



# StateStat

## Department of Housing and Community Development

### MBE/SBR

Secretary: **Raymond A. Skinner**  
 Deputy Secretary: **Clarence J. Snuggs**  
 Chief of Staff: **Simone C. Johnson**  
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:  
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**  
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**  
 Div. of Credit Assurance: **George Eaton, Director**  
 Div. of Information Technology: **Sue Mclean, Director**  
 Div. of Finance & Admin: **Susan Traylor, Director**

#### MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY10 MBE/WBE ACHIEVEMENT	Goal Achieved: <b>4.1%</b> # Waivers/Contract Mods: <b>1</b>						Goal Achieved: <b>15.3%</b> # Waivers/Contract Mods: <b>1</b>					
	CURRENTLY AVAILABLE PERIOD (February, 2010)						FISCAL YEAR 10 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Other	Total MBE/WBE	%
<b>Payment Totals</b>												
MBE Payment % - Goal 25%	\$761,716	\$11,300	\$170,926	\$0	\$182,226	23.9%	\$5,974,565	\$805,339	\$962,997	\$648	\$1,768,984	29.6%
<b>Awards Totals</b>												
MBE Award % - Goal 25%	\$269,869	\$1,218	\$9,863	\$0	\$11,081	4.1%	\$3,249,285	\$187,341	\$310,094	\$649	\$498,084	15.3%
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$26,736	\$0	\$0	\$0	\$0	0.0%	\$1,567,343	\$165,987	\$96,715	\$0	\$262,702	16.8%
Supplies and Equipment	\$137	\$0	\$0	\$0	\$0	0.0%	\$55,000	\$0	\$11,935	\$0	\$11,935	21.7%
IT Services	\$200,000	\$0	\$0	\$0	\$0	0.0%	\$1,185,637	\$4,852	\$61,950	\$0	\$66,802	5.6%
IT Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$91,638	\$4,145	\$60,916	\$0	\$65,061	71.0%
HCS&E												
Corporate Credit Card	\$39,596	\$1,218	\$9,863	\$0	\$11,081	28.0%	\$316,635	\$12,357	\$78,578	\$649	\$91,584	28.9%
Direct Voucher	\$3,401	\$0	\$0	\$0	\$0	0.0%	\$33,033	\$0	\$0	\$0	\$0	0.0%

#### FY09 MBE/WBE ACHIEVEMENT

<b>Awards Totals</b>	\$18,439,144	\$1,362,638	\$4,886,655	\$5,818	\$6,255,111	33.9%
<b>MBE Award %</b>		7.4%	26.5%	0.0%		

#### SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 10 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY09	
<b>SBR Payment Totals</b>	\$755,002	\$120,109	2	15.9%	\$5,660,483	\$1,088,220	31	19.2%	10.0%	9.7%	



# StateStat

## Department of Housing and Community Development

### Profile

**PERSONNEL DATA**

	2-Week Reporting Period					Fiscal Year 10 To Date				
	12/30-1/12	1/13-1/26	1/27-2/09	2/10-2/23	% Change	Average	Minimum	Maximum	Total	# Employees
<b>OVERTIME COE (HOURS) TOTAL</b>	9.2	10.0	6.8	15.1	122.1%	12.5	6.5	21.3	211.7	35.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	2.3	9.0
Div. of Development Finance	2.0	2.0	0.0	1.0	100.0%	3.7	0.0	8.0	62.5	9.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	5.5	5.5	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	7.2	8.0	6.8	14.1	107.4%	8.3	4.0	14.1	141.4	11.0
<b>COMP (HOURS) TOTAL</b>	271.9	344.1	281.3	453.7	61.3%	408.4	156.6	535.5	6,943.4	264.0
Office of the Secretary	38.5	62.2	46.5	113.6	144.3%	70.8	26.9	117.8	1,204.0	47.0
Div. of Development Finance	141.8	143.0	127.6	152.1	19.2%	165.7	73.2	242.8	2,816.1	101.0
Div. of Neighborhood Rev.	32.2	49.8	41.8	41.2	-1.4%	59.4	15.4	123.0	1,009.7	29.0
Div. of Credit Assurance	11.4	1.4	10.5	88.4	741.9%	16.9	1.4	88.4	286.6	46.0
Div. of Information Tech.	2.4	19.3	6.5	15.1	132.3%	18.8	2.0	74.8	319.9	13.0
Div. of Finance & Admin	45.6	68.4	48.4	43.3	-10.5%	76.9	32.7	161.2	1,307.1	28.0
<b>COMP COE (HOURS) TOTAL</b>	36.5	55.7	31.2	18.0	-42.3%	32.6	17.4	55.7	554.1	35.0
Office of the Secretary	19.1	24.9	23.4	17.6	-25.0%	10.6	0.0	24.9	179.7	9.0
Div. of Development Finance	2.3	0.0	0.0	0.0	0.0%	2.4	0.0	6.2	41.3	9.0
Div. of Neighborhood Rev.	1.4	2.9	3.6	0.5	-87.5%	1.8	0.0	7.1	30.3	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.9	0.9	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	13.8	27.9	4.2	0.0	-100.0%	17.8	0.0	31.5	302.0	11.0
<b>SICK (DAYS) TOTAL</b>	113.3	110.7	133.6	107.1	-19.8%	111.9	87.0	156.1	1,902.6	299.0
Office of the Secretary	24.3	20.9	26.3	10.5	-60.2%	18.6	7.5	30.4	315.6	56.0
Div. of Development Finance	29.0	39.6	44.0	48.1	9.3%	39.7	21.7	63.9	674.6	110.0
Div. of Neighborhood Rev.	13.2	10.7	8.7	14.2	62.8%	12.7	3.8	27.8	216.0	32.0
Div. of Credit Assurance	22.4	18.4	32.8	15.5	-52.8%	19.5	0.0	32.8	331.3	49.0
Div. of Information Tech.	7.5	3.1	3.4	3.8	10.3%	4.6	0.0	10.5	78.4	13.0
Div. of Finance & Admin	16.8	17.9	18.4	15.1	-17.6%	16.9	9.5	24.2	286.8	39.0
<b>TELEWORKING (DAYS) TOTAL</b>	28.3	38.8	48.8	25.6	-47.5%	34.3	15.6	48.8	582.5	299.0
Office of the Secretary	0.0	0.0	1.0	0.0	-100.0%	0.2	0.0	1.0	3.3	56.0
Div. of Development Finance	9.8	14.0	15.5	10.0	-35.5%	13.0	8.0	23.0	220.2	110.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.6	0.6	32.0
Div. of Credit Assurance	14.9	19.3	22.8	10.6	-53.3%	17.3	6.0	22.8	294.5	49.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	2.0	2.0	13.0
Div. of Finance & Admin	3.7	5.5	9.6	5.0	-47.7%	3.6	0.0	9.6	61.9	39.0



## StateStat Department of Housing and Community Development Profile

### PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 10 To Date				
	12/30-1/12	1/13-1/26	1/27-2/09	2/10-2/23	% Change	Average	Minimum	Maximum	Total	# Employees
<b>VACANCIES (PERMANENT)</b>	14.0	14.0	12.0	12.0	0.0%	12.7	10.0	18.0		299.0
Office of the Secretary	4.0	4.0	4.0	4.0	0.0%	4.5	3.0	7.0		56.0
Div. of Development Finance	4.0	4.0	3.0	3.0	0.0%	3.4	2.0	5.0		110.0
Div. of Neighborhood Rev.	2.0	2.0	1.0	2.0	100.0%	2.1	1.0	3.0		32.0
Div. of Credit Assurance	1.0	1.0	1.0	1.0	0.0%	1.0	0.0	2.0		49.0
Div. of Information Tech.	1.0	1.0	1.0	1.0	0.0%	0.3	0.0	1.0		13.0
Div. of Finance & Admin	2.0	2.0	2.0	1.0	-50.0%	1.4	1.0	3.0		39.0
<b>VACANCIES (CONTRACT)</b>	23.1	24.1	25.1	25.1	0.0%	21.6	15.5	25.1		36.9
Office of the Secretary	2.5	2.5	2.5	2.5	0.0%	1.6	0.0	2.5		0.0
Div. of Development Finance	11.6	11.6	11.6	11.6	0.0%	11.2	9.0	13.6		19.9
Div. of Neighborhood Rev.	3.0	3.0	3.0	3.0	0.0%	2.6	1.0	4.0		8.0
Div. of Credit Assurance	1.0	2.0	2.0	2.0	0.0%	0.9	0.0	2.0		3.0
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%	2.4	2.0	3.0		3.0
Div. of Finance & Admin	3.0	3.0	4.0	4.0	0.0%	2.9	2.0	4.0		3.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	10	12	14	12	-14%	12.5	10	16		20.0
FTE Contract Total	62.0	62.0	62.0	62.0	0%	62.0	62.0	62.0		46.5
Contractual Vacancies	22.1	23.1	24.1	25.1	4%	21.4	15.5	25.1		14.5

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.3	0	1	2	0
Terminations Total	1	1	1	0	-100%	0.4	0	1	3	7

IWIF	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	0	0	2	0	-100%	0.9	0	2	7	6
# FROI LAG > 3 Days	0	0	0	0	0%	0.1	0	1	1	0
% < 4 Days	0%	0%	100%	0%	-100%	88%	50%	100%	86%	100%
Accident Leave (Days)	0	0	0	0	0%	0.0	0	0	0	0

### IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Nov-09	Dec-09	Jan-10	Feb-10				



**StateStat**  
**Department of Housing and Community Development**  
**Foreclosure Prevention**

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	
Public Events	3	3	1	4	300%	5	1	11	43	128
People Attending	461	230	7	1,178	16729%	1,999	7	5,090	15,992	24,775
Hope Hotline Calls	529	709	622	469	-25%	741	469	1,146	5,931	17,158
Website Visits	6,713	7,857	8,710	7,041	-19%	7,892	6,713	10,301	63,136	128,013
Mobile Messaging	0	14	0	20	100%	12	3	20	37	0
# People Counseled / #Intakes	1,434	1,416	1,886	1,440	-24%	1,552	1,416	1,886	12,415	13,680
Positive Outcomes	357	395	492	367	-25%	393	357	492	3,146	4,514
<b>Media</b>										
Press Releases	2	1	3	1	-67%	2	1	5	16	52
Print	4	4	5	1	-80%	4	1	6	29	62
Radio	2	0	0	0	0%	1	0	4	7	9
TV	0	0	0	0	0%	0	0	1	2	11
Online	0	0	0	0	0%	0	0	1	2	0
<b>Advertising</b>										
Print	2	1	0	1	100%	1	0	2	7	20
Radio	34	733	0	193	100%	219	0	733	1,748	5,856
TV	7	0	0	0	0%	1	0	7	7	173
Direct Mail	0	0	0	0	0%	0	0	0	0	0
Billboard	0	0	0	0	0%	0	0	0	0	110
Bus Ads	0	0	0	0	0%	0	0	0	0	2,780
Online	0	77,222	49,272	98,082	99%	28,072	0	98,082	224,576	0
Non-traditional Advertising *	24,889	33,852	33,852	33,852	0%	15,806	0	33,852	126,445	191,756
<b>Collateral</b>										
Provided @ Events	360	1,157	275	3,850	1300%	2,163	275	4,710	17,302	46,419
Mailed	300	1,760	6,870	480	-93%	1,886	300	6,870	15,085	36,148
Distributed by NR	457	652	557	316	-43%	682	316	1,119	5,452	15,892
Total Distributed	1,117	3,569	7,702	4,646	-40%	4,730	1,117	7,702	37,839	98,459

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total			
# Reservations	0	0	0	0	0%	3	0	23	118			
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$728,041	\$0	\$6,661,539	\$32,033,810			
# Loans purchased	0	0	0	0	0%	1	0	7	52			
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$295,165	\$0	\$2,030,021	\$12,987,260	\$20,000,000	65%	

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total			
# Reservations	0	0	0	0	0%	3	0	31	63			
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$688,759	\$0	\$8,052,407	\$17,218,964			
# Loans purchased	0	0	0	0	0%	1	0	10	22			
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$246,780	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%	

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total			
# Applications Received	0	0	0	0	0%	3	0	17	81			
\$\$ Requested	\$0	\$0	\$0	\$0	0%	\$43,630	\$0	\$246,226	\$1,090,762			
# Loans Closed	0	0	0	0	0%	2	0	8	53			
\$\$ Loans Closed	\$0	\$0	\$0	\$0	0%	\$21,782	\$0	\$91,959	\$544,550	\$400,000	136%	
# Completed**	0	0	0	0	0%	2	0	8	49			
# Completed w/o funds	0	0	0	0	0%	1	0	4	16			

\* Includes bus shelter advertising and movie ads



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Initiative**

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	% of Completed
# People Counseled / #Intakes	1,434	1,416	1,886	1,440	-24%	1,552	1,416	1,886	12,415	-----
<b>Completed Cases:</b>	<b>386</b>	<b>434</b>	<b>531</b>	<b>405</b>	<b>-24%</b>	<b>426</b>	<b>383</b>	<b>531</b>	<b>3,407</b>	<b>100.0%</b>
<b>Positive Outcomes:</b>	<b>357</b>	<b>395</b>	<b>492</b>	<b>367</b>	<b>-25%</b>	<b>393</b>	<b>357</b>	<b>492</b>	<b>3,146</b>	<b>92.3%</b>
Brought Mortgage Current	12	18	8	11	38%	14	8	20	110	3.2%
Mortgage Refinanced	3	7	6	2	-67%	6	2	9	45	1.3%
Mortgage Modified	282	291	399	281	-30%	292	249	399	2,336	68.6%
Rec'd. 2nd Mortgage	2	0	2	0	-100%	1	0	2	8	0.2%
Forbearance/Repayment Plan	36	65	60	45	-25%	63	36	105	504	14.8%
Sold/Alternative Housing Solution	10	4	3	6	100%	6	3	10	49	1.4%
Pre-foreclosure Sale	12	10	14	22	57%	12	8	22	94	2.8%
<b>Negative Outcomes:</b>	<b>29</b>	<b>39</b>	<b>39</b>	<b>38</b>	<b>-3%</b>	<b>33</b>	<b>24</b>	<b>39</b>	<b>261</b>	<b>7.7%</b>
Deed-In-Lieu	4	6	2	2	0%	4	2	6	29	0.9%
Mortgage Foreclosed	8	14	26	21	-19%	16	8	26	126	3.7%
Bankruptcy	17	19	11	15	36%	13	5	19	106	3.1%
<b>Cases Withdrawn</b>	<b>95</b>	<b>91</b>	<b>68</b>	<b>63</b>	<b>-7%</b>	<b>71</b>	<b>41</b>	<b>95</b>	<b>568</b>	<b>-----</b>
<b>Active Cases/Pending Outcome:</b>	<b>3,802</b>	<b>3,966</b>	<b>3,933</b>	<b>4,150</b>	<b>6%</b>	<b>4,011</b>	<b>3,802</b>	<b>4,375</b>	<b>4,150</b>	<b>-----</b>
Entered Debt Management	4	6	8	5	-38%	7	3	16	5	-----
Counseled & Referred to Legal	136	225	59	57	-3%	130	38	273	57	-----
Rec'ing Foreclosure Prevention/Budget Counseling	3,526	3,541	3,710	3,928	6%	3,695	3,526	3,935	3,928	-----
Other	136	194	156	160	3%	178	126	300	160	-----



