



# StateStat

## Department of Juvenile Services

### Profile

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Maryland Department of  
**Juvenile Services**  
Treating • Supporting • Protecting



**DJS Management Team**

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

**Population Overview**

**Average Monthly Population**

	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum
<b>Detained and Pending Total</b>	<b>457</b>	<b>417</b>	<b>415</b>	<b>432</b>	<b>4.1%</b>	<b>437</b>	<b>415</b>	<b>457</b>
Pre-Disposition	310	265	254	270	6.3%	292	254	322
Pending Placement	147	152	161	162	0.6%	146	131	162
<b>Detention Alternatives</b>	<b>712</b>	<b>732</b>	<b>680</b>	<b>733</b>	<b>7.8%</b>	<b>732</b>	<b>680</b>	<b>782</b>
<b>Community Supervision</b>	<b>9,908</b>	<b>9,776</b>	<b>9,625</b>	<b>9,491</b>	<b>-1.4%</b>	<b>9,936</b>	<b>9,491</b>	<b>10,401</b>
Informal	2,140	2,024	1,992	1,957	-1.8%	2,166	1,957	2,437
Probation	5,186	5,159	5,043	4,961	-1.6%	5,198	4,961	5,433
Aftercare	2,582	2,593	2,590	2,573	-0.7%	2,572	2,531	2,593
<b>Committed</b>	<b>938</b>	<b>927</b>	<b>937</b>	<b>919</b>	<b>-1.9%</b>	<b>924</b>	<b>897</b>	<b>947</b>

**Intake and Case Processing**

	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3036</b>	<b>3317</b>	<b>3003</b>	<b>2507</b>	<b>-16.5%</b>	<b>3,316</b>	<b>2,507</b>	<b>4,296</b>	<b>26,525</b>
African American	1868	1988	1831	1466	-19.9%	1,838	1,466	2,036	9,189
Caucasian	927	1118	965	900	-6.7%	1,037	900	1,275	5,185
Hispanic	180	148	142	107	-24.6%	150	107	180	751
Others**	61	63	65	34	-47.7%	60	34	77	300
<b>Cases Closed at Intake</b>	<b>1115</b>	<b>1058</b>	<b>1459</b>	<b>1123</b>	<b>-23.0%</b>	<b>1,359</b>	<b>1,058</b>	<b>1,790</b>	<b>10,869</b>
<b>Cases Informaled</b>	<b>581</b>	<b>727</b>	<b>738</b>	<b>645</b>	<b>-12.6%</b>	<b>716</b>	<b>581</b>	<b>855</b>	<b>5,726</b>
<b>Cases Formaled</b>	<b>1225</b>	<b>1288</b>	<b>1222</b>	<b>988</b>	<b>-19.1%</b>	<b>1,330</b>	<b>988</b>	<b>1,556</b>	<b>10,638</b>
<b>Probation Dispositions</b>	<b>301</b>	<b>312</b>	<b>295</b>	<b>213</b>	<b>-27.8%</b>	<b>336</b>	<b>213</b>	<b>422</b>	<b>2,687</b>
<b>Committed Dispositions</b>	<b>107</b>	<b>106</b>	<b>124</b>	<b>68</b>	<b>-45.2%</b>	<b>149</b>	<b>68</b>	<b>422</b>	<b>1,188</b>
<b>Detention Admissions</b>	<b>576</b>	<b>518</b>	<b>568</b>	<b>350</b>	<b>-38.4%</b>	<b>561</b>	<b>350</b>	<b>654</b>	<b>4,490</b>
<b>Committed Admissions</b>	<b>144</b>	<b>160</b>	<b>142</b>	<b>103</b>	<b>-27.5%</b>	<b>157</b>	<b>103</b>	<b>205</b>	<b>1,257</b>

\*Counts reflect all activity during month, not necessarily just those cases referred during month.

\*\*Includes Asian, American Indian, Pacific Islander, etc.



# StateStat

## Department of Juvenile Services

### Profile

**PERSONNEL DATA**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	0	0	0	0	0.0%	0	0	1	1
Community Services	4	4	0	5	0.0%	3	0	5	21
Facilities	22	23	19	25	31.6%	23	19	29	160
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	1	0	3	0.0%	1	0	3	5
Facilities	1	3	1	2	100.0%	3	1	5	20

Note: \* FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	18	9	0	0	0.0%	7	0	22	49
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	0	54	0.0%	12	0	54	87
Facilities	27	34	6	0	-100.0%	19	0	35	134
Facilities Direct Care Staff	52	199	186	114	-38.7%	180	52	314	1,258



## Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	12/1/2009	12/15/2009	12/29/2009	1/12/2010	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,293</b>	<b>1,493</b>	<b>1,378</b>	<b>1,488</b>	<b>8.0%</b>	<b>1,574</b>	<b>1,293</b>	<b>1,863</b>	<b>22,043</b>
Administration	1,040	1,419	1,022	1,151	12.7%	952	131	1,828	13,329
Community Services	3,545	5,018	4,135	4,277	3.4%	3,366	509	5,998	47,118
Facilities	5,762	5,507	5,869	6,478	10.4%	4,392	773	7,216	61,481
<b>Headquarters</b>	<b>819</b>	<b>1,148</b>	<b>896</b>	<b>930</b>	<b>3.8%</b>	<b>1,102</b>	<b>803</b>	<b>1,523</b>	<b>15,427</b>
Secretary	13	4	29	75	161.0%	33	0	83	464
Departmental Support	758	981	762	810	6.3%	879	539	1,251	12,312
Office of Administration	48	163	106	46	-57.1%	189	46	386	2,651
<b>Baltimore City</b>	<b>2,373</b>	<b>2,606</b>	<b>2,628</b>	<b>2,718</b>	<b>3.4%</b>	<b>2,803.4</b>	<b>2,055.1</b>	<b>3,817.9</b>	<b>39,248.1</b>
Administration	0	29	14	11	-24.6%	9	0	29	126
Community Supervision	1,345	1,944	1,498	1,488	-0.7%	1,632	1,345	2,068	22,851
BCJJC	954	539	1,004	1,017	1.3%	1,065	444	1,555	14,904
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	74	94	112	202	81.0%	98	34	202	1,367
<b>Central Region</b>	<b>1,676</b>	<b>1,505</b>	<b>1,712</b>	<b>1,869</b>	<b>9.2%</b>	<b>1,911</b>	<b>1,505</b>	<b>2,737</b>	<b>26,755</b>
Administration	34	3	0	43	0.0%	21	0	43	294
Community Supervision	429	666	534	501	-6.2%	631	429	959	8,836
Hickey	1,213	836	1,178	1,325	12.5%	1,259	836	1,753	17,625
<b>Western Region</b>	<b>1,324</b>	<b>1,886</b>	<b>1,514</b>	<b>1,657</b>	<b>9.4%</b>	<b>1,836.6</b>	<b>1,324.2</b>	<b>2,386.2</b>	<b>25,712.9</b>
Administration	170	193	68	106	56.0%	105	32	229	1,472
Community Supervision	165	176	87	177	102.9%	233	87	378	3,266
Youth Centers	647	1,047	853	884	3.7%	1,098	647	1,517	15,371
Victor Cullen	342	471	507	490	-3.3%	400	148	564	5,603
<b>Eastern Region</b>	<b>712</b>	<b>720</b>	<b>923</b>	<b>679</b>	<b>-26.4%</b>	<b>808.6</b>	<b>638.5</b>	<b>1,001.3</b>	<b>11,320.8</b>
Administration	8	3	9	25	177.8%	55	3	175	774
Community Supervision	269	203	529	317	-40.1%	338	203	529	4,737
Carter	251	290	187	114	-39.3%	153	87	290	2,138
Lower Shore	185	225	198	223	13.1%	262	185	499	3,671
<b>Southern Region</b>	<b>629</b>	<b>715</b>	<b>625</b>	<b>845</b>	<b>35.2%</b>	<b>1,070</b>	<b>625</b>	<b>1,487</b>	<b>14,974</b>
Administration	6	40	22	21	-6.3%	16	0	40	230
Community Supervision	224	325	212	287	35.7%	525	212	809	7,354
Waxter	399	350	391	537	37.3%	528	350	710	7,390
<b>Metro Region</b>	<b>2,055</b>	<b>2,382</b>	<b>1,966</b>	<b>2,399</b>	<b>22.0%</b>	<b>2,185.2</b>	<b>1,639.0</b>	<b>2,489.1</b>	<b>30,592.7</b>
Administration	3	5	12	16	33.3%	15	3	36	205
Community Supervision	355	723	514	697	35.7%	565	355	723	7,906
Noyes	423	461	447	592	32.4%	437	305	592	6,122
Cheltenham	1,274	1,194	994	1,094	10.0%	1,169	825	1,411	16,360

\*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



# Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3036</b>	<b>3317</b>	<b>3003</b>	<b>2507</b>	-16.5%	3,316	2,507	4,296	26,525
Male Intake Cases	2199	2392	2214	1831	-17.3%	2,430	1,831	3,141	19,443
Female Intake Cases	837	925	789	676	-14.3%	885	676	1,155	7,082
Baltimore City	510	407	553	315	-43.0%	551	315	770	4,411
Central Region	687	793	690	594	-13.9%	792	594	963	6,337
Western Region	270	301	248	267	7.7%	286	248	349	2,289
Eastern Region	249	395	333	278	-16.5%	390	249	513	3,121
Southern Region	560	548	584	505	-13.5%	544	503	584	4,349
Metro Region	760	873	595	548	-7.9%	752	548	1,167	6,018
<b>Case Forwarding Decisions Made</b>	<b>2921</b>	<b>3073</b>	<b>3419</b>	<b>2756</b>	-19.4%	3,404	2,756	4,201	27,233
<b>Cases Closed at Intake During Month</b>	<b>1115</b>	<b>1058</b>	<b>1459</b>	<b>1123</b>	<b>-23.0%</b>	<b>1,359</b>	<b>1,058</b>	<b>1,790</b>	<b>10,869</b>
Rate of Intake Cases Closed	37%	32%	49%	45%	-7.8%	41%	32%	49%	329%
<b>Cases Informaled During Month</b>	<b>581</b>	<b>727</b>	<b>738</b>	<b>645</b>	-12.6%	716	581	855	5,726
Male Informaled	421	518	499	430	-13.8%	509	421	618	4,068
Female Informaled	160	209	239	215	-10.0%	207	160	239	1,658
Baltimore City	22	15	38	14	-63.2%	32	14	51	254
Central Region	117	195	186	131	-29.6%	164	117	195	1,311
Western Region	92	108	70	91	30.0%	96	70	109	767
Eastern Region	102	101	112	115	2.7%	124	92	158	990
Southern Region	113	131	147	145	-1.4%	126	98	147	1,007
Metro Region	135	177	185	149	-19.5%	175	135	237	1,397
<b>Rate of Intake Cases Informaled</b>	<b>19%</b>	<b>22%</b>	<b>25%</b>	<b>26%</b>	<b>4.7%</b>	<b>22%</b>	<b>18%</b>	<b>26%</b>	<b>174%</b>
<b>Cases Formaled During Month</b>	<b>1225</b>	<b>1288</b>	<b>1222</b>	<b>988</b>	-19.1%	1,330	988	1,556	10,638
Male Formaled	991	1079	1019	835	-18.1%	1,100	835	1,297	8,798
Female Formaled	234	209	203	153	-24.6%	230	153	274	1,840
Baltimore City	371	330	290	233	-19.7%	375	233	479	2,998
Central Region	286	315	302	212	-29.8%	320	212	420	2,562
Western Region	99	104	87	91	4.6%	106	87	125	846
Eastern Region	97	111	122	81	-33.6%	112	81	153	894
Southern Region	187	171	156	159	1.9%	171	156	192	1,371
Metro Region	185	257	265	212	-20.0%	246	185	288	1,967
<b>Rate of Intake Cases Formaled</b>	<b>40%</b>	<b>39%</b>	<b>41%</b>	<b>39%</b>	<b>-3.2%</b>	<b>40%</b>	<b>36%</b>	<b>43%</b>	<b>322%</b>



