



**Department of
StateStat**

Reporting Period: January 2010

Management Team

Operations:

Programs:

Chief of Staff:

Administrations:

Secretary

Appointed January 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	Goal Achieved: 17.71% # Waivers requested: 0 # Waivers granted: 0						Goal Achieved: 28.77% # Waivers requested: # Waivers granted:					
	CURRENTLY AVAILABLE PERIOD (January, 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$14,509,577.60	\$944,141.45 6.51%	\$103,426.83 0.71%	\$309,782.44 2.14%	\$1,357,350.72	9.35%	\$79,822,856.59	\$9,426,590.44 \$0.12	\$3,738,485.18 \$0.05	\$1,584,550.19 \$0.02	\$14,749,625.81	18.48%
Awards Totals	\$8,892,397.12	\$103,678.33 1.17%	\$1,466,587.51 16.49%	\$4,427.28 0.05%	\$1,574,693.12	17.71%	\$115,559,814.24	\$14,429,503.15 12.49%	\$18,352,712.99 15.88%	\$465,372.53 0.40%	\$33,247,588.67	28.77%
Architectural and Engineering	\$341,196.78	\$46,585.08	\$27,071.00	\$0.00	\$73,656.08	21.59%	\$2,113,790.01	\$270,714.08	\$139,184.15	\$36,616.80	\$446,515.03	21.12%
Construction	\$304,494.76	\$0.00	\$13,027.75	\$0.00	\$13,027.75	4.28%	\$13,658,349.35	\$3,423,317.00	\$1,351,640.63	\$0.00	\$4,774,957.63	34.96%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,280,502.00	\$1,375,561.00	\$729,073.00	\$0.00	\$2,104,634.00	39.86%
Maintenance	\$630,968.00	\$40,905.00	\$77,045.60	\$4,427.28	\$122,377.88	19.40%	\$11,262,588.67	\$2,193,057.80	\$1,296,669.85	\$276,795.80	\$3,766,523.45	33.44%
Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,560,368.00	\$144,471.56	\$72,235.78	\$0.00	\$216,707.34	13.89%
Supplies and Equipment	\$7,174,959.50	\$0.00	\$1,316,499.00	\$0.00	\$1,316,499.00	18.35%	\$79,931,857.91	\$6,974,149.65	\$14,513,820.23	\$151,959.93	\$21,639,929.81	27.07%
IT Services	\$316,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$352,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$9,245.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$49,239.00	\$481.00	\$2,361.00	\$0.00	\$2,842.00	5.77%	\$329,324.00	\$3,696.00	\$15,619.00	\$0.00	\$19,315.00	5.87%
Direct Vouchers	\$74,739.08	\$15,707.25	\$30,583.16	\$0.00	\$46,290.41	61.94%	\$1,060,989.30	\$44,536.06	\$234,470.35	\$0.00	\$279,006.41	26.30%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$7,871,949	\$1,417,453		18.01%	\$62,116,367	\$7,706,377	4	12.41%



Department of General Services




StateStat Template: Reporting Period Pay Period Ending 02/09/2010

Secretary Alvin C. Collins

Appointed February 2007

Personnel Data	TWO-WEEK REPORTING PERIODS					FY 2010					
	12/29/2009	01/12/2010	01/26/2010	02/09/2010	% Change	Average	Minimum	Maximum	Total		
OVERTIME TOTAL (HOURS)	1294.0	510.4	499.1	3000.2	501%	624	202	3,000	9981		
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0		
Facilities Operation and Maintenance	1242.5	501.0	470.6	2814.3	498%	569	175	2,814	9106		
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0		
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0		
Procurement & Logistics	0.0	0.0	0.0	0.0	na	0	0	0	0		
Security	51.5	9.4	28.5	185.9	552%	55	9	186	875		
SICK LEAVE TOTAL DAYS	221.5	247.6	283.3	325.9	15%	268	153	330	4285		
Administration	7.6	10.3	12.4	20.9	69%	15	4	30	242		
Facilities Operation and Maintenance	114.5	88.5	85.7	106.6	24%	104	65	130	1658		
Facilities Design & Planning	23.6	19.0	53.9	47.0	-13%	35	15	54	559		
Real Estate	3.0	7.0	9.4	12.4	32%	8	1	24	127		
Procurement & Logistics	19.4	23.5	23.1	29.0	26%	25	11	42	404		
Security	53.4	99.3	98.8	110.0	11%	81	44	132	1295		
IWIF Reports	TWO-WEEK REPORTING PERIODS					FY 2010					
	12/29/2009	01/12/2010	01/26/2010	02/09/2010	% Change	Average	Minimum	Maximum	Total		
FROI to IWIF											
Administration	0	0	0	0		0	0	0	0		
Facilities Operation and Maintenance	0	0	0	1		1	0	2	11		
Facilities Design & Planning	1	0	0	0		0	0	1	1		
Real Estate	0	0	0	0		0	0	0	0		
Procurement & Logistics	0	0	0	0		0	0	1	1		
Security	0	0	0	0		0	0	2	7		
ACCIDENT LEAVE HOURS											
Administration	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Facilities Operation and Maintenance	40.0	0.0	0.0	16.0		22.0	0.0	80.0	352.5		
Facilities Design & Planning	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Security	24.0	0.0	0.0	24.0		30.0	0.0	160.0	480.0		