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Initiative**

HOPE/NFMC Initiative Quarterly Progress Report As of February, 2010	# Counselors	Quarter 4 FY2009					Quarter 1					Quarter 2					Quarter 3 to Date					Fiscal Year 10 to Date										
		# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn						
Agency																																
Anne Arundel County Economic Development Committee	2.0	0	0	0	0	0	2	18	6	14	1	4	6	39	5	2	4	6	14	4	0	7	6	71	15	3	15	6	71	83%	17%	3
Arundel Community Development Services	4.0	0	0	0	0	0	34	168	8	0	3	3	52	363	22	2	23	33	91	2	1	0	33	622	32	3	26	33	622	91%	9%	3
Belair Edison Neighborhoods, Inc.	3.0	83	37	30	2	1	151	48	16	0	0	0	170	45	27	2	0	141	37	12	0	0	141	130	55	2	0	141	130	96%	4%	0
Druid Heights CDC	2.0	40	79	16	0	0	41	57	12	0	0	0	75	135	6	0	0	55	79	6	0	0	55	271	24	0	0	55	271	100%	0%	0
Eastside Community Development Corporation, Inc.	1.0	94	81	21	1	2	117	48	25	0	1	1	93	27	21	1	36	90	22	11	2	15	90	97	57	3	52	90	97	95%	5%	52
Home Partnership Inc.	1.5	0	0	0	0	0	52	66	3	0	0	0	73	267	25	9	8	76	179	20	6	2	76	512	48	15	10	76	512	76%	24%	10
Housing Commission of Anne Arundel County	1.0	405	60	30	8	5	303	52	4	7	8	8	291	47	15	3	0	315	36	14	4	5	315	135	33	14	13	315	135	70%	30%	13
In Charge Housing*	0.0	0	0	0	0	0	65	81	0	0	0	0	47	189	1	0	0	0	0	0	0	0	47	270	1	0	0	47	270	100%	0%	0
Neighborhood Housing Services Of Baltimore, Inc.	3.0	233	30	25	0	1	3	29	24	0	2	2	24	74	22	2	0	41	17	19	0	1	41	120	65	2	3	41	120	97%	3%	3
Southeast Community Development	4.0	27	109	61	0	0	48	227	83	2	0	2	24	118	59	3	1	18	40	37	0	0	18	385	179	5	1	18	385	97%	3%	1
St. Ambrose Housing Aid Center, Inc.	2.0	446	380	77	14	146	432	364	95	10	90	90	373	309	76	10	34	270	194	38	5	3	270	867	209	25	127	270	867	88%	12%	127
We are Family Community Development Corp	3.0	40	75	6	0	2	65	117	1	0	14	14	99	50	3	0	0	143	79	37	5	33	143	246	41	5	47	143	246	88%	11%	47
<b>Baltimore Metro Region</b>	<b>26.5</b>	<b>1,368</b>	<b>851</b>	<b>266</b>	<b>25</b>	<b>157</b>	<b>1,313</b>	<b>1,275</b>	<b>277</b>	<b>20</b>	<b>122</b>	<b>1,327</b>	<b>1,663</b>	<b>282</b>	<b>34</b>	<b>106</b>	<b>1,188</b>	<b>788</b>	<b>200</b>	<b>23</b>	<b>66</b>	<b>1,188</b>	<b>3,726</b>	<b>759</b>	<b>77</b>	<b>294</b>	<b>91%</b>	<b>9%</b>				
Delmarva Community Services, Inc.	1.0	15	55	8	0	0	17	55	9	1	0	12	57	9	2	0	13	29	0	0	0	0	13	141	18	3	0	13	141	86%	14%	0
Maryland Rural Development**	4.0	57	195	6	3	3	16	111	15	0	4	34	145	19	7	2	77	81	3	1	0	77	337	37	8	6	6	77	337	82%	18%	6
Salisbury NHS	2.0	65	92	59	1	16	63	24	29	0	2	85	18	24	3	7	64	43	27	4	6	64	85	85	80	7	15	64	85	92%	8%	15
Shore-Up	1.0	8	22	11	0	0	6	19	6	0	0	7	34	10	0	2	4	9	2	0	0	4	62	18	0	2	2	4	62	100%	0%	2
<b>Eastern Shore Region</b>	<b>8.0</b>	<b>145</b>	<b>364</b>	<b>84</b>	<b>4</b>	<b>19</b>	<b>102</b>	<b>209</b>	<b>59</b>	<b>1</b>	<b>6</b>	<b>138</b>	<b>254</b>	<b>62</b>	<b>12</b>	<b>11</b>	<b>158</b>	<b>162</b>	<b>32</b>	<b>5</b>	<b>6</b>	<b>158</b>	<b>625</b>	<b>153</b>	<b>18</b>	<b>23</b>	<b>89%</b>	<b>11%</b>				

\* Not currently under contract. \*\* No longer providing services.



Department of Housing and Community Development  
HOPE/NFMC Initiative

(con'td) HOPE/NFMC Initiative Quarterly Progress Report As of February, 2010	Quarter 4 FY2009					Quarter 1					Quarter 2					Quarter 3 to Date					Fiscal Year 10 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn
Greater Washington Urban League, Inc.	3.0	13	24	0 0%	0 0%	0	21	58	0 0%	0 0%	0	39	89	1 100%	0 0%	0	27	50	4 100%	0 0%	1	27	197	5 100%	0 0%	1
HomeFree-USA	7.0	1,268	1,597	536 96%	23 4%	32	1,464	1,317	487 98%	12 2%	26	1,420	1,183	454 97%	13 3%	53	1,639	1,276	416 95%	20 5%	36	1,639	3,776	1,357 97%	45 3%	115
Housing Initiative Partnership, Inc.	5.0	182	493	84 94%	5 6%	0	151	381	77 94%	5 6%	3	224	421	75 95%	4 5%	16	288	298	60 86%	10 14%	4	288	1,100	212 92%	19 8%	23
Housing Options & Planning Enterprises, Inc.	2.0	133	188	123 96%	5 4%	26	86	157	48 92%	4 8%	11	74	69	53 91%	5 9%	5	147	76	36 100%	0 0%	4	147	302	137 94%	9 6%	20
Kairos CDC	1.0	65	58	41 100%	0 0%	0	41	28	33 100%	0 0%	0	44	24	21 100%	0 0%	0	40	18	18 100%	0 0%	0	40	70	72 100%	0 0%	0
Latino Economic Development Corp.	3.0	92	263	23 92%	2 8%	73	162	224	13 100%	0 0%	4	178	235	53 96%	2 4%	21	194	165	7 88%	1 13%	12	194	624	73 96%	3 4%	37
Roots of Mankind Corp.	3.5	42	62	12 100%	0 0%	0	63	59	6 100%	0 0%	6	52	44	17 100%	0 0%	5	53	35	9 100%	0 0%	0	53	138	32 100%	0 0%	11
Southern Maryland Tri-County Community Action Committee, Inc.	3.0	27	102	38 95%	2 5%	0	19	87	19 95%	1 5%	0	47	106	5 100%	0 0%	0	37	77	8 100%	0 0%	0	37	270	32 97%	1 3%	0
Sowing Empowerment & Economic Development, Inc. (SEED)	2.0	262	207	22 73%	8 27%	1	409	229	22 81%	5 19%	0	205	199	30 91%	3 9%	0	174	161	20 100%	0 0%	0	174	589	72 90%	8 10%	0
United Communities Against Poverty	2.0	0	0	0 0%	0 0%	0	7	16	3 100%	0 0%	0	7	25	0 0%	0 0%	0	5	26	7 100%	0 0%	0	5	67	10 100%	0 0%	0
Unity Economic Development	3.0	18	48	2 50%	2 50%	0	38	112	9 90%	1 10%	1	20	79	6 100%	0 0%	0	13	39	8 100%	0 0%	0	13	230	23 96%	1 4%	1
<b>Washington Metro Region</b>	<b>34.5</b>	<b>2,102</b>	<b>3,042</b>	<b>881 95%</b>	<b>47 5%</b>	<b>132</b>	<b>2,461</b>	<b>2,668</b>	<b>717 96%</b>	<b>28 4%</b>	<b>51</b>	<b>2,310</b>	<b>2,474</b>	<b>715 96%</b>	<b>27 4%</b>	<b>100</b>	<b>2,617</b>	<b>2,221</b>	<b>593 95%</b>	<b>31 5%</b>	<b>57</b>	<b>2,617</b>	<b>7,363</b>	<b>2,025 96%</b>	<b>86 4%</b>	<b>208</b>
Frederick, City of/ Frederick Community Action Agency	2.0	176	198	69 77%	21 23%	0	165	191	74 72%	29 28%	0	152	158	51 61%	32 39%	0	162	114	28 62%	17 38%	0	162	463	153 66%	78 34%	0
Garrett County Community Action Committee, Inc.	1.0	53	11	1 100%	0 0%	0	58	6	1 100%	0 0%	0	2	2	0 0%	0 0%	0	1	2	0 0%	0 0%	0	1	10	1 100%	0 0%	0
Hagerstown Neighborhood Development Partnership, Inc.	1.0	6	50	8 100%	0 0%	0	8	63	10 100%	0 0%	0	14	85	12 92%	1 8%	1	13	30	4 100%	0 0%	0	13	178	26 96%	1 4%	1
Washington County Community Action Council, Inc.	2.0	40	26	14 88%	2 13%	7	43	25	12 100%	0 0%	11	23	16	15 100%	0 0%	29	11	9	2 67%	1 33%	2	11	50	29 97%	1 3%	42
<b>Western Maryland Region</b>	<b>6.0</b>	<b>275</b>	<b>285</b>	<b>92 80%</b>	<b>23 20%</b>	<b>7</b>	<b>274</b>	<b>285</b>	<b>97 77%</b>	<b>29 23%</b>	<b>11</b>	<b>191</b>	<b>261</b>	<b>78 70%</b>	<b>33 30%</b>	<b>30</b>	<b>187</b>	<b>155</b>	<b>34 65%</b>	<b>18 35%</b>	<b>2</b>	<b>187</b>	<b>701</b>	<b>209 72%</b>	<b>80 28%</b>	<b>43</b>
<b>Totals</b>	<b>75.0</b>	<b>3,890</b>	<b>4,542</b>	<b>1,323 93%</b>	<b>99 7%</b>	<b>315</b>	<b>4,150</b>	<b>4,437</b>	<b>1,150 94%</b>	<b>78 6%</b>	<b>190</b>	<b>3,966</b>	<b>4,652</b>	<b>1,137 91%</b>	<b>106 9%</b>	<b>247</b>	<b>4,150</b>	<b>3,326</b>	<b>859 92%</b>	<b>77 8%</b>	<b>131</b>	<b>4,150</b>	<b>12,415</b>	<b>3,146 92%</b>	<b>261 8%</b>	<b>568</b>



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Legal Initiative**

HOPE/NFMC Legal Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	% of Completed
# Attorneys	981	981	981	988	0.7%	962	897	988	988	-----
<b>I. DIRECT SERVICE</b>										
# People Counseled / # Cases Placed	63	22	19	14	-26.3%	36	14	63	290	-----
<b>Completed Cases:</b>	<b>10</b>	<b>11</b>	<b>15</b>	<b>7</b>	<b>-53.3%</b>	<b>11</b>	<b>1</b>	<b>24</b>	<b>86</b>	<b>100.0%</b>
<b>Positive Outcomes:</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>6</b>	<b>-33.3%</b>	<b>7</b>	<b>0</b>	<b>15</b>	<b>57</b>	<b>66.3%</b>
Initiated forbearance/Repayment Plan	2	1	2	1	-50.0%	2	0	5	12	14.0%
Executed Deed-In-Lieu	0	0	0	0	0.0%	0	0	0	0	0.0%
Rec'd. 2nd Mortgage	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred to Social Service/emergency assistance	0	0	0	0	0.0%	0	0	0	0	0.0%
Partial Claim loan from FHA Lender	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred for legal assistance (specialist)	0	0	0	0	0.0%	0	0	0	0	0.0%
Foreclosure on hold/moratorium; final outcome unknown	1	3	1	0	-100.0%	1	0	3	6	7.0%
Brought mortgage current	0	0	0	1	100.0%	1	0	3	4	4.7%
Mortgage refinanced	0	0	0	0	0.0%	0	0	0	0	0.0%
Mortgage modified	3	5	6	4	-33.3%	4	0	10	34	39.5%
Homeowner(s) sold property	0	0	0	0	0.0%	0	0	0	0	0.0%
Pre-foreclosure sale	0	0	0	0	0.0%	0	0	1	1	1.2%
<b>Negative Outcomes:</b>	<b>3</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>-83.3%</b>	<b>3</b>	<b>1</b>	<b>7</b>	<b>24</b>	<b>27.9%</b>
Mortgage Foreclosed	0	2	2	1	-50.0%	2	0	5	13	15.1%
Bankruptcy	2	0	4	0	-100.0%	2	0	4	10	11.6%
Home lost due to tax sale or condemnation	1	0	0	0	0.0%	0	0	1	1	1.2%
<b>Total Other Legal Outcomes:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>5.8%</b>
Cash for Keys	0	0	0	0	0.0%	1	0	2	3	3.5%
Defended Motion for Possession	0	0	0	0	0.0%	0	0	1	1	1.2%
Negotiated waiver of deficiency in short sale or deed-in-lieu	1	0	0	0	0.0%	0	0	1	1	1.2%
<b>Total Unknown Outcome (Withdrawn and Referred):</b>	<b>12</b>	<b>11</b>	<b>9</b>	<b>5</b>	<b>-44.4%</b>	<b>5</b>	<b>0</b>	<b>12</b>	<b>5</b>	<b>-----</b>
Withdrawn from counseling	12	10	9	5	-44.4%	5	0	12	39	-----
Referred to servicer w/action plan/no further activity;outcome unknown	0	0	0	0	0.0%	0	0	0	0	-----
Referred for assistance with civil litigation	0	1	0	0	0.0%	1	0	2	3	-----
<b>Total Active Cases:</b>	<b>577</b>	<b>578</b>	<b>574</b>	<b>575</b>	<b>0.2%</b>	<b>532</b>	<b>457</b>	<b>578</b>	<b>575</b>	<b>-----</b>
Other	0	0	0	0	0.0%	0	0	0	0	-----
Currently negotiation w/servicer; outcome unknown	577	578	574	575	0.2%	532	457	578	575	-----
Counseled on debt management or referred to debt management agency	0	0	0	0	0.0%	0	0	0	0	-----
<b>II. WORKSHOPS</b>										
# Workshops	3	1	2	1	-50.0%	2	1	3	16	-----
# Attorneys	25	3	13	13	0.0%	18	3	25	13	-----
# People Counseled at Workshop (receiving individualized counseling)	52	6	15	70	366.7%	42	6	73	333	-----
# of Cases Taken at Workshop for Direct Representation	7	0	2	2	0.0%	3	1	7	20	-----
<b>III. OF COUNSEL PANELS</b>										
# of organizations with Of Counsel Panels	15	15	15	15	0.0%	14	11	15	15	-----
# of Consults	34	30	18	242	1244.4%	68	9	242	546	-----



**StateStat**  
**Department of Housing and Community Development**  
**Homeownership**

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	73	36	33	29	-12%	68	29	120	546			1,606
\$\$ Reservations	\$10,745,891	\$4,365,988	\$5,170,465	\$4,038,675	-22%	\$10,713,732	\$4,038,675	\$20,020,546	\$85,709,854			\$285,283,601
# Loans Purchased	60	77	58	29	-50%	64	29	91	509	1,575	32%	1,664
\$\$ Loans Purchased	\$9,800,476	\$10,746,723	\$8,988,700	\$3,847,070	-57%	\$9,821,568	\$3,847,070	\$14,454,141	\$78,572,546	\$300,000,000	26%	\$310,203,632