# StateStat

## Department of Juvenile Services

### Intake

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month</b>	<b>301</b>	<b>312</b>	<b>295</b>	<b>213</b>	-27.8%	336	213	424	2,689
Male Probation	241	232	237	163	-31.2%	270	163	347	2,163
Female Probation	60	80	58	50	-13.8%	66	49	84	526
Baltimore City	80	95	93	67	-28.0%	95	67	118	762
Central Region	76	68	68	36	-47.1%	77	36	120	618
Western Region	17	25	23	20	-13.0%	23	17	28	184
Eastern Region	25	18	17	18	5.9%	24	17	31	193
Southern Region	41	41	40	38	-5.0%	46	38	57	368
Metro Region	62	65	54	34	-37.0%	71	34	107	564
<b>Committed Dispositions During Month</b>	<b>107</b>	<b>106</b>	<b>124</b>	<b>68</b>	-45.2%	112	68	130	899
Male Committed	94	87	111	59	-46.8%	99	59	125	790
Female Committed	13	19	13	9	-30.8%	14	5	19	109
Baltimore City	27	33	41	16	-61.0%	31	16	41	246
Central Region	11	15	15	16	6.7%	15	10	23	123
Western Region	12	13	12	12	0.0%	12	6	17	97
Eastern Region	10	13	16	8	-50.0%	13	8	22	103
Southern Region	12	10	16	9	-43.8%	14	9	18	110
Metro Region	35	22	24	7	-70.8%	28	7	52	220



# StateStat

## Department of Juvenile Services Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	1/12/10	1/26/10	2/9/10	2/23/10	Average			Min	Max	Total	
<b>State Totals</b>	<b>12,590.5</b>	<b>12,150.4</b>	<b>13,683.0</b>	<b>16,911.3</b>	<b>23.6%</b>	<b>11,323</b>	<b>14,427</b>	<b>12,150</b>	<b>16,911</b>	<b>245,255</b>	
Administration	38.6	34.5	7.9	56.4	613.9%		49	8	93	841	
Community Supervision	1,190.7	1,090.3	963.8	902.8	-6.3%		1,296	891	1,681	22,028	
Transportation	624.5	682.7	559.7	648.6	15.9%		919	560	1,136	15,628	
Facilities	10,736.7	10,342.9	12,151.6	15,303.5	25.9%		12,162	10,343	15,304	206,758	
<b>Headquarters</b>	<b>16.5</b>	<b>11.5</b>	<b>7.0</b>	<b>33.0</b>	<b>371.4%</b>	<b>102</b>	<b>18</b>	<b>0</b>	<b>46</b>	<b>303</b>	
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Departmental Support	16.5	11.5	7.0	33.0	371.4%		18	0	46	303	
Office of Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
<b>Baltimore City</b>	<b>4,191.5</b>	<b>3,915.9</b>	<b>3,832.5</b>	<b>4,246.1</b>	<b>10.8%</b>	<b>3,694</b>	<b>4,591</b>	<b>3,833</b>	<b>5,035</b>	<b>78,041</b>	
Administration	0.0	1.5	0.0	0.0	0.0%		0	0	3	7	
Community Supervision	886.2	795.8	612.5	641.8	4.8%		845	613	1,136	14,364	
Transportation	426.0	512.5	482.5	470.5	-2.5%		698	426	890	11,862	
BCJJC	2,786.0	2,547.1	2,700.2	2,916.9	8.0%		2,958	2,544	3,447	50,294	
MYRC	21.0	8.0	0.0	124.5	0.0%		13	0	125	218	
WDSH	72.3	51.0	37.3	92.4	147.7%		76	37	130	1,298	
<b>Central Region</b>	<b>2,604.1</b>	<b>2,701.2</b>	<b>3,634.8</b>	<b>4,320.3</b>	<b>18.9%</b>	<b>2,059</b>	<b>3,114</b>	<b>2,604</b>	<b>4,320</b>	<b>52,946</b>	
Administration	0.0	13.0	0.9	13.1	1355.6%		6	0	13	101	
Community Supervision	105.5	138.0	231.5	164.5	-28.9%		214	87	311	3,646	
Transportation	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Hickey	2,498.6	2,550.2	3,402.4	4,142.7	21.8%		2,894	2,476	4,143	49,199	
<b>Western Region</b>	<b>1,153.4</b>	<b>841.8</b>	<b>1,065.6</b>	<b>1,363.0</b>	<b>27.9%</b>	<b>1,172</b>	<b>1,248</b>	<b>842</b>	<b>1,522</b>	<b>21,224</b>	
Administration	0.0	0.0	0.0	0.0	0.0%		1	0	12	15	
Community Supervision	5.5	10.0	25.5	14.0	-45.1%		12	6	37	201	
Transportation	6.6	4.5	13.1	13.8	5.3%		22	5	40	369	
Youth Centers	308.4	174.2	267.0	198.9	-25.5%		355	165	587	6,036	
Victor Cullen	545.7	443.9	596.3	838.7	40.7%		491	278	839	8,349	
Western Maryland CC	287.2	209.2	163.7	297.6	81.8%		368	164	491	6,255	
<b>Eastern Region</b>	<b>485.8</b>	<b>540.2</b>	<b>551.6</b>	<b>1,147.2</b>	<b>108.0%</b>	<b>303</b>	<b>603</b>	<b>414</b>	<b>1,147</b>	<b>10,257</b>	
Administration	8.0	0.0	0.0	0.0	0.0%		6	0	25	99	
Community Supervision	54.0	44.5	88.3	54.5	-38.3%		48	4	88	818	
Transportation	153.0	118.4	30.0	119.1	297.0%		158	30	220	2,682	
Carter	53.8	100.9	113.6	291.9	157.0%		110	33	292	1,872	
Lower Shore	217.0	276.4	319.7	681.7	113.2%		282	145	682	4,786	
<b>Southern Region</b>	<b>728.8</b>	<b>1,046.6</b>	<b>1,036.5</b>	<b>1,428.3</b>	<b>37.8%</b>	<b>444</b>	<b>1,046</b>	<b>729</b>	<b>1,428</b>	<b>17,780</b>	
Administration	0.0	0.0	0.0	0.0	0.0%		2	0	27	31	
Community Supervision	46.0	31.5	6.0	10.0	66.7%		106	6	203	1,797	
Transportation	23.4	32.0	20.8	17.3	-16.8%		21	0	36	355	
Waxter	659.4	983.1	1,009.7	1,401.0	38.8%		917	659	1,401	15,596	
<b>Metro Region</b>	<b>3,410.4</b>	<b>3,093.2</b>	<b>3,555.0</b>	<b>4,373.4</b>	<b>23.0%</b>	<b>3,548</b>	<b>3,806</b>	<b>3,093</b>	<b>4,373</b>	<b>64,704</b>	
Administration	14.1	8.5	0.0	10.3	0.0%		17	0	29	286	
Community Supervision	93.5	70.5	0.0	18.0	0.0%		71	0	147	1,201	
Transportation	15.5	15.3	13.3	27.9	109.8%		21	3	43	362	
Noyes	991.9	567.2	621.9	950.2	52.8%		676	410	992	11,499	



# StateStat

## Department of Juvenile Services

### Region OT

Cheltenham	2,295.4	2,431.7	2,919.8	3,367.0	15.3%		3,021	2,295	3,549	51,357
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# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	1/12/10	1/26/10	2/9/10	2/23/10		Average	Min	Max	Total
BCJJC	2,786	2,547	2,700	2,917	8.0%	2,958	2,544	3,447	50,294
MYRC	21	8	0	125	0.0%	13	0	125	218
Schaefer	72	51	37	92	147.7%	76	37	130	1,298
Hickey	2,499	2,550	3,402	4,143	21.8%	2,894	2,476	4,143	49,199
Victor Cullen	546	444	596	839	40.7%	491	278	839	8,349
WMC	287	209	164	298	81.8%	368	164	491	6,255
Youth Centers	308	174	267	199	-25.5%	355	165	587	6,036
Carter	54	101	114	292	157.0%	110	33	292	1,872
LESCC	217	276	320	682	113.2%	282	145	682	4,786
Waxter	659	983	1,010	1,401	38.8%	917	659	1,401	15,596
Cheltenham	2,295	2,432	2,920	3,367	15.3%	3,021	2,295	3,549	51,357
Noyes	992	567	622	950	52.8%	676	410	992	11,499

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	1/12/10	1/26/10	2/9/10	2/23/10		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>3,136</b>	<b>3,344</b>	<b>3,784</b>	<b>4,336</b>	<b>14.6%</b>	<b>3,186</b>	<b>2,640</b>	<b>4,336</b>	<b>54,160</b>
BCJJC	832	768	1,104	960	-13.0%	725	488	1,104	12,328
Cheltenham	688	848	1,240	1,552	25.2%	918	624	1,552	15,608
LESCC	56	104	216	96	-55.6%	105	40	216	1,784
WMC	16	48	56	120	114.3%	73	16	168	1,240
Carter	8	96	96	64	-33.3%	40	0	96	672
Noyes	344	224	216	240	11.1%	215	80	480	3,656
Hickey	296	416	144	536	272.2%	390	144	536	6,624
Waxter	464	352			0.0%	414	208	600	5,376
Schaefer	0	0	0	0	0.0%	14	0	56	232
Youth Centers	160	224	208	360	73.1%	174	88	360	2,960
Victor Cullen	272	264	504	408	-19.0%	221	0	504	3,760