		Department of General Services Office of Energy Performance & Conservation								
		StateStat Template								
A. EmPower Maryland Database										
B. Energy Performance Contracting										
	Agency	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction	Annual CO2 Reduction Tons	
1 -	Stadium Authority	Ravens, Orioles, Warehouse	Under Construction	PEPCO	\$11,500,000	\$1,000,000	5,852,899	37,090	4,016	
2 -	MdTA	80 (buildings, toll plaza, FMH tunnel, shops etc.)	MdTA board approved proposal - arranging loan with Treasury	ESG	\$23,000,000	\$2,300,000				
3 -	DGS State buildings	37 buildings	Under Construction	JCI	\$17,951,033	\$1,803,967	10,433,391	60,731	15,441	
4 -	Corrections- Jessup	62 buildings	Proposal Accepted; working with Treasury for Master Lease Loan	NORESCO	\$14,000,000	\$1,400,000				
5 -	UM College Park- 6 buildings	6 buildings	Proposal Complete- Awaiting Final Approval from USM (and funding)	Constellation	\$18,000,000	\$1,700,000				
6 -	UM College Park- 9 buildings	9 buildings	Under Construction	JCI	\$20,000,000	\$1,800,000	5,067,686	41,178	4,100	
7 -	SHA	520 buildings (including shops/garages/salt domes, rest areas, etc) and 2,400 traffic lights intersections	Three-part proposal submitted; under final review by SHA	ESG	\$55,591,413	\$5,500,000	48,622,959	13,125	N/A	
8 -	State Police	29 buildings- State wide	Under Construction	JCI	\$5,397,534	\$936,268	3,440,581	9,528	2,084	
9 -	Veterans Affairs	1 building	Under Construction	NORESCO	\$798,238	\$63,092	525,543	1,793	361	
10 -	UMCES- Horn Point Lab	4 buildings	Under Construction	Constellation	\$2,500,000	\$250,000	1,618,336	9,870	2,090	
11 -	UMCES- Chesapeake Lab	1 building	Phase II proposal submitted- Review	Constellation	\$1,624,825	\$158,578	1,052,383	2,562	621	
12 -	Agriculture	2 buildings	Under Construction	JCI	\$2,315,496	\$259,711	2,171,861	7,413	1,346	
13 -	University of Baltimore	7 buildings	Under Construction	ESG	\$8,085,898	\$700,000	3,718,521	12,302	2,694	
14 -	Spring Grove Hospital	38 buildings	Under Construction	NORESCO	\$19,672,595	\$2,774,363	3,111,713	211,842	50,897	
15 -	MTA	57 (buildings, stations, parking lots)	Phase II proposal submitted- Review	PEPCO	\$6,967,496	\$916,685	5026192	13715	3759	
16 -	UMBC	40 buildings	Phase II proposal submitted - Negotiations ongoing	NORESCO	\$12,000,000	\$1,200,000				
17 -	Work Force Technology Center	2 buildings	Under Construction	Constellation	\$2,214,650	\$312,314	1,547,559	9,312	1313	
18 -	Towson University	40 buildings	Energy Audit Underway	Constellation	\$11,000,000	\$1,100,000				
19 -	MAA	35 buildings BWI and Martin	Phase II proposal submitted- Review	PEPCO	\$8,898,703	\$983,799	11,964,012	66,665	N/A	
20 -	Port Administration	50 buildings including World Trade Center	Energy Audit Underway	PEPCO	\$8,000,000	\$800,000				
22 -	BCCC		Initial evaluation	ESG						
23 -	Coppin State University		Phase I proposal submitted - review	ESG						
24 -	Frostburg State University		Phase I proposal submitted - review	NORESCO	\$4,000,000	\$400,000				
25 -	Morgan State University		Phase I proposal submitted - review	PEPCO						
27 -	Bowie State University		Phase II proposal submitted - review	JCI						
				SUMMARY	\$249,517,881	\$25,958,777	104,153,636	497,126	88,722	

Future Projects									
	UM College Park- Parts 3, 4 & 5								
	UM Baltimore								
	DNR								
C. Renewable Energy Projects									
Contacted Agencies		Planned Award	Planned Operational						
Solar	DGS								
	Tawes State Office Building								
	George M. Taylor DC & MSC								
	John R. Hargrove, Sr. DC & MSC								
	Elkton DC & MSC								
	Ellicott City DC & MSC								
Solar	SHA								
Solar	MPA								
Solar	MSP								
Wind	Generating Clean Horizons	March 2010							
Wind	Generating Clean Horizons	March 2010							
Wind	Generating Clean Horizons	March 2010							
Solar	Generating Clean Horizons	March 2010							
D. Electricity Purchasing			Conducted Block and Index Purchase and Reverse Auction						



DGS: Facilities Operation & Management

StateStat Template: Reporting Period February 2010

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	Average		Minimum	Maximum	Total	Target	
Annapolis Complex											
Total PINs	90	90	90	91	1.1%	95	81	100	2,838		
Full Time Employees	55	55	55	55	0.0%	57	50	63	1,714		
Contract Employees	2	2	2	2	0.0%	2	1	2	50		
Part-time Employees	18	18	18	17	-5.6%	20	17	22	595		
Government House	11	11	11	11	0.0%	10	9	11	308		
Vacancies	6	6	6	8	33.3%	6	3	10	193		
Baltimore Complex											
Total PINs	43	43	43	43	0.0%	53	42	68	1,593		
Full Time Employees	40	40	40	38	-5.0%	50	38	64	1,490		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	3	3	3	5	66.7%	4	0	6	105		
Inner Harbor Complex											
Total PINs	21	21	21	21	0.0%	21	19	22	441		
Full Time Employees	19	19	18	18	0.0%	19	17	22	391		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	2	2	3	3	0.0%	2	2	4	52		
State DC/MSCs											
Total PINs	58	58	58	58	0.0%	54	52	58	1,628		
Full Time Employees	50	51	50	51	2.0%	50	47	52	1,496		
Contract Employees	0	0	0	0	0.0%	0	0	1	2		
Vacancies	8	7	8	7	-12.5%	4	1	11	130		