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	3,711	2,889	2,136	2,091	-2%	3,186	2,091	3,839	25,490			31,363
# DHCD Purchased	60	77	58	29	-50%	64	29	91	509			1,664
% DHCD Purchased	1.6%	2.7%	2.7%	1.4%	-48.9%	2.0%	1.4%	2.7%	2.0%	5.5%	36%	5.3%
# Fed Defined Target Areas	14	41	21	16	-24%	26	14	41	206			607
% Fed Defined Target Areas	23%	53%	36%	55%	52%	41.3%	23%	55%	40%	40%	101%	36%
# Priority Funding Areas	59	76	57	27	-53%	61	27	87	490			1,601
% Priority Funding Areas	98%	99%	98%	93%	-5%	95.9%	89%	99%	96%	85%	113%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	71	40	31	29	-6%	64	29	110	511			1,028
\$\$ Reservations	\$436,600	\$226,000	\$210,000	\$191,500	-9%	\$377,988	\$191,500	\$661,800	\$3,023,900			\$5,074,585
# Loans purchased	65	68	56	26	-54%	60	26	86	481			731
\$\$ Loans purchased	\$363,500	\$451,747	\$302,700	\$193,500	-36%	\$388,731	\$193,500	\$580,400	\$3,109,847	\$5,000,000	62%	\$1,946,121

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	1	1	3	1	-67%	1.4	0	3	11			34
# Total Partners	204	205	208	209	0%	203.8	199	209	209			198
# Loan Purchases	25	35	20	15	-25%	26.9	15	36	215			397
House Keys 4 Employees (HK4E)	20	31	17	14	-18%	23.1	14	31	185			281
Builder/Developer Incentive Program (BDIP)	2	2	3	2	-33%	2.5	1	4	20			99
Community Partners Incentive Program (CPIP)	3	2	0	0	0%	1.4	0	3	11			26
Loaned Amount (Mortgaged)	\$3,745,870	\$4,800,723	\$3,494,791	\$1,925,412	-45%	\$4,223,908	\$1,925,412	\$5,583,164	\$33,791,262			\$69,436,333
Loaned Amount (Partner Match)	\$162,500	\$233,000	\$122,200	\$105,500	-14%	\$185,088	\$105,500	\$258,000	\$1,480,700			\$2,305,200

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	61	57	52	18	-65%	60	18	104	478			1,526
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	38%	68%	81%	67%	-17%	59%	38%	81%	58%			54%
# Incomplete Files Suspended	38	18	10	6	-40%	25	6	47	200			700



**StateStat**  
**Department of Housing and Community Development**  
**Special Loan Programs**

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	4	5	9	4	-56%	10	4	28	80			83	
\$ Committed	\$153,473	\$256,508	\$201,366	\$201,484	0%	\$217,809	\$140,459	\$334,968	\$1,742,472			\$3,267,600	
# Units Committed	3	3	6	5	-17%	5	3	8	41			82	
\$ Closed Loans	\$246,294	\$303,545	\$265,641	\$189,663	-29%	\$208,687	\$141,728	\$303,545	\$1,669,493	\$2,785,000	60%	\$2,624,092	
# Units Closed	7	6	5	4	-20%	5	3	7	39	75	52%	72	

  

IPP	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	2	3	1	2	100%	2	1	5	19			26	
\$ Committed	\$60,393	\$8,968	\$8,335	\$0	-100%	\$26,137	\$0	\$60,393	\$209,093			\$282,534	
# Units Committed	3	1	1	0	-100%	2	0	5	18			17	
\$ Closed Loans	\$77,850	\$10,422	\$0	\$12,280	100%	\$33,535	\$0	\$90,644	\$268,280	\$215,000	125%	\$167,694	
# Units Closed	6	1	0	1	100%	2	0	7	19	16	119%	13	

  

STAR	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	3	6	1	0	-100%	2	0	6	17			25	
\$ Committed	\$544,783	\$181,720	\$127,016	\$110,086	-13%	\$170,391	\$51,576	\$544,783	\$1,363,128			\$2,146,651	
# Units Committed	7	3	2	1	-50%	3	1	7	21			29	
\$ Closed Loans	\$250,193	\$19,714	\$241,071	\$153,071	-37%	\$173,302	\$18,969	\$402,192	\$1,386,417	\$1,500,000	92%	\$1,257,892	
# Units Closed	2	1	6	3	-50%	3	1	6	21	24	88%	19	

  

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	2	3	1	0	-100%	4	0	9	28			46	
\$ Committed	\$50,431	\$40,369	\$101,095	\$23,510	-77%	\$79,075	\$0	\$368,472	\$632,600			\$396,827	
# Units Committed	1	1	3	1	-67%	2	0	6	14			13	
\$ Closed Loans	\$35,114	\$275,699	\$81,468	\$25,916	-68%	\$76,700	\$0	\$275,699	\$613,598	\$500,000	123%	\$444,649	
# Units Closed	1	4	2	1	-50%	2	0	4	14	18	78%	16	



**StateStat**  
**Department of Housing and Community Development**  
**Special Loan Programs**

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	1	4	2	1	-50%	3	1	4	20		
\$ Committed	\$0	\$50,150	\$24,824	\$73,844	197%	\$33,349	\$0	\$73,844	\$266,793			\$1,063,908
# Units Committed	0	4	2	4	100%	2	0	4	19			67
\$ Closed Loans	\$24,352	\$19,560	\$54,824	\$45,000	-18%	\$41,647	\$0	\$90,000	\$333,177	\$1,150,000	29%	\$1,051,777
# Units Closed	2	2	4	3	-25%	4	0	11	29	64	45%	61

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	10	12	6	-50%	7	1	12	56		
\$ Committed	\$49,785	\$94,443	\$61,864	\$89,118	44%	\$59,507	\$0	\$94,443	\$476,052			\$379,326
# Units Committed	4	11	8	11	38%	7	0	11	54			44
\$ Closed Loans	\$67,120	\$119,467	\$12,820	\$52,668	311%	\$49,441	\$6,870	\$119,467	\$395,531	\$959,000	41%	\$349,414
# Units Closed	8	13	1	6	500%	5	1	13	43	137	31%	43

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	2158	1,415	637	719	13%	1,251	637	2,397	10,009		
# Applications Committed	1759	1401	242	219	-10%	856	219	1,759	6,850			3,627
# Committed Applications in process	613	730	119	148	24%	415	119	730				
# Units Assisted/Completed	124	207	87	221	154%	124	0	221	995	2566	39%	1,042
Total Amount Allocated (\$)	\$720,102	\$1,023,049	\$463,994	\$1,346,354	190%	\$647,902	\$0	\$1,346,354	\$5,183,215	\$16,679,000	31%	\$5,420,920

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	<b>Group Homes</b>											
# Applications Received	0	0	1	0	-100%	1	0	2	6			11
# Applications Committed	0	2	2	1	-50%	1	0	2	9			9
# Applications Cancelled/rejected	0	2	0	0	0%	0	0	2	3			8
# Eligible Applications In Process	7	3	4	1	-75%	5	1	9				
Bond \$	\$0	\$314,250	\$0	\$416,250	100%	\$151,814	\$0	\$416,250	\$1,214,510	\$2,500,000	49%	\$1,151,750
State \$	\$0	\$360,750	\$0	\$282,700	100%	\$210,418	\$0	\$680,438	\$1,683,342	\$2,500,000	67%	\$1,318,511
# of Beds Provided	0	8	0	9	100%	4	0	9	32	55	58%	27
# Loans Closed	0	2	0	3	100%	1	0	3	10			
<b>Homeownership for Persons with Disabilities</b>												
# Applications Received	10	2	6	2	-67%	4	0	10	34			35
# Applications Committed/approved	2	2	2	3	50%	2	0	3	12			27
# Loans Closed/purchased	1	1	3	2	-33%	1	0	3	10	28	36%	29
# Applications Cancelled/rejected	5	0	5	1	-80%	2	0	6	19			11
# Eligible Applications In Process	8	9	7	6	-14%	6	1	9				
Bond \$	\$50,499	\$63,572	\$331,057	\$189,380	-43%	\$132,080	\$0	\$331,057	\$1,056,639	\$2,500,000	42%	2,070,534
State \$	\$91,751	\$99,433	\$285,919	\$131,478	-54%	\$96,188	\$0	\$285,919	\$769,502	\$3,000,000	26%	3,870,175
Total Amount of Bond Funds Provided	\$50,499	\$377,822	\$331,057	\$605,630	83%	\$283,894	\$0	\$605,630	\$2,271,149	\$5,000,000	45%	\$3,222,284
Total Amount of State Funds Allocated	\$91,751	\$460,183	\$285,919	\$414,178	45%	\$306,606	\$46,646	\$785,239	\$2,452,844	\$5,500,000	45%	\$5,188,686



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	436	625	0	0	0.0%	168	0	625	1,347	1,600	84%	631
# Senior Housing Produced	0	374	0	289	100.0%	83	0	374	663	870	76%	1,405
# Transitional Housing Produced	62	32	0	0	0.0%	16	0	62	130	130	100%	45
# Total Produced	498	1031	0	289	100.0%	268	0	1,031	2,140	2,600	82%	2,081
# Housing for the Disabled*	37	81	0	30	100.0%	21	0	81	171	210	81%	129
# Family Housing Preserved	340	503	0	0	0.0%	127	0	503	1,015	960	106%	296
# Senior Housing Preserved	0	0	0	114	100.0%	14	0	114	114	190	60%	1,237
# Total Preserved	340	503	0	114	100.0%	141	0	503	1,129	1,150	98%	1,533

\* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	6	12	0	3	100.0%	3	0	12	26			19
(A) Total Project Costs (\$) [B+C]	\$80,487,794	\$154,402,001	\$0	\$39,507,781	100.0%	\$40,619,508	\$0	\$154,402,001	\$324,956,065			\$253,080,788
(B) Total State Dollars (\$)	\$16,915,371	\$37,641,637	\$0	\$8,521,435	100.0%	\$11,436,066	\$0	\$37,641,637	\$91,488,531			\$26,088,638
(C) Non-State Dollars (\$) [a+b+c]	\$63,572,423	\$116,760,364	\$0	\$30,986,346	100.0%	\$29,183,442	\$0	\$116,760,364	\$233,467,534			\$226,992,150
(a) LIHTC Equity	\$13,960,201	\$56,080,970	\$0	\$20,931,123	100.0%	\$12,449,614	\$0	\$56,080,970	\$99,596,913			\$97,448,968
(b) Tax-Exempt Bonds	\$7,605,000	\$0	\$0	\$0	0.0%	\$950,625	\$0	\$7,605,000	\$7,605,000			\$77,239,671
(c) Other Funding**	\$42,007,222	\$60,679,394	\$0	\$10,055,223	100.0%	\$15,783,203	\$0	\$60,679,394	\$126,265,621			\$52,303,511
(D) Annual LIHTC Amount (\$)	\$1,839,899	\$8,096,989	\$0	\$3,328,790	100.0%	\$1,766,018	\$0	\$8,096,989	\$14,128,140			\$11,776,185
Ratio of Non-State (C) to State Dollars (B)	3.8:1	3.2:1	0	3.7:1	0.0%	2.6:1	0	3.2:1	2.6:1	5.7:1	45%	8.8:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	7.6:1	7:1	0	6.3:1	0.0%	7.1:1	0	7:1	7.1:1			0.5:1

\* Reported at initial close of project ( loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

\*\*Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09		FY10*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08				
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds in FY09			
# of Applications Approved	5		4		4					
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000					
Additional Leverage Amount (\$) ^	\$2,894,809		\$2,525,275		\$1,829,316					
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316					

^LGIF started reporting additional leverage in Dec of FY08

\* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	
# Active Bond Projects	7	7	7	7	0%	7
# > 24 months	7	7	7	7	0%	4
% > 24 months	100%	100%	100%	100%	0%	57%
\$ Active Bond Projects (Total)	\$14,694,422	\$14,694,422	\$13,352,613	\$13,319,745	0%	\$17,064,782
\$ > 24 months	\$14,694,422	\$14,694,422	\$13,352,613	\$13,319,745	0%	\$3,808,505
% > 24 months	100%	100%	100%	100%	0%	22%



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Rental**

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Leased*	2,121	2,117	2,126	2,128	0.1%	2,127	2,126	2,128		2,247	95%
# Family Self Sufficiency Participants	64	63	63	63	0.0%	63	63	63		50	126%
<b>Funding Measure</b>											
Payments Made (\$)	\$1,203,785	\$1,249,863	\$1,266,441	\$1,266,987	0.0%	\$1,266,714	\$1,266,441	\$1,266,987	\$2,533,428	\$15,027,653	17%
% CY Budget disbursement	103%	107%	101%	101%	0.0%	101%	101%	101%	101%	100%	101%
<b>Processing Measures</b>											
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
Applicants on Wait List (#) Cambridge	2,950	2,904	2,904	2,897	-0.2%	2,901	2,897	2,904			
Applicants on Wait List (#) Subcontractors	1,657	1,650	1,686	1,707	1.2%	1,697	1,686	1,707			
Total Applicants on Wait List (#)	4,607	4,554	4,590	4,604	0.3%	4,597	4,590	4,604			
< 90 days (#)	165	141	142	123	-13.4%	133	123	142			
≥ 90 days ≤ 360 days (#)	932	870	733	652	-11.1%	693	652	733			
> 360 days (#)	3,510	3,543	3,715	3,829	3.1%	3,772	3,715	3,829			

\* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal
# Households Assisted	358	343	345	336	-2.6%	349	333	375	336		
Payments Made (\$) ^	\$135,630	\$39,057	\$371,074	\$49,971	-86.5%	\$170,028	\$39,057	\$371,074	\$1,360,225	\$2,020,962	67%
Payment Requests Processed (#)	5	4	8	5	-37.5%	6	4	11	51		
# On time (<30 days)	5	4	8	5	-37.5%	6	4	11	51		
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	45%	46%	65%	67%	3.8%	39%	9%	67%	67%	100%	67%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal
# Total Households Assisted (PgmToDate)	108	111	111	111	0.0%					100	111%
# Disabled Households Active*	63	62	62	62	0.0%	61	56	63			
# Transitioned to permanent housing	0	3	0	0	0.0%	1	0	3	5		
# Terminations	0	1	0	0	0.0%	0	0	1	1		
Average Subsidy Amount	\$695	\$694	\$694	\$694	0.0%	\$697	\$694	\$704			
Average Rent Amount	\$787	\$788	\$788	\$788	0.0%	\$789	\$787	\$795			
Total \$ Committed	\$2,000,906	\$2,135,745	\$2,135,745	\$2,135,745	0.0%	\$2,010,458	\$1,797,604	\$2,135,745	\$2,135,745	\$2,100,000	102%

\* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal
% Maximum Fee Earned	100%	100%	100%		-100.0%	100%	100%	100%		100%	100%
# MORs* Reviewed	19	24	16	20	25.0%	23	16	32	187		
# Contract Renewals	8	21	14	16	14.3%	17	8	25	132		
# Tenant Complaints	16	17	7	1	-85.7%	20	1	59	161		
Resolved in ≤ 30 days (#)	16	17	7	1	-85.7%	20	1	59	161		



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization**

NR PROJECT SUMMARY*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	Current # Active Projects/Grantees - Noncapital*	90	86	89	88	-1%	80	52	91	88		
Current # Active Projects/Awardees - Capital*	597	629	624	622	0%	612	593	629	622			612
# New Active Projects - Capital	5	53	9	3	-67%	12	2	53	99			199
# Completed Projects - Capital	12	21	14	6	-57%	14	6	21	112	140	80%	185
Amount Encumbered (\$)	\$4,316,938	\$2,472,372	\$820,000	\$567,756	-31%	\$2,273,616	\$435,000	\$6,392,575	\$18,188,929	\$27,280,322	67%	\$49,205,252
% Encumbered	16%	9%	3%	2%	-31%	8%	2%	23%	67%	100%	67%	169%
Amount Leveraged (\$)	\$63,313,003	\$71,016,282	\$985,000	\$3,941,247	300%	\$22,013,575	\$985,000	\$71,016,282	\$176,108,599	\$185,829,530	95%	\$202,923,187
Ratio of Funds Leveraged	14.7:1	28.8:1	1.3:1	7:1	438%	9.7:1	2.3:1	11.2:1	9.7:1	10:1	97%	4.2:1
Total Spent (Drawn) (\$)	\$3,089,676	\$2,707,973	\$4,669,932	\$2,078,592	-55%	\$2,879,707	\$1,298,080	\$4,669,932	\$23,037,659	\$38,288,368	60%	\$32,933,034
# Businesses created/expanded thru NBW/MCAP	3	1	0	1	100%	1	0	3	8	17	47%	22
# Businesses created/expanded thru MSM ^	-	64	-	-	0%	13	0	64	100	165	61%	48
# Projected Jobs Created/sustained thru NBW/MCAP	96	2	0	20	100%	18	0	96	141	205	69%	340
# Jobs Created thru MSM ^	-	211	-	-	0%	41	0	211	330	690	48%	296

\* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

^ MSM data available quarterly.