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	1/12/10	1/26/10	2/9/10	2/23/10		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$284,456</b>	<b>\$274,294</b>	<b>\$327,753</b>	<b>\$391,491</b>	19.4%	\$327,393	\$274,294	\$391,491	\$5,565,688
BCJJC	\$69,326	\$64,554	\$68,574	\$72,970	6.4%	\$76,404	\$64,554	\$86,852	\$1,298,870
MYRC	\$635	\$242	\$0	\$3,549	0.0%	\$376	\$0	\$3,549	\$6,385
Schaefer	\$2,079	\$1,492	\$1,073	\$2,733	154.7%	\$2,269	\$1,073	\$3,862	\$38,573
Hickey	\$67,204	\$67,281	\$93,428	\$109,061	16.7%	\$77,808	\$65,998	\$109,061	\$1,322,741
Victor Cullen	\$14,565	\$11,815	\$16,593	\$23,075	39.1%	\$13,544	\$7,527	\$23,075	\$230,256
WMC	\$7,251	\$5,284	\$4,292	\$7,440	73.3%	\$9,460	\$4,292	\$13,158	\$160,828
Youth Centers	\$7,557	\$4,603	\$7,182	\$6,149	-14.4%	\$9,266	\$4,111	\$15,625	\$157,522
Carter	\$1,645	\$2,736	\$3,081	\$7,237	134.9%	\$3,059	\$1,082	\$7,237	\$52,004
LESCC	\$5,756	\$7,452	\$8,803	\$16,631	88.9%	\$7,780	\$4,096	\$16,631	\$132,258
Waxter	\$17,146	\$25,169	\$26,470	\$32,903	24.3%	\$23,911	\$17,146	\$32,903	\$406,489
Cheltenham	\$64,106	\$68,069	\$80,654	\$86,079	6.7%	\$84,832	\$64,106	\$100,477	\$1,442,136
Noyes	\$27,187	\$15,598	\$17,602	\$23,665	34.4%	\$18,684	\$11,368	\$27,187	\$317,626



**StateStat**  
**Department of Juvenile Services**  
**MBE wo PerDiems**

Without Per Diems: December 2009

**MBE CONTRACT ACTIVITY**

Goal Achieved: 30.82% # Waivers requested: 0 # Waivers granted: 0      Goal Achieved: 28.42% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$6,300,249.00	\$140,241.00 2.23%	\$121,243.00 1.92%	\$296,702.00 4.71%	\$558,186.00	8.86%	\$11,440,107.00	\$1,131,210.00 9.89%	\$1,150,424.00 10.06%	\$1,854,021.00 16.21%	\$4,135,655.00	36.15%
<b>Awards Totals</b>	\$1,239,603.00	\$157,749.00 12.73%	\$167,206.00 13.49%	\$57,129.00 4.61%	\$382,084.00	30.82%	\$14,275,694.00	\$2,361,677.00 16.54%	\$679,485.00 4.76%	\$1,016,016.00 7.12%	\$4,057,178.00	28.42%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$4,175.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$464,253.00	\$0.00	\$950.00	\$0.00	\$950.00	0.20%
Services	\$42,625.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	48.09%	\$437,451.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	9.26%
Supplies and Equipment	\$184,367.00	\$0.00	\$6,202.00	\$0.00	\$6,202.00	3.36%	\$1,588,453.00	\$0.00	\$45,740.00	\$0.00	\$45,740.00	2.88%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%
Human, Cultural, Social & Educational	\$85,260.00	\$17,508.00	\$4,226.00	\$0.00	\$21,734.00	25.49%	\$2,580,173.00	\$2,151,629.00	\$10,800.00	\$0.00	\$2,162,429.00	83.81%
Corporate Credit Card	\$155,030.00	\$0.00	\$15,035.00	\$798.00	\$15,833.00	10.21%	\$963,979.00	\$1,130.00	\$123,426.00	\$20,005.00	\$144,561.00	15.00%
Direct Vouchers	\$768,146.00	\$140,241.00	\$121,243.00	\$56,331.00	\$317,815.00	41.37%	\$8,078,914.00	\$158,843.00	\$468,269.00	\$993,318.00	\$1,620,430.00	20.06%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$893,274	101,301.00	0	11.34%	\$4,716,728	392,408	0	8.32%



**StateStat**  
**Department of Juvenile Services**  
**MBE w PerDiems**

With Per Diems: December 2009

**MBE CONTRACT ACTIVITY**

PROCUREMENT/CONTRACT AWARDS	Goal Achieved: # Waivers requested: 0 # Waivers granted: 0						Goal Achieved: 12.55% # Waivers requested: 0 # Waivers granted: 0						
	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE						
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	
<b>Payment Totals</b>	\$7,303,467.00	\$140,241.00 1.92%	\$121,243.00 1.66%	\$296,702.00 4.06%	\$558,186.00	7.64%	\$42,769,059.00	\$1,131,210.00 2.64%	\$1,201,386.00 2.81%	\$2,468,191.00 5.77%	\$4,800,787.00	11.22%	
<b>Awards Totals</b>	\$6,300,249.00	\$24,285.00 0.39%	\$56,828.00 0.90%	\$282,642.00 4.49%	\$363,755.00	5.77%	\$42,622,065.00	\$2,361,677.00 5.54%	\$712,485.00 1.67%	\$2,273,791.00 5.33%	\$5,347,953.00	12.55%	
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Maintenance	\$4,175.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$464,253.00	\$0.00	\$950.00	\$0.00	\$950.00	0.20%	0.20%
Services	\$42,625.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	48.09%	\$437,451.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	9.26%	2.88%
Supplies and Equipment	\$184,367.00	\$0.00	\$6,202.00	\$0.00	\$6,202.00	3.36%	\$1,588,453.00	\$0.00	\$45,740.00	\$0.00	\$45,740.00	0.00%	0.00%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%	26.20%
Human, Cultural, Social & Educational	\$85,260.00	\$17,508.00	\$4,226.00	\$0.00	\$21,734.00	25.49%	\$2,580,173.00	\$2,151,629.00	\$10,800.00	\$0.00	\$2,162,429.00	83.81%	83.81%
Corporate Credit Card	\$155,030.00	\$0.00	\$15,035.00	\$798.00	\$15,833.00	10.21%	\$963,979.00	\$1,130.00	\$123,426.00	\$20,005.00	\$144,561.00	15.00%	15.00%
Direct Vouchers	\$5,828,792.00	\$6,777.00	\$10,865.00	\$281,844.00	\$299,486.00	5.14%	\$36,425,285.00	\$158,843.00	\$501,269.00	\$2,251,093.00	\$2,911,205.00	7.99%	7.99%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$893,274	101,301.00	0	11.34%	\$4,175	493,709	0	11825.37%



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Overall Incidents</b>										
Average Monthly Population	1,446	1,349	1,418		-100.0%	1419	1,349	1,446	9,934	0
Assaults on Staff	40	28	30	24	-20.0%	38	24	47	300	0
Assaults on Residents	167	113	169	153	-9.5%	164	113	197	1310	0
Incidents	599	539	559	523	-6.4%	640	523	769	5118	0
Physical Restraints	248	197	220	198	-10.0%	239	197	273	1910	0
Injuries	106	97	127	112	-11.8%	114	97	134	914	0

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>State-Run (Detention &amp; Committed)</b>										
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	538	537	540		-100.0%	539	537	540		TBD
Total Facility Resident Advisors as of last day	462	457	458		-100.0%	466	457	476		TBD
PIN Vacancies (FTE)	36	40	39		-100.0%	31	23	40		TBD
Contractual Vacancies (FTE) *	40	40	43		-100.0%	42	40	44		TBD
Total Vacancies (FTE)	76	80	82		-100.0%	71	55	82		TBD
Youth Population as of last day	692	604	682		-100.0%	669	604	695		
Youth per Staff as of last day of Month	7.6	6.7	7.6		-100.0%	7	7	8		6
Assaults on Staff	13	15	18	8	-55.6%	19	8	28	152	0
Assaults on Residents	120	74	128	105	-18.0%	116	74	144	931	0
Incidents	354	314	368	312	-15.2%	394	312	487	3,151	0
Physical Restraints	172	137	165	130	-21.2%	176	130	215	1,408	0
Injuries	86	75	101	85	-15.8%	93	75	118	745	0

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Private, State-Licensed including Shelter</b>										
Average Monthly Population	754	745	736	722	-1.9%	747	722	763		
Assaults on Staff	27	13	12	16	33.3%	19	12	27	148	0
Assaults on Residents	47	39	41	48	17.1%	47	39	55	379	0
Incidents	245	225	191	211	10.5%	246	191	288	1967	0
Physical Restraints	76	60	55	68	23.6%	63	54	76	502	0



# StateStat

## Department of Juvenile Services

### Youth Safety

Injuries	20	22	26	27	3.8%	21	14	27	169	0
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# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	649	648	639	626	-2.0%	646	626	669			
Assaults on Staff	22	12	9	13	44.4%	14	9	22	114	0	
Assaults on Residents	42	34	37	41	10.8%	43	34	50	341	0	
Incidents	213	203	166	181	9.0%	217	166	260	1737	0	
Physical Restraints	51	44	37	41	10.8%	43	28	52	344	0	
Injuries (Incident count with associated incident)	17	20	23	25	8.7%	19	11	25	149	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	96	97	97	96	-1.0%	96	93	100			
Assaults on Staff	5	1	3	3	0.0%	4	1	11	34	0	
Assaults on Residents	5	5	4	7	75.0%	5	3	7	38	0	
Incidents	32	22	25	30	20.0%	29	22	37	230	0	
Physical Restraints	25	16	18	27	50.0%	20	8	30	158	0	
Injuries	3	2	3	2	-33.3%	3	1	3	20	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	0	2	0	1	0.0%	1	0	2	7	0	
Escape Attempts	2	1	2	1	-50.0%	3	1	5	20	0	
AWOLS	43	50	35	22	-37.1%	46	22	71	366	0	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Nov-09	Dec-09	Jan-10	Feb-10						
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	2	3	0	0	-100%	0	12	39	52	53
Non-Custodial youth killed (7-17)	1	1	0	0	-100%	0	8	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	1	2	0	0	-100%	0	4	17	15	13
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	0	1	1	0	-50%	1	2	14	17	21
Ages 7-17	0	0	0	0	-100%	0	2	6	9	19
Ages 18-21	0	1	1	0	-	1	0	8	8	5
VPI /OSK Youth killed	0	0	0	0	-	0	0	1	1	NA
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	0	0	0	0	-100%	0	7	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Nov-09	Dec-09	Jan-10	Feb-10						
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	1	2	0	0	-100%	0	5	14	30	25
Non-Custodial youth killed (7-17)	1	1	0	0	-100%	0	5	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	1	0	0	-	0	0	1	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	0	1	0	0	-100%	0	2	12	9	10
Ages 7-17	0	0	0	0	-100%	0	2	6	5	6
Ages 18-21	0	1	0	0	-	0	0	6	4	4
VPI /OSK Youth killed	0	0	0	0	-	0	0	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	0	0	0	0	-100%	0	5	10	15	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	6	4	2	0	-71%	2	7	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	3	1	2	1	-25%	3	4	23	30	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	2	1	1		-100%	0	4	21	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	
Spaces	200	200	200	200	0.0%	194	150	200	
Spaces Filled	168	199	197	198	0.5%	178	138	199	

  

