	Electronic Farebox System	220,000	0	-	-	1/15/2010	-	3/2010		
Calvert	GPS/Vehicle Tracking System	13,200	0	-	-	-	-	11/2009		
Calvert	Shop Equipment	6,200	0	-	-	1/25/2010	-	4/2010		
Calvert	Wheelchair Securement Device	1,800	0	-	-	-	-	2/2010		
Calvert	Medium Low-Floor < 30' Bus - Repl (2)	405,011	0	2008	3/18/2009	4/1/2009	-	4/2010		
Calvert	Small Bus 16/2 Expansion	65,494	65,494	2008	3/18/2009	4/1/2009	100%	10/2009		
	Calvert - Total	726,705								
DCT (Caroline, Kent, Talbot)	2-way Radios	22,704	22,704	-	-	#####	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Strobe Lights	8,065	0	-	-	9/1/2009	-	2/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	0	-	-	-	-	10/2010		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	0	2008	3/18/2009	4/1/2009	-	4/2010		
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	0	-	-	-	-	4/2010		
	DCT - Total	332,103								
Dorchester	Small Bus 16/2 - Repl (3)	175,932	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		
	Dorchester - Total	175,932								
Garrett	Bus Wash	109,000	0	9/8/2009	11/19/2009	-	-	3/2010		4%
Garrett	Small Bus 10/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
Garrett	Small Bus 12/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
Garrett	Small Bus 16/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
	Garrett - Total	257,343								
Queen Anne's	Computer Equipment for Transit Office	25,000	0	-	-	-	-	4/2010		
Queen Anne's	Office Furniture for Transit Office	40,000	0	-	-	-	-	4/2010		
Queen Anne's	Signs for Facility	2,000	0	-	-	-	-	4/2010		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	0	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,910	0	2008	3/18/2009	4/1/2009	-	4/2010		
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,910	0	2008	3/18/2009	4/1/2009	-	8/2010		
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	0	-	-	-	-	-		
	Queen Anne's - Total	694,818								
St. Mary's	Bus Canopy Solar Lights	20,000	0	-	-	-	-	3/2010		
St. Mary's	Bus Shelters (5)	30,000	0	-	-	-	-	6/2010		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	0	-	-	-	-	3/2010		
St. Mary's	Bus Wash Rack Solar Lights	5,000	0	-	-	-	-	7/2010		
St. Mary's	Concrete Pads	12,000	0	-	-	-	-	6/2010		



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St. Mary's	Shop/Maintenance Equipment	50,000	0	-	-	-	-	4/2010		
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	0	2008	3/18/2009	4/1/2009	-	4/2010		
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	61,219	2008	3/18/2009	4/1/2009	50%	3/2010		
	St. Mary's - Total	454,712								
Worcester (Ocean City)	Bus Spare Parts	300,000	0	-	-	-	-	4/2010		
Worcester (Ocean City)	Currency Counters	6,000	4,590	-	-	8/12/2009	76.50%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	0	-	-	-	-	7/2010		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	0	-	-	-	-	6/2010		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	0	-	-	-	-	7/2010		
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	0	-	-	-	-	6/2010		1%
Worcester (Ocean City)	Shelter Parts	25,000	0	-	-	-	-	3/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	0	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (6)	2,165,892	0	-	-	-	-	9/2011		
	Worcester - Total	2,756,892								
	ARRA - LOTS Subtotal	43,693,046								
	ARRA - Total	151,727,472								



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Maryland Department of Transportation Maryland Transit Administration -- ARRA Detail

	4/22/2009	5/14/2009	5/28/2009	6/11/2009	6/26/2009	7/23/2009	8/6/2009	8/20/2009	11/2/2009
Total Contracts	122	122	122	122	122	122	122	122	134
Value of All ARRA Contracts (\$M)	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 152
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	14	14	15	15	15	15	20		49
Value of Projects essentially Advertised and given NTP (\$M) [1]	\$ 42.1	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6		\$ 102.7
# of Projects where work has begun	2	4	4	7	8	8	9		24
			(in addition to Metro fastener and Metro truck overhaul projects)	(in addition to Metro fastener and Metro truck overhaul projects)	(in addition to Metro fastener and Metro truck overhaul projects)	(in addition to Metro fastener and Metro truck overhaul projects)	(including Bus Purchases, Metro fastener and Metro truck overhaul projects)	(including Bus Purchases, Metro fastener and Metro truck overhaul projects)	(including Bus Purchases, Metro fastener and Metro truck overhaul projects)
Value of Projects where work has begun (\$M)	\$ -	\$ -	\$ -	\$ 33	\$ 33	\$ 33	\$ 43		\$ 58
Projects where work has begun		Laurel MARC Stn	Laurel MARC Stn	Laurel MARC Stn	Laurel MARC Stn	Laurel MARC Stn	Laurel MARC Stn	Laurel MARC Stn	Laurel MARC Stn
		Falls Road LR Stn	Falls Road LR Stn	Falls Road LR Stn	Falls Road LR Stn	Falls Road LR Stn	Falls Road LR Stn	Falls Road LR Stn	Falls Road LR Stn
		Muirkirk MARC	Muirkirk MARC	Muirkirk MARC	Muirkirk MARC	Muirkirk MARC	Muirkirk MARC (completed)	Muirkirk MARC (completed)	Muirkirk MARC (completed)
		Metro Stn restoration (currently Lexington)	Metro Stn restorations (currently Lexington)	Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Metro Stn restorations (currently Lexington)	Metro Stn restorations (currently Lexington)	Metro Stn restorations (currently Lexington)
							Martins MARC Maintenance Facility (completed)	Martins MARC Maintenance Facility (completed)	Martins MARC Maintenance Facility (completed)
Projects Completed									6
Remaining amount of work to be obligated (\$M)									

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	4,403	4,237	4,237	4,403	3.9%	4,113	3,597	4,403	61,694	
Bus Transportation Scheduled	3,509	3,384	3,384	3,509	3.7%	3,242	2,731	3,509	48,633	
Bush Transportation Scheduled	932	908	908	932	2.6%	918	906	932	13,767	
Eastern Transportation Scheduled	913	884	884	913	3.3%	796	548	913	11,937	
Kirk Transportation Scheduled	751	722	722	751	4.0%	745	722	756	11,172	
Northwest Transportation Scheduled	913	870	870	913	4.9%	784	521	913	11,757	
Metro Transportation Scheduled	469	453	453	469	3.5%	460	447	469	6,893	
Light Rail Transportation Scheduled	399	376	376	399	6.1%	386	369	399	5,786	
Mobility Scheduled	26	24	24	26	8.3%	25	24	26	382	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					% Change	Fiscal Year To Date				Target
	October	November	December	January	Average		Minimum	Maximum	Total		
Overtime Total Spending Scheduled	\$290,331	\$287,228	\$256,806	\$250,680	-2.4%	\$256,675	\$224,588	\$290,331	\$1,796,728		
Overtime Total Spending Unscheduled	\$1,340,298	\$1,213,799	\$1,189,823	\$1,127,656	-5.2%	\$1,190,425	\$1,030,468	\$1,340,298	\$8,332,974		
Bus Transportation Scheduled	\$224,235	\$225,218	\$204,113	\$198,268	-2.9%	\$199,540	\$167,488	\$225,218	\$1,396,779		
Bush Transportation Scheduled	\$60,418	\$61,642	\$57,375	\$53,201	-7.3%	\$57,673	\$53,201	\$61,642	\$403,712		
Eastern Transportation Scheduled	\$58,202	\$58,280	\$51,530	\$50,070	-2.8%	\$48,674	\$32,773	\$58,280	\$340,715		
Kirk Transportation Scheduled	\$46,278	\$47,531	\$42,016	\$43,108	2.6%	\$44,603	\$42,016	\$47,531	\$312,220		
Northwest Transportation Scheduled	\$59,337	\$57,765	\$53,192	\$51,889	-2.4%	\$48,590	\$31,895	\$59,337	\$340,132		
Bus Transportation Unscheduled	\$336,767	\$296,042	\$274,836	\$214,806	-21.8%	\$297,806	\$214,806	\$392,263	\$2,084,643		
Bush Transportation Unscheduled	\$129,660	\$98,344	\$126,987	\$99,841	-21.4%	\$111,978	\$92,614	\$143,039	\$783,848		
Eastern Transportation Unscheduled	\$64,927	\$68,771	\$60,401	\$54,817	-9.2%	\$60,124	\$36,798	\$69,621	\$420,866		
Kirk Transportation Unscheduled	\$85,490	\$77,791	\$54,028	\$33,495	-38.0%	\$76,414	\$33,495	\$111,318	\$534,900		
Northwest Transportation Unscheduled	\$56,690	\$51,136	\$33,420	\$26,653	-20.2%	\$49,290	\$26,653	\$72,376	\$345,030		
Bus Maintenance Unscheduled	\$356,676	\$294,634	\$286,236	\$331,612	15.9%	\$290,238	\$219,119	\$356,676	\$2,031,663		
Bush Maintenance Unscheduled	\$77,374	\$61,355	\$68,571	\$57,644	-15.9%	\$60,337	\$46,178	\$77,374	\$422,359		
Eastern Maintenance Unscheduled	\$57,574	\$43,700	\$31,706	\$49,812	57.1%	\$43,425	\$28,331	\$61,410	\$303,978		
Kirk Maintenance Unscheduled	\$41,020	\$22,167	\$47,952	\$44,108	-8.0%	\$37,648	\$22,167	\$47,952	\$263,534		
Northwest Maintenance Unscheduled	\$50,812	\$41,861	\$42,779	\$51,528	20.5%	\$45,401	\$36,877	\$51,528	\$317,810		
Misc. Bus Maintenance Unscheduled	\$129,896	\$125,551	\$95,228	\$128,520	35.0%	\$103,426	\$70,378	\$129,896	\$723,982		
Metro Transportation Scheduled	\$34,111	\$32,578	\$27,570	\$28,122	2.0%	\$29,982	\$27,570	\$34,111	\$209,877		
Metro Transportation Unscheduled	\$23,564	\$25,994	\$34,176	\$13,702	-59.9%	\$27,699	\$13,702	\$42,902	\$193,891		
Metro Maintenance Unscheduled	\$187,828	\$164,375	\$171,497	\$197,392	15.1%	\$171,032	\$153,919	\$197,392	\$1,197,221		
Light Rail Transportation Scheduled	\$30,063	\$27,735	\$23,656	\$22,911	-3.1%	\$25,577	\$22,911	\$30,063	\$179,038		
Light Rail Transportation Unscheduled	\$48,717	\$49,479	\$38,718	\$23,921	-38.2%	\$39,617	\$23,921	\$49,479	\$277,319		
Light Rail Maintenance Unscheduled	\$117,445	\$132,664	\$109,206	\$105,524	-3.4%	\$109,459	\$92,571	\$132,664	\$766,215		
Mobility Scheduled	\$1,922	\$1,697	\$1,467	\$1,379	-6.0%	\$1,576	\$1,379	\$1,922	\$11,034		
Mobility Transportation Unscheduled	\$28,957	\$42,820	\$29,017	\$20,092	-30.8%	\$25,571	\$18,983	\$42,820	\$178,996		
Mobility Truck Shop Unscheduled	\$21,875	\$22,695	\$20,081	\$17,502	-12.8%	\$19,249	\$13,142	\$22,695	\$134,741		
Police Unscheduled	\$205,649	\$175,755	\$200,599	\$177,066	-11.7%	\$189,839	\$169,982	\$205,679	\$1,328,873		
Operation Support	\$31,107	\$25,243	\$38,402	\$1,402	-96.3%	\$24,851	\$1,402	\$38,402	\$173,957		
Administration Unscheduled	\$41,777	\$52,161	\$54,474	\$46,131	-15.3%	\$45,487	\$33,393	\$54,474	\$318,408		



Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23	% Change	Average	Minimum	Maximum	Total	Target
Total Unscheduled Overtime Hours	18,688	17,792	13,892	15,414	11.0%	17,026	13,892	18,758	255,386	
Operating Overtime Total Hours	15,044	13,471	10,092	10,418	3.2%	13,302	10,092	15,875	199,537	
Overtime Cap	15,323	15,323	7,870	13,559	72.3%	14,690	7,870	15,357	220,345	
Over/Under	278	1,851	(2,222)	3,141	-241.4%	1,387	(2,222)	3,592	20,808	
Bus Transportation Unscheduled Overtime	5,591	5,039	2,698	3,233	19.8%	4,855	2,698	6,755	72,824	
Bus Transportation Operating Overtime	5,207	4,764	2,663	3,048	14.5%	4,400	2,663	6,230	66,000	
Overtime Cap	5,219	5,189	(497)	5,189	-1143.9%	4,835	(497)	5,251	72,532	
Over/Under	12	425	(3,160)	2,141	-167.7%	435	(3,160)	2,349	6,532	
Bush Transportation Unscheduled Overtime	2,980	1,879	1,091	1,618	48.3%	1,761	1,065	2,980	26,416	
Bush Transportation Operating Overtime	2,633	1,604	1,073	1,617	50.7%	1,654	995	2,633	24,813	
Overtime Cap	1,554	1,554	2,915	1,554	-46.7%	1,718	1,467	2,915	25,775	
Over/Under	(1,079)	(50)	1,842	(63)	-103.4%	64	(1,079)	1,842	961	
Eastern Transportation Unscheduled Overtime	1,203	1,181	639	943	47.6%	983	447	1,274	14,751	
Eastern Transportation Operating Overtime	1,201	1,181	639	909	42.3%	914	439	1,231	13,716	
Overtime Cap	1,240	1,225	(1,765)	1,225	-169.4%	995	(1,765)	1,350	14,920	
Over/Under	39	44	(2,404)	316	-113.2%	80	(2,404)	816	1,205	
Kirk Transportation Unscheduled Overtime	853	1,305	484	453	-6.4%	1,301	453	2,090	19,508	
Kirk Transportation Operating Overtime	828	1,305	466	304	-34.9%	1,121	304	1,746	16,817	
Overtime Cap	1,245	1,245	481	1,245	158.9%	1,260	481	2,469	18,896	
Over/Under	417	(60)	15	941	6391.0%	139	(491)	941	2,079	
Northwest Transportation Unscheduled Overtime	555	674	484	219	-54.8%	810	219	1,510	12,149	
Northwest Transportation Operating Overtime	545	674	485	219	-54.8%	710	219	1,477	10,654	
Overtime Cap	1,180	1,165	(2,128)	1,165	-154.7%	863	(2,128)	1,195	12,941	
Over/Under	636	491	(2,613)	946	-136.2%	153	(2,613)	946	2,288	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	3,675	4,422	5,110	4,643	-9.14%	4,185	2,960	5,110	62,768	
Bus Maintenance Operating Overtime	3,296	3,281	4,755	4,210	-11.47%	3,717	2,955	4,755	55,755	
Overtime Cap	3,869	3,869	4,253	4,253	0.00%	3,904	3,615	4,253	58,555	
Over/Under	574	588	(502)	44	-108.69%	187	(502)	736	2,800	
Bush Maintenance Unscheduled Overtime	987	966	1,018	961	-5.60%	899	662	1,100	13,478	
Bush Maintenance Operating Overtime	988	731	1,018	961	-5.62%	860	662	1,040	12,905	
Overtime Cap	862	862	862	862	0.00%	850	737	862	12,748	
Over/Under	(126)	131	(156)	(99)	-36.67%	(10)	(235)	200	(157)	
Eastern Maintenance Unscheduled Overtime	527	467	417	796	90.9%	609	359	928	9,133	
Eastern Maintenance Operating Overtime	527	467	417	796	91.12%	609	359	925	9,129	
Overtime Cap	663	663	663	663	0.00%	651	538	663	9,766	
Over/Under	137	196	247	(133)	-153.96%	42	(262)	250	637	
Kirk Maintenance Unscheduled Overtime	323	893	1,138	395	-65.3%	588	121	1,138	8,819	
Kirk Maintenance Operating Overtime	323	893	1,138	395	-65.25%	585	121	1,138	8,779	
Overtime Cap	598	598	598	598	0.00%	620	557	973	9,305	
Over/Under	275	(295)	(540)	203	-137.52%	35	(540)	529	526	
Northwest Maintenance Unscheduled Overtime	533	781	756	732	-3.2%	697	484	857	10,461	
Northwest Maintenance Operating Overtime	533	781	756	732	-3.18%	636	416	824	9,534	
Overtime Cap	648	648	648	648	0.00%	636	523	648	9,543	
Over/Under	116	(133)	(108)	(84)	-22.33%	1	(176)	232	8	
Misc. Bus Maintenance Unscheduled Overtime	1,305	1,315	1,781	1,759	-1.2%	1,392	909	1,867	20,877	
Misc. Bus Maintenance Operating Overtime	926	410	1,427	1,326	-7.08%	1,027	410	1,427	15,407	
Overtime Cap	1,098	1,098	1,482	1,482	0.00%	1,146	1,048	1,482	17,193	
Over/Under	172	689	55	156	182.57%	119	(318)	689	1,786	



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Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23	% Change	Average	Minimum	Maximum	Total
Bus Maintenance Unscheduled	1,306	1,314	1,782	1,760	-1.23%	1,431	910	1,866	21,466
Bus Maintenance Operating Overtime	982	965	1,427	1,326	-7.05%	1,068	655	1,427	16,020
Overtime Cap	1,098	1,098	1,482	1,482	0.00%	1,146	1,048	1,482	17,193
Over/Under	116	133	56	156	179.72%	78	(318)	393	1,173
Main Shop Unscheduled Overtime	229	473	398	281	-29.4%	310	75	589	4,656
Main Shop Operating Overtime	229	473	398	281	-29.52%	310	75	589	4,655
Overtime Cap	361	361	361	361	0.00%	359	340	361	5,388
Over/Under	132	(113)	(37)	80	-314.17%	49	(228)	286	733
AC Shop Unscheduled Overtime	113	65	101	81	-19.8%	98	65	134	1,465
AC Shop Operating Overtime	73	57	101	81	-19.40%	75	53	114	1,118
Overtime Cap	74	74	74	74	0.00%	74	71	74	1,110
Over/Under	1	17	(26)	(7)	-74.14%	(1)	(40)	21	(8)
Body Shop Unscheduled Overtime	340	205	310	428	38.1%	394	205	746	5,912
Body Shop Operating Overtime	276	145	242	364	50.21%	301	145	422	4,516
Overtime Cap	308	308	308	308	0.00%	307	288	308	4,603
Over/Under	33	163	66	(55)	-183.53%	6	(114)	163	87
Brake Shop Unscheduled Overtime	201	164	159	4	-97.5%	153	4	232	2,289
Brake Shop Operating Overtime	201	164	159	4	-97.48%	143	4	233	2,147
Overtime Cap	170	170	170	170	0.00%	170	160	170	2,543
Over/Under	(31)	7	11	166	1383.93%	26	(63)	166	397
Radio/Systems Maintenance Unscheduled OT	423	407	395	520	31.6%	419	304	520	6,279
Radio/Systems Maintenance Operating Overtime	204	127	127	180	41.34%	184	127	273	2,767
Overtime Cap	185	185	185	185	0.00%	185	185	188	2,781
Over/Under	(18)	59	58	6	-90.21%	1	(88)	59	14
Facilities Maintenance Unscheduled OT			419	446	6.4%	433	419	446	865
Facilities Maintenance Operating Overtime			400	418	4.38%	409	400	418	818
Overtime Cap			384	384	0.00%	384	384	384	768
Over/Under			(16)	(33)	109.51%	(16)	(33)	0	(49)



Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime	728	572	258	160	-38.0%	435	160	785	6,518	
Metro Transportation Operating Overtime	728	572	258	157	-39.1%	398	157	728	5,967	
Overtime Cap	462	462	462	462	0.0%	461	440	462	6,908	
Over/Under	(266)	(110)	204	305	49.4%	63	(266)	305	941	
Metro Maintenance Unscheduled Overtime	2,606	1,380	1,953	2,898	48.4%	2,360	1,380	2,898	35,404	
Metro Maintenance Operating Overtime	1,218	960	904	1,295	43.2%	998	814	1,295	14,974	
Overtime Cap	1,493	1,493	1,493	1,493	0.0%	1,464	1,192	1,493	21,962	
Over/Under	275	533	588	198	-66.4%	466	187	679	6,989	
Light Rail Transportation Unscheduled Overtime	693	762	423	480	13.5%	608	423	794	9,113	
Light Rail Transportation Operating Overtime	333	611	412	477	15.9%	548	333	762	8,221	
Overtime Cap	559	559	559	562	0.5%	559	559	562	8,388	
Over/Under	226	(52)	147	85	-42.4%	11	(203)	226	167	
Light Rail Maintenance Unscheduled Overtime	1,502	1,828	1,118	1,394	24.7%	1,443	1,118	1,918	21,640	
Light Rail Maintenance Operating Overtime	689	663	453	556	22.8%	693	453	927	10,399	
Overtime Cap	839	839	839	839	0.0%	836	799	839	12,542	
Over/Under	150	175	386	283	-26.8%	143	(88)	386	2,143	
Mobility Unscheduled Overtime	534	548	379	412	8.7%	423	176	665	6,339	
Mobility Operating Overtime	534	547	379	412	8.6%	418	176	665	6,268	
Overtime Cap	505	505	505	380	-24.8%	483	255	542	7,238	
Over/Under	(29)	(42)	126	(32)	-125.2%	65	(199)	329	970	
Mobility Truck Shop Unscheduled Overtime	292	275	276	249	-9.8%	273	192	326	4,088	
Mobility Truck Shop Operating Overtime	292	226	248	237	-4.4%	267	192	326	3,999	
Overtime Cap	224	224	224	349	55.8%	249	224	474	3,741	
Over/Under	(68)	(2)	(24)	112	-566.7%	(17)	(102)	201	(258)	
Police Unscheduled Overtime	2,716	2,328	1,657	1,919	15.8%	2,099	1,657	2,906	31,486	
Police Operating Overtime	2,454	1,765	0	0	0.0%	1,828	1,466	2,454	23,759	
Overtime Cap	1,799	1,799	0	0	#DIV/0!	1,805	1,799	1,882	23,466	
Over/Under	(655)	34	0	0	#DIV/0!	(20)	(655)	333	(294)	
Administration Unscheduled Overtime	351	638	20	26	30.0%	347	20	821	5,206	
Administration Operating Overtime	295	82	20	26	30.0%	280	20	430	4,196	
Overtime Cap	354	384	32	32	0.0%	334	32	656	5,014	
Over/Under	59	302	12	6	-48.4%	55	(74)	302	818	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23		Average	Minimum	Maximum	Total	Target
Absenteeism Total Days	2,813.5	2,872.9	2,895.3	2,720.5	-6.0%	2,692.6	2,534.1	2,922.1	40,388.8	
Sick	1,371.9	1,405.9	1,581.8	1,392.9	-11.9%	1,361.7	1,235.1	1,581.8	20,426.1	
Workers' Comp	1,004.6	961.0	926.6	890.9	-3.9%	919.0	865.0	1,004.6	13,784.4	
FMLA	252.0	232.1	209.6	266.1	27.0%	232.4	196.0	279.3	3,486.4	
Personal	46.8	66.0	59.5	36.5	-38.7%	46.1	33.1	66.0	692.1	
Other	138.3	207.9	117.8	134.1	13.9%	133.3	103.8	207.9	1,999.8	
Bus Transportation Total Days	1,768.1	1,847.5	1,780.3	1,695.4	-4.8%	1,715.1	1,595.3	1,847.5	25,726.4	
Sick	842.0	854.5	922.5	835.3	-9.5%	851.1	760.3	942.8	12,766.5	
Workers' Comp	641.1	646.0	606.6	575.8	-5.1%	590.6	534.0	646.0	8,859.3	
FMLA	148.3	141.0	110.5	140.1	26.8%	130.1	92.1	166.9	1,951.1	
Personal	30.3	36.8	31.0	31.0	0.0%	32.6	23.6	40.3	488.8	
Other	106.5	169.3	109.6	113.3	3.3%	110.7	81.9	169.3	1,660.8	
Bush Transportation	612.5	635.5	621.0	606.3	-2.4%	554.5	448.8	635.5	8,317.0	
Sick	288.5	308.6	319.3	308.0	-3.5%	259.4	182.0	319.3	3,890.6	
Workers' Comp	223.6	208.5	216.4	209.9	-3.0%	198.1	152.3	230.4	2,971.8	
FMLA	64.1	52.5	37.1	42.1	13.5%	51.2	32.3	69.8	768.0	
Personal	9.4	13.1	9.4	14.6	56.0%	11.1	5.6	16.8	165.8	
Other	26.9	52.8	38.9	31.6	-18.6%	34.7	23.8	56.1	520.9	
Eastern Transportation	426.3	425.9	411.1	405.1	-1.5%	403.2	374.1	426.3	6,048.5	
Sick	224.9	230.8	249.0	239.4	-3.9%	220.2	170.9	253.6	3,303.0	
Workers' Comp	117.8	117.3	108.5	86.1	-20.6%	113.3	86.1	155.0	1,699.4	
FMLA	45.1	28.5	28.6	52.0	81.7%	38.4	23.9	72.1	576.4	
Personal	7.8	6.3	7.5	7.4	-1.7%	8.3	3.9	16.4	123.8	
Other	30.8	43.1	17.5	20.3	15.7%	23.1	13.8	43.1	346.0	
Kirk Transportation	381.3	437.9	395.0	335.1	-15.2%	410.5	335.1	456.1	6,157.6	
Sick	164.4	180.4	183.3	96.4	-47.4%	179.0	96.4	230.5	2,685.4	
Workers' Comp	172.1	193.0	164.8	168.8	2.4%	179.7	148.1	213.3	2,694.9	
FMLA	15.0	23.1	20.1	26.9	33.5%	20.8	7.8	31.8	311.5	
Personal	6.6	8.0	6.8	6.6	-1.9%	6.6	2.0	17.1	99.1	
Other	23.1	33.4	20.1	36.5	81.4%	24.5	14.8	36.5	366.8	
NW Transportation	348.1	348.3	353.1	348.9	-1.2%	346.9	308.9	402.5	5,203.3	
Sick	164.3	134.8	171.0	191.5	12.0%	192.5	134.8	235.4	2,887.5	
Workers' Comp	127.6	127.3	117.0	111.0	-5.1%	99.6	62.6	127.6	1,493.3	
FMLA	24.0	36.9	24.6	19.1	-22.3%	19.7	0.0	37.6	295.3	
Personal	6.5	9.4	7.4	2.4	-67.8%	6.7	1.4	12.5	100.1	
Other	25.8	40.0	33.1	24.9	-24.9%	28.5	18.6	47.6	427.1	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23		Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	315.0	273.4	333.0	302.9	-9.0%	293.8	224.0	339.1	4,406.4	
Sick	136.3	131.4	172.8	155.0	-10.3%	145.8	106.0	197.3	2,186.3	
Workers' Comp	113.6	95.0	125.0	123.4	-1.3%	100.4	73.6	125.0	1,506.0	
FMLA	51.0	26.8	19.0	21.0	10.5%	36.7	19.0	51.0	549.9	
Personal	8.0	16.0	13.1	3.4	-74.3%	6.5	1.0	16.0	97.1	
Other	6.1	4.3	3.1	0.1	-96.0%	4.5	0.1	9.1	67.1	
Bush Maintenance	49.6	52.4	51.5	36.0	-30.1%	46.0	33.0	73.3	690.5	
Sick	19.6	27.4	29.4	12.0	-59.1%	28.8	12.0	52.0	431.4	
Workers' Comp	26.0	18.0	21.0	21.0	0.0%	15.1	0.0	26.0	226.0	
FMLA	1.0	2.0	0.0	3.0	100.0%	0.4	0.0	3.0	6.0	
Personal	3.0	2.0	0.0	0.0	0.0%	0.9	0.0	3.0	13.8	
Other	0.0	3.0	1.1	0.0	-100.0%	0.9	0.0	4.0	13.4	
Eastern Maintenance	69.0	45.8	51.1	31.0	-39.4%	59.5	31.0	81.1	893.1	
Sick	36.0	15.0	22.1	11.0	-50.3%	27.4	6.3	50.0	411.0	
Workers' Comp	30.0	23.0	23.0	20.0	-13.0%	28.1	20.0	39.0	422.0	
FMLA	3.0	2.5	0.0	0.0	0.0%	2.2	0.0	10.0	32.5	
Personal	0.0	5.0	6.0	0.0	-100.0%	1.7	0.0	6.0	24.9	
Other	0.0	0.3	0.0	0.0	0.0%	0.2	0.0	1.1	2.8	
Kirk Maintenance	39.4	34.0	38.3	30.1	-21.2%	48.8	15.0	75.0	732.5	
Sick	2.6	6.0	12.3	11.0	-10.2%	14.6	1.0	38.0	218.5	
Workers' Comp	26.6	25.0	16.0	11.1	-30.5%	26.5	11.1	37.0	397.4	
FMLA	6.0	2.0	5.0	6.0	20.0%	6.2	0.0	25.0	93.0	
Personal	1.0	0.0	3.0	2.0	-33.3%	0.9	0.0	3.0	13.0	
Other	3.1	1.0	2.0	0.0	-100.0%	0.7	0.0	3.1	10.6	
Northwest Maintenance	40.0	52.0	59.0	50.0	-15.3%	38.1	21.0	59.0	571.8	
Sick	16.0	39.0	47.0	31.0	-34.0%	17.5	1.0	47.0	262.9	
Workers' Comp	10.0	9.0	11.0	19.0	72.7%	7.7	0.0	19.0	115.0	
FMLA	11.0	2.0	1.0	0.0	-100.0%	11.2	0.0	23.0	167.6	
Personal	1.0	2.0	0.0	0.0	0.0%	0.9	0.0	2.0	13.0	
Other	2.0	0.0	0.0	0.0	0.0%	0.9	0.0	7.0	13.3	