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 10	Goal	% of Goal	FYE 09
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2				
	Current # of Designations	23	23	23				
#Businesses created/expanded	33	43	36	64	100	165	61%	159
# Businesses Closed	38	25	30	21	51			111
# Net Businesses created/expanded	-5	18	6	43	49			48
# Jobs created	123	325	119	211	330	690	48%	690
# Jobs lost	134	76	70	59	129			394
# Net Jobs created	-11	249	49	152	201			296
# of Improvements (Public and Private)	54	58	48	79	127			247
\$ Amount of Improvements (Public and Private)	\$18,447,039	\$8,327,218	\$21,402,816	\$4,517,710	\$25,920,526			\$76,266,356
# Volunteer Hours	7,568	9,815	14,682	15,159	29,841			42,183

\*Note: Activities measured quarterly as reported by local partners.

**TRAINING PROGRAMS**

TRAININGS AND TECHNICAL ASSISTANCE	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Technical Assistance and Site Visits	21	24	4	19	375.0%	17	4	24	134	350	
# Trainings Offered	9	7	2	3	50.0%	4	0	9	34	35	97%	50
# of people trained (TOTAL)	262	304	31	274	783.9%	186	0	457	1,486	1,405	106%	1,444
Govt	41	97	0	2	100.0%	33	0	97	266	450	59%	524
NGO	144	80	11	10	-9.1%	59	0	144	469	680	69%	795
Business	77	127	20	262	1210.0%	94	0	262	751	275	273%	125



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
<b>CDBG (Since 1987) AWD 9.01.09</b>												
Current # Active Projects	202	198	199	199	0%	196	182	202	199			181
# New Active Projects	3	0	4	1	-75%	4	0	17	30			44
# Completed Projects	1	4	3	2	-33%	2	0	4	12	20	60%	17
Amount Encumbered (\$)	\$487,000	\$0	\$785,000	\$140,000	-82%	\$1,049,484	\$0	\$5,533,875	\$8,395,875	\$8,000,000	105%	\$9,539,290
% Encumbered	6%	0%	10%	2%	-82%	9%	0%	69%	105%	100%	105%	126%
Amount Leveraged (\$)	\$130,000	\$0	\$955,000	\$0	-100%	\$3,750,845	\$0	\$23,608,661	\$30,006,759	\$35,000,000	86%	\$44,931,468
Leveraged Ratio	0.3:1	0	1.3:1	0:1	0%	3.6:1	0	4.3:1	3.6:1	4.4:1	82%	4.8:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$208,305,130	\$208,305,130	\$209,090,130	\$209,230,130	0%	\$206,728,161	\$200,974,255	\$209,230,130	\$209,230,130			\$200,834,255
Amount Drawn Program Life	\$196,094,432	\$196,818,964	\$197,496,858	\$197,647,804	0%	\$195,615,424	\$193,760,222	\$197,647,804	\$197,647,804			\$193,557,053
Amount Drawn-Current Month	\$1,521,916	\$724,532	\$677,894	\$150,946	-78%	\$511,344	\$150,946	\$1,521,916	\$4,090,751	\$8,000,000	51%	\$12,620,248
Remaining Encumbered Balance	\$12,210,698	\$11,486,166	\$11,593,272	\$11,582,326	0%	\$11,112,738	\$7,214,033	\$13,457,063	\$11,582,326			\$7,277,202
% of Funds Drawn	94%	94%	94%	94%	0%	95%	94%	96%	94%			96%
<b>Reporting Compliance</b>												
Semi-Annual 01/30, 07/30	100%	100%	99%	100%	1%	100%	98%	100%	100%	100%	100%	100%
<b>CITC (Since 1997) AWD 12.10.09</b>												
Current # Active Projects	170	205	204	204	0%	184	170	205	204			174
# New Active Projects	0	35	0	0	0%	5	0	35	37			43
# Completed Projects	3	0	1	0	-100%	1	0	3	7	35	20%	20
Amount Executed (\$)	\$0	\$0	\$0	\$0	0%	\$3,125	\$0	\$25,000	\$25,000	\$1,000,000	3%	\$1,224,500
% Executed	0%	0%	0%	0%	0%	0%	0%	3%	3%	100%	3%	122%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$6,250	\$0	\$50,000	\$50,000	\$5,000,000	1%	\$4,948,952
Leveraged Ratio	0	0	0	0	0%	2:1	0	2:1	2:1	5:1	40%	4:1:1
<b>Rate of Disbursement</b>												
Amount Executed Program Life	\$12,962,000	\$12,962,000	\$12,962,000	\$12,962,000	0%	\$12,958,875	\$12,937,000	\$12,962,000	\$12,962,000			\$12,937,000
Amount Certified Program Life	\$9,813,619	\$9,955,589	\$10,052,198	\$10,052,198	0%	\$9,819,351	\$9,579,454	\$10,052,198	\$10,052,198			\$9,555,004
Amount Certified-Current Month	\$34,925	\$141,970	\$96,609	\$0	-100%	\$62,149	\$0	\$141,970	\$497,195	\$875,000	57%	\$725,774
Remaining Executed Balance	\$3,113,457	\$2,971,487	\$2,874,877	\$2,874,877	0%	\$3,122,062	\$2,874,877	\$3,357,547	\$2,874,877			\$3,381,997
% of Funds Drawn	76%	77%	78%	78%	0%	76%	74%	78%	78%			74%
<b>Reporting Compliance</b>												
Semi-Annual 7/10, 1/10	94%	95%	52%	82%	58%	72%	27%	95%	82%	100%	82%	95%
<b>COMMUNITY LEGACY (Since 2002) AWD 12.22.09</b>												
Current # Active Projects	141	144	137	135	-1%	151	135	178	135			186
# New Active Projects	0	17	0	0	0%	2	0	17	17			63
# Completed Projects	4	14	7	2	-71%	9	2	17	68	55	124%	78
Amount Executed (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,100,000	0%	\$4,700,000
% Executed	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,200,000	0%	\$11,710,430
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	2:1	0%	2.5:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life**	\$52,471,514	\$52,471,514	\$52,440,824	\$52,440,824	0%	\$52,658,821	\$52,440,824	\$52,991,460	\$52,440,824			\$52,991,460
Amount Drawn Program Life*	\$44,428,077	\$44,535,569	\$45,149,322	\$45,620,457	1%	\$43,673,763	\$41,353,724	\$45,620,457	\$45,620,457			\$40,637,208
Amount Drawn-Current Month	\$524,806	\$107,492	\$613,754	\$471,134	-23%	\$509,303	\$107,492	\$716,516	\$4,074,427	\$6,000,000	68%	\$6,693,557
Remaining Encumbered Balance	\$8,043,437	\$7,935,945	\$7,322,191	\$6,851,057	-6%	\$8,992,731	\$6,851,057	\$11,637,736	\$6,851,057			\$12,354,252
% of Funds Drawn	85%	85%	86%	87%	1%	83%	78%	87%	87%			77%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10, 7/10, 10/10	97%	99%	98%	100%	2%	96%	92%	100%	100%	100%	100%	99%



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

PROJECT MANAGEMENT STATUS (Con'td)														
	Monthly Reporting Period					Fiscal Year 10 to Date					Goal		% of Goal	FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total					
<b>CSBG (Since 1987) AWD 10.1.09</b>														
Current # Active Grants	20	20	20	20	0%	20	19	22	20				18	
# New Grants	0	0	0	0	0%	3	0	19	20				0	
# Completed Grants	0	0	0	0	0%	2	0	15	18				1	
Amount Encumbered (\$)	\$2,812,938	\$2,232,372	\$0	\$0	0%	\$653,164	\$0	\$2,812,938	\$5,225,310	\$9,070,494	58%		\$8,314,735	
% Encumbered	31%	25%	0%	0%	0%	5%	0%	31%	58%	100%	58%		100%	
Amount Leveraged (\$)	\$57,724,300	\$69,852,224	\$0	\$0	0%	\$15,953,941	\$0	\$69,852,224	\$127,631,524	\$125,000,000	102%		\$121,477,457	
Leveraged Ratio	20.6:1	31.3:1	0	0	0%	24.5:1	0	24.9:1	24.5:1	13.8:1	177%		14.7:1	
<b>Rate of Disbursement</b>														
Amount Encumbered Program Life	\$123,830,970	\$126,063,342	\$126,063,342	\$126,063,342	0%	\$123,220,391	\$120,838,032	\$126,063,342	\$126,063,342				\$120,838,032	
Amount Drawn Program Life	\$120,948,032	\$121,927,212	\$123,544,852	\$123,544,852	0%	\$121,686,130	\$120,789,995	\$123,544,852	\$123,544,852				\$118,834,487	
Amount Drawn-Current Month	\$0	\$979,179	\$1,617,641	\$0	-100%	\$588,796	\$0	\$1,955,507	\$4,710,365	\$8,773,368	54%		\$8,682,123	
Remaining Encumbered Balance	\$2,882,938	\$4,136,131	\$2,518,490	\$2,518,490	0%	\$1,534,261	\$30,000	\$4,136,131	\$2,518,490				\$2,003,545	
% of Funds Drawn	98%	97%	98%	98%	0%	99%	97%	100%	98%				98%	
<b>Reporting Compliance</b>														
During 2 yr term: 7/31, 3/31	95%	95%	95%	95%	0%	96%	95%	100%	95%	100%	95%		100%	
<b>EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.09</b>														
Current # Active Grants	25	25	24	24	0%	21	7	26	24				15	
# New Grants	0	0	0	0	0%	3	0	20	20				0	
# Completed Grants	0	0	1	0	-100%	1	0	4	11				6	
Amount Encumbered (\$)	\$0	\$0	\$0	\$332,285	100%	\$41,536	\$0	\$332,285	\$332,285	\$584,602	57%		\$578,405	
% Encumbered	0%	0%	0%	57%	100%	5%	0%	57%	57%	100%	57%		100%	
Amount Leveraged (\$)	\$0	\$0	\$0	\$3,941,247	100%	\$492,656	\$0	\$3,941,247	\$3,941,247	\$5,480,640	72%		\$5,843,294	
Leveraged Ratio	0	0	0	11.9:1	0%	11.9:1	0	11.9:1	11.9:1	9.4:1	127%		10.2:1	
<b>Rate of Disbursement</b>														
Amount Encumbered Program Life	\$8,635,956	\$8,635,956	\$8,635,956	\$8,968,241	4%	\$8,677,491	\$8,635,956	\$8,968,241	\$8,968,241				\$8,635,956	
Amount Drawn Program Life	\$8,605,817	\$8,605,817	\$8,610,610	\$8,610,610	0%	\$8,591,192	\$8,499,659	\$8,610,610	\$8,610,610				\$8,203,194	
Amount Drawn-Current Month	\$612	\$0	\$4,793	\$0	-100%	\$50,927	\$0	\$296,465	\$407,416	\$600,000	68%		\$471,157	
Remaining Encumbered Balance	\$30,139	\$30,139	\$25,346	\$357,631	1311%	\$86,299	\$25,346	\$357,631	\$357,631				\$432,762	
% of Funds Drawn	100%	100%	100%	96%	-4%	99%	96%	100%	96%				95%	
<b>Reporting Compliance</b>														
Varies	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%		100%	
<b>HOPE Grantees (Since 2007) AWD Varies</b>														
Current # Active Grants	34	35	37	36	-3%	28	8	37	36				52	
# New Grants	0	1	2	0	-100%	4	0	15	33				6	
# Completed Grants	0	0	0	1	100%	6	0	48	49				0	
Amount Encumbered (\$)	\$0	\$40,000	\$35,000	\$0	-100%	\$236,031	\$0	\$567,400	\$1,888,250	\$2,089,100	90%		\$604,870	
% Encumbered	0%	2%	2%	0%	-100%	8%	0%	27%	90%	100%	90%		54%	
Amount Leveraged (\$)	\$0	\$75,000	\$30,000	\$0	-100%	\$252,840	\$0	\$634,870	\$2,022,720	\$2,000,000	101%		\$537,870	
Leveraged Ratio	0	1.9:1	0.9:1	0	0%	1.1:1	0	1.2:1	1.1:1	1:1	112%		0.9:1	
<b>Rate of Disbursement</b>														
Amount Encumbered Program Life	\$5,330,080	\$5,370,080	\$5,405,080	\$5,405,080	0%	\$5,040,623	\$4,081,830	\$5,405,080	\$5,405,080				\$3,516,830	
Amount Drawn Program Life	\$3,554,775	\$3,683,725	\$3,733,689	\$3,858,204	3%	\$3,501,332	\$3,119,926	\$3,858,204	\$3,858,204				\$2,933,026	
Amount Drawn-Current Month	\$64,450	\$128,950	\$49,964	\$124,515	149%	\$115,647	\$49,964	\$217,662	\$925,178	\$1,100,000	84%		\$1,211,321	
Remaining Encumbered Balance	\$1,775,304	\$1,686,354	\$1,671,391	\$1,546,876	-7%	\$1,539,291	\$961,903	\$1,839,754	\$1,546,876				\$583,803	
% of Funds Drawn	67%	69%	69%	71%	3%	70%	65%	76%	71%				83%	
<b>Reporting Compliance</b>														
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%		98%	