GPS Tracking - First of Month Count	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>158</b>	<b>192</b>	<b>229</b>	<b>228</b>	<b>-0.4%</b>	186	158	229
Baltimore City	81	99	109	109	0.0%	85	71	109
Central Region	18	24	29	30	3.4%	26	18	36
Baltimore County	16	20	20	21	5.0%	23	15	36
Metro Region	34	37	49	48	-2.0%	43	34	49
Montgomery County	5	10	16	20	25.0%	10	5	20
Prince George's County	29	27	33	28	-15.2%	32	27	41
Southern Region	12	14	15	17	13.3%	14.22	10	20
Western Region	5	6	13	11	-15.4%	7.33	5	13
Eastern Region	8	10	14	13	-7.1%	10.11	8	14
<b>Statewide GPS VPI Youth</b>	<b>90</b>	<b>77</b>	<b>84</b>	<b>90</b>	<b>7.1%</b>	78	50	103



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- Statewide	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>369</b>	<b>387</b>	<b>409</b>	<b>394</b>	<b>-3.7%</b>	371	348	409
<b>Baltimore City</b>	<b>212</b>	<b>213</b>	<b>221</b>	<b>217</b>	<b>-1.8%</b>	<b>209</b>	<b>200</b>	<b>221</b>
Level I	58	75	75	72	-4.0%	86	51	146
Level II	111	103	107	105	-1.9%	92	38	125
Level III	43	35	39	40	2.6%	30	18	43
<b>Central Region</b>	<b>45</b>	<b>54</b>	<b>59</b>	<b>63</b>	<b>6.8%</b>	<b>50</b>	<b>42</b>	<b>63</b>
Level I	16	19	22	19	-13.6%	22	15	39
Level II	22	28	31	34	9.7%	22	13	34
Level III	7	7	6	10	66.7%	6	2	10
<b>Metro Region</b>	<b>59</b>	<b>64</b>	<b>70</b>	<b>53</b>	<b>-24.3%</b>	<b>56</b>	<b>43</b>	<b>70</b>
Level I	24	23	19	19	0.0%	24	19	29
Level II	22	24	31	18	-41.9%	20	8	31
Level III	7	17	20	16	-20.0%	11	7	20
<b>Southern Region</b>	<b>30</b>	<b>27</b>	<b>29</b>	<b>33</b>	<b>13.8%</b>	<b>30</b>	<b>27</b>	<b>34</b>
Level I	7	8	9	9	0.0%	9	5	14
Level II	11	8	10	13	30.0%	9	6	13
Level III	12	11	10	11	10.0%	12	10	15
<b>Western Region</b>	<b>9</b>	<b>10</b>	<b>12</b>	<b>8</b>	<b>-33.3%</b>	<b>11</b>	<b>8</b>	<b>14</b>
Level I	1	4	5	3	-40.0%	5	1	10
Level II	5	2	2	2	0.0%	3	2	5
Level III	3	4	5	3	-40.0%	3	1	5
<b>Eastern Region</b>	<b>14</b>	<b>19</b>	<b>18</b>	<b>20</b>	<b>11.1%</b>	<b>14</b>	<b>10</b>	<b>20</b>
Level I	8	13	13	13	0.0%	9	6	13
Level II	3	3	3	5	66.7%	4	2	5
Level III	3	3	2	2	0.0%	1	0	3

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

VPI Baltimore City						FY2010 Year to Date		
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>212</b>	<b>213</b>	<b>221</b>	<b>217</b>	<b>-1.8%</b>	209	200	221
* Probation	97	98	103	104	1.0%	105	97	117
* Aftercare	115	115	118	115	-2.5%	104	90	118
* Average Monthly Face-to-Face contacts	9.14	10.56	7.36		-100.0%	10.41	8.60	12.16
* Average Monthly Phone Contacts	7.75	9.42	8.17		-100.0%	8.08	7.46	9.42
<b>Number with Habitual Truancy</b>					0.0%	#DIV/0!	0.00	0.00
<b>AWOL</b>	<b>29</b>	<b>35</b>	<b>34</b>	<b>20</b>	<b>-41.2%</b>	33	20	43
<b>In Placement</b>	<b>246</b>	<b>251</b>	<b>260</b>	<b>263</b>	<b>1.2%</b>	232	198	263
Detained Pending Placement or Committed	183	190	195	199	2.1%	163	126	199
Detained-Adult	29	28	23	24	4.3%	28	23	32
Detained-Juvenile	34	33	42	40	-4.8%	41	33	58

VPI Prince George's County						FY2010 Year to Date		
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>40</b>	<b>39</b>	<b>40</b>	<b>44</b>	<b>10.0%</b>	38	33	44
* Probation	14	12	11	22	100.0%	14	10	22
* Aftercare	26	27	29	22	-24.1%	24	15	29
<b>AWOL</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>-50.0%</b>	3	1	6
<b>In Placement</b>	<b>36</b>	<b>35</b>	<b>39</b>	<b>42</b>	<b>7.7%</b>	30	17	42
Detained Pending Placement or Committed	31	32	37	38	2.7%	27	15	38
Detained-Adult	1	1	1	2	100.0%	1	0	2
Detained-Juvenile	4	2	1	2	100.0%	2	1	4

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum
<b>VPI Youths Rearrested</b>								
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>817</b>	<b>834</b>	<b>864</b>	<b>877</b>	<b>1.5%</b>	<b>810</b>	<b>761</b>	<b>877</b>
<b>Youth Arrested</b>	<b>69</b>	<b>43</b>	<b>66</b>	<b>37</b>	<b>-43.9%</b>	<b>60</b>	<b>37</b>	<b>71</b>
<b>Arrest Rate</b>	<b>7%</b>	<b>5%</b>	<b>5%</b>	<b>4%</b>	<b>-22.4%</b>	<b>6%</b>	<b>4%</b>	<b>7%</b>
<b>Baltimore City - VPI Youth</b>	500	503	520	513	-1.3%	484	450	520
Youth Arrested	45	31	46	28	-39.1%	45	28	56
Arrest Rate	7%	6%	6%	5%	-14%	7%	5%	9%
<b>Central Region- VPI Youth</b>	74	80	88	98	11.4%	82	74	98
Youth Arrested	10	4	4	2	-50.0%	6	2	10
Arrest Rate	9%	5%	2%	2%	-10%	6%	2%	9%
<b>Metro Region - VPI Youth</b>	128	134	137	148	8.0%	125	105	148
Youth Arrested	9	5	4	3	-25.0%	5	1	9
Arrest Rate	7%	4%	3%	2%	-31%	4%	1%	7%
<b>Southern Region - VPI Youth</b>	55	57	56	59	5.4%	56	52	59
Youth Arrested	3	3	6	2	-66.7%	3	2	6
Arrest Rate	5%	5%	7%	3%	-53%	4%	2%	7%
<b>Western Region - VPI Youth</b>	26	25	27	26	-3.7%	30	25	37
Youth Arrested	0	0	1	1	0.0%	1	0	2
Arrest Rate	0%	0%	4%	4%	4%	1%	0%	4%
<b>Eastern Region - VPI Youth</b>	34	35	36	33	-8.3%	33	28	36
Youth Arrested	2	0	3	1	-66.7%	1	0	3
Arrest Rate	6%	0%	8%	3%	-64%	3%	0%	8%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

					% Change	FY2010 Year to Date		
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	817	834	864	877	<b>1.5%</b>	<b>810</b>	<b>761</b>	<b>877</b>
<b>Statewide Overall Offense Count</b>	72	68	62	52	<b>-16.1%</b>	<b>77</b>	<b>52</b>	<b>99</b>
<b>Statewide - Adult Offense Count</b>	11	3	19	12	-36.8%	13	3	21
<b>Statewide - Juvenile Felony Count</b>	18	19	17	13	-23.5%	20	13	31
<b>Statewide - Juvenile Misdem. Count</b>	54	46	45	27	-40.0%	48	27	56
<b>Rate of All Offenses</b>	9%	8%	7%	6%	<b>-17.4%</b>	<b>10%</b>	<b>6%</b>	<b>13%</b>
<b>Rate of Adult Offenses</b>	1.3%	0.4%	2.2%	1.4%	-37.8%	1.6%	0.4%	2.7%
<b>Rate of Juvenile Felonies</b>	2.2%	2.3%	2.0%	1.5%	-24.7%	2%	1%	4%
<b>Rate of Juvenile Misdemeanors</b>	7%	6%	5%	3%	-40.9%	6%	3%	7%
Baltimore City - Adult Arrests	8	3	13	9	-30.8%	11	3	18
Baltimore City - Juvenile Felonies	12	12	13	9	-30.8%	15	9	26
Baltimore City - Juvenile Misdemeanors	30	28	26	18	-30.8%	32	18	46
Central Region - Adult Arrests	3	0	4	1	-75.0%	2	0	4
Central Region - Juvenile Felonies	3	1	2	3	50.0%	2	1	3
Central Region - Juvenile Misdemeanors	6	8	3	3	0.0%	5	1	8
Metro Region - Adult Arrests	0	0	0	1	0.0%	0	0	1
Metro Region - Juvenile Felonies	3	5	0	0	0.0%	3	0	7
Metro Region - Juvenile Misdemeanors	11	6	4	2	-50.0%	6	2	11
Southern Region - Adult Arrests	0	0	2	0	-100.0%	1	0	2
Southern Region - Juvenile Felonies	0	1	2	1	-50.0%	1	0	2
Southern Region - Juvenile Misdemeanors	5	4	8	2	-75.0%	4	2	8
Western Region - Adult Arrests	0	0	0	1	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	0	0	1	0	-100.0%	0	0	1
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Misdemeanors	2	0	3	2	-33.3%	1	0	3

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### Staffing

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					% Change	FY2010 Year To Date				
	Oct-09	Nov-09	Dec-09	Jan-10	Average		Minimum	Maximum	Total	Target	
<b>Community Services Mandated Staff(FTE)</b>											
Total PINS	666.9	667.9	667.9	665.9	-0.3%	669.2	665.9	672.9		TBD	
Total Mandated Staff (Including Contractual)	631.5	638.5	637.5	631.5	-0.9%	635.8	631.5	641.0		TBD	
Mandated Vacancies	35.4	29.4	30.4	34.4	13.2%	33.4	29.4	37.9		TBD	
Attrition < 12 Months	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1	TBD	
Average Tenure	11.1	11.1	11.1	11.1	-0.1%	11.0	10.9	11.1		TBD	
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target	
<b>Residential Services Mandated Staff (FTE)</b>											
Total PINS	943.50	943.50	944.00	950.00	0.6%	944.1	942.0	950.0		TBD	
Mandated Staff (Including Contractual)	843.00	838.00	837.00	842.00	0.6%	845.1	837.0	857.5		TBD	
Mandated Vacancies (Not Including Contractual)	57.50	64.50	66.00	64.00	-3.0%	56.1	44.5	66.0		TBD	
Mandated Contractual Vacancies *	43.00	41.00	41.00	44.00	7.3%	42.9	41.0	45.0		TBD	
Total Vacancies (FTE)	100.50	105.50	107.00	108.00	0.9%	98.9	85.5	108.0		TBD	
Attrition < 12 Months	0.00	3.00	1.00	0.00	-100.0%	1.0	0.0	3.0	7	TBD	
Average Tenure	5.63	5.72	5.77	5.85	1.4%	5.7	5.5	5.9		TBD	