Statestat

Volume 3 Number 8
Reporting Period:
January 2010

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23	% Change	Average	Minimum	Maximum	Total
Bus Maintenance Other Total Days	117.0	89.3	133.1	155.8	17.0%	101.2	50.4	155.8	1,518.6
Sick	62.0	44.0	62.0	90.0	45.2%	57.5	20.0	91.8	862.6
Workers' Comp	21.0	20.0	54.0	52.3	-3.2%	23.0	0.0	54.0	345.6
FMLA	30.0	18.3	13.0	12.0	-7.7%	16.7	2.0	30.0	250.8
Personal	3.0	7.0	4.1	1.4	-66.7%	2.2	0.0	7.0	32.5
Other	1.0	0.0	0.0	0.1	100.0%	1.8	0.0	7.0	27.1
Main Shop	42.0	27.3	43.0	55.0	27.9%	33.4	5.0	59.8	501.5
Sick	33.0	26.0	38.0	55.0	44.7%	30.3	5.0	58.8	453.9
Workers' Comp	0.0	0.0	4.0	0.0	-100.0%	0.9	0.0	6.6	13.1
FMLA	8.0	0.3	0.0	0.0	0.0%	0.8	0.0	8.0	11.4
Personal	1.0	1.0	1.0	0.0	-100.0%	0.5	0.0	2.0	7.0
Other	0.0	0.0	0.0	0.0	0.0%	1.1	0.0	6.0	16.1
Brake Shop	4.0	5.0	1.0	2.0	100.0%	3.6	0.0	12.0	53.3
Sick	0.0	5.0	0.0	2.0	100.0%	1.4	0.0	10.0	21.3
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	3.0
FMLA	4.0	0.0	1.0	0.0	-100.0%	1.9	0.0	6.0	29.0
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0
A/C Shop	36.0	42.0	27.1	29.5	8.8%	32.6	15.0	51.4	489.6
Sick	3.0	7.0	6.0	9.0	50.0%	7.0	0.6	23.0	105.6
Workers' Comp	21.0	20.0	20.0	20.0	0.0%	17.4	0.0	31.0	261.0
FMLA	10.0	13.0	0.0	0.0	0.0%	7.5	0.0	19.0	112.0
Personal	1.0	2.0	1.1	0.4	-66.7%	0.3	0.0	2.0	4.5
Other	1.0	0.0	0.0	0.1	-100.0%	0.4	0.0	3.4	6.5
Body Shop	14.0	5.0	4.0	8.3	106.3%	9.7	1.0	20.3	146.1
Sick	13.0	1.0	0.0	5.0	100.0%	7.2	0.0	16.0	107.8
Workers' Comp	0.0	0.0	0.0	2.3	100.0%	0.6	0.0	5.0	8.5
FMLA	0.0	0.0	3.0	0.0	-100.0%	0.4	0.0	3.0	6.0
Personal	1.0	4.0	1.0	1.0	0.0%	1.3	0.0	4.0	20.0



Statestat

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23		Average	Minimum	Maximum	Total
Other	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	1.0	3.8
System Maintenance	0.0	0.0	0.0	0.0	0.0%	0.5	0.0	3.0	7.8
Sick	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	3.0	6.0
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0
FMLA	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.8	0.8
Communications	21.0	10.0	22.0	20.0	-9.1%	16.2	10.0	23.0	243.4
Sick	13.0	5.0	12.0	9.0	-25.0%	10.1	0.0	23.0	152.0
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0
FMLA	8.0	5.0	9.0	11.0	22.2%	6.0	0.0	12.0	90.4
Personal	0.0	0.0	1.0	0.0	-100.0%	0.1	0.0	1.0	1.0
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23		Average	Minimum	Maximum	Total	Target
Metro Transportation	142.8	127.5	153.1	112.0	-26.9%	97.8	46.1	153.1	1,467.4	
Sick	83.0	63.6	100.0	70.5	-29.5%	48.3	18.0	100.0	724.4	
Workers' Comp	47.4	45.0	40.0	35.0	-12.5%	41.3	25.3	50.0	619.6	
FMLA	3.0	1.0	5.0	1.0	-80.0%	3.1	0.0	13.0	46.0	
Personal	3.6	1.0	6.0	1.0	-83.3%	1.8	0.5	6.0	27.5	
Other	5.8	16.9	2.1	4.5	111.8%	3.3	0.0	16.9	49.9	
Metro Maintenance	105.5	98.0	111.0	85.4	-23.1%	104.2	73.3	151.6	1,562.6	
Sick	60.0	62.0	74.0	43.0	-41.9%	58.6	29.0	106.0	878.5	
Workers' Comp	40.0	26.0	29.0	30.0	3.4%	30.3	19.0	48.0	454.5	
FMLA	0.0	0.0	5.0	9.5	0.0%	9.1	0.0	27.0	136.1	
Personal	0.0	1.0	2.0	0.0	-100.0%	0.8	0.0	2.0	12.0	
Other	5.5	9.0	1.0	2.9	187.5%	5.4	1.0	13.3	81.5	
Light Rail Transportation	85.6	94.5	94.1	98.8	4.9%	105.5	85.6	143.3	1,582.4	
Sick	59.0	67.8	63.0	58.6	-6.9%	56.8	32.0	78.4	851.6	
Workers' Comp	14.5	16.0	15.0	16.0	6.7%	30.2	11.0	50.0	453.0	
FMLA	9.8	6.5	12.0	22.0	83.3%	16.5	6.5	28.5	247.5	
Personal	1.4	4.3	4.1	0.0	-100.0%	1.1	0.0	4.3	16.6	
Other	1.0	0.0	0.0	2.1	100.0%	0.9	0.0	3.8	13.6	
Light Rail Maintenance	77.5	89.0	76.5	73.1	-4.4%	64.2	35.0	89.0	962.3	
Sick	38.3	50.0	34.0	33.0	-2.9%	40.4	26.0	58.0	606.1	
Workers' Comp	26.0	27.0	30.0	32.0	6.7%	15.4	0.0	34.0	231.0	
FMLA	12.0	8.0	12.0	8.0	-33.3%	7.2	0.0	15.0	107.4	
Personal	1.3	4.0	0.4	0.1	-66.7%	1.0	0.0	4.0	15.0	
Other	0.0	0.0	0.1	0.0	-100.0%	0.2	0.0	1.1	2.8	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	11/29-12/12	12/13-12/26	12/27-01/09	01/10-01/23		Average	Minimum	Maximum	Total	Target
Mobility	129.8	146.0	128.0	114.5	-10.5%	116.1	66.3	154.3	1,742.0	
Sick	41.4	64.3	49.8	37.5	-24.6%	37.1	19.4	64.3	556.3	
Workers' Comp	76.0	61.0	63.0	54.3	-13.9%	67.0	35.0	95.0	1,005.0	
FMLA	6.8	18.4	12.8	13.5	5.9%	7.0	2.1	18.4	105.5	
Personal	2.0	1.0	0.8	0.8	0.0%	1.2	0.0	2.4	17.4	
Other	3.6	1.4	1.8	8.5	385.7%	3.9	1.4	10.4	57.9	
Mobility Truck Shop	10.0	16.0	14.4	14.5	0.9%	13.4	10.0	20.0	200.9	
Sick	7.0	16.0	7.4	4.0	-45.8%	6.8	0.0	16.0	102.4	
Worker's Comp	0.0	0.0	0.0	0.5	-100.0%	5.2	0.0	12.0	77.5	
FMLA	3.0	0.0	7.0	10.0	42.9%	1.3	0.0	10.0	20.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	
Police	75.8	67.6	104.0	124.3	19.5%	76.0	37.6	124.3	1,139.5	
Sick	53.5	43.9	86.0	102.5	19.2%	58.2	36.0	102.5	873.4	
Workers' Comp	16.0	10.0	9.0	12.0	33.3%	11.4	0.0	22.0	171.0	
FMLA	2.0	9.0	9.0	9.0	0.0%	3.8	0.0	11.0	56.8	
Personal	0.0	0.0	0.0	0.0	0.0%	1.1	0.0	5.3	16.1	
Other	4.3	4.8	0.0	0.8	100.0%	1.5	0.0	5.0	22.3	
Operation Support	32.5	42.0	0.0	9.0	100.0%	27.8	0.0	49.0	417.3	
Sick	10.0	14.0	0.0	0.0	0.0%	9.6	0.0	28.0	143.5	
Workers' Comp	20.0	26.0	0.0	0.0	0.0%	14.9	0.0	26.0	224.0	
FMLA	0.0	0.0	0.0	9.0	100.0%	2.7	0.0	17.0	41.0	
Personal	0.0	1.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	
Other	2.5	1.0	0.0	0.0	0.0%	0.5	0.0	2.5	7.8	
Administration	71.0	61.4	63.4	90.8	43.2%	78.7	50.4	109.5	1,179.9	
Sick	41.5	33.5	34.9	53.5	53.4%	46.7	23.1	71.3	700.8	
Workers' Comp	10.0	9.0	9.0	12.0	33.3%	12.8	9.0	26.0	192.0	
FMLA	16.3	16.5	17.4	23.0	32.4%	16.1	3.8	32.0	241.8	
Personal	0.3	1.0	2.1	0.3	-88.2%	0.9	0.0	2.4	13.1	
Other	3.0	1.4	0.0	2.0	100.0%	2.2	0.0	5.0	32.3	



