



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

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Division of Pretrial Detention and Services: Commissioner Wendell France

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Division of Parole and Probation: Director Patrick McGee

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Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

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Criminal Injuries Compensation Board: Executive Director - Robin Woolford

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Pretrial Release Services Program: Executive Director - Robert Weisengoff

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Department of Public Safety & Correctional Services StateStat

REPORTING PERIOD: February-10

Management Team

Administration: G. Lawrence Franklin
Capital Programs: David N. Bezanson
Chief of Staff: Thomasina Hiers

Gary D. Maynard, Secretary
Appointed January 2007

MBE CONTRACT ACTIVITY Feb-10

Goal Achieved: 10.29%

Waivers: 0

Goal Achieved: 17.85%

Waivers: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD: February-10						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$25,206,018.98	\$1,306,716.21 5.18%	\$3,023,113.25 11.99%	\$193,974.75 0.77%	\$4,523,804.21	17.95%	\$164,285,987.16	\$13,323,145.70 8%	\$23,072,971.82 14%	\$2,250,512.19 1%	\$38,646,629.71	23.52%
Awards Totals	\$6,585,303.24	\$489,168.36 7.43%	\$145,987.73 2.22%	\$42,272.00 0.64%	\$677,428.09	10.29%	\$105,612,598.86	\$15,440,714.67 14.62%	\$3,008,762.45 2.85%	\$399,510.35 0.38%	\$18,848,987.47	17.85%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$146,850.82	\$800.00	\$48,441.00	\$0.00	\$49,241.00	33.53%
Construction	\$4,444,590.00	\$461,429.00	\$0.00	\$0.00	\$461,429.00	10.38%	\$4,715,240.00	\$591,429.00	\$133,900.00	\$0.00	\$725,329.00	15.38%
Construction Related	\$1,675.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,729,361.00	\$321,083.00	\$902,772.00	\$0.00	\$1,223,855.00	44.84%
Maintenance	\$95,346.00	\$12,959.00	\$0.00	\$0.00	\$12,959.00	13.59%	\$2,020,609.77	\$123,606.00	\$90,449.00	\$0.00	\$214,055.00	10.59%
Services	\$202,536.50	\$325.00	\$39,159.00	\$20,684.00	\$60,168.00	29.71%	\$76,839,557.39	\$13,758,681.00	\$584,284.00	\$246,329.00	\$14,589,294.00	18.99%
Supplies and Equipment	\$254,414.00	\$0.00	\$42,681.00	\$0.00	\$42,681.00	16.78%	\$4,241,889.96	\$8,633.00	\$268,082.02	\$3,825.00	\$280,540.02	6.61%
IT Services	\$743,225.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,856,733.36	\$342,854.00	\$167,000.00	\$0.00	\$509,854.00	13.22%
IT Supplies and Equipment	\$53,789.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,623,442.00	\$181,380.00	\$160,885.00	\$0.00	\$342,265.00	9.45%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$742,631.00	\$10,881.00	\$53,421.00	\$21,588.00	\$85,890.00	11.57%	\$6,846,525.00	\$70,837.00	\$462,523.00	\$142,967.00	\$676,327.00	9.88%
Direct Vouchers	\$47,096.74	\$3,574.36	\$10,726.73	\$0.00	\$14,301.09	30.37%	\$592,389.56	\$41,411.67	\$190,426.43	\$6,389.35	\$238,227.45	40.21%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$26,252,646	\$844,537	11	3.22%	\$178,909,195	\$6,978,891	133	3.90%