	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	2.0	5.0	8.0	4.0	-50.0%	4.4	1.0	9.0	31	
Hired - Contractual	2.0	3.0	2.0	0.0	-100.0%	3.1	0.0	11.0	22	
Involuntary Termination - Permanent	3.0	2.0	2.0	0.0	-100.0%	1.4	0.0	3.0	10	
Involuntary Termination - Contractual	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0	
Voluntary Termination of Employment - PN	8.0	4.0	7.0	5.0	-28.6%	8.9	4.0	15.0	62	
Voluntary Termination of Employment - CN	3.0	0.0	0.0	0.0	0.0%	1.6	0.0	5.0	11	
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	<b>24</b>	<b>18</b>	<b>20</b>	<b>10</b>	<b>-50.0%</b>	<b>19</b>	<b>10</b>	<b>27</b>	<b>135</b>	<b>TBD</b>
Non-Certified	0	2	0	0	0.0%	0	0	2	2	TBD
Certified	24	16	20	10	-50.0%	19	10	27	133	TBD



# StateStat

## Department of Juvenile Services EBS

### DJS Funded Evidence Based Community Programs

Statewide Totals					% Change	FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum	Target
<b>EBS Total Slots</b>	317	319	321	321	% Change	303	276	321	359
<b>EBS Total Current Youth</b>	277	265	250	256	-6%	267	250	284	359
<b>EBS Waitlisted Youth</b>	29	36	57	44	58%	28	12	57	0
<b>Percent Filled</b>	87%	83%	78%	80%	-6%	88%	78%	99%	100%
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	57	57	57	0%	56	54	57	57
EBS Waitlisted Youth	17	13	19	10	-23%	8	1	19	0
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	82	85	85	85	0%	80	65	85	126
EBS Total Current Youth	69	43	37	48	12%	63	37	81	126
EBS Waitlisted Youth	3	11	16	15	36%	9	1	20	0
<b>Baltimore County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	23	22	22	22	0%	24	20	25	35
EBS Total Current Youth	18	22	20	22	0%	22	18	25	35
EBS Waitlisted Youth	0	1	4	4	300%	1	0	4	0
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	9	7	8	9	29%	8	7	9	11
EBS Waitlisted Youth	1	0	0	0	0%	0	0	1	0
<b>Charles County/St. Mary's Co</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	36	36	36	36	0%	23	12	36	12
EBS Total Current Youth	25	32	33	32	0%	19	8	33	12
EBS Waitlisted Youth	0	0	7		0%	2	0	7	0
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	18	18	17	-6%	17	14	18	18
EBS Waitlisted Youth	6	6	2	2	-67%	4	0	7	0
<b>Harford County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	11	11	11
EBS Total Current Youth	7	11	10	4	-64%	8	4	11	11
EBS Waitlisted Youth	0	0	0	2	0%	0	0	2	0
<b>Howard County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	5	5	5	4	-20%	5	4	6	5
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	14	14	17%	13	12	14	22
EBS Total Current Youth	9	11	9	10	-9%	11	9	12	22
EBS Waitlisted Youth	0	0	1	0	0%	0	0	1	0
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	60	59	53	53	-10%	57	53	61	62



# StateStat

## Department of Juvenile Services

### EBS

**MST Program Outcome Data\***

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	0	6	11	14	27.3%	13	11	14	
NAFI 2, Baltimore City	0	1	7	4	-42.9%	6	4	7	
NAFI 4, Baltimore City Harford Co.	na	0	0	3	0.0%	2	0	3	
NAFI 5, Baltimore City	1	2	4	12	200.0%	8	4	12	
NAFI 3, Central Region	1	7	8	11	37.5%	10	8	11	
CSI Baltimore County	12	14	10	14	40.0%	12	10	14	
CCMS Prince George's County	6	8	1	3	200.0%	2	1	3	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	67%	91%	79%	-13.2%	85%	79%	91%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	67%	0.0%	67%	67%	67%	90%
NAFI 5, Baltimore City	100%	0%	50%	83%	66.0%	67%	50%	83%	90%
NAFI 3, Central Region	na	86%	75%	91%	21.3%	83%	75%	91%	90%
CSI Baltimore County	75%	86%	70%	86%	22.9%	78%	70%	86%	90%
CCMS Prince George's County	100%	88%	100%	100%	0.0%	100%	100%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	67%	64%	86%	34.4%	75%	64%	86%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	0%	0.0%	0%	0%	0%	90%
NAFI 5, Baltimore City	100%	50%	25%	73%	192.0%	49%	25%	73%	90%
NAFI 3, Central Region	0%	86%	100%	75%	-25.0%	88%	75%	100%	90%
CSI Baltimore County	83%	100%	100%	93%	-7.0%	97%	93%	100%	90%
CCMS Prince George's County	83%	88%	100%	100%	0.0%	100%	100%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	33%	91%	86%	-5.5%	89%	86%	91%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	33%	0.0%	33%	33%	33%	90%
NAFI 5, Baltimore City	100%	0%	25%	73%	192.0%	49%	25%	73%	90%
NAFI 3, Central Region	0%	71%	50%	33%	-34.0%	42%	33%	50%	90%
CSI Baltimore County	100%	93%	90%	100%	11.1%	95%	90%	100%	90%
CCMS Prince George's County	83%	88%	100%	100%	0.0%	100%	100%	100%	90%



# StateStat

## Department of Juvenile Services

### Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Oct-09	Nov-09	Dec-09	Jan-10	Average		Minimum	Maximum	Total	Target	
<b>TOTAL COMMUNITY SUPERVISION</b>											
Mandated CMS Staff PINS*	460.90	459.90	460.90	458.90	-0.4%	462	459	465		TBD	
Mandated CMS Staff (Incl. Contractual)*	442.50	444.50	442.50	437.50	-1.1%	443	438	446		TBD	
New Youth Count	1035	869	948	953	0.5%	991	766	1174	7929		
Last Day of Month Youth Count	9726	9961	9575	9429	-1.5%	9730	9297	10125			
Caseload: Staff Ratio (based on Youth)	22.0	22.4	21.6	21.6	-0.4%	22.1	21.6	22.7		30.0	
Staff with > 30 Cases	106	99	96	96	0.0%	100	94	109		0	
<b>Last Day of Month Youth Count</b>											
Informal (pre-court)	2,162	2,140	2,024	1,992	-1.6%	2166	1957	2437			
Probation	5,222	5,186	5,159	5,043	-2.2%	5198	4961	5433	41,580		
Aftercare	2,579	2,582	2,593	2,590	-0.1%	2572	2531	2593	20,578		
<b>Monthly Reported Contacts</b>											
Informal Face-to-Face Contacts	854	874	893	769	-13.9%	921	769	1184	6,447	TBD	
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8340	7710	7528	7070	-6.1%	7656	7070	8340	53,595	TBD	
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3100	3312	2823	2948	4.4%	3092	2823	3312	21,646	TBD	
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1386	1088	1256	1216	-3.2%	1295	1088	1452	9,064	TBD	
<b>INTENSIVE PROBATION (Non-VPI)</b>											
Last Day of Month Youth Count	557	538	542	550	1.5%	554	538	575			
New Cases	24	10	16	15	-6.3%	17	10	24	135		
Closed Cases	61	33	33	40	21.2%	45	29	67	359		
Face-to-Face Contacts** (Intensive Only)	437	453	529	451	-14.7%	510	437	613	3,057	TBD	

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

\*\* Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Target	
<b>Percent of Cases Reviewed by Supervisor</b>	<b>93%</b>	<b>87%</b>	<b>86%</b>	<b>92%</b>	<b>6.9%</b>	<b>88%</b>	<b>80%</b>	<b>93%</b>	<b>65</b>	
Baltimore City Region	85%	80%	76%	84%	10.7%	81%	74%	85%	65	
Central Region	96%	89%	91%	94%	3.6%	85%	67%	96%	80	
Eastern Region	99%	91%	88%	97%	10.2%	94%	85%	99%	75	
Metro Region	94%	91%	94%	95%	1.3%	93%	84%	98%	75	
Southern Region	96%	86%	83%	94%	13.2%	90%	81%	97%	75	
Western Region	92%	93%	95%	96%	0.9%	95%	91%	98%	75	



# StateStat

## Department of Juvenile Services

### Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total
<b>Average Daily Population (Nightly Count)</b>	<b>310</b>	<b>265</b>	<b>254</b>	<b>270</b>	<b>6.3%</b>	<b>293</b>	<b>254</b>	<b>332</b>	
Male	393	357	348	356	2.3%	375	348	408	
Female	43	30	30	28	-6.7%	36	28	43	
White	46	37	45	45	0.0%	44	37	46	
Black	367	324	312	317	1.6%	346	312	380	
Hispanic	18	19	15	15	0.0%	17	15	19	
Other	5	7	6	7	16.7%	4	2	7	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total
<b>Admissions</b>	<b>576</b>	<b>518</b>	<b>568</b>	<b>350</b>	<b>-38.4%</b>	<b>561</b>	<b>350</b>	<b>654</b>	<b>4490</b>
Male	495	458	510	308	-39.6%	493	308	570	3947
Female	81	60	58	42	-27.6%	68	42	91	543
White	80	48	84	32	-61.9%	73	32	90	580
Black	465	446	455	304	-33.2%	463	304	540	3703
Hispanic	21	16	20	10	-50.0%	20	10	24	157
Other/unknown	10	8	9	4	-55.6%	6	2	10	50
<b>Releases</b>	<b>556</b>	<b>593</b>	<b>523</b>	<b>400</b>	<b>-23.5%</b>	<b>575</b>	<b>400</b>	<b>645</b>	<b>4599</b>
Male	469	526	468	355	-24.1%	504	355	564	4035
Female	87	67	55	45	-18.2%	71	45	87	564
White	85	55	71	47	-33.8%	77	47	96	613
Black	448	511	420	336	-20.0%	472	336	526	3774
Hispanic	17	16	25	12	-52.0%	20	12	30	163
Other/unknown	6	11	7	5	-28.6%	6	3	11	49
Detention Average Length of Stay at Release	13.5	16.4	14.5	15.1	4.0%	15	13	16	
<b>Adult Detention Admissions</b>					<b>0.0%</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>108</b>

#### DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Total
<b>Total Alternatives ADP</b>	<b>705</b>	<b>712</b>	<b>732</b>	<b>718</b>	<b>-1.9%</b>	<b>743</b>	<b>705</b>	<b>791</b>	
Shelter ADP	41	39	38	31	-18.4%	47	31	75	
Evening Reporting including PACT-B.City	65	70	62	58	-6.5%	65	58	70	
CD/EM	566	564	598	590	-1.3%	595	564	633	
Other Detention Alternatives (DRAP)	33	39	34	39	14.7%	36	28	41	