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal		% of Goal
<b>NBW GRANTS (Since 1996)</b>												
Current # Active Projects	49	48	48	48	0%	50	48	55	48			55
# New Active Projects	1	0	1	0	-100%	0	0	1	2			3
# Completed Projects	1	1	1	0	-100%	1	0	4	9	30	30%	20
Amount Encumbered (\$)	\$67,000	\$0	\$0	\$0	0%	\$8,375	\$0	\$67,000	\$67,000			\$180,000
% Encumbered												
Amount Leveraged (\$)	\$4,995	\$0	\$0	\$0	0%	\$624	\$0	\$4,995	\$4,995			\$203,260
Leveraged Ratio	0.1:1	0	0	0	0%	0.1:1	0	0.1:1	0.1:1			1.2:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$10,667,069	\$10,667,069	\$10,667,069	\$10,667,069	0%	\$10,633,569	\$10,600,069	\$10,667,069	\$10,667,069			\$10,600,069
Amount Drawn Program Life	\$8,537,758	\$8,570,436	\$8,707,189	\$8,791,184	1%	\$8,497,231	\$8,226,473	\$8,791,184	\$8,791,184			\$8,144,532
Amount Drawn-Current Month	\$20,479	\$32,678	\$136,753	\$83,994	-39%	\$80,831	\$20,401	\$136,753	\$646,652	\$1,000,000	65%	\$1,456,276
Remaining Encumbered Balance	\$2,129,311	\$2,096,633	\$1,959,880	\$1,875,885	-4%	\$2,136,338	\$1,875,885	\$2,373,596	\$1,875,885			\$2,455,537
% of Funds Drawn	80%	80%	82%	82%	1%	80%	78%	82%	82%			77%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	85%	96%	13%	98%	85%	100%	96%	100%	96%	100%
<b>NCI / NSP</b>												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects	0	0	0	0	0%	0	0	0	0			18
# Completed Projects	0	0	0	0	0%	0	0	0	0	0		0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,176,126	0%	\$22,457,928
% Encumbered	0%	16%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0		\$7,544,041
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0		0.4:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928	0%	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928			\$22,457,928
Amount Drawn Program Life	\$5,109,963	\$5,679,442	\$7,131,966	\$8,379,969	17%	\$4,194,637	\$798,898	\$8,379,969	\$8,379,969			\$0
Amount Drawn-Current Month	\$922,488	\$569,480	\$1,452,524	\$1,248,003	-14%	\$949,623	\$15,914	\$2,903,675	\$7,596,984	\$11,500,000	66%	\$798,898
Remaining Encumbered Balance	\$17,332,052	\$16,762,572	\$15,310,048	\$14,062,045	-8%	\$18,247,378	\$14,062,045	\$21,643,116	\$14,062,045			\$21,659,030
% of Funds Drawn	23%	25%	32%	37%	17%	19%	4%	37%	37%			0%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
<b>NHS (Since 1987) AWD 9.1.09</b>												
Current # Active Grants	3	3	3	3	0%	2	0	3	3			3
# New Grants	0	0	0	0	0%	0	0	3	3			0
# Completed Grants	0	0	0	0	0%	0	0	2	3			0
Amount Encumbered (\$)	\$0	\$150,000	\$0	\$0	0%	\$34,286	\$0	\$150,000	\$240,000	\$240,000	100%	\$240,000
% Encumbered	0%	63%	0%	0%	0%	8%	0%	63%	100%	100%	100%	100%
Amount Leveraged (\$)	\$0	\$1,030,600	\$0	\$0	0%	\$257,362	\$0	\$1,030,600	\$1,801,533	\$1,898,890	95%	\$1,898,890
Leveraged Ratio	0	6.9:1	0	0	0%	7.6:1	0	6.9:1	7.6:1	8:1	95%	8:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$4,816,500	\$4,966,500	\$4,966,500	\$4,966,500	0%	\$4,839,000	\$4,726,500	\$4,966,500	\$4,966,500			\$4,726,500
Amount Drawn Program Life	\$4,771,500	\$4,771,500	\$4,791,500	\$4,791,500	0%	\$4,759,625	\$4,726,500	\$4,791,500	\$4,791,500			\$4,726,500
Amount Drawn-Current Month	\$0	\$0	\$20,000	\$0	-100%	\$8,125	\$0	\$45,000	\$65,000	\$240,000	27%	\$240,000
Remaining Encumbered Balance	\$45,000	\$195,000	\$175,000	\$175,000	0%	\$79,375	\$0	\$195,000	\$175,000			\$0
% of Funds Drawn	99%	96%	96%	96%	0%	98%	96%	100%	96%	100%	96%	100%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date					Goal	% of Goal	FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total				
<b>TAG (Since 2007) AWD Varies</b>													
Current # Active Grants	8	3	5	5	0%	8	3	11	5				11
# New Grants	0	0	4	0	-100%	1	0	4	4				0
# Completed Grants	1	5	2	0	-100%	1	0	5	10				0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%		\$230,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%		\$291,815
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1.3:1	0%		1.3:1
<b>Rate of Disbursement</b>													
Amount Encumbered Program Life*	\$449,727	\$449,727	\$449,727	\$449,727	0%	\$477,454	\$449,727	\$521,164	\$449,727				\$521,164
Amount Drawn Program Life*	\$426,034	\$449,727	\$449,727	\$449,727	0%	\$440,145	\$426,034	\$449,727	\$449,727				\$439,971
Amount Drawn-Current Month	\$0	\$23,693	\$0	\$0	0%	\$2,962	\$0	\$23,693	\$23,693	\$200,000	12%		\$168,807
Remaining Encumbered Balance	\$23,693	\$0	\$0	\$0	100%	\$37,308	\$0	\$81,193	\$0				\$81,193
% of Funds Drawn	95%	100%	100%	100%	0%	93%	84%	100%	100%				84%
<b>Reporting Compliance</b>													
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	97%	91%	100%	100%	100%	100%		91%

\* TAG Amount Encumbered Program Life and Amount Drawn Program Life for October includes correction of -\$50,000.



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

COMPETITIVE AWARD PROCESS	FYTD 10							FYE 09	
	Date/#Days/ #Apps/#Awd	Goal	% Dif From Goal	Dec-09	Jan-10	Feb-10	Total FY2010	Total FY2009	Date/#Days/ #Apps/#Awd
<b>CDBG*</b>									
Date Applications Due	5/29/2009								5/16/2008
# Applications Received	34								35
Total # Days from Application to Approval*	94	60	-57%						46
# Awards Approved	19								19
# of Award Agreements Finalized this month				11	0	0	19	19	
<b>CITC**</b>									
Date Applications Due	9/1/2009								9/12/2008
# Applications Received	36								45
Total # Days from Application to Approval	101	60	-68%						83
# Awards Approved	35								43
# of Award Agreements Finalized this month				0	0	0	0	41	
<b>Community Legacy***</b>									
Date Applications Due	7/29/2009								10/29/2008
# Applications Received	66								60
Total # Days from Application to Approval	144	60	-140%						72
# Awards Approved	14								36
# of Award Agreements Finalized this month				0	0	0	0	36	

\* CDBG Program recommendations completed 06/29/2009.

\*\* CITC Program recommendations completed 11/17/2009.

\*\*\* CL Program recommendations completed 09/23/2009.



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

SMALL BUSINESS LOANS													
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 10 to Date						FYE 09	
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	Goal	% of Goal		
# Loan Applications Received thru NBW	2	1	5	2	-60%	2	0	5	15	15	100%	17	
# Applications Approved thru NBW	1	0	2	0	-100%	1	0	2	7	10	70%	12	
# Loans Closed thru NBW	3	1	0	1	100%	1	0	3	8	9	89%	4	
# Applications Received thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
# Applications Enrolled thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
Amount (\$) thru NBW Approved Loans	\$162,500	\$0	\$592,248	\$0	-100%	\$198,719	\$0	\$592,248	\$1,589,748	\$2,780,000	57%	\$ 3,572,843	
Amount (\$) thru NBW Closed Loans	\$950,000	\$50,000	\$0	\$95,471	100%	\$251,901	\$0	\$950,000	\$2,015,209	\$1,800,000	112%	\$ 1,107,105	
Amount Enrolled (\$) thru MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$20,000	0%	\$ 28,419	
Amount Leveraged (\$)MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$500,000	0%	\$ 918,881	
Amount Leveraged (\$)NBW Closed Loans	\$5,453,708	\$58,458	\$0	\$0	0%	\$1,331,228	\$0	\$5,453,708	\$10,649,821	\$7,000,000	152%	\$ 2,616,829	
Leveraged Ratio	5.8:1	1.2:1	0:0	0:1	100%	3.6:1	0:0	5.8:1	5.3:1	5.5:1	96%	3.2:1	
#Businesses created/exp in MSM thru NBW	0	0	0	1	100%	0	0	1	3	3	100%	4	
#Other Businesses created/exp thru NBW	3	1	0	0	0%	1	0	3	5	6	83%	7	
#Other Businesses created/exp thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	11	
<b>Total Businesses</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>100%</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>8</b>	<b>17</b>	<b>47%</b>	<b>22</b>	
Projected #Jobs created/sustained in MSM thru NBW	0	0	0	20	100%	4	0	20	35	30	117%	37	
Projected #Other Jobs created/sustained thru NBW	96	2	0	0	0%	13	0	96	106	100	106%	124	
Projected #Other Jobs created/sustained thru MCAP	0	0	0	0	0%	0	0	0	0	75	0%	179	
<b>Total Jobs</b>	<b>96</b>	<b>2</b>	<b>0</b>	<b>20</b>	<b>100%</b>	<b>18</b>	<b>0</b>	<b>96</b>	<b>141</b>	<b>205</b>	<b>69%</b>	<b>340</b>	

NBW LOANS PROCESS MEASUREMENT							
	Goal (Days)	FYTD 10					
		Nov-09	Dec-09	Jan-10	Feb-10	% Change	
Application to Underwriting *							
≤ 15 days	≤ 15 days	2	1	5	2	-60%	15
>15 days		0	0	0	0	0%	0
Underwriting to Approval							
≤ 60 days	≤ 60 days	0	0	2	0	-100%	5
>60 days		1	1	0	0	0%	4
Approval to Closing							
≤ 60 days	≤ 60 days	0	0	0	0	0%	0
>60 days		3	1	0	1	100%	8

\* Tracking of Applicaton to Underwriting Process began in March 2009.



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
# Loan applications received - Borrower	0	3	10	5	-50%	5	0	10	36		
# Loan applications received - Bank	0	0	0	0	0%	0	0	0	0		
Total loan applications received	0	3	10	5	-50%	5	0	10	36		
# Loan applications eligible & disseminated to banks	0	3	10	5	-50%	5	0	10	36		
Loan request amount for eligible applications	\$0	\$2,100,000	\$2,159,000	\$1,300,000	-40%	\$1,205,250	\$0	\$2,159,000	\$9,642,000		
# Loans closed by banks and submitted for enrollment	0	1	1	1	0%	1	0	1	4		
# Loans enrolled with Treasury	0	1	1	1	0%	0	0	1	3		
#Businesses assisted/sustained	0	1	1	1	0%	1	0	1	4		
Loan amount(s) enrolled	\$0	\$592,000	\$48,000	\$1,000,000	1983%	\$205,000	\$0	\$1,000,000	\$1,640,000		
# Jobs created/sustained	0	56	4	50	1150%	15	0	56	119		
# Banks enrolled	0	3	3	3	0%	3	0	3	3		
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0		
Columbia Bank	0	1	1	1	0%	0	0	1	3		
Sandy Spring Bank	0	0	0	0	0%	0	0	0	0		



# StateStat

## Department of Housing and Community Development

### Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q4 2009	FYTD 10	FYE 09
		Nov-09	Dec-09	Jan-10	Feb-10	% Change			
30 DAY (RATE)	<Statewide Delinquency	8.86%	8.65%	8.94%	0.00%	-100.00%	6.58%	8.29%	7.26%
60 DAY (RATE)	<Statewide Delinquency	2.68%	3.02%	3.10%	0.00%	-100.00%	2.92%	2.62%	1.93%
90+ DAYS (RATE)	<Statewide Delinquency	5.50%	5.67%	6.02%	0.00%	-100.00%	5.89%	5.22%	3.48%
FORECLOSURE^ (RATE)	<Statewide Delinquency	1.13%	1.23%	1.13%	0.00%	-100.00%	3.12%	1.18%	0.75%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	9.32%	9.92%	10.25%	0.00%	-100.00%	11.93%	9.02%	6.16%

\*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 12/31/2009

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING	FY09 QTR4			FY10 QTR1			FY10 QTR2			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	34	6%	\$74,349,003	34	6%	\$74,736,373	36	7%	\$79,684,021	5.88%
B Rated MHF Insured Bond Funded Loans	17	3%	\$24,856,783	16	3%	\$24,217,952	12	2%	\$15,926,940	-25.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
<b>SUBTOTAL</b>	51	9%	\$99,205,786	50	9%	\$98,954,325	48	9%	\$95,610,961	-4.00%
A Rated State Funded Loans	261	48%	\$220,467,124	261	48%	\$226,275,099	266	49%	\$232,693,168	1.92%
B Rated State Funded Loans	169	31%	\$128,868,494	169	31%	\$128,202,796	169	31%	\$127,519,406	0.00%
C Rated State Funded Loans	10	2%	\$4,979,719	10	2%	\$4,979,719	10	2%	\$4,979,719	0.00%
<b>SUBTOTAL</b>	440	81%	\$354,315,337	440	81%	\$359,457,614	445	82%	\$365,192,293	1.14%
Unrated Loans	53	10%	\$124,041,212	53	10%	\$0	53	10%	\$124,027,916	0.00%
<b>TOTAL</b>	544	100%	\$577,562,335	543	100%	\$557,366,264	546	100%	\$584,831,170	0.55%



# StateStat

## Department of Housing and Community Development

### Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Qtr 1	Qtr 2**	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	6:1	5:1	0	0	5:1		6:1	3:1
SF Avg Recovery Rate *	0%	82%	0%	0%	56%	146%	68%	0%
MF Avg Recovery Rate	59%	71%	0%	0%	55%	0%	59%	58%

\* MHF had no sales in FY 2010 Qtr 1

\*\* Estimates

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	31	13	20	25	25.0%	27	13	43	218			327
# Inspections Completed	39	13	17	22	29.4%	27	13	45	217			321
# Inspections Pending	3	3	6	9	50.0%	8	3	13				
# ≤ 30 days	38	13	17	22	29.4%	27	13	45	214			303
% ≤ 30 days	97%	100%	100%	100%	0.0%	99%	95%	100%	99%	100%	99%	94%
# Satisfactory or Better	38	13	17	21	23.5%	26	13	43	207			305
% Satisfactory or Better	97%	100%	100%	95%	-4.5%	96%	88%	100%	95%	95%	100%	95%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	22	15	10	13	30.0%	13	6	22	104			397
# Audit Reviews Complete	16	23	11	14	27.3%	14	2	23	114			418
# Audits Pending	18	10	9	8	-11.1%	10	2	18	77			374
≤ 60 Days	16	23	11	14	27.3%	14	2	23	114			416
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	111	66	165	117	-29.1%	62	0	165	496	700	71%	1,046
State/School Agency Staff	9	4	33	26	-21.2%	9	0	33	74	70	106%	82

^Goal based on assumptions for # needing trainings



# StateStat

## Department of Housing and Community Development

### Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/09 (Due 10/1/09)	Month Due					Year to Date ending 06/30/09		
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Total	Goal	% of Goal
# Audits Received	14	7	8	4	-50.0%	60	63	95%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	22	15	6	3	-50.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	22	0	0	0.0%			
> 90 Days Late Letters	0	0	9	1	-88.9%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/09 (Due 4/1/10)	Month Due					Year to Date ending 06/30/09		
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	9	100.0%	9	330	
# Audits Removed	1	0	4	0	-100.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due) 1/1/10	Month Due					Year to Date		
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Total	Goal	% of Goal
# Audits Received	0	0	13	0	-100.0%	13	18	
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	5	0	-100.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	5	0	-100.0%			
> 30 Days Late Letters	0	0	0	5	100.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

\*An additional seven projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
		Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		0	0	0	0	0%	2	0	9	19	26		0



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$3,962,712	\$0	\$31,701,696	\$31,701,696	\$31,700,000	100%
\$ of Subawards	\$1,637,421	\$17,335,000	\$0	\$8,000,000	100%	\$3,371,553	\$0	\$17,335,000	\$26,972,421		
\$ of Subawards disbursed	\$0	\$2,877,973	\$0	\$978,075	100%	\$482,006	\$0	\$2,877,973	\$3,856,048		
# of projects with subawards	2	7	0	3	100%	2	0	7	12		
# of Jobs created*	0	4	0	0	0%	1	0	4	4		