DGS: Facilities Operation & Management

StateStat Template: Reporting Period February 2010

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					% Change	FY 2009				
	12/29/09	1/12/10	1/26/10	2/9/10	Average		Minimum	Maximum	Total	Target	
Annapolis Complex Total OT	547.5	221.5	389.1	1809.8	365.1%	338	70	1,810	22,993		
After Hours Building Emergencies	0	8	6	1	-83.3%	4	0	37	304		
24/7/365 Essential Posts	40	40	0	20	0.0%	34	0	90	2,315		
Work Disruptive to Daily Operations	3.5	44	18	18	0.0%	45	0	277	3,089		
Asbestos Work	0	0	0	0	0.0%	1	0	29	45		
After Hours Special Events Set Up	60.5	48	226.1	49.5	-78.1%	105	0	493	7,148		
After Hours Contract Work	0	0	0	0	0.0%	5	0	44	329		
Weather Related	429.5	41.5	13	1699.3	12971.5%	37	0	1,699	2,530		
Reimbursable Jobs for Other Agencies	14	40	126	22	-82.5%	89	0	341	6,042		
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0		
Other	0	0	0	0	0.0%	17	0	160	1,153		
Inner Harbor Complex Total OT	154.5	56	14.5	179	1134.5%	71	0	228	3,391		
After Hours Building Emergencies	0	46.5	5.5	2	-63.6%	11	0	55	538		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	0	9	0	-100.0%	22	0	100	1,032		
Asbestos Work	0	0	0	0	0.0%	1	0	32	48		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	8	8		
After Hours Contract Work	0	0	0	0	0.0%	22	0	158	1,072		
Weather Related	154.5	9.5	0	177	0.0%	12	0	177	584		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	0	0		
Essential Building Coverage	0	0	0	0	0.0%	1	0	6	38		
Other	0	0	0	0	0.0%	1	0	14	56		
Baltimore Complex Total OT	317.5	152.5	102.5	520.5	407.8%	416	68	864	28,298		
After Hours Building Emergencies	0	0	0.5	0	-100%	4	0	33	263		
24/7/365 Essential Posts	128	80	24	81	237.5%	116	24	256	7,862		
Work Disruptive to Daily Operations	0	0	24	0	-100.0%	157	0	497	10,645		
Asbestos Work	0	0	0	0	0.0%	51	0	245	3,493		
After Hours Special Events Set Up	0	0	0	0	0.0%	1	0	16	62		
After Hours Contract Work	0	0	0	0	0.0%	20	0	86	1,329		
Weather Related	167.5	21	0	424	0.0%	25	0	424	1,719		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	5	0	46	320		
Essential Building Coverage	22	44	54	8	-85.2%	33	0	108	2,266		
Other	0	2	0	0	0.0%	4	0	70	278		
DC/MSCs Total OT	223	36	3	309	10200.0%	29	0	309	1,956		
After Hours Building Emergencies	0	0	1	0	-100.0%	2	0	21	154		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	0	0	0	0.0%	1	0	20	94		
Asbestos Work	0	0	0	0	0.0%	0	0	0	0		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	11	26		
After Hours Contract Work	0	0	0	0	0.0%	6	0	190	426		
Weather Related	223	36	0	309	0.0%	13	0	309	871		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	1	0	26	60		
Essential Building Coverage	0	0	0	0	0.0%	5	0	27	334		
Other	0	0	2	0	-100.0%	2	0	35	162		
Total	1242.5	466	509.1	2818.3	453.58%	822	177	2818.3	54,260		



DGS: Facilities Operation & Management

StateStat Template: Reporting Period February 2010

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Housekeeping Expenditures	101,134	101,299	103,358	96,399	-0.07	98,644	83,985	114,522	2,959,327	
Contract Expenditures	45,104	45,104	45,104	45,104	0.00	41,460	36,611	45,104	1,243,803	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	22,200,000	
Housekeeping \$/SqFt. Contract	0.060	0.060	0.060	0.060	0.00	0	0	0	2	
Salary Expenditures	56,031	56,196	58,254	51,295	-0.12	56,938	47,133	71,858	1,708,150	
Cleanable Salary Square Footage	958,120	958,120	985,120	958,120	-0.03	959,020	958,120	985,120	28,770,600	
Housekeeping \$/SqFt. Salary	0.058	0.058	0.059	0.053	-0.10	0	0	0	2	
Reimbursable Overtime Dollar Amount	\$817.83	\$1,746.70	\$801.92	\$700.00	-12.7%	3,642	700	12,500	47,343	
Baltimore Complex										
Total Housekeeping Expenditures	66,345	66,345	66,345	66,345	0.00	95,972	63,592	173,752	2,879,154	
Contract Expenditures	66,345	66,345	66,345	66,345	0.00	95,972	63,592	173,752	2,879,154	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	962,001	729,880	1,503,618	28,860,042	
Housekeeping \$/SqFt.	0.09	0.09	0.09	0.09	0.00	0	0	0	3	
Reimbursable Overtime Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	128	0	668	1,792	
Inner Harbor Complex										
Total Housekeeping Expenditures	98,105	98,105	98,105	98,105	0.00	100,251	82,500	205,851	2,105,271	
Contract Expenditures	98,105	98,105	98,105	98,105	0.00	100,251	82,500	205,851	2,105,271	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	16,248,498	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0.00	0	0	0	3	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
State DC/MSCs										
Total Housekeeping Expenditures	73,266	73,266	73,769	73,769	0.00	59,264	54,251	73,769	1,777,923	
Contract Expenditures	73,266	73,266	73,769	73,769	0.00	59,264	54,251	73,769	1,777,923	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	924,498	924,498	924,498	924,498	0.00	877,811	866,139	924,498	26,334,324	
Housekeeping \$/SqFt.	0.08	0.08	0.08	0.08	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period February 2010

Recycling	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Baltimore										
201 W. Preston St.	10,487	6,419	14,256	6,944	-51.3%	11,109	6,419	20,678	277,721	
2100 Guilford	0	0	0	0	0.0%	148	0	1,484	3,693	
Inner Harbor										
6 St. Paul	7,710	4,064	6,116	5,373	-12.1%	3,918	0	7,710	97,948	
201 St. Paul Place	0	0	3,248	4,065	25.2%	3,135	0	7,989	78,374	
Civic Plaza	4,792	4,003	5,072	8,702	71.6%	7,312	4,003	13,165	182,810	
310 Saratoga	14,356	4,108	0	8,678	0.0%	9,006	0	33,412	225,158	
State Records/Jessup	0	0	0	138,563	0.0%	56,445	0	268,611	1,411,113	
Multi Service Centers										
500 N. Calvert Street	2,461	2,486	1,330	3,390	154.9%	2,213	0	3,504	28,775	
Glen Burnie MSC	520	890	501	673	34.3%	424	0	890	5,511	
Silver Spring MSC	425	260	446	539	20.9%	409	235	539	2,866	
5800 Wabash MSC	2,122	1,831	987	1,123	13.8%	1,428	0	2,296	18,570	
Ellicott City MSC	1,533	0	3,091	1,673	-45.9%	1,282	0	3,091	16,667	
Essex MSC	0	466	0	0	0.0%	144	0	747	1,870	
Catonsville MSC	671	0	796	427	-46.4%	215	0	906	2,800	
Hargrove MSC	1,091	785	1,856	1,050	-43.4%	1,130	785	1,925	14,688	
Bel Air MSC	804	638	1,049	1,063	1.3%	312	0	1,063	4,061	
Westminster MSC	0	0	802	749	-6.6%	119	0	802	1,551	
Hyattsville	n/a	n/a	n/a	445	0.0%	n/a	n/a	n/a	n/a	
Annapolis										
State House	2,239	1,495	2,369	2,191	-7.5%	1,986	681	4,778	49,643	
Court of Appeals	4,200	1,992	5,457	5,813	6.5%	4,291	1,992	8,896	107,269	
Archives	295	0	235	0	-100.0%	188	0	679	4,689	
Tawes	5,623	2,492	3,027	3,296	8.9%	3,513	1,626	13,300	87,815	
District Court	185	0	2,591	1,785	-31.1%	351	0	2,591	8,763	
45 Calvert	873	328	440	208	-52.7%	1,323	208	3,306	33,071	
Crownsville	3,065	3,853	3,554	n/a	25.7%	4,132	2,736	8,733	99,171	