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total
<b>Average Daily Population (Nightly count)</b>	<b>147</b>	<b>152</b>	<b>161</b>	<b>162</b>	<b>0.6%</b>	<b>146</b>	<b>131</b>	<b>162</b>	
Male*	148	141	156	168	7.7%	145	133	168	
Female	15	19	19	16	-15.8%	17	14	19	
White	21	16	15	17	13.3%	18	15	21	
Black	136	137	149	152	2.0%	136	125	152	
Hispanic	5	5	11	14	27.3%	7	4	14	
Other/unknown	1	2	0	1	0.0%	1	0	2	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total
<b>Admissions to Pending Placement</b>	<b>121</b>	<b>130</b>	<b>150</b>	<b>120</b>	<b>-20.0%</b>	<b>138</b>	<b>120</b>	<b>157</b>	<b>1107</b>
Male	102	117	132	112	-15.2%	123	102	142	984
Female	19	13	18	8	-55.6%	15	8	23	123
White	24	12	24	16	-33.3%	21	12	28	170
Black	90	115	114	94	-17.5%	111	90	131	888
Hispanic	5	1	12	6	-50.0%	5	1	12	39
Other/unknown	2	2	0	4	0.0%	1	0	4	10
<b>Releases/Placements</b>	<b>126</b>	<b>141</b>	<b>123</b>	<b>108</b>	<b>-12.2%</b>	<b>133</b>	<b>108</b>	<b>147</b>	<b>1066</b>
Male	117	123	108	95	-12.0%	118	95	130	946
Female	9	18	15	13	-13.3%	15	9	18	120
White	23	20	18	13	-27.8%	21	13	30	171
Black	100	115	101	88	-12.9%	107	88	123	853
Hispanic	1	4	3	7	133.3%	4	1	7	35
Other/unknown	2	2	1	0	-100.0%	1	0	2	7
PP Average Length of Stay: Snapshot 1st of Mont	33.4	33.8	37.5	42.6	13.6%	35	31	43	
PP Average Length of Stay at Release	35.8	38.4	29.4	47.4	61.6%	35	29	47	



# StateStat

## Department of Juvenile Services

### Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total
<b>Total Out Of Home Committed ADP</b>	<b>938</b>	<b>927</b>	<b>917</b>	<b>919</b>	<b>0.2%</b>	<b>921</b>	<b>897</b>	<b>947</b>	
<b>State-Operated Committed</b>									
Average Daily Population (daily census)	228	224	229	221	-3.5%	225	221	230	
Admissions	37	63	46	31	-32.6%	51	31	63	404
Releases	44	52	53	36	-32.1%	52	36	61	414
Average Length of Stay at Release	103	127	130	125	-4.3%	121	103	136	967
<b>Private, State-Licensed In-State Excluding shelter</b>									
Average Daily Population	614	606	591	602	1.9%	600	579	620	
Admissions	92	84	87	57	-34.5%	96	57	139	765
Releases	79	85	92	67	-27.2%	93	67	134	742
Average Length of Stay at Release	134	142	192	193	0.4%	169	134	199	1349
<b>Out-of-State Placements*</b>									
Average Daily Population*	96	97	97	96	-1.0%	96	93	100	
Secure	19	18	15	20	33.3%	18	15	21	
Non-Secure	68	71	70	73	4.3%	66	58	73	
Staff Secure	11	12	12	14	16.7%	14	11	16	
Admissions	15	13	9	15	66.7%	11	6	15	88
Releases	15	11	11	6	-45.5%	12	5	22	92
Average Length of Stay at Release	259	294	272	344	26.7%	273	176	344	

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Baseline
<b>Non-RTC Per Diem Population (1st of month)</b>	<b>548</b>	<b>542</b>	<b>540</b>	<b>543</b>	<b>0.6%</b>	<b>518</b>	<b>474</b>	<b>555</b>	<b>495</b>
Baltimore City	177	167	172	179	4.1%	165	143	181	134
Central Region	62	66	65	64	-1.5%	69	61	77	91
Western Region	35	32	30	34	13.3%	36	32	43	38
Eastern Region	64	65	56	57	1.8%	59	50	70	57
Southern Region	74	72	69	69	0.0%	77	70	84	71
Metro Region	136	140	148	140	-5.4%	112	96	136	104

Private providers only.



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS			
	FY2005	FY2006	FY2007	FY2008		Average	Minimum	Maximum	Total
<b>Cohort of Youth Released</b>	<b>2,236</b>	<b>1,848</b>	<b>1,821</b>	<b>1,702</b>					
<b>AFTER ONE YEAR</b>									
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%	
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%	
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%	
<b>AFTER TWO YEARS</b>									
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%	
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%	
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%	
<b>AFTER THREE YEARS</b>									
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%	
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%	
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%	



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
<b>Privately Operated</b>									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	7.27	7.64	6.74	7.59	12.6%	7.32	6.74	7.64	6
BCJJC	7.00	7.81	6.00	7.14	19.0%	7.13	6.00	7.81	6
Cheltenham	8.86	8.99	7.34	9.15	24.7%	8.57	7.34	9.18	6
LESCC	10.20	12.05	9.27	10.63	14.7%	10.78	8.35	13.77	6
WMC	6.17	7.08	4.83	4.83	0.0%	6.17	4.83	7.78	6
Carter	4.01	4.74	3.64	6.95	90.9%	4.61	3.40	6.95	6
Noyes	8.23	8.72	8.88	9.38	5.6%	8.53	7.40	9.38	6
Hickey	7.45	9.12	6.94	9.18	32.3%	8.03	6.94	9.18	6
Waxter	6.56	6.28	4.71	5.30	12.5%	6.50	4.71	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	5.95	2.55	3.19	1.28	-59.9%	5.07	1.28	8.08	8
Victor Cullen	3.60	3.50	4.37	4.21	-3.7%	3.57	3.01	4.37	6
Youth Centers	8.61	8.56	9.23	8.95	-3.0%	8.68	8.32	9.23	8



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>8/11/2009</b>	<b>7%</b>	<b>41%</b>	<b>44%</b>	<b>8%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	7/17/2008	11%	39%	36%	14%
<b>WMCC</b>	8/11/2009	18%	39.5%	39.5%	3%



# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	31	29				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,434</b>	<b>1,362</b>	<b>1,380</b>	<b>1,379</b>	<b>-0.1%</b>	<b>1402</b>	<b>1362</b>	<b>1,434</b>	
<b>Total State-Run</b>	<b>689</b>	<b>646</b>	<b>644</b>	<b>657</b>	<b>2.0%</b>	<b>667</b>	<b>644</b>	<b>689</b>	<b>793</b>
BCJJC	117	109	109	114	4.3%	114	109	121	120
Cheltenham	137	125	118	119	0.6%	130	118	140	115
LESCC	24	22	25	22	-10.2%	24	22	26	24
WMC	24	22	20	21	1.4%	23	20	26	24
Carter	13	13	14	12	-13.3%	13	12	14	27
Noyes	50	54	52	50	-2.8%	51	49	54	57
Hickey	89	77	76	93	21.8%	85	76	93	72
Waxter	37	28	29	28	-3.1%	33	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	11	6	4	2	-47.0%	11	2	18	19
Youth Centers	151	149	150	149	-0.7%	146	138	151	164
Victor Cullen	35	41	47	47	0.0%	38	32	47	48
<b>Privately Operated</b>	<b>745</b>	<b>716</b>	<b>736</b>	<b>722</b>	<b>-1.9%</b>	<b>734</b>	<b>716</b>	<b>754</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	649	619	639	626	-2.0%	638	619	657	
Out of State Per Diems	96	97	97	96	-1.0%	96	93	100	

**ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)**

*Note: In Nov 2008, one youth escaped from Waxter*

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>45</b>	<b>53</b>	<b>37</b>	<b>24</b>	<b>-35.1%</b>	<b>49</b>	<b>24</b>	<b>78</b>	<b>393</b>	<b>0</b>
<b>Total State-Run</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>-100.0%</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>24</b>	<b>0</b>
BCJJC	0	0	1	0	-100.0%	0	0	1	2	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	1	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	0	0	0	0	0.0%	0	0	1	1	0
Waxter	0	0	0	0	0.0%	1	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	1	0	0	0.0%	1	0	1	6	0
Victor Cullen	0	0	0	0	0.0%	1	0	2	5	0
<b>Privately Operated</b>	<b>44</b>	<b>51</b>	<b>36</b>	<b>24</b>	<b>-33.3%</b>	<b>46</b>	<b>24</b>	<b>70</b>	<b>369</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	42	50	35	24	-31.4%	45	24	67	359	0
Out of State Per Diems	2	1	1	0	-100.0%	1	0	3	10	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.25</b>	<b>0.23</b>	<b>0.30</b>	<b>0.28</b>	<b>-5.7%</b>	<b>0.27</b>	<b>0.22</b>	<b>0.31</b>	<b>2.14</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.42</b>	<b>0.37</b>	<b>0.51</b>	<b>0.45</b>	<b>-11.8%</b>	<b>0.46</b>	<b>0.37</b>	<b>0.55</b>	<b>3.65</b>	<b>TBD</b>
BCJJC	1.05	0.80	1.15	0.85	-26.4%	1.09	0.79	1.55	8.75	TBD
Cheltenham	0.15	0.26	0.30	0.26	-13.1%	0.30	0.15	0.49	2.42	TBD
LESCC	0.55	0.57	0.52	0.46	-10.8%	0.30	0.00	0.57	2.38	TBD
WMC	0.42	0.45	0.96	0.34	-64.8%	0.58	0.34	0.96	4.64	TBD
Carter	0.00	0.00	0.23	0.00	-100.0%	0.12	0.00	0.50	0.98	TBD
Noyes	0.93	0.48	0.62	0.48	-23.0%	0.69	0.31	1.20	5.54	TBD
Hickey	0.34	0.38	0.30	0.85	188.4%	0.47	0.30	0.85	3.77	TBD
Waxter	0.54	0.92	1.23	0.37	-69.9%	0.56	0.08	1.23	4.49	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.09	0.06	0.17	0.16	-5.8%	0.12	0.06	0.17	0.93	TBD
Victor Cullen	0.29	0.24	0.27	0.22	-19.8%	0.22	0.09	0.40	1.79	TBD
<b>Privately Operated</b>	<b>0.09</b>	<b>0.10</b>	<b>0.11</b>	<b>0.13</b>	<b>13.2%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.13</b>	<b>0.76</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.09	0.10	0.12	0.14	18.6%	0.10	0.06	0.14	0.77	TBD
Out of State Per Diems	0.10	0.07	0.10	0.07	-28.0%	0.09	0.03	0.11	0.68	TBD