StateStat

Maryland Department of Transportation Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Minimum	Maximum	Total	Target
	MONTHLY REPORTING PERIODS					FY 2006 to FY 2009 Comparison				
Employees > 3 Reports	9	20	13	2	-84.6%	11	2	20	44	
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
FROI to IWIF	50	48	46	50	8.7%	54	46	70	379	
# FROI LAG > 3 Days	4	5	5	6	20.0%	7	4	14	51	
Claims Reported 0-5 days	2	2	4	3	-25.0%	3	2	4	21	
Claims Reported 6-10 days	1	1	1	1	0.0%	2	1	5	13	
Claims Reported 11-15 days	0	0	0	0	0.0%	0	0	1	2	
Claims Reported 16-30 days	0	2	0	1	-100.0%	1	0	3	8	
Claims Reported Excess of 30 days	1	0	0	1	0.0%	1	0	3	7	
# Lost Time Cases	25	31	24	22	-8.3%	26	22	31	130	
# With Prior Late Claims Within 1 Year	4	3	3	4	33.3%	4	3	4	18	
% < 4 Days	92%	90%	89%	88%	-1.1%	1	1	1	6	
ACCIDENT LEAVE (DAYS)	3,321	2,694	1,626	3,167	94.8%	3,077	1,626	4,000	21,536	
# of Claims Open at End of Month	513	505	493	511	3.7%	496	471	513	3,470	
Claims open > 90 Days	411	415	384	429	11.7%	397	376	429	2,779	
# of ECF Filings	2	2	2	1	-50.0%	2	1	4	15	
Lost Days	802	792	387	569	47.0%	1,018	387	2,098	7,129	
Vehicle Accident Claims	22	19	16	16	0.0%	18	16	22	129	
Fall Claims	3	7	10	4	-60.0%	7	3	10	46	
Altercation Claims	8	5	4	5	25.0%	5	2	8	35	
Equipment Claims	11	9	8	11	37.5%	11	8	13	74	
Lifting			1	4	300.0%	3	1	4	5	
Other Claims	5	8	7	10	42.9%	12	5	26	87	
Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
< 2005										
Indemnity										
Medical										
2005										
Indemnity										
Medical										
< 2006	\$98,064	\$76,418	\$156,869	\$109,288	-30.3%	\$145,739	\$76,418	\$288,056	\$728,695	
Indemnity	\$81,706	\$54,260	\$133,661	\$98,243	-26.5%	\$121,980	\$54,260	\$242,030	\$609,900	
Medical	\$16,358	\$22,158	\$23,208	\$11,045	-52.4%	\$23,759	\$11,045	\$46,026	\$118,795	
2006	\$16,248	\$32,808	\$19,012	\$15,621	-17.8%	\$21,590	\$15,621	\$32,808	\$107,950	
Indemnity	\$9,569	\$27,585	\$10,265	\$11,916	16.1%	\$15,268	\$9,569	\$27,585	\$76,339	
Medical	\$6,679	\$5,223	\$8,747	\$3,705	-57.6%	\$6,322	\$3,705	\$8,747	\$31,611	



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Maryland Department of Transportation Maryland Transit Administration -- IWIF

Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
2007	\$51,638	\$42,321	\$30,331	\$27,645	-8.9%	\$36,439	\$27,645	\$51,638	\$182,194	
Indemnity	\$47,688	\$38,402	\$27,098	\$23,671	-12.6%	\$31,921	\$22,744	\$47,688	\$159,603	
Medical	\$3,950	\$3,919	\$3,233	\$3,974	22.9%	\$4,518	\$3,233	\$7,515	\$22,591	
2008	\$124,960	\$68,543	\$82,844	\$169,051	104.1%	\$105,371	\$68,543	\$169,051	\$526,853	
Indemnity	\$109,433	\$52,080	\$65,604	\$134,193	104.6%	\$83,420	\$52,080	\$134,193	\$417,099	
Medical	\$15,527	\$16,463	\$17,240	\$34,858	102.2%	\$21,951	\$15,527	\$34,858	\$109,754	
2009	\$294,117	\$329,322	\$257,856	\$254,378	-1.3%	\$314,103	\$254,378	\$434,844	\$1,570,517	
Indemnity	\$190,857	\$257,709	\$153,589	\$182,519	18.8%	\$218,539	\$153,589	\$308,022	\$1,092,696	
Medical	\$103,260	\$71,613	\$104,267	\$71,859	-31.1%	\$95,564	\$71,613	\$126,822	\$477,821	
2010	\$136,851	\$259,760	\$210,706	\$181,333	-13.9%	\$166,693	\$44,815	\$259,760	\$833,465	
Indemnity	\$80,046	\$177,710	\$130,922	\$111,936	-14.5%	\$105,886	\$28,818	\$177,710	\$529,432	
Medical	\$56,805	\$82,050	\$79,784	\$69,397	-13.0%	\$60,807	\$15,997	\$82,050	\$304,033	
TOTAL	\$721,879	\$1,471,049	\$757,618	\$757,317	0.0%	\$922,311	\$721,879	\$1,471,049	\$4,611,553	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	14	8	7	6	-14.3%	10	5	14	119	
Rate Per 100,000 Passengers	0.21	0.14	0.13	0.11	-15.4%	0.17	0.09	0.24		
Metro	10	6	1	6	500.0%	7	1	13	87	
Rate Per 100,000 Passengers	0.83	0.56	0.10	0.57	470.0%	0.66	0.10	1.26		
Light Rail	10	2	5	5	0.0%	8	2	13	97	
Rate Per 100,000 Passengers	1.28	0.28	0.69	0.00	-100.0%	1.08	0.28	1.75		
MARC	1	2	1	0	-100.0%	2	0	6	21	
Rate Per 100,000 Passengers	0.14	0.33	0.16	0.00	-100.0%	0.26	0.00	0.85		
Other	2	0	3	0	-100.0%	1	0	3	7	
Total Part I Crime	37	18	17	17	0.0%	28	17	39	331	
Part II Crime	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	18	24	20	21	5.0%	25	15	31	298	
Rate Per 100,000 Passengers	0.27	0.42	0.37	0.39	5.4%	0.43	0.27	0.57		
Metro	12	13	9	17	88.9%	16	7	28	190	
Rate Per 100,000 Passengers	1.00	1.22	0.86	1.62	88.4%	1.45	0.62	2.70		
Light Rail	6	9	5	10	100.0%	12	5	21	146	
Rate Per 100,000 Passengers	0.77	1.27	0.69	0.00	-100.0%	1.66	0.69	3.08		
MARC	1	1	0	3	100.0%	1	0	5	16	
Rate Per 100,000 Passengers	0.14	0.16	0.00	0.48	100.0%	0.19	0.00	0.68		
Other	2	1	3	1	-66.7%	1	0	3	15	
Total Part II Crime	39	48	37	52	40.5%	55	37	73	665	
Crime	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Criminal Citations	58	34	35	39	11.4%	50	26	84	601	
Assaults on Operators	4	5	3	3	0.0%	4	0	8	48	
Bus	3	4	3	3	0.0%	4	0	8	45	
Light Rail	0	1	0	0	0.0%	0	0	1	1	
Metro	0	0	0	0	0.0%	0	0	1	1	
Mobility	1	0	0	0	0.0%	0	0	1	1	
Arrests	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	19	24	15	30	100.0%	27	15	41	329	
Rate Per 100,000 Passengers	0.29	0.42	0.28	0.55	96.4%	0.48	0.28	0.75		
Metro	30	37	20	36	80.0%	35	20	63	420	
Rate Per 100,000 Passengers	2.49	3.48	1.91	3.43	79.6%	3.20	1.76	6.07		
Light Rail	26	27	15	12	-20.0%	24	10	39	285	
Rate Per 100,000 Passengers	3.33	3.81	2.06	0.00	-100.0%	3.22	1.30	5.23		
MARC	0	0	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Passengers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00		
Other	5	0	12	1	-91.7%	6	0	17	72	
Total Arrests - Part I and Part II	80	88	62	79	27.4%	92	62	125	1,106	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Fare Inspection										
# Fares Inspected	153,683	163,945	150,431	157,928	5.0%	170,489	150,431	194,255	2,045,864	
# Fare Evaders	1,867	1,936	1,668	1,990	19.3%	2,038	1,668	2,503	24,453	
# of Expired Passes	274	322	249	337	35.3%	308	218	396	3,695	
# of Calls for Police	1	2	0	3	100.0%	4	0	18	45	
# of Fare Inspector (Inspectors x Days)	451	439	426	462	8.5%	501	426	600	6,016	
Juvenile Crime										
Juvenile Arrests	5	14	2	4	100.0%	7	2	14	54	



Maryland Department of Transportation Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year					% Change	Rolling Calendar Year			Total	Target
	Oct to Oct	Nov to Nov	Dec to Dec	Jan to Jan	Average		Minimum	Maximum			
Employees > 3 Preventable Accidents	6	8	8	10	25.0%	6	1	10			
Bush - Number of Operators	2	2	4	5	25.0%	2	0	5			
Operator #1 - Number of Preventables	2	2	1	1	0.0%	2	1	4			
Operator #2 - Number of Preventables	4	4	4	4	0.0%	4	4	4			
Operator #3 - Number of Preventables	6	6	6	7	16.7%	6	6	7			
Operator #4 - Number of Preventables	0	0	4	4	0.0%	4	4	4			
Operator #5 - Number of Preventables	0	0	4	5	25.0%	5	4	5			
Operator #6 - Number of Preventables	0	0	0	4	100.0%	4	4	4			
Eastern - Number of Operators	2	2	2	2	0.0%	2	1	3			
Operator #1 - Number of Preventables	2	2	2	2	0.0%	2	2	4			
Operator #2 - Number of Preventables	2	2	1	1	0.0%	2	1	4			
Operator #3 - Number of Preventables	4	4	4	4	0.0%	4	4	4			
Operator #4 - Number of Preventables	2	2	1	1	0.0%	2	1	3			
Operator #5 - Number of Preventables	2	2	2	2	0.0%	2	2	2			
Operator #6 - Number of Preventables	4	5	5	5	0.0%	5	4	5			
Kirk - Number of Operators	2	3	2	3	50.0%	2	0	3			
Operator #1 - Number of Preventables	2	2	1	1	0.0%	2	1	2			
Operator #2 - Number of Preventables	4	4	4	6	50.0%	4	4	6			
Operator #3 - Number of Preventables	4	4	3	3	0.0%	4	3	4			
Operator #4 - Number of Preventables	0	4	4	4	0.0%	4	4	4			
Operator #5 - Number of Preventables	0	0	0	4	100.0%	4	4	4			
Northwest - Number of Operators	0	1	0	0	0.0%	0	0	1			
Operator #1 - Number of Preventables	2	2	1	1	0.0%	2	1	2			
Operator #2 - Number of Preventables	0	4	3	3	0.0%	3	3	4			
ACCIDENTS	MONTHLY REPORTING PERIODS					Fiscal Year To Date					
Preventable Accidents	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target	
Bus	68	52	96	61	-36.5%	63	39	96	440		
Rate Per 100,000 Miles	3.5	2.8	4.9	3.2	-35.0%	3.3	2.0	4.9			
Metro	1	2	0	0	0.0%	0	0	2	3		
Rate Per 100,000 Miles	0.3	0.6	0.0	0.0	0.0%	0.1	0.0	0.6			
Light Rail	0	0	0	0	0.0%	0	0	1	1		
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.4			
Mobility	0	0	2	0	-100.0%	0	0	2	3		
Rate Per 100,000 Miles	0.0	0.0	2.8	0.0	-100.0%	0.6	0.0	2.8			
# Operators with ≥ 3 Preventables	23	26	29	33	13.8%	24	17	33			