STAT TRACKER
State Stat Report

Operations	REPORTING PERIOD =February 2010						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	175	70	105	42	20	8	2,468	2,056	624	1,315	270	259
Carpentry	28	18	10	10	4	4	308	269	39	151	52	66
Electrical	25	0	25	0	0	0	370	225	145	125	33	67
Elevators	0	0	0	0	0	0	42	42	0	37	3	2
Environmental	1	0	1	0	0	0	17	13	4	13	0	0
HVAC	29	7	22	7	0	0	575	503	72	452	20	31
Janitorial	3	0	3	0	0	0	102	91	11	83	4	4
Locksmith	47	24	23	11	10	3	512	452	60	333	99	20
Painting	5	3	2	0	3	0	172	135	37	82	26	27
Pest Control	3	0	3	0	0	0	37	25	19	9	4	5
Plumbing	34	18	16	14	3	1	333	301	237	30	29	37
Baltimore Complex	182	124	58	11	85	28	3,487	3,310	177	2,308	488	514
Carpentry	30	25	5	6	16	3	295	282	13	162	62	58
Electrical	46	23	23	0	6	17	876	780	96	434	98	248
Elevators	7	7	0	2	4	1	126	123	3	91	20	12
Environmental	2	1	1	1	0	0	22	21	1	21	0	0
HVAC	16	9	7	0	7	2	450	427	23	314	68	45
Janitorial	19	13	6	0	12	1	469	462	7	367	68	27
Locksmith	14	10	4	2	8	0	322	315	7	234	50	31
Painting	1	0	1	0	0	0	34	30	4	7	4	19
Pest Control	3	2	1	0	2	0	255	249	6	183	35	31
Plumbing	44	34	10	0	30	4	638	621	17	495	83	43
DC/MSCs	155	141	14	90	35	16	2,697	2,675	22	2,530	90	53
Carpentry	33	30	3	13	10	7	290	287	3	252	23	12
Electrical	34	31	3	19	8	4	708	703	5	657	26	20
Elevators	1	1	0	1	0	0	42	42	0	40	1	1
Environmental	1	1	0	1	0	0	24	24	0	21	0	1
HVAC	14	14	0	11	2	1	667	663	4	650	7	6
Janitorial	35	29	6	20	6	3	360	354	6	336	13	5
Locks and Keys	6	6	0	3	3	0	112	112	0	107	3	2
Painting	2	0	2	0	0	0	86	84	2	77	4	3
Pest Control	3	3	0	1	2	0	40	40	0	38	2	0
Plumbing	26	26	0	21	4	1	368	366	2	352	11	3

STAT TRACKER
State Stat Report

Operations	REPORTING PERIOD =February 2010						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Inner Harbor Complex	230	223	7	183	25	15	2,030	1,849	181	947	349	552
Carpentry	15	15	0	11	3	1	97	84	13	27	25	32
Electrical	50	47	3	31	7	9	420	371	49	181	96	94
Elevators	0	0	0	0	0	0	48	45	3	23	10	12
Environmental	1	1	0	1	0	0	3	3	0	2	0	0
HVAC	49	47	2	40	6	1	614	596	18	403	74	119
Janitorial	56	56	0	52	4	0	473	408	65	181	72	155
Locksmith	33	33	0	30	2	1	63	62	1	39	8	15
Painting	0	0	0	0	0	0	21	20	1	5	3	12
Pest Control	8	8	0	5	2	1	24	24	0	13	4	7
Plumbing	18	16	2	13	1	2	267	236	31	73	57	106

	REPORTING PERIOD =February 2010						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	175	70	40%	60%	29%	11%	2,468	2,056	83.3%	64.0%	13.1%	12.6%
Baltimore Complex	182	124	68%	9%	69%	23%	3,487	3,310	94.9%	69.7%	14.7%	15.5%
DC/MSCs	155	141	91%	64%	25%	11%	2,697	2,675	99.2%	94.6%	3.4%	2.0%
Inner Harbor Complex	230	223	97%	82%	11%	7%	2,030	1,849	91.1%	51.2%	18.9%	29.9%



DGS: Planning, Design, and Construction

StateStat Template: Reporting Period 1

	FY 2008	FY 2009	FY 2010
Number of Projects Awarded	260	189	107
Capital Maintenance (\$100,000 - \$1,000,000)	37	24	15
Object 14 Projects (\$2,500 - \$100,000)	160	84	67
DNR Program Open Space(POS) Maintenance	63	81	25
Number of New Project Requests	482	342	341
Capital Maintenance (\$100,000 - \$1,000,000)	83	48	26
Object 14 Projects (\$2,500 - \$100,000)	224	141	167
DNR POS Maintenance	175	153	148
Total Cost of Deferred Maintenance	170,426,303	181,276,238	179,259,179
Number of Emergency Maintenance Projects	22	16	8
Total Cost of Emergency Maintenance	5,942,471	3,168,162	3,225,527