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYY Rate</b>	<b>0.39</b>	<b>0.27</b>	<b>0.40</b>	<b>0.38</b>	<b>-3.1%</b>	<b>0.38</b>	<b>0.27</b>	<b>0.45</b>	<b>3.06</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.58</b>	<b>0.37</b>	<b>0.64</b>	<b>0.55</b>	<b>-14.0%</b>	<b>0.57</b>	<b>0.37</b>	<b>0.67</b>	<b>4.57</b>	<b>TBD</b>
BCJJC	1.42	0.74	1.71	1.30	-24.0%	1.42	0.74	1.89	11.39	TBD
Cheltenham	0.32	0.18	0.47	0.38	-18.8%	0.40	0.18	0.69	3.22	TBD
LESCC	1.38	0.57	0.39	0.31	-20.7%	0.50	0.12	1.38	4.01	TBD
WMC	0.42	0.45	0.64	0.50	-20.9%	0.53	0.37	0.68	4.22	TBD
Carter	0.50	0.75	0.47	0.57	23.3%	0.41	0.00	0.75	3.25	TBD
Noyes	0.73	0.54	0.62	0.55	-12.0%	0.65	0.31	0.95	5.21	TBD
Hickey	0.60	0.50	0.34	0.63	86.5%	0.53	0.34	0.76	4.20	TBD
Waxter	0.45	0.35	1.00	0.86	-14.2%	0.84	0.35	1.41	6.72	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.13	0.11	0.26	0.14	-46.2%	0.13	0.07	0.26	1.05	TBD
Victor Cullen	0.38	0.24	0.34	0.29	-14.5%	0.32	0.24	0.38	2.58	TBD
<b>Privately Operated</b>	<b>0.21</b>	<b>0.18</b>	<b>0.18</b>	<b>0.23</b>	<b>27.6%</b>	<b>0.21</b>	<b>0.18</b>	<b>0.25</b>	<b>1.69</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.22	0.18	0.19	0.23	20.9%	0.22	0.18	0.26	1.75	TBD
Out of State Per Diems	0.17	0.17	0.13	0.25	89.0%	0.16	0.10	0.25	1.31	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.09</b>	<b>0.07</b>	<b>0.07</b>	<b>0.06</b>	<b>-14.4%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.11</b>	<b>0.70</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.06</b>	<b>0.07</b>	<b>0.09</b>	<b>0.04</b>	<b>-53.4%</b>	<b>0.09</b>	<b>0.04</b>	<b>0.13</b>	<b>0.74</b>	<b>TBD</b>
BCJJC	0.14	0.12	0.12	0.09	-23.2%	0.16	0.09	0.24	1.28	TBD
Cheltenham	0.00	0.03	0.00	0.00	0.0%	0.04	0.00	0.15	0.34	TBD
LESCC	0.00	0.14	0.00	0.00	0.0%	0.10	0.00	0.55	0.83	TBD
WMC	0.14	0.45	0.48	0.17	-64.8%	0.24	0.12	0.48	1.89	TBD
Carter	0.00	0.00	0.23	0.00	-100.0%	0.03	0.00	0.23	0.23	TBD
Noyes	0.00	0.12	0.12	0.00	-100.0%	0.11	0.00	0.37	0.88	TBD
Hickey	0.11	0.00	0.08	0.00	-100.0%	0.06	0.00	0.12	0.47	TBD
Waxter	0.09	0.35	0.11	0.25	120.7%	0.30	0.09	0.74	2.37	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.00	0.04	0.02	-46.2%	0.02	0.00	0.05	0.18	TBD
Victor Cullen	0.19	0.08	0.21	0.07	-64.4%	0.16	0.07	0.30	1.31	TBD
<b>Privately Operated</b>	<b>0.12</b>	<b>0.06</b>	<b>0.05</b>	<b>0.08</b>	<b>45.3%</b>	<b>0.08</b>	<b>0.05</b>	<b>0.12</b>	<b>0.66</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.11	0.06	0.05	0.07	57.6%	0.07	0.05	0.11	0.59	TBD
Out of State Per Diems	0.17	0.03	0.10	0.11	8.0%	0.14	0.03	0.35	1.15	TBD

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.04</b>	<b>66.4%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.22</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.03</b>	<b>0.03</b>	<b>0.05</b>	<b>0.07</b>	<b>63.0%</b>	<b>0.05</b>	<b>0.03</b>	<b>0.09</b>	<b>0.44</b>	<b>TBD</b>
BCJJC	0.11	0.12	0.18	0.33	87.8%	0.23	0.11	0.42	1.85	TBD
Cheltenham	0.02	0.00	0.00	0.03	0.0%	0.03	0.00	0.07	0.20	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.25	0.25	TBD
Noyes	0.07	0.00	0.06	0.00	-100.0%	0.05	0.00	0.19	0.38	TBD
Hickey	0.00	0.00	0.00	0.04	0.0%	0.00	0.00	0.04	0.04	TBD
Waxter	0.00	0.23	0.22	0.12	-44.8%	0.10	0.00	0.23	0.77	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.10	0.00	0.00	0.00	0.0%	0.02	0.00	0.10	0.20	TBD
<b>Privately Operated</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.02</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.01	0.00	0.00	0.0%	0.00	0.00	0.01	0.02	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.04	0.04	TBD



Department of Juvenile Services  
Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.18</b>	<b>0.17</b>	<b>0.19</b>	<b>0.19</b>	<b>1.7%</b>	<b>0.20</b>	<b>0.17</b>	<b>0.28</b>	<b>1.62</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.33</b>	<b>0.32</b>	<b>0.38</b>	<b>0.34</b>	<b>-9.2%</b>	<b>0.39</b>	<b>0.32</b>	<b>0.55</b>	<b>3.13</b>	<b>TBD</b>
BCJJC	1.56	1.60	2.04	1.70	-16.8%	1.82	1.46	2.40	14.56	TBD
Cheltenham	0.00	0.00	0.00	0.03	0.0%	0.03	0.00	0.07	0.25	TBD
LESCC	0.14	0.00	0.00	0.00	0.0%	0.03	0.00	0.14	0.28	TBD
WMC	0.42	0.60	0.00	0.00	0.0%	0.37	0.00	0.96	3.00	TBD
Carter	0.25	0.00	0.00	0.00	0.0%	0.09	0.00	0.50	0.75	TBD
Noyes	0.20	0.06	0.06	0.00	-100.0%	0.15	0.00	0.38	1.22	TBD
Hickey	0.11	0.08	0.08	0.22	163.3%	0.17	0.08	0.41	1.35	TBD
Waxter	0.27	0.46	0.33	0.25	-26.4%	0.49	0.25	1.11	3.95	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
<b>Privately Operated</b>	<b>0.03</b>	<b>0.02</b>	<b>0.03</b>	<b>0.06</b>	<b>117.9%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.06</b>	<b>0.25</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.03	0.02	0.03	0.07	118.2%	0.03	0.01	0.07	0.25	TBD
Out of State Per Diems	0.07	0.03	0.00	0.00	0.0%	0.03	0.00	0.07	0.27	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.58</b>	<b>0.47</b>	<b>0.51</b>	<b>0.50</b>	<b>-3.7%</b>	<b>0.56</b>	<b>0.47</b>	<b>0.64</b>	<b>4.46</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.83</b>	<b>0.68</b>	<b>0.83</b>	<b>0.68</b>	<b>-17.4%</b>	<b>0.86</b>	<b>0.68</b>	<b>1.02</b>	<b>6.90</b>	<b>TBD</b>
BCJJC	2.02	1.45	2.31	1.45	-36.9%	2.18	1.45	3.28	17.48	TBD
Cheltenham	0.32	0.26	0.49	0.47	-5.6%	0.50	0.23	0.79	4.02	TBD
LESCC	1.38	1.29	0.52	1.08	108.2%	0.85	0.26	1.38	6.82	TBD
WMC	1.56	2.24	1.59	1.01	-36.7%	1.64	1.01	2.46	13.15	TBD
Carter	1.50	0.50	0.47	0.57	23.3%	0.59	0.00	1.50	4.74	TBD
Noyes	0.66	0.54	0.56	0.48	-14.4%	0.73	0.48	1.08	5.85	TBD
Hickey	0.67	0.50	0.38	0.48	26.8%	0.50	0.30	0.73	4.00	TBD
Waxter	1.17	1.61	1.23	1.72	40.4%	1.66	1.17	2.32	13.25	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.31	0.28	0.30	0.19	-38.5%	0.24	0.14	0.31	1.88	TBD
Victor Cullen	0.57	0.31	0.69	0.66	-3.8%	0.69	0.31	0.92	5.55	TBD
<b>Privately Operated</b>	<b>0.34</b>	<b>0.27</b>	<b>0.24</b>	<b>0.32</b>	<b>34.7%</b>	<b>0.28</b>	<b>0.23</b>	<b>0.34</b>	<b>2.25</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.26	0.23	0.19	0.23	20.9%	0.22	0.14	0.27	1.77	TBD
Out of State Per Diems	0.87	0.53	0.60	0.97	62.0%	0.67	0.28	0.97	5.39	TBD



Department of Juvenile Services  
Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>106</b>	<b>97</b>	<b>127</b>	<b>112</b>	<b>-11.8%</b>	<b>114</b>	<b>97</b>	<b>134</b>	<b>914</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>86</b>	<b>75</b>	<b>101</b>	<b>85</b>	<b>-15.8%</b>	<b>93</b>	<b>75</b>	<b>118</b>	<b>745</b>	<b>TBD</b>
BCJJC	37	27	39	28	-28.2%	38	27	58	306	TBD
Cheltenham	6	10	11	9	-18.2%	12	6	20	96	TBD
LESCC	4	4	4	3	-25.0%	2	0	4	17	TBD
WMC	3	3	6	2	-66.7%	4	2	6	33	TBD
Carter	0	0	1	0	-100.0%	1	0	2	4	TBD
Noyes	14	8	10	7	-30.0%	11	5	19	86	TBD
Hickey	9	9	7	23	228.6%	12	7	23	98	TBD
Waxter	6	8	11	3	-72.7%	5	1	11	43	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	4	3	8	7	-12.5%	5	3	8	41	TBD
Victor Cullen	3	3	4	3	-25.0%	3	1	4	21	TBD
<b>Privately Operated</b>	<b>20</b>	<b>22</b>	<b>26</b>	<b>27</b>	<b>3.8%</b>	<b>21</b>	<b>14</b>	<b>27</b>	<b>169</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	17	20	23	25	8.7%	19	11	25	149	TBD
Out of State Per Diems	3	2	3	2	-33.3%	3	1	3	20	TBD

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>167</b>	<b>113</b>	<b>169</b>	<b>153</b>	<b>-9.5%</b>	<b>164</b>	<b>113</b>	<b>197</b>	<b>1310</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>120</b>	<b>74</b>	<b>128</b>	<b>105</b>	<b>-18.0%</b>	<b>116</b>	<b>74</b>	<b>144</b>	<b>931</b>	<b>TBD</b>
BCJJC	50	25	58	43	-25.9%	50	25	71	397	TBD
Cheltenham	13	7	17	13	-23.5%	16	7	28	127	TBD
LESCC	10	4	3	2	-33.3%	4	1	10	29	TBD
WMC	3	3	4	3	-25.0%	4	3	5	30	TBD
Carter	2	3	2	2	0.0%	2	0	3	13	TBD
Noyes	11	9	10	8	-20.0%	10	5	15	81	TBD
Hickey	16	12	8	17	112.5%	14	8	21	109	TBD
Waxter	5	3	9	7	-22.2%	9	3	14	68	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	6	5	12	6	-50.0%	6	3	12	47	TBD
Victor Cullen	4	3	5	4	-20.0%	4	3	5	30	TBD
<b>Privately Operated</b>	<b>47</b>	<b>39</b>	<b>41</b>	<b>48</b>	<b>17.1%</b>	<b>47</b>	<b>39</b>	<b>55</b>	<b>379</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	42	34	37	41	10.8%	43	34	50	341	TBD
Out of State Per Diems	5	5	4	7	75.0%	5	3	7	38	TBD