Maryland Department of Transportation
Maryland Transit Administration -- Accidents

Total Accidents	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	254	209	287	188	-34.5%	233	188	287	1,628	
Rate Per 100,000 Miles	12.9	11.3	14.8	9.9	-33.1%	12	10	15		
Metro	6	9	0	0	0.0%	5	0	11	37	
Rate Per 100,000 Miles	1.6	2.5	0.0	0.0	0.0%	1	0	3		
Light Rail	4	8	4	1	-75.0%	5	1	11	36	
Rate Per 100,000 Miles	1.5	3.2	1.4		#VALUE!	2	1	4		
Mobility	0	0	3	0	-100.0%	1	0	3	4	
Rate Per 100,000 Miles	0.0	0.0	4.1	0.0	-100.0%	1	0	4		



Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Workability/Disability										
# of Workability Reviews	13	24	22	21	-4.5%	20	13	24	143	
# of Fitness for Duty Exams	4	7	4	4	0.0%	7	4	11	46	
# of Disability Pensions	1	4	3	1	-66.7%	2	0	4	15	
# of Random Drug Tests	119	120	125	84	-32.8%	117	84	136	817	
# of Random Alcohol Tests	20	12	30	20	-33.3%	20	12	30	138	
# of Employees on Health & Welfare	51	53	67	49	-26.9%	51	38	67	360	
# of IME's	70	37	47	47	0.0%	54	37	70	381	
Kept	61	27	34	37	8.8%	43	27	61	300	
No Shows	1	6	5	6	20.0%	5	1	7	35	
Cancelled	1	3	0	1	100.0%	2	0	3	11	
Rescheduled	4	1	5	3	-40.0%	4	1	6	28	
Changed	3	0	3	0	-100.0%	1	0	3	7	
Bus Operator Training	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
# of Classes	2	24	2	24	1100.0%	15	2	25	104	
Persons Completed	26	25	23	23	0.0%	27	23	34	191	
New Operator Training Classes	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Persons Enrolled	0	24	0	0	0.0%	12	0	34	84	
# Passing Final exam (80%)	0	23	0	0	0.0%	12	0	34	83	
Dismissed	0	0	0	0	0.0%	0	0	1	1	
Resigned	0	2	0	0	0.0%	0	0	2	2	
Refresher & Remedial Training	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
# for long-term absences for operators out more than 90 Days	6	7	9	11	22.2%	7	3	11	47	
# for operators in preventable accidents remedial training	2	2	11	1	-90.9%	3	0	11	18	
# Operators in Recertification Class - all operators recertified every two years	34	0	22	31	100.0%	24	0	46	168	
# Accident Preventable Interviews - Operators interviewed on recent accidents	1	0	4	1	100.0%	2	0	6	15	
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	0	2	0	0	-100.0%	1	0	4	7	



Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	QUARTERLY REPORTING PERIODS					Fiscal Year To Date				
	1st QTR 09	2nd QTR 09	3rd QTR 09	4th QTR 09	% Change	Average	Minimum	Maximum	Total	Target
Administration	70	78	68	56	-17.6%	68	56	78	272	
Operations Support	23	26	23	27	17.4%	25	23	27	99	
Bus Transportation	364	301	263	269	2.3%	299	263	364	1,197	
Bus Maintenance	186	177	194	176	-9.3%	183	176	194	733	
Metro	125	140	135	124	-8.1%	131	124	140	524	
Light Rail	98	93	76	74	-2.6%	85	74	98	341	
Mobility	45	49	56	38	-32.1%	47	38	56	188	
Police	62	65	58	56	-3.4%	60	56	65	241	
Total	973	929	873	820	-6.1%	899	820	973	3,595	



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Maryland Department of Transportation

Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Monthly Ridership										
Bus	6,645,259	5,736,417	5,394,146	5,413,530	0.4%	5,827,835	5,394,146	6,645,259	40,794,846	
Metro	1,202,807	1,062,791	1,046,871	1,048,249	0.1%	1,106,267	1,046,871	1,202,807	7,743,867	
Light Rail	780,034	709,566	729,445	721,908	-1.0%	736,775	709,566	780,034	5,157,423	
Mobility	105,385	98,682	95,615	0		99,867	95,615	105,385	599,204	
Taxi Access Trips	23,811	22,802	23,434	0		23,650	22,802	24,305	141,898	
New Certified Taxi Access/Mobility Customers	374	358	383	321	-16.2%	349	247	438	2,441	
Total Registrants	16,625	16,948	16,961	17,037	0.4%	16,663	16,205	17,037		
MARC Total	700,187	615,184	623,916	627,101	0.5%	665,304	615,184	706,337	4,657,131	
MARC - Brunswick	161,254	135,465	146,091	151,407	3.6%	152,348	135,465	165,392	1,066,433	
MARC - Camden	93,964	81,731	75,272	82,600	9.7%	86,689	75,272	95,947	606,824	
MARC - Penn	444,969	397,988	402,553	393,094	-2.3%	426,268	393,094	452,864	2,983,874	
Commuter Bus	334,332	287,723	291,095	313,409	7.7%	318,808	287,723	340,923	2,231,655	
Average Weekday Ridership										
Bus	260,948	244,076	227,322	227,421	0.0%	235,141	207,350	268,954		230,500
Metro	47,126	45,127	42,322	44,206	4.5%	44,715	42,322	47,856		50,000
Light Rail	29,162	28,411	28,850	28,487	-1.3%	28,485	27,708	29,162		31,000
Mobility	4,171	4,023	3,752			3,968	3,752	4,171		4,000
Taxi Access	846	848	874			846	765	882		1,221
MARC Average	33,342	32,378	28,360	33,005	16.4%	32,393	28,360	34,361		34,000
MARC - Brunswick	7,679	7,130	6,641	7,969	20.0%	7,414	6,641	7,969		
MARC - Camden	4,474	4,302	3,421	4,347	27.1%	4,228	3,421	4,797		
MARC - Penn	21,189	20,947	18,298	20,689	13.1%	20,751	18,298	22,158		
Commuter Bus	15,921	15,697	14,555	16,495	13.3%	15,684	14,555	16,495		16,500
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Total Service Hours										
Bus Transportation	183,624	172,303	182,214	176,428	-3.2%	177,623	172,303	183,624	1,243,360	
Metro Transportation	16,988	16,142	16,715	16,805	0.5%	16,445	15,964	16,988	115,112	
Light Rail Transportation	10,812	10,068	10,452	10,293	-1.5%	10,441	9,979	11,014	73,090	
Mobility Transportation	8,255	7,541	8,127	7,720	-5.0%	7,976	7,541	8,440	55,832	
TOTAL	219,679	206,054	217,508	211,246	-2.9%	212,485	206,054	219,679	1,487,394	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
On Time Performance										
Bus*	89.5%	0.0%	86.8%	85.7%	-1.3%	88.03%	85.70%	89.80%		75.00%
Metro	96.0%	97.0%	94.0%	97.0%	3.2%	95.43%	94.00%	97.00%		97.00%
Light Rail	98.0%	97.0%	95.0%	97.0%	2.1%	96.86%	95.00%	98.00%		99.00%
Mobility	91.0%	92.0%	92.0%	92.0%	0.0%	92.00%	90.00%	94.00%		90.00%
MARC Total	90.0%	91.0%	88.0%	91.0%	3.4%	89.71%	87.00%	92.00%		95.00%
MARC - Brunswick	96.0%	95.0%	92.0%	94.0%	2.2%	92.14%	83.00%	96.00%		95.00%
MARC - Camden	94.0%	91.0%	91.0%	95.0%	4.4%	93.14%	90.00%	96.00%		95.00%
MARC - Penn	86.0%	90.0%	86.0%	88.0%	2.3%	87.57%	85.00%	91.00%		95.00%