	FY 2008	FY 2009	FY 2010
Overall Construction Budget	19,470,000	17,000,000	14,653,000
Capital Maintenance	9,000,000	10,000,000	10,403,000
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	2,500,000
Program Open Space	5,470,000	4,000,000	1,250,000
Overall Expenditures	15,780,466	15,884,557	7,747,921
Capital	8,075,644	7,801,488	3,365,513
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	1,972,296
Program Open Space	2,704,822	5,083,069	2,410,112

as of 2-26-10

Emergency Maintenance Projects, FY 2010

Building	Emergency Date	Completion Date	Type of Improvement	Cost of Improvement	On Deferred Maintenance List?	Agency
Springfield Hospital Center	7/15/09		Furnish/install generator in Emergency Command Center	\$157,800.00	No	DHMH
Springfield Hospital Center	8/31/09		Roof replacement, Patient Canteen	\$334,282.00	No	DHMH
Patapsco State Park	8/31/09		Removal of Union Dam	\$1,457,550.00	No	DNR
Central Kitchen, Spring Grove Hospital	10/19/09		boiler replacement (flood)	\$443,000.00 (e)	No	DHMH
Assateague	12/4/09		dune replacement	\$400,880.00	No	DNR
Ocean City	12/4/09		dune replacement	\$420,500.00	No	DNR
Ocean City	12/4/09		debris cleanup	\$11,515.00	No	DNR
311 Saratoga Street, Saratoga State Center	2/5/10		repairs to basement & sub basement because of flooding	\$100,000.00(e)	No	DGS
8			TOTAL	\$3,225,527.00		

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

19-Mar-10

Facility	DESIGN				BID	CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete			
6 St. Paul & 210 St. Paul Elevator Upgrades BB-600-050-001 (SW)	16-May-06		10-Aug-06			14-Nov-07	1-Aug-07		15-Oct-09	\$ 3,028,090	792	Complete
Crownsville People's Resource Center State Archeological Equip Facility B -301-060-001 (BM)	25-Oct-05	26-Jul-06		31-Aug-07		(Construction not funded until FY 2011)				\$ 2,565,000	-	N/A
Uof M Horn Point Oyster Production Facility UE-630-060-001 (MI)	5-Jul-06	8-Jan-07	15-Apr-07	16-May-08	23-Dec-08 Re-Bid	4-Mar-09	13-Apr-09	1-Dec-09	12-Jul-10	\$ 7,927,334	455	Y
Rockville DC/MS - Construction BC-725-992-002 (CF)	23-Jun-04	27-May-05	26-Sep-05	21-Mar-06	10-Sep-08	15-Oct-08	22-Oct-08	16-Nov-09	3-Dec-10	\$ 59,939,300	772	Y
MSP Hagerstown - New Barrak 'O' PO-183-040-001 (BM)	7-Jan-04	15-Nov-04	18-Feb-05	28-Oct-06	18-Aug-09	Rebid				\$ 14,000,000	-	Y
Public Safety Training Ctr Simulation TA-000-051-001 (BM)	31-Aug-05	n/a	7-Nov-06	22-Mar-07 7-May-08	Resubmittal		(Construction not funded until FY 2011)			\$ 2,779,464	-	N/A
Eastern Shore Regional Unemployment Insurance Call Ctr for DLLR B -000-030-001 (BM)	3-Jan-07	6-Sep-07	17-May-08	3-Sep-08	5-Nov-08	28-Jan-09	9-Mar-09	14-Sep-09	3-Mar-10	\$ 3,675,520	359	Y
Centreville DC/MS - Parking Deck Expansion BC-759-040-001 (BM)	26-Sep-06	28-Nov-07	9-Apr-08	14-Aug-08	27-Feb-09	26-Aug-09	21-Sep-09	21-Jun-10	20-Dec-10	\$ 1,786,050	455	Y
Chief Medical Examiner's Office Construct New Facility BH-111-060-001 (MP)	5-Jul-06	30-Apr-07	14-Feb-08	22-Jul-08		6-Aug-08	8-Sep-08	7-Aug-09	7-Jul-10	\$ 43,217,600	667	Y
Edgewood Armory HVAC Renovations M -601-070-004 (JB)	11-Sep-07	26-Nov-07	9-Jun-08	4-May-09	21-Jul-09	26-Aug-09	5-Oct-09	5-Apr-10	5-Oct-10	\$ 3,520,000	365	Y
Fort Fred State Park Officer's Quarters Reconstruction P -012-040-010 (PF)	7-Sep-04		5-May-08	18-Dec-09	25-May-10	28-Jul-10				\$ 1,500,000	-	N

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

19-Mar-10

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete				
Shad Landing Septic System Upgrade P -018-050-010 (JB)	18-Apr-07	19-May-08	18-Aug-08	31-Jul-09	16-Dec-09	24-Mar-10					\$ 1,982,866	-	Y
Sandy Point State Park Timber Bulkhead P -021-070-010 (MI)	2-Oct-07	22-Apr-08	9-Feb-09	20-May-09			ON HOLD (FUNDS)				\$ 1,790,520	-	N/A
Madonna Forest Constr Multi-Purpose Bldg. P -040-070-010 (MI)	19-Dec-06	27-May-08	17-Jun-08	18-Dec-08	20-Feb-09	15-Apr-09	11-May-09	23-Sep-09	5-Feb-10		\$ 1,359,000	270	Y
Dan's Mt WMA Design Road & Storage Bldg. P -053-020-010 (PF)	14-Mar-06	16-Nov-07	8-Aug-08	30-Mar-10	25-May-10						\$ 1,194,758	-	N
Rocky Gap State Park Bath House Expansion P -059-020-010 (PF)	18-Apr-06		28-Feb-08	19-Dec-08	19-Feb-09	6-May-09	22-Jun-09	21-Dec-09	6-Jul-10		\$ 3,627,401	379	Y
Garrison Forest Expand Burial Capacity VC-005-070-001 (JB)	4-Oct-06	27-Jun-07	28-Nov-07	23-Jul-08	10-Dec-08 Rebid	7-Jan-09	4-Feb-09	10-Sep-09	9-Apr-10		\$ 3,202,740	429	N
MD School for the Deaf - Frederick Cafeteria A -600-080-001 (SG)	2-Apr-08	22-Nov-08	20-Feb-09	12-May-09	28-Jul-09	21-Oct-09	29-Oct-09	28-Jun-10	10-Feb-11		\$ 4,151,052	469	Y
Ft. Washington Marina Floating Docks F -017-080-010 (MI)	1-Apr-08	31-Oct-08	2-Jan-09	23-Mar-09	29-Jun-09	26-Aug-09	26-Oct-09	22-Feb-10	22-Jun-10		\$ 1,092,000	239	Y
Tuckahoe SP Upper Chesapeake Rail Trail P -055-081-010 (DH)	11-Mar-08	20-Mar-09	22-Jun-09	12-Mar-10							\$ 1,280,000	-	Y
Pt. Lookout State Park Admin Bldg. Renov. P -065-080-010 (MI)	1-Apr-08	31-Jul-08	23-Sep-08	16-Mar-09	22-Jul-09 Re-bid						\$ 1,330,000	-	N/A
Public Safety Training Ctr Rifle Range Fix TA-000-052-001 (JB)	25-Mar-08		30-Oct-09	26-Feb-10		(SPLIT FUNDING FY10)				\$ 1,910,000	-	Y	