## Department of Juvenile Services Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>40</b>	<b>28</b>	<b>30</b>	<b>24</b>	<b>-20.0%</b>	<b>38</b>	<b>24</b>	<b>47</b>	<b>300</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>13</b>	<b>15</b>	<b>18</b>	<b>8</b>	<b>-55.6%</b>	<b>19</b>	<b>8</b>	<b>28</b>	<b>152</b>	<b>TBD</b>
BCJJC	5	4	4	3	-25.0%	6	3	9	45	TBD
Cheltenham	0	1	0	0	0.0%	2	0	6	14	TBD
LESCC	0	1	0	0	0.0%	1	0	4	6	TBD
WMC	1	3	3	1	-66.7%	2	1	3	13	TBD
Carter	0	0	1	0	-100.0%	0	0	1	1	TBD
Noyes	0	2	2	0	-100.0%	2	0	6	14	TBD
Hickey	3	0	2	0	-100.0%	2	0	3	12	TBD
Waxter	1	3	1	2	100.0%	3	1	8	24	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	1	0	2	1	-50.0%	1	0	2	8	TBD
Victor Cullen	2	1	3	1	-66.7%	2	1	3	15	TBD
<b>Privately Operated</b>	<b>27</b>	<b>13</b>	<b>12</b>	<b>16</b>	<b>33.3%</b>	<b>19</b>	<b>12</b>	<b>27</b>	<b>148</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	22	12	9	13	44.4%	14	9	22	114	TBD
Out of State Per Diems	5	1	3	3	0.0%	4	1	11	34	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>14</b>	<b>55.6%</b>	<b>12</b>	<b>7</b>	<b>20</b>	<b>94</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>7</b>	<b>6</b>	<b>9</b>	<b>14</b>	<b>55.6%</b>	<b>11</b>	<b>6</b>	<b>19</b>	<b>89</b>	<b>TBD</b>
BCJJC	4	4	6	11	83.3%	8	4	15	64	TBD
Cheltenham	1	0	0	1	0.0%	1	0	3	8	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	1	0	1	0	-100.0%	1	0	3	6	TBD
Hickey	0	0	0	1	0.0%	0	0	1	1	TBD
Waxter	0	2	2	1	-50.0%	1	0	2	7	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	1	0	0	0	0.0%	0	0	1	2	TBD
<b>Privately Operated</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	0	2	0	0	0.0%	1	0	2	4	TBD
Out of State Per Diems	0	0	0	0	0.0%	0	0	1	1	TBD



## Department of Juvenile Services Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>76</b>	<b>70</b>	<b>81</b>	<b>77</b>	<b>-4.9%</b>	<b>87</b>	<b>70</b>	<b>123</b>	<b>695</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>69</b>	<b>65</b>	<b>75</b>	<b>65</b>	<b>-13.3%</b>	<b>80</b>	<b>65</b>	<b>117</b>	<b>639</b>	<b>TBD</b>
BCJJC	55	54	69	56	-18.8%	63	50	90	507	TBD
Cheltenham	0	0	0	1	0.0%	1	0	3	10	TBD
LESCC	1	0	0	0	0.0%	0	0	1	2	TBD
WMC	3	4	0	0	0.0%	3	0	7	22	TBD
Carter	1	0	0	0	0.0%	0	0	2	3	TBD
Noyes	3	1	1	0	-100.0%	2	0	6	19	TBD
Hickey	3	2	2	6	200.0%	4	2	10	35	TBD
Waxter	3	4	3	2	-33.3%	5	2	11	40	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
<b>Privately Operated</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>12</b>	<b>100.0%</b>	<b>7</b>	<b>4</b>	<b>12</b>	<b>56</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	5	4	6	12	100.0%	6	3	12	48	TBD
Out of State Per Diems	2	1	0	0	0.0%	1	0	2	8	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>248</b>	<b>197</b>	<b>220</b>	<b>198</b>	<b>-10.0%</b>	<b>239</b>	<b>197</b>	<b>273</b>	<b>1910</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>172</b>	<b>137</b>	<b>165</b>	<b>130</b>	<b>-21.2%</b>	<b>176</b>	<b>130</b>	<b>215</b>	<b>1408</b>	<b>TBD</b>
BCJJC	71	49	78	48	-38.5%	76	48	123	611	TBD
Cheltenham	13	10	18	16	-11.1%	20	10	32	159	TBD
LESCC	10	9	4	7	75.0%	6	2	10	49	TBD
WMC	11	15	10	6	-40.0%	12	6	18	94	TBD
Carter	6	2	2	2	0.0%	2	0	6	19	TBD
Noyes	10	9	9	7	-22.2%	11	7	16	91	TBD
Hickey	18	12	9	13	44.4%	13	8	18	103	TBD
Waxter	13	14	11	14	27.3%	17	11	26	134	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	14	13	14	8	-42.9%	11	6	14	84	TBD
Victor Cullen	6	4	10	9	-10.0%	8	4	10	64	TBD
<b>Privately Operated</b>	<b>76</b>	<b>60</b>	<b>55</b>	<b>68</b>	<b>23.6%</b>	<b>63</b>	<b>54</b>	<b>76</b>	<b>502</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	51	44	37	41	10.8%	43	28	52	344	TBD
Out of State Per Diems	25	16	18	27	50.0%	20	8	30	158	TBD



# StateStat

## Department of Juvenile Services

### Pending Placement

**Pending Placement Length Of Stay by Facility - First Day of Month Census**

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum
<b>Total</b>	<b>169</b>	<b>144</b>	<b>174</b>	<b>178</b>	<b>2%</b>	153	133	178
<=1 Month	92	84	88	89	1%	88	75	101
<=2 Months	52	28	45	54	20%	36	22	54
<=3 Months	13	22	17	19	12%	16	10	22
<=4 Months	8	7	17	8	-53%	8	5	17
<=5 Months	2	3	5	5	0%	3	0	5
<=6 Months	2	0	2	3	50%	1	0	4
> 6 Months	0	0	0	0	0%	0	0	2
<b>BCJJC</b>	<b>42</b>	<b>44</b>	<b>47</b>	<b>46</b>	<b>-2%</b>	40	29	47
<=1 Month	17	29	16	22	38%	20	9	29
<=2 Months	16	5	18	12	-33%	10	5	18
<=3 Months	6	7	5	6	20%	5	2	7
<=4 Months	0	3	5	2	-60%	3	0	5
<=5 Months	2	0	3	3	0%	1	0	3
<=6 Months	1	0	0	1	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1
<b>Carter</b>	<b>8</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>-17%</b>	6	3	8
<=1 Month	4	2	5	1	-80%	4	1	5
<=2 Months	3	2	0	3	0%	1	0	3
<=3 Months	1	1	1	0	-100%	0	0	1
<=4 Months	0	0	0	1	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Cheltenham</b>	<b>41</b>	<b>30</b>	<b>40</b>	<b>46</b>	<b>15%</b>	40	30	46
<=1 Month	25	18	24	28	17%	25	18	32
<=2 Months	15	6	7	10	43%	8	6	15
<=3 Months	0	5	2	5	150%	4	0	7
<=4 Months	1	0	6	2	-67%	2	0	6
<=5 Months	0	1	0	1	0%	0	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1



# StateStat

## Department of Juvenile Services

### Pending Placement

**Pending Placement Length Of Stay by Facility - First Day of Month Census**

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum
<b>Hickey</b>	<b>32</b>	<b>31</b>	<b>38</b>	<b>39</b>	<b>3%</b>	28	17	39
<=1 Month	14	17	19	17	-11%	16	12	19
<=2 Months	10	6	13	13	0%	7	2	13
<=3 Months	4	4	3	5	67%	3	0	6
<=4 Months	4	3	2	2	0%	1	0	4
<=5 Months	0	1	1	1	0%	1	0	1
<=6 Months	0	0	0	1	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Lower Shore</b>	<b>13</b>	<b>7</b>	<b>11</b>	<b>13</b>	<b>18%</b>	10	5	13
<=1 Month	8	3	5	7	40%	6	2	9
<=2 Months	3	3	2	3	50%	2	1	3
<=3 Months	0	1	2	2	0%	1	0	2
<=4 Months	1	0	2	1	-50%	1	0	2
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	1	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Noyes</b>	<b>17</b>	<b>16</b>	<b>18</b>	<b>17</b>	<b>-6%</b>	17	11	24
<=1 Month	13	11	12	10	-17%	11	6	17
<=2 Months	1	3	2	7	250%	4	1	7
<=3 Months	1	1	3	0	-100%	2	0	3
<=4 Months	2	0	0	0	0%	0	0	2
<=5 Months	0	1	0	0	0%	0	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Waxter</b>	<b>12</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0%</b>	8	6	12
<=1 Month	9	2	3	4	33%	5	2	9
<=2 Months	2	3	2	2	0%	2	0	3
<=3 Months	1	2	1	1	0%	1	0	2
<=4 Months	0	1	1	0	-100%	0	0	1
<=5 Months	0	0	1	0	-100%	0	0	1
<=6 Months	0	0	0	1	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>4</b>	<b>-33%</b>	4	3	6
<=1 Month	2	2	4	0	-100%	2	0	4
<=2 Months	2	0	1	4	300%	1	0	4
<=3 Months	0	1	0	0	0%	0	0	1



# StateStat

## Department of Juvenile Services

### Pending Placement

**Pending Placement Length Of Stay by Facility - First Day of Month Census**

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum
<=4 Months	0	0	1	0	-100%	0	0	1

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Jan 2010)

### GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Dec 2009	OT (94%)

### GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
<b>B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community</b>					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	317 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	87%	OT
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)</b>					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)</b>					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non- secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
<b>E. Increase number of Baltimore City youth returning from placement with mentors</b>					OT
Mentor project in Baltimore City	Develop	11/09	(9 of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09		Funding has been discontinued and Baltimore City youth will be serviced by CORPS	A
<b>G. Improve integration of child serving agency activities (GOC)</b>					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	OT

<b>Extent to which Agency has submitted a sufficient number of substantive actions:</b>		OT
<b>Extent to which Agency has submitted adequate plans/baseline info:</b>		B
<b>Extent to which Agency has completed its actions (in the aggregate):</b>		OT

	<b>Assesment Key</b>
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule

CB

Considerably Behind  
Schedule