\* cumulative job creation based on OMB 1512 methodology.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%				\$79,212,812		
\$ of Subawards	\$11,761,302	\$13,698,473	\$0	\$0	0%	\$5,561,577	\$0	\$19,032,843	\$44,492,618		
\$ of Subawards disbursed	\$1,779,620	\$3,920,664	\$1,284,606	\$1,418,332	10%	\$1,356,869	\$0	\$3,920,664	\$10,854,954		
# of projects with subawards	3	2	0	0	0%	1	0	3	7		
# of Jobs created (estimated)*	162	129	0	0	0%	55	0	162	443		

\* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Fiscal Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	77	175	49	148	202.0%	68	0	175	476		
# units weatherized (rental)	0	0	1	36	3500.0%	9	0	36	37		
<b># Total units weatherized</b>	<b>77</b>	<b>175</b>	<b>50</b>	<b>184</b>	<b>268.0%</b>	<b>64</b>	<b>0</b>	<b>184</b>	<b>513</b>	<b>1,966</b>	<b>26%</b>
# Total actual jobs created	19	12	20	15	-25.0%	23	12	45	183		
# Total FTE jobs		225			0.0%	225	225	225	225		
# WAP Curriculum Training attendees	0	0	0	45	100.0%	45	45	45	45		
# Hancock Training attendees	0	0	0	0	0.0%	0	0	0	0		
# Annual Agency reviews	1	1	1	1	0.0%	2	1	3	9	17	53%
# Quality control inspections	49	20	92	60	-34.8%	50	4	92	300	566	53%
# Quality control T&TA				24	100.0%	24	24	24	24	566	4%



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Fiscal Year 10 to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$252,380	\$78,020	\$157,997	\$50,541	-68%	\$166,701	\$50,541	\$310,212	\$1,333,606		
Total Training \$	\$5,512	\$246,361	\$4,418	\$47,611	978%	49,379	\$4,014	\$246,361	\$345,653		
Total Production \$	\$471,798	\$873,345	\$371,816	\$1,058,908	185%	491,594	\$32,862	\$1,058,908	\$2,949,564	\$12,779,000	23.1%
<b>Total \$ expended</b>	<b>\$729,690</b>	<b>\$1,197,726</b>	<b>\$534,231</b>	<b>\$1,157,059</b>	<b>117%</b>	<b>\$578,603</b>	<b>\$156,824</b>	<b>\$1,197,726</b>	<b>\$4,628,824</b>		

Community Development Block Grant (CDBG)R	Monthly Reporting Period				Fiscal Year 10 to Date						
	Nov-09	Dec-09	Jan-10	Feb-10	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	0	4	4	4	4	4	4	4	4	4	100%
# Agreements Encumbered	0	0	0	0	1	0	2	4	4	4	100%
\$ Amount Encumbered	\$0	\$0	\$0	\$0	\$298,221	\$0	\$1,502,635	\$2,087,545	\$2,087,545	\$2,087,545	100%
% Encumbered	0%	0%	0%	0%	14%	0%	72%	100%	100%	100%	100%
\$ Amount Leveraged	\$0	\$0	\$0	\$0	\$617,217	\$0	\$4,234,713	\$4,320,517	\$4,320,517	\$4,320,517	100%
Leveraged Ratio	0:0	0:0	0:0	0:0	2.1:1	0:0	2.9:1	2.1:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	0%
# Total FTE Jobs			0		0	0	0	0	0	48	0%
# Total Actual Jobs					0	0	0	0	0		

Community Services Block Grant (CSBG)R	Monthly Reporting Period				Fiscal Year 10 to Date						
	Nov-09	Dec-09	Jan-10	Feb-10	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	17	17	17	17	17	17	17	17	19	19	89%
# Agreements Encumbered	0	0	0	0	2	0	16	17	19	19	89%
\$ Amount Encumbered	\$0	\$0	\$0	\$0	\$1,940,374	\$0	\$13,054,682	\$13,582,619	\$13,719,817	\$13,719,817	99%
% Encumbered	0%	0%	0%	0%	0%	0%	95%	99%	100%	100%	99%
\$ Amount Leveraged	\$0	\$0	\$0	\$0	\$1,413,341	\$0	\$9,151,640	\$9,893,389	\$9,893,389	\$9,893,389	100%
Leveraged Ratio	0:0	0:0	0:0	0:0	0.8:1	0:0	0.8:1	0.8:1	0.8:1	0.8:1	101%
\$ Amount Disbursed	\$0	\$1,697,826	\$0	\$0	\$1,212,733	\$0	\$6,317,405	\$8,489,129	\$13,719,817	\$13,719,817	62%
# People served					0	0	0	0	0	0	
# Total FTE Jobs created/retained		55			55	55	55	55	55	55	
# Total Actual Jobs created/retained		116			116	116	116	116	116	116	

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Fiscal Year 10 to Date						
	Nov-09	Dec-09	Jan-10	Feb-10	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	33	33	33	33	33	33	33	33	33	33	100%
# Agreements Encumbered	14	10	6	3	6	0	14	33	33	33	100%
\$ Amount Encumbered	\$2,419,311	\$1,849,442	\$935,944	\$216,880	\$903,596	\$0	\$2,419,311	\$5,421,577	\$5,421,577	\$5,421,577	100%
% Encumbered	45%	34%	17%	4%	17%	0%	45%	100%	100%	100%	100%
\$ Amount Leveraged	\$23,634	\$93,600	\$366,952	\$0	\$80,698	\$0	\$366,952	\$484,186	\$484,186	\$484,186	100%
Leveraged Ratio	0.1:1	0.1:1	0.4:1	0:1	0.1:1	0:0	0.2:1	0.1:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$387,964	\$120,652	\$84,769	\$0	\$387,964	\$508,616	\$5,421,577	\$5,421,577	9%
# People served		267			267	267	267	267	267	267	

Lead Hazard Reduction Program, Project-Based Rental Assistance, Energy Efficiency and Conservation Block Grant (EECBG)  
Energy Efficient Appliance Rebate Program and Energy Star Recovery Funding, Public Housing Capital Fund,  
Worker Training in High Growth and Emerging Industry Sectors, First-time Homebuyer Tax Credit,  
Tax Credits for Energy-Efficient Improvements to Existing Homes.



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**

**GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)**

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	Benchmarks/Milestones: <ul style="list-style-type: none"> <li>• June 28, 2009 Launched Smart Sites Initiative at event in Cambridge</li> <li>• July 6, 2009 DHCD staff met with State Highway Administration staff and EYA representatives to discuss financing for Route 1 improvements in Hyattsville</li> <li>• July 16, 2009 DHCD staff reviewed Community Legacy Letter of Intent and proposed application for streetscape improvements in Hyattsville (conference call)</li> <li>• July 17, 2009 and August 15, 2009 DHCD staff met with City of Cambridge officials to discuss Main / Maple Street resources and improvements</li> <li>• August 20, 2009 Groundbreaking for Washington Court housing development in Aberdeen</li> <li>• August 24, 2009 Conference Call with EPA regarding Smart Sites Score Card</li> <li>• September 16, 2009 Meeting held with state agency partners, advocates, EPA reps, and local governments to</li> <li>• November 6, 2009 Scheduled Ribbon Cutting for the new HRDC Cumberland Community Center</li> </ul> SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. DHCD has worked with agency partners to finalize the first list of round 1 Smart Sites. Next steps are focused on developing the process for accomodating a 2nd round of Smart Sites.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> <li>• August 1, 2009 – Finalize Underwriting Process and Standards</li> <li>• August 2009 – Outreach to Local Governments on Participation</li> <li>• October 1, 2009 – Application Deadline/ Contract with 3rd Party underwriting/consulting service</li> <li>• November 3, 2009 - Determine Structure of Bond Offering</li> <li>• March 16, 2010 hold conference call with Moody's; respond to rating agency questions and provide additional information to their analysts as required</li> <li>• Late March, 2010 submit formal credit package to Moody's for analysis</li> <li>• Mid April, 2010 Moody's will complete it's analysis of the individual credits and assign an indicative rating to the preliminary pool</li> <li>• Late April, 2010 based on Moody's indicative rating, the Department will determine the feasibility of facilitating a pooled bond issue, and if so, what form it may take.</li> <li>• Early-May, 2010 release Preliminary Official Statement</li> <li>• Mid-May, 2010 price bond issue</li> <li>• Late May, 2010 close bond issue</li> </ul>	LGIF Spending		DHCD is restructuring the LGIF program. The program, which accesses the bond market on behalf of local governments, could not go to the market in 2008 because municipal bond insurers were downgraded or went out of business making borrowing prohibitive. Legislation was introduced and passed the General Assembly in 2009 providing authorities to restructure the LGIF program. It was signed by the Governor on May 19, 2009. The new authorities provide for the creation of a capital reserve as well as \$2 million in state bond bill authorization. These two elements would work together with existing program authorities to get a strong rated issuance by the credit rating agencies.



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting

<p>6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)</p>	<p>January 2010 with activities ongoing over next ten years</p>	<p>Benchmarks/Milestones</p> <ul style="list-style-type: none"> <li>• February 2009 – MacArthur announces funding recipients</li> <li>• May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009.</li> <li>• August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th.</li> <li>• September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated;</li> <li>• December 2009 - Market analysis awarded and work begins</li> <li>• March 2010 - Ongoing preservation Compact meetings with county partners.</li> <li>• March/April 2010 – Execute PRI with MacArthur - currently finalizing loan docs w/ MacArthur</li> <li>• April/May 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU. We are also worki</li> </ul>	<p>Rental Units Preserved</p>		<p>Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas</p> <p>Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories:</p> <ul style="list-style-type: none"> <li>• market analysis and risk rating on the rental housing in the 8 counties</li> <li>• education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits</li> <li>• development of a preservation compact of the 8 counties</li> <li>• Green Building and Energy Conservation Outreach</li> </ul> <p>PRI Status: Initial discussions about the PRI have started.</p>
<p>Create 450 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.</p> <p>Estimated Totals Include: - 85 Units Acq/Rehabed including 45 For Sale (including 10 for disabled veterans) and 40 Rental - 285 Homes Assisted with Financing - 46 New Housing Units Constructed - 53 Vacant Units Demolished - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing</p>	<p>???</p>	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> <li>• March 13, 2009 – Grant Recipients Announced</li> <li>• May 2009 – Commenced monthly grantee inspections</li> <li>• June 1, 2009 – Completed 17 of 17 grant agreements which are being executed.</li> <li>• June 11, 2009 – Provide Customized Quarterly Progress reports to grantees</li> <li>• July 15, 2009 – Tracking Systems finalized</li> <li>• June 30, 2009 – Encumber grant funds</li> <li>• July 5, 2009 – First Quarterly Progress Report Due</li> <li>• July 29, 2009 – Provide Grantee Activity to HUD via DRGR System</li> <li>• August 20, 2009 – Harford County Demolition Event</li> <li>• August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP</li> <li>• October 2009 – Second Quarterly Progress Report</li> <li>• January 2010 – Third Quarterly Progress Report</li> <li>• April 2010 – Fourth Quarterly Progress Report</li> <li>• June 30, 2010 – All funds must be obligated by grantees</li> <li>• June 30, 2013 – All funds must be expended by grantees</li> </ul> <p>SEE SEPARATE NSP REPORTING SHEET</p>	<p>Not at this time.</p>		<p>Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09.</p>



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**GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)**

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	<p>Milestones / Benchmarks:</p> <ul style="list-style-type: none"> <li>• Agreement has been reached with MEA on a budget for the training programs with CETEC. Train the Trainer was initiated.</li> <li>• Implementation plans from LWAs were received on 4/15.</li> <li>• May 5, 2009 - Public Hearing</li> <li>• May 12, 2009 - Comprehensive ARRA application submitted to Federal Government</li> <li>• May 26 – June 5, 2009 – Employment and Training Coordination Meetings</li> <li>• June 10, 2009 – DOE approves use of first 10% of funds</li> <li>• June 18, 2009 – First home weatherized in MD – tied for first with OH</li> <li>• July 6, 2009 - Weatherization Training Center opening at three community colleges</li> <li>• July 15, 2009 – Complete plan to bring WAP funding to SF and MF units</li> <li>• July / August - Crew and Auditor Training</li> <li>• August 31, 2009 - ARRA Production Begins</li> <li>• September 28 - OMB ARRA Reporting to Governor's Office for most recent quarter.</li> <li>• September 29 – Hancock Software System goes live.</li> <li>• October 15/16 - Train the Trainer in Frederick</li> <li>• December 7/14 – Advanced HVAC Training for Auditors</li> <li>• January 2010 – MDE Lead Safety Training / Advanced Envelope Training (End of Training)</li> </ul> <p>SEE SEPARATE SHEET FOR PRODUCTION DETAIL</p>	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10	<p>Benchmarks/Milestones:</p> <ol style="list-style-type: none"> <li>1. All code elements have been published allowing DHCD to proceed on adoption.</li> <li>2. DHCD submitted request to Division of State Documents and received approval for incorporation of codes by reference.</li> <li>3. May 2009: Awarded 2009 IBC, IRC, IEBC, IECC and Green Building training contracts.</li> <li>4. June 2009: Regulations for MD Building Performance Standards and Model Performance Code were forwarded to the AELR for publication on July 31st.</li> <li>5. August 14th, 2009 – Public hearing was held and several organizations were represented and made comments including the homebuilders, the building code officials, a legislator, and others.</li> <li>6. October 2009: Commence code training.</li> <li>7. January 2010: IECC Adopted.</li> <li>8. July 2010: Local jurisdictions adopt final codes.</li> </ol>	Not directly but training activities are measured		Background: DHCD administers the building codes for the state of Maryland. Every three years, new national building codes, including the International Energy Conservation Code (IECC), are developed and must be adopted by Maryland. The 2009 code adoption process is unique because there is increased focus on energy conservation measures. In fact SB 625 was passed by the legislature in 2009 and mandates that MD adopt the latest International Energy Conservation Codes (IECC). It also provides DHCD the authority to make the codes more stringent and prohibits DHCD from weakening the code. Finally, it mandates that local governments adopt the Maryland Building Performance Standards (all MD codes including the IECC) within 6 months after the state has adopted them. The industry and advocate groups have found that the 2009 codes are 15 percent more energy efficient than the 2006 codes – helping Maryland move towards the Empower Maryland 2015 goal of reducing per capita energy consumption by 15 percent.