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

19-Mar-10

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete				
Garrison Forest Vet Cem Admin Complex VC-005-080-001 (JB)	30-Jan-08 (Program Revised 8/08)	6-Jan-09					ON HOLD (Funds)				\$ 5,000,000	-	N/A
Lowe House Office Bldg. Alt & Renov. BA-659-075-003 (MS)	20-May-09	9-Nov-09	15-Dec-09	7-Mar-10							\$ 7,400,000		Y
State House Alt & Renov Old House Chamber BA-491-072-001 (MS)	20-Aug-08	22-Sep-08	29-Jan-09	24-Jul-09	24-Feb-10	24-Mar-10	12-Apr-10				\$ 2,400,000		Y
Deer's Head Center New Kidney Dialysis Center H -453-100-001 (MP)	10-Mar-10										\$ 5,300,000		
MD School/Deaf Frederick New Bus Loop A -000-100-001 (SG)	4-Nov-09	14-May-10	25-Jun-10	3-Sep-10							\$ 1,600,000		Y
MD School/Deaf Columbia Main Parking Lot & Athletic Field AH-000-090-001 (SG)	22-Jul-08	15-Dec-08		24-Jul-09							\$ 1,300,000		Y
New Juvenile Treatment Ctr Balto City DB-025-100-001 (SG)													
New Juvenile Treatment Ctr Cheltenham Youth Facility DC-450-090-001 (SG)													
New Juvenile Detention Ctr Cheltenham Youth Facility DC-455-090-001 (SG)													
New District Court Catonsville BC-230-080-001 (BM)											\$ 39,172,000		
Salisbury Armory Add & Renov M -561-100-004 (BM)											\$ 13,200,000		
Jefferson-Patterson Park & Museum Trails & Exhibits HT-000-100-001 (BM)											\$ 1,400,000		

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

19-Mar-10

Facility	DESIGN				BID	CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete			
MSP Pikesville Bldg K HVAC Upgrades PZ-475-100-001 (BM)										\$ 1,300,000		
Black Walnut Point NRMA Shoreline Erosion Control P -068-080-010 (LB)										\$ 1,550,000		
Janes Island Nature Center Renov. P -057-080-010 (DH)	23-Sep-08	15-Apr-09	12-Nov-09	30-Apr-10						\$ 1,400,000		
Harriet Tubman Underground Railroad St Park P -075-080-010 (PF)	28-Jan-09	6-Nov-09	5-Mar-10	16-Jul-10						\$ 16,000,000		
State Library Resource Ctr Renov ED-000-971-128 (LB)	14-Oct-98	11-Jan-00	19-Dec-00							\$ 48,850,000		
BCCC Main Bldg Renov Liberty Campus Final Phase CC-623-981-101 (LB)	21-Apr-99	27-Mar-02								\$ 36,800,000		
Western MD Rail Trail Ph IV P -012-070-010 (LB)	5-May-10									\$ 4,250,000		
Assateague Nature Ctr Replacement P -054-080-010 (DH)										\$ 2,100,000		

DGS: Office of Procurement
StateStat Template: Reporting Period January 2009

DGS Procurement Requests	MONTHLY REPORTING PERIODS					Fiscal Year To Date					
	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
Large Procurements (\$25k and above)											
# of New Procurements	46	59	79	53	27	-49%	42	4	60	297	
# of Emergency Procurements	1	1	2	0	0	0%	1	0	2	5	
# of Sole Source Procurements	3	5	7	6	2	-67%	5	0	14	37	
# of Single Responses	1	0	0	0	0	0%	0	0	1	1	
Usages of State Blanket Purchase Order	\$16,318,184.84	\$17,506,438.49	\$12,680,475.51	\$12,680,475.51	\$16,254,913.94	28%	\$14,575,699	\$11,765,327	\$17,506,438	\$102,029,896	
Average Requisition to Advertising	8.7	13.73	7.42	13.00	7.23	-44%	10	5	14	67	10
Average Time from Advertise to Bid due	21.4	14.46	16.17	20.07	20.69	3%	19	14	21	133	21
Average Time from Bid to Award	23	36.51	45.75	33.24	32.83	-1%	33	23	46	228	35
Average Turnaround Time for Claims	411	414	572	603	634	5%	492	403	634	3,446	
Cost Per Dollar Spent	\$0.0076	\$0.0088	\$0.0309	\$0.0210	\$0.0223	6%	\$0.0180	\$0.0060	\$0.0309	\$0.1257	\$0.015
Claims Filed	0	0	0	0	0	0%	0	0	0	0	
Current Active Claims	11	11	2	2	2	0%	7	2	11	50	
Contract Actions											
Protests Received	1	0	0	2	0	-100%	1	0	2	5	
Protests Denied	1	0	0	0	2	0%	1	0	2	4	
Protests Sustained	0	0	0	0	0	0%	0	0	0	0	
Cost Avoidance of Claims	0	0	\$35,985	\$0	\$0	0%	5,141	0	35,985	35,985	
Termination	0	4	0	0	0	0%	1	0	4	5	
Small Procurements (\$24,999 and below)											
# of New Procurements	64	66	44	3	45	1400%	35	3	64	173	
# of Emergency Procurements	0	0	0	0	0	0%	0	0	0	0	
# of Sole Source Procurements	4	0	0	0	0	0%	2	0	5	9	
# of Single Responses	0	0	0	0	0	0%	0	0	0	0	

Other Activities	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total
On-Line Surplus Sales	\$14,727	\$202,407	\$40,350	\$12,750	\$62,397	389%	\$61,316	\$12,750	\$202,407	\$429,215
Ethanol Pumped in Gallons	2,891	2,976	2,431	2,431	2,307	-5%	2,626	2,146	3,198	18,380