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS									
Farebox Recovery Ratio	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus/Baltimore commuter bus		31.0%	33.0%	32.0%	-3.0%	32.00%	31.00%	33.00%		
Metro		28.0%	28.0%	27.0%	-3.6%	27.67%	27.00%	28.00%		
Light Rail		18.0%	18.0%	20.0%	11.1%	18.67%	18.00%	20.00%		
Baltimore area service		29.0%	31.0%	30.0%	-3.2%	30.00%	29.00%	31.00%		
Washington contract commuter bus		33.0%	33.0%	34.0%	3.0%	33.33%	33.00%	34.00%		
MARC		53.0%	44.0%	43.0%	-2.3%	46.67%	43.00%	53.00%		
Operating Cost/Passenger Trip	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$2.99	\$3.11	\$3.20	2.9%	\$3.10	\$2.99	\$3.20		
Metro		\$3.94	\$3.92	\$4.01	2.3%	\$3.96	\$3.92	\$4.01		
Light Rail		\$4.70	\$4.34	\$4.36	0.5%	\$4.47	\$4.34	\$4.70		
Mobility Paratransit and Taxi Access		\$39.31	\$40.32	\$39.59	-1.8%	\$39.74	\$39.31	\$40.32		
MARC		\$11.85	\$12.76	\$14.40	12.9%	\$13.00	\$11.85	\$14.40		
Commuter Bus		\$11.00	\$9.86	\$9.89	0.3%	\$10.25	\$9.86	\$11.00		
Weighted Average		\$4.49	\$4.51	\$4.74	5.1%	\$4.58	\$4.49	\$4.74		
Operating Cost Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$12.76	\$12.76	\$12.82	0.5%	\$12.78	\$12.76	\$12.82		
Metro		\$10.59	\$10.13	\$10.23	1.0%	\$10.32	\$10.13	\$10.59		
Light Rail		\$13.28	\$13.58	\$13.71	1.0%	\$13.52	\$13.28	\$13.71		
Mobility Paratransit and Taxi Access		\$4.81	\$5.01	\$5.09	1.6%	\$4.97	\$4.81	\$5.09		
MARC		\$18.26	\$19.75	\$22.18	12.3%	\$20.06	\$18.26	\$22.18		
Commuter Bus		\$9.16	\$8.84	\$9.15	3.5%	\$9.05	\$8.84	\$9.16		
Weighted Average		\$10.94	\$10.82	\$11.13	2.9%	\$10.96	\$10.82	\$11.13		
Passenger Trips Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		4.3	4.1	4.0	-2.4%	4.1	4.0	4.3		
Metro		2.7	2.7	2.6	-3.7%	2.7	2.6	2.7		
Light Rail		2.9	3.1	3.2	3.2%	3.1	2.9	3.2		
MARC		1.5	1.6	1.5	-6.3%	1.5	1.5	1.6		
Commuter Bus		0.8	0.9	0.9	0.0%	0.9	0.8	0.9		
Weighted Average		2.4	2.4	2.4	0.0%	2.4	2.4	2.4		

* Bus OTP using AVL as of July vs. previous ride checks

** FY 10 is an estimate



Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	174	137	263	148	-44%	181	104	263	1,268	
Trains Off-loaded	24	32	20	23	15%	26	12	42	182	
Trips Provided	6,212	6,179	6,513	6,321	-3%	6,238	5,991	6,513	43,665	
% Delayed	2.80%	2.22%	4.04%	2.34%	-42%	2.91%	1.63%	4.04%		
Light Rail	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	145	74	274	188	-31%	139	47	274	971	
Delays > 20 min.	53	173	155	94	-39%	133	53	241	928	
Trains Off-Loaded	21	15	30	25	-17%	46	15	95	324	
Trips Provided	8,138	7,692	7,929	8,059	2%	7,976	7,692	8,416	55,832	
% Delayed	1.78%	0.96%	3.46%	2.33%	-32%	1.74%	0.56%	3.46%		
Bus	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	21	7	12	2	-83%	13	2	21	92	
Runs Delayed - Personnel	21	12	6	8	33%	18	6	34	125	
Runs Cut - Equipment	0	0	0	0	0%	1	0	5	5	
Runs Delayed - Equipment	-	0	0	0	0%	1	0	9	9	
Runs Cut - Budget	3	0	0	0	-100%	1	0	3	5	
Runs Delayed - Budget	4	0	0	0	-100%	1	0	4	4	
Scheduled Runs	20,241	19,010	20,121	19,501	-3%	19,636	19,003	20,241	137,452	
% Cut	0.12%	0.04%	0.06%	0.01%	-83%	0.07%	0.01%	0.12%		
% Delayed	0.12%	0.06%	0.03%	0.04%	38%	0.10%	0.03%	0.22%		
Preventative Maintenance	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	97.0%	99.0%	96.0%	96.0%	0%	96.00%	94.00%	99.00%		80.0%
PM Data	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
Total										
# Generated	512	535	456	525	15%	502	452	542	3,515	
# Closed	512	480	500	443	-11%	487	443	512	3,406	
# Closed On Time	483	468	494	427	-14%	465	427	494	3,258	
Bush										
# Generated	152	142	139	156	12%	149	139	158	1,046	
# Closed	154	130	152	132	-13%	141	130	154	989	
# Closed On Time	141	122	146	124	-15%	133	117	146	928	
Eastern										
# Generated	133	146	133	121	-9%	130	115	146	910	
# Closed	133	143	118	94	-20%	128	94	153	899	
# Closed On Time	133	143	118	94	-20%	128	94	153	896	



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
Kirk										
# Generated	110	110	88	118	34%	103	88	118	724	
# Closed	104	93	109	103	-6%	97	84	109	682	
# Closed On Time	104	90	109	103	-6%	96	84	109	675	
Northwest										
# Generated	117	137	96	130	35%	119	96	137	835	
# Closed	121	114	121	114	-6%	119	107	138	836	
# Closed On Time	105	113	121	106	-12%	108	89	121	759	
Mileage	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
Total Miles Per Day	65,321	65,263	65,488	64,480	-2%	64,658	63,737	65,488	452,606	
Major Road Calls	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
Total Major Road Calls	307	299	247	243	-2%	271	190	309	1,898	
Flexible/NABI	164	153	124	124	0%	146	101	183	1,020	
Neoplan	32	36	27	24	-11%	27	15	36	189	
New Flyer	107	99	82	80	-2%	86	62	107	602	
New Flyer Hybrid	4	11	14	15	7%	12	4	20	87	
Work Orders	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
Total Work Orders	4,210	4,117	4,159	3,853	-7%	4,169	3,851	4,677	29,182	
Preventative Maintenance	1,723	1,656	1,424	1,428	0%	1,551	1,390	1,723	10,857	
Corrective Maintenance	1,815	1,802	1,945	1,758	-10%	1,900	1,758	2,023	13,299	
Interior Cleaning	526	518	457	486	6%	452	181	534	3,167	
Campaign	146	141	333	181	-46%	266	21	821	1,859	
Mobility	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
Passenger No shows	7,694	7,166	8,245		-100%	7,368	6,799	8,245	44,209	
Passenger Trips Canceled	24,498	23,595	29,295		-100%	24,486	21,704	29,295	146,917	
Total Trips	94,075	87,796	85,472		-100%	88,819	85,472	94,075	532,913	
% Future Line Hold >3 Minutes			18.00%	25.00%	39%	21.50%	18.00%	25.00%	43.00%	
% Next Day Line Hold >3 Minutes			18.00%	27.00%	50%	22.50%	18.00%	27.00%	45.00%	
% Late Line Hold >3 Minutes			11.00%	10.00%	-9%	10.50%	10.00%	11.00%	21.00%	
% Cancel Line Hold >3 Mintues			7.00%	7.00%	0%	7.00%	7.00%	7.00%	14.00%	
Customer Service	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Target
Complaints	601	521	452	414	-8%	561	414	841	3,930	
Call Center Calls	237,648	244,891	274,625	253,207	-7.8%	256,431	237,648	274,625	1,795,018	
Avg. Hold Time (Seconds)	7	7	14	12	-14%	11	7	14		



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

MARC Delays	Monthly Reporting Period				% Change	Fiscal Year-to-Date				
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Min	Max	Total	Target
Camden										
0-15 Minutes				11		11	11	11	11	
16-30 Minutes				4		4	4	4	4	
31-45 Minutes				0		0	0	0	0	
45-60+ Minutes				0		0	0	0	0	
Brunswick										
0-15 Minutes				11		11	11	11	11	
16-30 Minutes				6		6	6	6	6	
31-45 Minutes				1		1	1	1	1	
45-60+ Minutes				2		2	2	2	2	
Penn										
0-15 Minutes				53		53	53	53	53	
16-30 Minutes				23		23	23	23	23	
31-45 Minutes				8		8	8	8	8	
45-60+ Minutes				9		9	9	9	9	