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**NEIGHBORHOOD STABILIZATION PROGRAM**

<b>NSP PROGRESS SUMMARY</b>					
<b>February, 2010</b>					
	<b>AWARD</b>	<b>AMOUNT OBLIGATED*</b>	<b>AMOUNT DRAWN</b>	<b>ACTIVITIES FUNDED</b>	<b>PROGRESS</b>
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed.
Anne Arundel County	\$1,275,000	\$923,095	\$416,467	Acquisition, rehab of houses to rent or sell.	Have obligated funds for three houses and drawn funds to acquire and rehabilitate 2 houses.
Baltimore City	\$1,675,000	\$807,331	\$537,500	Acquisition of houses to be rented for special needs.	Obligated and Drawn Funds for two properties.
Baltimore County	\$1,500,000	\$949,824	\$949,824	Provide financial assistance to homebuyers.	Provided Financial Assistance for 19 properties.
Calvert County HA	\$350,000	\$210,000	\$210,000	Acquire houses to use as transitional shelters	Obligated and drawn funds for 1 property.
Charles County	\$1,100,000	\$105,102	\$5,506	Provide financial assistance to homebuyers.	Obligated some administration and funds for 5 properties.
College Park HA	\$750,000	\$63,765	\$63,765	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Developed marketing materials. Provided assistance for 3 properties. Selecting properties to acquire.
Cumberland HA	\$1,510,000	\$1,510,000	\$1,501,260	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	Acquisition of subdivision. 4 homeownership units sold and 4 under contract. Design for next construction phase in progress.
Frederick County	\$1,500,000	\$921,391	\$511,391	Provide financial assistance to homebuyers.	Provided assistance for 27 properties.
Hagerstown	\$525,000	\$27,000	\$27,000	Construction of new housing AND to acquire, rehab and sell houses.	Obligated and drawn funds for design for housing development.
Harford County	\$1,750,000	\$1,176,277	\$185,367	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demo contract awarded and obligated. Obligated funds for 2 Habitat Properties
Howard County	\$750,000	\$582,245	\$581,224	Acquire, rehab and sell houses.	Acquired 4 properties.
Montgomery County	\$2,500,000	\$1,932,290	\$1,433,014	Acquire and rehab properties for use as rental.	Acquired 6 properties.
Prince George's County	\$2,000,000	\$1,530,764	\$626,471	Provide financial assistance to homebuyers.	Provided assistance for 40 properties.
Queen Anne's County	\$350,000	\$288,000	\$50,000	Provide financial assistance to homebuyers.	Looking for properties. Obligated funds for 2 properties.
Washington County	\$815,000	\$499,069	\$460,042	Construction of a transit center AND to acquire housing units for specific target population.	Engineering in process for transit center project. Obligated funds for 2 properties. Obligated and drawn funds for 1 property.
Wicomico County	\$407,928	\$178,992	\$39,692	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake. Obligated funds for 5 properties.
CDA-Restoration	\$3,500,000	\$3,500,000	\$624,449	Acquire, rehab and new construction for facility to be used for specific clientele.	Acquisition complete. Construction in progress.
CDA-Veterans Program	\$2,176,126	\$0	\$0	Provide financial assistance to homebuyers.	Marketing has begun.
State Administration	\$2,070,450	\$256,592	\$256,592	State Administration	State Admin obligated and drawn as of 2/2/10.
<b>AMOUNT AWARDED</b>	<b>\$26,704,504</b>	<b>\$15,661,738</b>	<b>\$8,679,566</b>		
		<b>58.6%</b>	<b>32.5%</b>		

\* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.  
 \*\* Does not include additional projected outcomes resulting from expenditure of Program Income.



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**Smart Sites Project Details**

Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
<b>STREETSCAPE PROJECT</b>							
<b>Taneytown Infrastructure Replacement- "Streetscape" Project</b>	Core Community Development	Taneytown "streetscape" project includes full reconstruction and resurfacing of a section of Baltimore Street (MD Rt. 140) between Harney Road and Old Taneytown Road. Ornamental pedestrian lighting, tree planting and landscaping will be installed to enhance the overall aesthetic appeal of this area.	MDE, Bridgid Kenney 410.537.3085	6/28/2009	GB: 2008 RC: TBD	MDE; Kipler Construction	<u>December Updates:</u> <ul style="list-style-type: none"> <li>Westbound traffic on MD 140 has been shifted from the eastbound lane of MD 140 to the newly resurfaced westbound lane. SHA Crews will begin to reconstruct the eastbound lane of MD 140, place brick pavers in sidewalks, continue with storm drain installation along MD 140 and place new water main and fire hydrants along MD 140.</li> </ul> <u>January Updates:</u> <ul style="list-style-type: none"> <li>There are currently no updates.</li> </ul> <u>February Updates:</u> There are currently no updates.
<b>SCHOOL CONSTRUCTION</b>							
<b>Germantown Elementary School</b>	Smart Schools	Germantown Elementary School is located near recreational facilities, a public library and mass transit. Possible additional projects include Safe Routes to Schools, bio-retention and other environmental teaching installations and the enhancement of a hike-bike trail.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Maryland Historic Trust; AACPS; MDP; Maryland Public School Construction Program	<u>January Update:</u> <ul style="list-style-type: none"> <li>A meeting was held at Germantown E.S. to brainstorm and identify potential projects and next steps for the Smart Site. Issues discussed included: widening Poplar Trail, installing sidewalks near the school for pedestrian students, utilizing a Safe Routes to School Grant, use of Master Gardeners for beautification, a T21 Grant and a University of Maryland- School of Architecture partnership.</li> <li>The School System is currently creating a new MOU between the County and School System for the new proposed Annapolis Sports Complex playing field.</li> </ul> <u>February Updates:</u> There are currently no updates.
<b>Calvert Middle School</b>	Smart Schools	Calvert Middle School is a new community-focused school under construction in Prince Frederick with other school and recreation facilities. The school site has the potential to support both model environmental programs and facilities as well as recreation facilities for the entire community. The site is adjacent to the proposed route of the Loop Road. Smart Sites projects at the school and its environs should be coordinated with local county planning for the Prince Frederick Town Center, which includes the Loop Road.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Calvert County Public Schools; Calvert County Department of Planning; MDP; Maryland Public School Construction Program	<u>December Update:</u> <ul style="list-style-type: none"> <li>A meeting is scheduled for January 15, 2010 to discuss project updates and future project plans.</li> </ul> <u>January Update:</u> <ul style="list-style-type: none"> <li>A planning meeting was held at the school to discuss updates on the project. The County Public Schools are looking for support for facility improvements related to environmental education including signage, an outdoor kiosk and demonstration solar array.</li> </ul> <u>February Updates:</u> March 10, 2010: A Smart Sites follow-up planning meeting is scheduled at Calvert Middle School.
<b>Hyattsville Elementary School</b>	Smart Schools	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. This is a community focused school site with strong educational enhancements that was approved for a state-funded partial renovation project. There may be opportunities for additional projects using Safe Routes To Schools funds, DNR and other grant monies for energy enhancements and bio-retention, and funds for a demonstration solar array.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; PGCPSS; MDP; City of Hyattsville; Maryland National Park & Planning	<u>December Update:</u> <ul style="list-style-type: none"> <li>A Smart Sites planning meeting is scheduled on January 21, 2010 at the school (5311 43rd Ave.- Hyattsville from 11am-1:30pm) to discuss updates on the project.</li> </ul> <u>January Update:</u> <ul style="list-style-type: none"> <li>A planning meeting was held at the school to discuss updates and future goals of the project. A future meeting is being scheduled to continue discussion of the planning stage for this project.</li> </ul> <u>February Updates:</u> There are currently no updates.
<b>MIXED USE&amp; INFILL DEVELOPMENT</b>							
<b>Hyattsville Downtown Infill</b>	Core Community Development	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. The development is primarily town house units with mixed-use owner commercial and residential units occupying Route 1. The eastern portion of the development is planned to include a condominium building, townhomes and over 30,000 square feet of traditional retail. Redevelopment of Hyattsville is being spurred by the Gateway Arts District Sector Plan.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: Anticipated January 2010 (EYA East Village) RC: TBD	City of Hyattsville; Prince George's County; DHCD	<u>December Update:</u> <ul style="list-style-type: none"> <li>The City Council decided not to proceed with the \$3M LGIF Bond Application. An announcement is pending for their FY2010 CL application.</li> </ul> <u>January Update:</u> <ul style="list-style-type: none"> <li>There has been specific progress in getting verbal commitments from DBED (\$175,000), MDOT (\$250,000) and a confirmed commitment from the CL Board (\$325,000) through DHCD.</li> </ul> <u>February Updates:</u> There are currently no updates.
<b>Offices of the Human Resources Development Commission of Allegany County</b>	Core Community Development	This project involves the construction of a new facility to house the Allegany County Human Resources Development Commission (HRDC). HRDC is a Community Action Agency, providing services for children and families, housing and senior services. The construction of the facility will serve as the first new development in the distressed Virginia Avenue corridor and will serve as a catalyst for the Virginia Avenue Corridor revitalization efforts.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: 11/6/2009	City of Cumberland; Allegany County; Appalachian Regional Commission; HUD	<u>November 6, 2009:</u> <ul style="list-style-type: none"> <li>Ribbon Cutting took place for the new HRDC Cumberland Community Center. This is the first complete Smart Sites Project.</li> </ul> <u>February Updates:</u> There are currently no updates.
<b>East Baltimore Development Initiative (EBDI)</b>	Core Community Development	EBDI is a nonprofit partnership of private and public entities that is undertaking the single largest redevelopment project in Baltimore. The project will include a mix of housing types, new K-8 school, transit-related services, public facilities and new commercial development. The EBRP is predicted to be an economic catalyst for other surrounding areas that are plagued with destitution, crime and decay. This project will be located in close proximity to a public library and public transit. This project is also a former "Priority Place."	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2007 RC: TBD	Annie E. Casey Foundation, Goldseker Foundation, Baltimore Community Foundation, Fannie Mae, MacArthur Foundation, Rockefeller Foundation Johns Hopkins Institute, Grater Baltimore Committee, City of Baltimore, Federal Government	<u>October 2009:</u> <ul style="list-style-type: none"> <li>EBDI plans to submit their application for the LEED for Neighborhood Development Pilot Program in hopes of gaining LEED Platinum certification for the entire project site.</li> </ul> <u>November 16, 2009:</u> <ul style="list-style-type: none"> <li>Follow up meeting was held with NR Staff and EBDI representatives to discuss project updates.</li> </ul> <u>December Update:</u> <ul style="list-style-type: none"> <li>There are currently no updates.</li> </ul> <u>January Update:</u> <ul style="list-style-type: none"> <li>There are currently no updates at this time.</li> </ul> <u>February Update:</u> There are currently no updates.



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
<b>MIXED USE&amp; INFILL DEVELOPMENT (Cont.)</b>							
<b>Mount Airy Infill Redevelopment</b>	Main Street/ Core Community Redevelopment	The project supports the recovery of Mount Airy's Main Street community from a fire in September 2007 that completely destroyed two historic buildings that housed seven of the Main Street's premiere retail businesses and displaced several households.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: Sept. 2009	Town of Mount Airy	<u>December Update</u> •CI Funds paid for tenant fit out for six businesses and two building owners. First building is completely occupied and second building is almost completely occupied (one remaining tenant needed to fully occupy the second building). <u>January Update:</u> •There are currently no updates at this time. <u>February Update:</u> There are currently no updates.
<b>Cambridge Maple Street Neighborhood Initiative</b>	Maple Street Program	This project aims to revitalize the historic residential communities adjacent to Cambridge's Main Street business district as part of MD DHCD's new Maple Street initiative. The rehabilitation and appropriate infill development of a building damaged by a fire that swept through historic downtown Cambridge on January 15, 2008 causing more than \$1.5 million in damage. The rehabilitation of this building is critical to maintaining the historic fabric of downtown Cambridge.	DHCD-NR, Kevin Baynes 410.209.5823	6/28/2009	GB: TBD RC: TBD	City of Cambridge; Cambridge Main Street; Pine Street Community Association; Habitat for Humanity (Talbot/Dorchester Chapter); Delmarva Community Services, Cambridge Lives Initiative, Bethel AME, Waugh United Methodist Church	<u>February Updates</u> • Cambridge Lives has been making progress in their efforts to creating a three year plan for neighborhood development and engagement. Currently, the group has divided themselves into committees (Sustainable Committee, Economic Development Committee, Safe/Green Committee, and the Community Pride Committee) to continue with planning efforts. The next Cambridge Lives meeting will be held on March 16, 2010.
<b>Edgewood- Washington Court Housing Redevelopment</b>	Core Community Development- BRAC Related	This project will redevelop former military housing while providing new housing to support a community impacted Base Realignment and Closure (BRAC) at Aberdeen Proving Grounds. The original buildings were constructed in 1955. The military discontinued use of the property in 1991. The County acquired the property and solicited a request for proposals to redevelop the site in 2006. Shelter Development, LLC was selected as developer and is partnering with Kinsley Construction and Ryland Homes for the \$50 million redevelopment effort. Housing will include an affordable senior rental building, single-family homes, and townhomes.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 8/20/2009 RC: TBD	Shelter Development; Kinsley Construction; Ryland Homes.	•The invitation to bid was posted on the Harford County website in late November and ten bids were received on the due date of December 23rd. The contract for demolition was awarded to the lowest bidder (in keeping with the County's procurement policy) Ritter & Paramore Construction. The project will be presented to the Board of Estimates (BOE) on January 12, 2010. Once this is completed, the Notice to Proceed will be issued, and the contractor is expected to complete the project within 160 days (with a two week interruption in March to allow for standardized testing without noise and traffic disruption at the nearby Edgewood Elementary School). <u>January Updates:</u> •The project was pulled from the BOE agenda and was initially rescheduled for the week of February 8th, however due to the weather- it will be postponed to a later date. <u>February Updates:</u> •The Harford County Board of Estimates approved the demolition contract on 2/18/10. Demolition contract is not fully executed and the pre-construction meeting is scheduled for 3/12. Demolition should be completed by 8/31/2010.
<b>TRANSIT ORIENTED DEVELOPMENT (TOD)</b>							
<b>Odenton MARC Station TOD</b>	TOD Development- BRAC Related	The Odenton TOD project pertains to a 22-acre (MDOT-owned) property in the vicinity of the planned Odenton Town Center Master Plan. This project includes mixed-used retail, residential, office, hospitality and commuter parking for the Odenton MARC Station.	MDOT: Jim Peiffer 410.865.1211; Chris Patusky 410-865-1236	6/28/2009	GB: (Anticipated): 10/31/10 RC: TBD	Anne Arundel County; Odenton Town Center, LLC	<u>January Update:</u> •There are currently no updates. <u>February Update:</u> There are currently no updates.
<b>State Center TOD</b>	TOD Development	The State Center TOD project will transform a single purpose, underused government enclave of 1 million square feet of office space into a mixed use, mixed income community of 3,000 residents and 8,500 workers. They will live and work in a transit oriented development that promotes sustainable living and represents the largest new offering of affordable housing in the City of Baltimore.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Marty Baker 410.865.1294,	6/28/2009	GB: (Anticipated for Phase 1): 11/01/10 RC: TBD	DGS; MDOT; Baltimore City; Preston Street Partners (development team).	<u>June 3, 2009:</u> •MDA approved by BPW. <u>June 15, 2010:</u> •Anticipate phase 1 approval by BPW. <u>February Update:</u> There are currently no updates.
<b>Owings Mills Town Center TOD</b>	TOD Development	The pedestrian-friendly center will surround the Metro subway station which provides direct service to downtown Baltimore and the Johns Hopkins medical campus. The project will integrate a wide selection of shops and restaurants with urban living, offices, and a new public library and community college building.	MDOT: Chris Patusky 410-865-1236; Del Adams 410.865.1204	6/28/2009	GB: TBD RC: TBD	Baltimore County; MTA	<u>November Update:</u> •Negotiations between County and developer on college library building continue, but timeline for resolving issues is unclear. <u>February Update:</u> There are currently no updates.
<b>Savage MARC TOD</b>	TOD Development- BRAC Related	The Savage MARC TOD project is located on a 12.7-acre surface parking lot adjacent to the station.	MDOT: Chris Patusky 410-865-1236; Jim Pfeiffer 410-865-1211; Michelle Martin 410-865-1285	6/28/2009 & BRAC Zone on 6/15/2009	GB: 10/31/2010 RC: TBD	Howard County Council; Development team.	<u>May 2009:</u> •Howard County Council approved TIF legislation and the creation of a special tax district. <u>February Update:</u> There are currently no updates.
<b>Wheaton Metro TOD</b>	TOD Development	WMATA is working collaboratively with Montgomery County and MDOT to promote transit oriented development as a revitalization tool for the Wheaton central business district (CBD). WMATA and MoCo are planning a joint solicitation (RFQ) this year to redevelop the Metro station on Georgia Avenue and adjacent County-owned land. The RFQ may include up to ten sites covering 11.7 acres. All parcels lie within a 1200 foot radius of the Metro station.	MDOT: Brian Greenan 410-865-1369	6/28/2009	GB: TBD RC: TBD	Montgomery County; MDOT; WMATA Metro	<u>December Update:</u> •Montgomery County is planning to issue a Request for developer qualifications (RFQ) for the land that they and WMATA Metro own in the Wheaton Metro station area. •The State's market study of the Wheaton Metro station area remains in draft stage but is being finalized. The new target date is January 31, 2010. <u>February Updates:</u> •The Request for Developer Qualifications went out on January 15, 2010. The pre-submission meeting- February 2, 2010 was standing room only (a good sign that there's developer interest). The RFQ due date is March 19, 2010 at 4pm. •The Wheaton market study was published on January 19, 2010.
<b>Laurel MARC TOD</b>	TOD Development- ARRA Relevant	The Laurel MARC TOD will consist of Approx. 407,000 sf of residential, retail, and commercial offices.	MDOT: Chris Patusky 410-865-1236; Del Adams 410-865-1204; Marty Baker 410.865.1294	6/28/2009	GB: TBD RC: TBD	City of Laurel	<u>February Update:</u> There are currently no updates.