DGS: Real Estate

StateStat Template: Reporting Period February 2010

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-10	Feb-10	Mar-10	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	1	1		2	0%	1.8	0	4	14	
Contracts Executed by Seller	1	2		3	100%	1.1	0	3	9	
Acquisitions Approved by BPW										
Properties	3	2		5	-33%	1.8	0	2	14	
Expenditures	\$1,098,064	\$2,115,000		\$3,213,064	93%	1,178,451.8	\$0	\$3,346,625	\$9,427,614	
Acres	57.190	723.567		780.757	1165%	323.4	0.000	1,093.430	2,586.853	
Properties Identified for Disposal/Surplus	0	0		0	0%	1.0	0	5	8	
Contracts Executed by Buyer	0	0		0	0%	0.3	0	2	2	
Disposals Approved by the BPW										
Properties	1	0		1	0%	0.8	0	1	6	
Expenditures	\$0.00	\$0.00		\$0.00	0%	1,076.5	\$0.00	\$7,511.00	\$8,612.00	
Acres	3.184	0.000		3.184	0%	0.8	0.000	3.184	6.593	
MALPF Contracts Received from Department of Agriculture	0	6		6	0%	8.9	0	30	71	
MALPF Contracts Approved by the BPW										
Properties	0	6		6	0%	8.9	-	30	71	
Expenditures	\$0.00	\$2,504,330.00		\$2,504,330.00	0%	6,605,983.2	\$0.00	\$21,274,201.81	\$52,847,865.84	
Acres	0.000	308.790		308.790	0%	992.8	0.000	3,197.000	7,942.538	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-10	Feb-10	Mar-10	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	49	54		-	-	-	-	-	54	
Total Acres	15,696.60	26,009.34		-	-	-	-	-	26,009.34	
Priority Cases	33	34		-	-	-	-	-	34	
Total Acres	13,769.22	23,847.74		-	-	-	-	-	23,847.74	
Awaiting Appraisals	11	16		-	-	-	-	-	16	
Total Acres	9,987.21	17,468.66		-	-	-	-	-	17,468.66	
Title Issues	4	5		-	-	-	-	-	5	
Total Acres	3,660.72	3,110.77		-	-	-	-	-	3,110.77	
Active Negotiations	12	12		-	-	-	-	-	12	
Total Acres	2,217.59	3,137.29		-	-	-	-	-	3,137.29	
Under Contract	7	1		-	-	-	-	-	1	
Total Acres	1,332.28	131.02		-	-	-	-	-	131.02	
Expenditures	\$4,531,614	\$993,228		-	-	-	-	-	\$993,228	
Medium & Low Cases	14	20		-	-	-	-	-	20	
Total Acres	1,926.38	2,161.60		-	-	-	-	-	2,161.60	
Title Issues	6	7		-	-	-	-	-	7	
Total Acres	980.94	1,262.81		-	-	-	-	-	1,262.81	
Awaiting Appraisals	3	1		-	-	-	-	-	1	
Total Acres	274.20	258.00		-	-	-	-	-	258.00	
Under Contract	2	2		-	-	-	-	-	2	
Total Acres	23.87	23.87		-	-	-	-	-	23.87	
Expenditures	\$577,000	\$577,000		-	-	-	-	-	\$577,000	
Rejected Offers	-	-		-	-	-	-	-	-	
Total Acres	-	-		-	-	-	-	-	-	
Active Negotiations	5	10		-	-	-	-	-	10	
Total Acres	647.37	616.98		-	-	-	-	-	616.98	



DGS: Real Estate
StateStat Template: Reporting Period February 2010

Lease Management	MONTHLY REPORTING PERIODS						Fiscal Year To Date			
	Jan-10	Feb-10	Mar-10	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
	Lease Compliance									
Complaint Received	25	30		55	20%	25.6	17	31	205	
Emergency	2	2		4	0%	2.0	0	3	16	
Priority	16	27		43	69%	14.8	7	23	118	
Routine	7	1		8	-86%	8.9	2	12	71	
* Complaint Resolution	23	30		53	30%	18.8	8	33	75	
Emergency	2	3		5	50%	1.8	0	3	7	
Priority	16	20		36	25%	11.5	3	27	46	
Routine	5	3		8	-40%	4.8	3	7	19	
Building Closures	1	4		5	300%	1.5	0	4	6	

Lease Compliance Issues	MONTHLY REPORTING PERIODS						FISCAL YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
	Complaint Received									
ADA	-	-		0	0%	0	0	0	0	
Appraisals	-	-		0	0%	0	0	1	1	
Bldg Closures	-	-		0	0%	0	0	1	3	
Bldg Damage	1	1		2	0%	0	0	1	2	
Carpet replacement	-	-		0	0%	0	0	1	2	
Carpets	-	-		0	0%	0	0	2	3	
Electrical	-	-		0	0%	0	0	1	1	
Elevators	-	1		1	0%	0	0	1	2	
Emergency	-	1		1	0%	0	0	0	1	
Environmental/Pests	-	-		0	0%	1	0	2	7	
Fire/smoke	-	-		0	0%	0	0	0	1	
Follow up	-	-		0	0%	0	0	0	0	
HVAC	9	4		13	-56%	4	0	9	25	
Inspection	2	-		2	0%	3	1	10	21	
Invoice issues	1	-		1	0%	1	0	3	5	
Janitorial	1	1		2	0%	1	0	5	8	
Lease renewal issues	1	-		1	0%	1	0	1	4	
Life safety issues	2	9		11	350%	3	1	9	18	
Lights	-	-		0	0%	0	0	3	3	
Miscellaneous	6	4		10	-33%	3	0	6	18	
Paint	-	-		0	0%	0	1	0	1	
Parking issues	-	-		0	0%	0	0	2	3	
Plumbing	2	-		2	0%	1	0	2	4	
Power failure	2	1		3	-50%	1	0	3	7	
Rent issues	-	-		0	0%	1	0	2	4	
Roof leaks	1	6		7	500%	2	1	6	17	
Security	1	1		2	0%	1	0	3	9	
Tenant/client abuse	-	-		0	0%	1	0	2	4	
Theft	-	1		1	0%	0	0	1	1	
Water damage	4	-		4	0%	1	0	4	8	
Water service	1	-		1	0%	1	0	3	4	
Total	34	30		64	-12%	28	17	40	198	
** Complaints Resolved	26	27		53	4%	33	8	27	130	
** Complaints Resolved Previous Months	7	4		11	-43%	7	0	10	26	
** Total Complaints Resolved	33	31		64	-6%	39	0	33	156	