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Administration	455	450	451	449	-0.4%	446.9	440.0	455.0		
Operations Support	61	60	60	61	1.7%	53.7	13.0	61.0		
Operation Administration	9	9	8	8	0.0%	8.0	7.0	9.0		
Bus Transportation	1,271	1,282	1,274	1,294	1.6%	1,286.6	1,271.0	1,304.0		
Bus Other Transportation	54	54	55	55	0.0%	54.7	54.0	56.0		
Bush Transportation	364	368	366	370	1.1%	370.0	364.0	379.0		
Eastern Transportation	304	303	301	305	1.3%	302.6	301.0	305.0		
Kirk Transportation	264	265	263	267	1.5%	266.4	263.0	269.0		
Northwest Transportation	285	292	289	297	2.8%	292.9	285.0	299.0		
Bus Maintenance	426	429	431	432	0.2%	445.0	426.0	480.0		
Bus Other Maintenance	115	124	124	123	-0.8%	135.4	115.0	173.0		
Bush Maintenance	96	89	89	92	3.4%	92.4	89.0	96.0		
Eastern Maintenance	73	75	76	76	0.0%	75.4	73.0	77.0		
Kirk Maintenance	69	68	69	69	0.0%	68.6	68.0	69.0		
Northwest Maintenance	73	73	73	72	-1.4%	73.1	72.0	74.0		
Light Rail	245	243	243	239	-1.6%	240.6	237.0	245.0		
Other Light Rail	6	10	9	9	0.0%	8.6	6.0	10.0		
Light Rail Transportation	105	105	104	104	0.0%	103.6	102.0	105.0		
Light Rail Maintenance	134	128	130	126	-3.1%	128.4	126.0	134.0		
MARC	33	31	31	31	0.0%	31.3	31.0	33.0		
Metro	335	335	336	335	-0.3%	340.1	333.0	368.0		
Other Metro	37	37	33	37	12.1%	40.3	33.0	66.0		
Metro Transportation	117	117	119	119	0.0%	118.7	117.0	120.0		
Metro Maintenance	181	181	184	179	-2.7%	181.1	178.0	184.0		
Mobility	121	123	121	121	0.0%	121.1	120.0	123.0		
Police	154	156	158	158	0.0%	156.1	154.0	158.0		
Police Officers	111	115	117	117	0.0%	115.4	111.0	117.0		
Police Admin	43	41	41	41	0.0%	40.9	40.0	43.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Temporary Employees		325	323	323	0.0%	325.0	317.0	340.0		
Administration			132	139	5.3%	136.0	128.0	152.0		
Operations Support			1	1	0.0%	1.0	1.0	1.0		
Operations Administration			1	1	0.0%	1.0	1.0	1.0		
Bus			67	62	-7.5%	65.4	62.0	67.0		
MARC			2	2	0.0%	2.0	2.0	2.0		
Light Rail			1	1	0.0%	1.0	1.0	1.0		
Metro			4	4	0.0%	4.0	4.0	4.0		
Mobility			78	77	-1.3%	78.8	77.0	85.0		
Police			37	36	-2.7%	35.8	35.0	37.0		
Total	3,110	3,118	3,113	3,128	0.5%	3,129.4	3,110.0	3,158.0		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target
Vacancies	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Administration	22	18	20	18	-10.0%	19.1	17.0	22.0		
Operations Support	0	0	0	0	0.0%	0.3	0.0	1.0		
Operations Administration	0	0	0	0	0.0%	0.3	0.0	1.0		
Bus Transportation	4	3	3	2	-33.3%	3.0	2.0	4.0		
Bus Other Transportation	2	1	0	0	0.0%	1.0	0.0	2.0		
Bush Transportation	0	1	2	1	-50.0%	0.6	0.0	2.0		
Eastern Transportation	0	1	1	0	-100.0%	0.3	0.0	1.0		
Kirk Transportation	0	0	0	1	100.0%	0.4	0.0	2.0		
Northwest Transportation	2	0	0	0	0.0%	0.7	0.0	2.0		
Bus Maintenance	13	5	4	6	50.0%	7.4	4.0	13.0		
Bus Other Maintenance	3	1	1	2	100.0%	1.9	1.0	3.0		
Bush Maintenance	5	1	2	2	0.0%	2.6	1.0	5.0		
Eastern Maintenance	2	1	0	0	0.0%	0.7	0.0	2.0		
Kirk Maintenance	3	2	1	1	0.0%	1.4	1.0	3.0		
Northwest Maintenance	0	0	0	1	100.0%	0.9	0.0	3.0		
Light Rail	7	6	5	8	60.0%	8.3	5.0	15.0		
Light Rail Other	0	0	0	0	0.0%	0.0	0.0	0.0		
Light Rail Transportation	1	1	1	1	0.0%	2.0	1.0	8.0		
Light Rail Maintenance	6	5	4	7	75.0%	6.3	4.0	8.0		
MARC	1	1	1	1	0.0%	1.0	1.0	1.0		
Metro	16	13	12	13	8.3%	13.3	12.0	16.0		
Metro Other	1	0	0	0	0.0%	0.1	0.0	1.0		
Metro Transportation	4	3	1	1	0.0%	1.7	0.0	4.0		
Metro Maintenance	11	10	11	12	9.1%	11.4	10.0	13.0		
Mobility	4	5	4	4	0.0%	4.1	4.0	5.0		
Police	20	19	16	17	6.3%	18.6	16.0	20.0		
Police Officers	19	19	14	15	7.1%	17.1	14.0	19.0		
Police Admin	1	0	2	2	0.0%	1.6	0.0	2.0		
Total	87	70	65	69	6.2%	75.4	65.0	87.0		
Vacancy Rate	2.8%	2.2%	2.1%	2.2%	5.6%	2.4%	2.1%	2.8%		3.0%



Maryland Department of Transportation
Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Suspensions	28	27	50	41	-18.0%	33	25	50	231	
Suspensions Due To Leave	9	12	35	17	-51.4%	17	9	35	116	
Suspensions Due To Accidents	9	9	10	15	50.0%	9	5	15	64	
Suspensions Due to Cell Phone Usage	0	0	0	0	0.0%	0	0	0	0	
Withheld Pending Termination	5	6	6	12	100.0%	7	3	12	48	
Pending Hearing	1	0	0			1	0	1	3	
Pending Resolution by Arbitration	0	0	0			0	0	1	1	
Pending Appeal	1	0	0			0	0	1	1	
Resigned	0	1	0			1	0	1	1	
Terminated	1	1	0			1	0	3	6	
Reinstated	1	2	3			3	1	4	15	
Suspended	1	1	1			1	0	1	3	
Still Withheld	0	1	2			1	0	2	4	
Pending Investigation	0	0	0			0	0	2	2	
Terminations	1	0	0	0	0.0%	0	0	2	3	
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0	
Grievances	12	24	33	28	-15.2%	20	12	33	143	
Violations of Taxi Access Policy	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Driver Suspensions	0	0	0	11	100.0%	1.9	0	11	13	
Customer Suspensions	0	0	0	4	100.0%	0.9	0	4	6	
Driver Terminations	0	1	0	0	0.0%	0.3	0	1	2	



Maryland Department of Transportation
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Spending Plan	% +/- Plan
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total		
Bus	\$199,084,000	\$208,761,000	\$208,761,000			\$200,498,000	\$192,683,000	\$208,761,000		\$213,089,000	-100.00%
Metro	\$39,080,000	\$38,280,000	\$38,280,000			\$36,782,333	\$32,970,000	\$39,114,000		\$37,979,000	-100.00%
Light Rail	\$30,614,000	\$28,318,000	\$28,318,000			\$28,903,500	\$27,735,000	\$30,701,000		\$28,667,000	-100.00%
Mobility	\$55,779,000	\$56,337,000	\$56,337,000			\$57,428,667	\$55,779,000	\$59,211,000		\$55,267,000	-100.00%
MARC	\$100,987,000	\$98,317,000	\$98,317,000			\$98,174,333	\$95,489,000	\$100,987,000		\$101,004,000	-100.00%
Commuter Bus	\$26,831,000	\$25,305,000	\$25,305,000			\$27,178,667	\$25,305,000	\$30,083,000		\$26,532,000	-100.00%
Grants	\$56,871,000	\$57,020,000	\$57,020,000			\$61,866,000	\$56,871,000	\$71,701,000		\$57,016,000	-100.00%
Safety & Security	\$46,301,000	\$41,552,000	\$41,552,000			\$41,800,000	\$39,214,000	\$46,301,000		\$39,453,000	-100.00%
Administration	\$49,543,000	\$48,521,000	\$48,521,000			\$46,344,333	\$40,736,000	\$50,009,000		\$46,910,000	-100.00%
TOTAL	\$605,090,000	\$602,411,000	\$602,411,000			\$598,975,833	\$589,822,000	\$605,090,000		\$605,917,000	-100.00%
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				7.74%	
Monthly Capital Budget - Expended	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	Budgeted	% Spent
Bus	\$15,266,000	\$15,295,000	\$5,493,000	\$7,930,000	44.37%	\$6,465,000	\$120,000	\$15,295,000	\$45,255,000	\$68,473,000	66.1%
Metro	\$3,630,000	\$2,081,000	\$295,000	\$2,329,000	689.49%	\$1,846,286	\$295,000	\$3,630,000	\$12,924,000	\$33,078,000	39.1%
Light Rail	\$1,126,000	\$831,000	\$943,000	\$937,000	-0.64%	\$679,286	\$98,000	\$1,126,000	\$4,755,000	\$11,275,000	42.2%
Mobility	\$29,000	\$2,521,000	\$8,000	\$73,000	100.00%	\$375,857	\$0	\$2,521,000	\$2,631,000	\$6,990,000	37.6%
MARC	\$6,008,000	\$5,076,000	\$2,199,000	\$5,276,000	139.93%	\$4,941,286	\$917,000	\$10,332,000	\$34,589,000	\$80,036,000	43.2%
Lots	\$133,000	-\$2,000	\$15,000	\$2,284,000	15126.67%	\$384,571	-\$2,000	\$2,284,000	\$2,692,000	\$32,791,000	8.2%
Agencywide	\$2,546,000	\$2,837,000	\$3,449,000	\$2,434,000	-29.43%	\$2,141,714	\$382,000	\$3,449,000	\$14,992,000	\$79,419,000	18.9%
IT	\$293,000	\$34,000	\$128,000	\$475,000	271.09%	\$351,857	\$0	\$1,533,000	\$2,463,000	\$5,600,000	44.0%
Freight	\$406,000	\$536,000	\$317,000	\$257,000	-18.93%	\$297,857	\$121,000	\$536,000	\$2,085,000	\$7,294,000	28.6%
ARRA Projects	\$3,146,000	\$2,315,000	\$939,000	\$1,633,000	73.91%	\$3,076,286	\$866,000	\$11,394,000	\$21,534,000	\$54,168,000	39.8%
TOTAL	\$32,583,000	\$31,524,000	\$13,786,000	\$23,628,000	71.39%	\$20,560,000	\$6,074,000	\$32,583,000	\$143,920,000	\$379,124,000	38.0%
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date					
Total Revenue - FYTD	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	FY09 to Date	% Increase
Bus	\$4,938,095	\$6,124,465	\$4,173,249	\$6,040,821	44.75%	\$5,246,129	\$4,173,249	\$6,124,465	\$31,476,773	\$30,085,321	4.6%
Metro	\$871,161	\$1,108,542	\$773,181	\$1,172,375	51.63%	\$996,702	\$773,181	\$1,172,375	\$5,980,210	\$5,954,204	0.4%
Light Rail	\$547,311	\$718,902	\$516,210	\$816,894	58.25%	\$662,645	\$516,210	\$816,894	\$3,975,868	\$3,511,211	13.2%
Mobility	\$107,365	\$106,546	\$102,188	\$100,166	-1.98%	\$95,578	\$54,793	\$107,365	\$573,469	\$659,983	-13.1%
Taxi Access	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$215,352	-100.0%
MARC	\$4,481,931	\$1,439,206	\$3,792,148	\$763,337	-79.87%	\$2,370,297	\$197,214	\$4,481,931	\$14,221,784	\$5,798,737	145.3%
Commuter Bus	\$1,155,728	\$1,136,298	\$973,518	\$986,226	1.31%	\$1,088,514	\$973,518	\$1,163,260	\$6,531,085	\$7,003,285	-6.7%
Misc. Revenue	\$448,723	\$534,903	\$758,386	\$409,334	-46.03%	\$415,932	\$97,973	\$758,386	\$2,495,590	\$2,598,876	-4.0%
TOTAL	\$12,550,314	\$11,168,862	\$11,088,880	\$10,289,153	-7.21%	\$10,875,797	\$8,156,514	\$12,550,314	\$65,254,779	\$55,826,969	16.9%