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**Smart Site STAT**  
*Smart Site Project Listing*

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
<b>STREETSCAPE PROJECT</b>											
Taneytown Infrastructure Replacement- "Streetscape" Project	Community Input/Planning	2000	2002	2002	0	0	\$9 M	\$2M		\$11 M	July 1, 2008: Notice to proceed date. Paving has been completed on Westbound Route 140. Currently placing Water Main & Sidewalks. October 1, 2009: The project is 6 months ahead of schedule and 51% complete. November Updates: No updates
	Design/ Engineering	2007	2008	2008	\$1 M	\$1 M					
	Site Preparation	Summer 2008	Fall 2008	Fall 2008	see below	see below					
	Construction	Oct-08	5/1/2011	TBD	\$27 M	TBD					
	<b>TOTAL</b>				\$28 M	TBD					
<b>STREETSCAPE TOTALS</b>							<b>\$9 M</b>	<b>\$2 M</b>		<b>\$11 M</b>	

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES Number of Acres	FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
<b>SCHOOL CONSTRUCTION</b>												
Germantown Elementary School	Community Input/Planning	Nov-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	January Update: The project has a tentative bid date of February 8, 2010 and a construction state date of August 11, 2010.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	Aug-10	TBD	TBD	TBD	TBD						
	<b>TOTAL</b>				TBD	TBD						
Calvert Middle School	Community Input/Planning	Sep-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	<b>TOTAL</b>				TBD	TBD						
Hyattsville Elementary School	Community Input/Planning	Fall 2009	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	<b>TOTAL</b>				TBD	TBD						
<b>SCHOOL CONSTRUCTION TOTALS</b>							<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS		
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Number of Acres	Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment		TOTAL FINANCIAL INVESTMENT	
															Projected Number of Jobs	Actual Number of Jobs						
<b>MIXED USE-INFILL DEVELOPMENT</b>																						
Hyattsville Downtown Infill West Village Phase I	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	4.8	124	90	13	13	13	13	22	10	\$325,000	Cl. Board	\$750,000	\$140 M	\$141.75 M	EYA has completed approx. 80 % of Phase I (West Village) which is predominately a residential development. EYA has nearly completed 100 homes and the rehabilitation of the Lustine Center. Live/work units and 6.6k sq ft of community space. The townhomes have a projected square footage between 1,450-2,000 sq ft.	
	Design/ Engineering	Spring 2006	Winter 2006	Winter 2006	\$9,000,000	\$9,000,000																
	Site Preparation	Fall 2006	Winter 2006	Winter 2006	\$24,000,000	TBD																
	Construction	Spring 2007	Summer 2009	Spring 2010	\$168,000,000	TBD																
	<b>TOTAL</b>				\$203,000,000	TBD																
Hyattsville Downtown Infill East Village Phase II	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	16.2	439	0	5	TBD	TBD	TBD	242	0						East Village includes over 2,000 sq ft of residential area. This development is expected to include a condominium building, townhomes and over 30,000 sq ft of retail. Residential homeownership units include both townhomes (243) and condos (188-196). There are 35,797 sq ft projected for commercial unit development.	
	Design/ Engineering	2007	2008	2009	\$9,000,000	\$9,000,000																
	Site Preparation	Jan-Feb 2010	TBD	TBD	\$24,000,000	TBD																
	Construction	Spring 2010	TBD	TBD	\$168,000,000	TBD																
	<b>TOTAL</b>				\$203,000,000	TBD																
Offices of the Human Resources Development Commission of Allegany County	Community Input/Planning	Oct-07	Mar-08	Feb-09	\$0	\$0							1	1	60	55	\$100,000 MD Bond; \$560,000 Senior Capital Fund; \$200,000 CDBG; \$100,000 Community Legacy; \$200,000 NCI	\$677,450 Appalachian Regional Commission; \$1,400,000 HUD Section 108 Funds; \$100,000 Local CDBG;	\$1,405,000 Local Businesses and Individuals	\$5,218,705	October 23, 2009: Move In date for staff. November 6, 2009: Ribbon Cutting Ceremony. November Updates: This project is the first complete Smart Site. The Division of NR is currently in the process of completing closeout procedures for the project.	
	Design/ Engineering	1/3/2008	Apr-08	May-09	\$75,000	\$75,000																
	Site Preparation	Jul-08	Aug-08	Sep-08	see below	see below																
	Construction	9/1/2008	10/9/2009	9/16/2009	\$5,135,000	\$5,218,705																
	<b>TOTAL</b>				\$5,210,000	\$5,293,705																
East Baltimore Development Initiative (EBDI)	Community Input/Planning	TBD	TBD	TBD	TBD	TBD	88	1,100	0	1,100	141	TBD	TBD	TBD	TBD	\$57,075,000	State of Maryland	\$90,954,612 Foundations and Institutions; \$131,111,597 Public Funds;	TBD	\$280,608,559	EBDI applied independently in June for the federal Neighborhood Stabilization Program (NSP II). Housing numbers are projections only. **Note: The First new housing was completed in 2007 with new construction occurring through 2017 with the construction of the last life science building. Over \$500,000,000 in funding already committed to date. ***Note: 2019 is the anticipated completion of build-out date.	
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD																
	Site Preparation	TBD	TBD	TBD	TBD	TBD																
	Construction	2007-2017*	2019**	TBD	TBD	TBD																
	<b>TOTAL</b>				\$ 1.6 B	TBD																
Mount Airy Infill redevelopment	Community Input/Planning	2007	2007	2007	see below	see below	0.75								85	45	\$135,000	\$0	\$5,000,000	\$5,135,000	The Town of Mount Airy has drawn almost all of the revitalization funds down and have helped seven businesses return to Main Street. \$250,000 in CL Funds were awarded to Mt. Airy however only \$135,000 was used for buildings included in the Smart Site. The address for this site include: 200-204 Main Street & 114-118 Main Street. 90% of the Project is complete.	
	Design/ Engineering	2008	2008	2008	see below	see below																
	Site Preparation	2008	2008	2008	see below	see below																
	Construction	2008	Dec-09	TBD	see below	see below																
	<b>TOTAL</b>				\$5.1 M	TBD																
Cambridge Maple Street Neighborhood Initiative	Community Input/Planning	Jun-09	Dec-09	TBD	\$15,000	TBD	56	15	0	TBD	TBD	3	0	TBD	TBD	\$177,000	\$1,800	\$228,500	\$1,007,300	Of the State Investment, \$150,000 includes CL Program Funding for Commercial Sidewalks and \$27,000 in MIP Funds. Public Investment includes funding for crosswalk and drainage improvements on Pine Street. Private Investment figures are based on building permits issued in the district since 6/28/09. January Update Governor O'Malley announced on January 11, 2010 that the State would be investing an addition \$600,000 in Smart Sites Activities: \$300,000 through CL & \$300,000 for the HOME Initiative Program.		
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD																
	Site Preparation	TBD	TBD	TBD	TBD	TBD																
	Construction	TBD	TBD	TBD	TBD	TBD																
	<b>TOTAL</b>				\$15,000	TBD																
Washington Court housing redevelopment, Edgewood	Community Input/Planning	2007	2007	2007	see below	see below	26	187	0	101	0					20	0	\$1,950,000	TBD	\$0	\$5,735,179	Project demolition will last for approximately 6 months. Harford County is currently getting together all legal documents to begin project demolition and waiting on the RFP. Next stage of the project is to construct an access road onto Trimble Road. The Housing Development will consist of 288 units, at which there are 41 single family homes, 44 front loaded 1 car garage townhomes, 102 rear loaded 2 car garage townhomes and 101 affordable rental senior units. \$1.5M Neighborhood Conservation Initiative (NCI) funds through DHCD. \$450,000 CL Funds (\$4250,000 towards Demo). \$3.5M Harford County Department of Community Services HUD Section 108 Loan. \$285,179 CDBG under ARRA of 2009.
	Design/ Engineering	2008	2008	2008	see below	see below																
	Site Preparation	10/1/2009	Spring 2010	TBD	see below	see below																
	Construction	Spring 2010	3/1/2010	TBD	see below	see below																
	<b>TOTAL</b>				\$ 5.7 M	TBD																
<b>MIXED USE/INFILL DEVELOPMENT TOTALS</b>							<b>191.75</b>	<b>1,865</b>	<b>90</b>	<b>1,227</b>	<b>160</b>	<b>29</b>	<b>22</b>	<b>429</b>	<b>110</b>	<b>\$61,422,000</b>	<b>\$225,295,459</b>	<b>\$146,633,500</b>	<b>\$433,350,959</b>			



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)	
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Number of Acres	Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment		TOTAL FINANCIAL INVESTMENT
															Projected Number of Jobs	Actual Number of Jobs					
<b>TRANSIT ORIENTED DEVELOPMENT (TOD)</b>																					
Odenton MARC Station TOD	Community Input/Planning	Fall 2006	Spring 2007	Spring 2007	see below	see below	22	255	0	570	0	TBD	TBD	2,675	0	TBD	TBD	TBD	TBD	Planned improvements have recently been delayed due to budget constraints (\$34.3 million needed to complete Engineering). The development must include at a minimum 3,500 parking spaces as well as high density development. The development will also consist of 100 hotel rooms (74,000 sq ft). The parties are currently negotiating concept plans and business terms for the project.	
	Design/ Engineering	Fall 2007	TBD	TBD	see below	see below															
	Site Preparation	Summer 2010	TBD	TBD	see below	see below															
	Construction	Fall 2010	TBD	TBD	see below	see below															
	<b>TOTAL</b>				\$ 300 M	TBD															
State Center TOD	Community Input/Planning	2003	2008	2009	see below	see below	25	300	0	TBD	TBD	TBD	TBD	9,000	0	TBD	TBD	TBD	TBD	This project will generate over \$35 million in State and City Tax revenue every year. The Project will include 1.9 miles of Sq Ft. office, 250,000 sq ft retail.	
	Design/ Engineering	Summer 2009 (June)	2009	2010	see below	see below															
	Site Preparation	Summer 2010	TBD	TBD	see below	see below															
	Construction	TBD	2018	TBD	see below	see below															
	<b>TOTAL</b>				\$ 860 M	TBD															
Owings Mills Town Center TOD	Community Input/Planning	1990	1995	1999	see below	see below	43	0	0	495	0	TBD	TBD	5,350	0	TBD	TBD	TBD	TBD	The MDA cannot be finalized and forwarded to BPW until negotiations between the County and developer have been concluded. The development program will consist of: 300,000 s.f. street-level retail; 1.2 miles sq ft office; 410 residential units; possible 250-room hotel; 75,000 s.f. restaurants; 11,130 parking spaces including 3,600 commuter spaces.	
	Design/ Engineering	2005	2010	TBD	see below	see below															
	Site Preparation	TBD	TBD	TBD	see below	see below															
	Construction	TBD	2018	TBD	see below	see below															
	<b>TOTAL</b>				\$ 2.86 B	TBD															
Savage MARC TOD	Community Input/Planning	2007	2007	2007	see below	see below	12.7	TBD	TBD	420	0	TBD	TBD	350	0	TBD	TBD	TBD	TBD	Currently, the development team is recruiting prospective tenants and will work with the County to issue TIF bonds as the market for this type of financing improves. The projected number of sq ft include 7,200 sq ft retail area; 78,600 sq ft office; and 150 hotel rooms.	
	Design/ Engineering	Spring 2008	Spring 2009	TBD	see below	see below															
	Site Preparation	Spring 2010	Fall 2010	TBD	see below	see below															
	Construction	Fall 2010	Fall 2012	TBD	see below	see below															
	<b>TOTAL</b>				\$ 180.6 M	TBD															
Wheaton Metro TOD	Community Input/Planning	Fall 2007	Fall 2010	TBD	TBD	TBD	11.7	TBD	TBD	TBD	TBD	TBD	TBD	1,663	0	\$30,000	0	0	\$30,000	This project is currently in the planning stage. The County and WMATA agreed on an MOU documenting intent to issue solicitation for a development partnership. The County Planning Department is updating the 1990 Wheaton Sector Plan to include land use concepts. A developer should be selected by Winter 2010. Data for the Smart Site specific area is not yet available. The Smart Site is part of the County's CBD policy area. County anticipate 6,598 total units in its low scenario for the CBD; 4,945 multifamily units and 1,653 townhome units. A total of 2,425 million square feet are projected for the CBD in its low scenario. State investment includes funding for the market analysis. There is 2,425 sq ft projected for residential homeownership units; 4,945 sq ft projected for rental units; 7.6 M sq ft projected for commercial units.	
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD															
	Site Preparation	TBD	TBD	TBD	TBD	TBD															
	Construction	TBD	TBD	TBD	TBD	TBD															
	<b>TOTAL</b>				TBD	TBD															
Laurel MARC TOD	Community Input/Planning	Spring 2010	Spring 2011	TBD	TBD	TBD	4	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$0	TBD	TBD	TBD	Summer 2009: Advertised an RFP according to TP3 Guidelines. November Update: MDOT anticipates granting a developer ENP by the end of calendar year 2009. Reconstruction of southbound platform and improvements to the historic station building are being pursued at a cost of \$2.9 million as part of the American Recovery and Reinvestment Act (ARRA).	
	Design/ Engineering	Spring 2011	Spring 2012	TBD	TBD	TBD															
	Site Preparation	Spring 2012	Spring 2012	TBD	TBD	TBD															
	Construction	Fall 2012	Fall 2014	TBD	TBD	TBD															
	<b>TOTAL</b>				\$ 210 M	TBD															
<b>TRANSIT ORIENTED DEVELOPMENT TOTALS</b>							<b>118.4</b>	<b>TBD</b>	<b>TBD</b>	<b>6,430</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>19,038</b>	<b>0</b>	<b>\$30,000</b>	<b>TBD</b>	<b>TBD</b>	<b>\$30,000</b>		
<b>Smart Sites Project TOTALS</b>							<b>310.15</b>	<b>2,420</b>	<b>90</b>	<b>7,657</b>	<b>160</b>	<b>29</b>	<b>22</b>	<b>19,467</b>	<b>110</b>	<b>\$70,452,000</b>	<b>\$227,295,459</b>	<b>\$146,633,500</b>	<b>\$444,380,959</b>		