* Began tracking in November

* Began being tracked in August



DGS: Security

StateStat Template: Reporting Period February 9, 2010

Personnel	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum	Total	Target
Total PINS	174	174	174	174	0.0%	177	174	187	0	
Sworn Officer PINS	68	68	68	68	0.0%	71	68	80	0	
Security PINS	84	84	84	84	0.0%	84	84	85	0	
PCO's	12	12	12	12	0.0%	12	12	12	0	
Civilian PINS	10	10	10	10	0.0%	10	10	10	0	
Total Vacancies	3	3	3	3	0.0%	4	2	6	0	
Sworn Officer PINS	2	2	2	2	0.0%	2	1	2	0	
Security PINS	1	1	1	1	0.0%	1	1	3	0	
PCO's	0	0	0	0	0.0%	0	0	0	0	
Civilian PINS	0	0	0	0	0.0%	0	0	1	0	

Overtime	TWO-WEEK REPORTING PERIODS				% Change	FY 2010				
	12/29/2009	1/12/2010	1/26/2010	2/9/2010		Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Court					0.0%	4.3	0.0	8.0	26.0	
Sick Leave	9.5				0.0%	26.5	9.5	52.0	185.8	
Special Circumstances					0.0%	11.0	1.5	25.0	55.0	
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief	5.5	0.2		0.4	100.0%	2.9	0.2	12.8	29.1	
Reimbursable			8	6	-25.0%	15.1	6.0	36.5	136.0	
Reimbursable Dollars			\$189.36	\$114.84	-39.4%	\$404.6	\$110.3	\$771.5	\$3,237.1	
Training					0.0%	1.7	0.0	4.0	6.8	
Other				61	0.0%	16.6	0.0	61.0	66.5	
TOTAL	15	0.2	8	67.4	742.5%	31.6	0.2	104.7	505.2	
Baltimore Complex										
Court		4	1.5		100.0%	2.8	0.0	6.5	22.7	
Sick Leave				16	0.0%	8.7	0.0	24.0	78.5	
Special Circumstances	4	2	6		-100.0%	6.2	2.0	12.0	68.3	
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief		3.2			100.0%	4.2	0.0	17.5	33.9	
Reimbursable	8		13	12	-7.7%	7.8	0.0	14.0	47.0	
Reimbursable Dollars	\$126.08		\$256.30	\$256.86	0.2%	158.5	0.0	312.0	951.2	
Training					0.0%	0.0	0.0	0.0	0.0	
Other	24			90.5	100.0%	23.7	0.0	90.5	118.5	
TOTAL	36	9.2	28.5	118.5	315.8%	23.6	7.0	118.5	376.9	

Cameras	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	
Fully Operable	216	216	216	216	0.0%	216	216	216	216	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	
Baltimore Complex										
Total Cameras	119	119	119	119	0.0%	119	119	119	119	
Fully Operable	119	119	119	119	0.0%	119	119	119	119	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	



DGS: Security

StateStat Template: Reporting Period February 9, 2010

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	0	0	1	5	400.0%	2	0	5	12	
Thefts	0	0	1	4	300.0%	1	0	4	7	
Security Threat Incidents	0	0	0	1	100.0%	0	0	1	2	
Assault	0	0	0	0	0.0%	0	0	1	1	
Destruction of Property	0	0	0	0	0.0%	0	0	2	2	
Total Enforcement Actions	0	0	0	1	100.0%	1	0	4	8	
Arrests	0	0	0	0	0.0%	1	0	3	4	
Field Interviews	0	0	0	0	0.0%	0	0	2	3	
Warrants Served	0	0	0	1	100.0%	0	0	1	1	
Baltimore Complex										
Total Incidents	0	0	4	2	100.0%	2	0	4	15	
Thefts	1	2	3	1	-66.7%	2	0	3	13	
Security Threat Incidents	0	0	0	0	0.0%	0	0	0	0	
Assault	0	0	1	0	100.0%	0	0	1	1	
Destruction of Property	0	0	0	1	100.0%	1	0	1	4	
Total Enforcement Actions	27	14	29	26	-10.3%	26	14	32	207	
Arrests	0	0	0	0	0.0%	0	0	0	0	
Field Interviews	0	0	12	0	100.0%	2	0	12	15	
Warrants Served	27	14	17	26	52.9%	24	14	32	192	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	9	9	14	0	-100.0%	15	0	58	121	
\$ Fines Levied	\$1,270.00	\$1,030.00	\$1,450.00	\$0.00	-100.0%	\$1,546.25	\$0.00	5560	\$12,370.00	
Parking Citations	18	10	23	38	65.2%	17	3	38	133	
\$ Fines Levied	\$930.00	\$500.00	\$970.00	\$1,720.00	77.3%	\$791.25	\$150.00	1720	\$6,330.00	
Warnings Issued	17	6	15	15	0.0%	15	3	25	121	
Baltimore Complex										
Moving Citations	3		2	1	-50.0%	4	1	8	29	
\$ Fines Levied	\$70.00		\$280.00	\$140.00	-50.0%	\$317.86	\$70.00	\$530.00	\$2,225.00	
Parking Citations	1		0	1	100.0%	2	0	4	13	
\$ Fines Levied	\$50.00		\$0.00	\$50.00	100.0%	\$95.71	\$0.00	\$200.00	\$670.00	
Warnings Issued	1		1	7	600.0%	6	1	15	40	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov.-09	Dec.-09	Jan-10	Feb-10	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	95405	96111	96732	98047	1.4%	94431	89508	98047	98047	
Issued	706	621	1315	640	-51.3%	1147	513	1966	1806	
Returned	436	737	758	395	-47.9%	609	395	814	758	
Seized-Violations	2	2	1	2	100.0%	1	0	2	2	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	37	48	45	39	-13.3%	43	34	48	48	
Total Lost Card Fees	\$2,150.00	\$2,500.00	\$2,350.00	\$2,250.00	-4.3%	\$2,250.00	\$1,750.00	\$2,550.00	\$2,500.00	
\$50	31	46	43	36	-16.3%	40	31	46	46	
\$100	6	2	2	2	0.0%	2	0	6	6	
\$250	0	0	0	1	100.0%	0	0	1	1	