STATESTAT
DPCS: SUMMARY - DPDS
REPORTING PERIOD: February-10

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Nov-09	Dec-09	Jan-10	Feb-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
Hiring Statistics Department-wide										
CO-I Interviewed	191	172	215	199	207	414	2,568	3,807	3,577	4,118
CO-I Tested	461	455	618	241	430	859	3,036	5,757	5,297	7,277
BCDC	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	682	682	682	682	682	0.0%	670	687	686	686
Vacant PINs CO I-II-III	6	2	3	7	5	133.3%	30	35	23	18
Total Inmates	2,660	2,454	2,423	2,348	2,580	-3.1%			2,867	2,691
Hiring Statistics	Nov-09	Dec-09	Jan-10	Feb-10	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	6	3	-	1	1	1	120	145	142	106
Attrition	Nov-09	Dec-09	Jan-10	Feb-10	FYTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	4	-	1	5	3	24	99	139	92	68
Staff Terminated	Nov-09	Dec-09	Jan-10	Feb-10	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	1	0	0	1	1	1	2	1	6	7
CO-III	0	0	0	0	0	0	1	0	2	1
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	1	0	1
Total	1	0	0	0	0	0	3	2	8	9
Staffing Needs	Nov-09	Dec-09	Jan-10	Feb-10	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		n/a	11	0	0
Total CO I-II-III Vacancies	6	2	3	7	5		30	35	23	18
Total Vacancies-All Classifications	10	6	7	11	9		65	62	48	29
Total PINs-All Classifications	858	858	858	858	858		864	878	873	867
CBIF	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	407	407	407	407	407	0.0%	368	399	411	411
Vacant PINs CO I-II-III	3	10	9	2	5	-77.8%	19	26	13	11
Total Inmates	928	800	848	804	887	-5.2%			929	943
Hiring Statistics	Nov-09	Dec-09	Jan-10	Feb-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	3	3	0	7	4	7	92	62	88	56
Attrition	Nov-09	Dec-09	Jan-10	Feb-10	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	3	10	3	1	3	26	61	43	44	39
Staff Terminated	Nov-09	Dec-09	Jan-10	Feb-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	8	0	2	1	2	7	1	1	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	1	1	1	1	0	0	1
Total	0	8	0	3	1	3	8	1	1	6
Staffing Needs	Nov-09	Dec-09	Jan-10	Feb-10	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		0		0	0
Total CO I-II-III Vacancies	3	10	9	2	5		19		13	11
Total Vacancies-All Classifications	10	16	14	9	10		35		33	27
Total PINs-All Classifications	555	555	555	555	556		544		581	574



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DPSCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 3/9/2010

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods			
	Period Ending Date				% Chg	CY Periods	CY07	CY08	CY09	CY10 YTD
	01/26/10	02/09/10	02/23/10	03/09/10						
Hours	2,790	5,129	4,432	2,627	-41%	4		82,410	95,296	14,978

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods			
	Period Ending Date				% Chg	CY Periods	CY07	CY08	CY09	CY10 YTD
	01/26/10	02/09/10	02/23/10	03/09/10						
Hours	1,622	2,810	2,507	1,747	-30%	4		48,985	52,454	8,686

BCDC										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	01/26/10	02/09/10	02/23/10	03/09/10						
OT (Dollars)	\$ 135,005	\$ 132,441	\$ 162,789	\$ 277,586	\$174,875	\$3,179,482	\$7,789,874	\$6,418,825	\$4,860,993	\$4,495,615
OT (Staff Days)	541	527	663	1,390	703	13,366	32,825	25,925	19,853	
Secondary Medical (Staff Days)	192	251	202	332	239	4,533			5,442	
SAP (Staff Days)	775	830	779	893	840	15,958			24,340	

CBIF										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	01/26/10	02/09/10	02/23/10	03/09/10						
OT (Dollars)	\$ 100,162	\$ 74,533	\$ 80,586	\$ 122,605	\$96,020	\$1,715,724	\$2,148,140	\$1,481,233	\$3,052,039	\$2,292,835
OT (Staff Days)	406	301	329	642	389	7,383	9,208	5,927	12,461	
Secondary Medical (Staff Days)	304	281	185	169	224	4,256			3,744	
SAP (Staff Days)	555	527	462	397	489	9,297			14,471	



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: February-10

	Monthly Reporting				Yearly Reporting					
	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	18	14	19	29	146	178	176	184	29	12
FROI LAG > 3 DAYS	1	1	1	1	7	15	14	9	1	0
EMPLOYEES > 3 REPORTS	0	0	1	2	5	6	7	4	2	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	18	14	19	29	146	178	176	184	29	12
Incidents with Lost Hours	9	5	1	8	46	76	61	53	10	1
Accident Leave Hours	\$ 840	\$ 1,157	\$ 656	\$ 488	488	17,412	10,436	5,864	1,157	488
Accident Leave Paid	\$ 11,553	\$ 15,561	\$ 9,282	\$ 6,841	\$ 6,841	\$ 238,619	\$ 135,934	\$ 79,181	\$ 15,561	\$ 6,841

	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	13	6	14	6	70	108	98	135	14	6
FROI LAG > 3 DAYS	1	0	3	1	6	7	13	7	3	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0	2	0	5	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	13	6	14	6	70	108	98	135	14	6
Incidents with Lost Hours	5	0	3	2	21	52	41	46	5	0
Accident Leave Hours	408	448	40	112	\$ 112	8,478	3,786	3,510	648	40
Accident Leave Paid	\$ 5,657	\$ 6,613	\$ 582	\$ 1,928	\$ 1,928	\$ 112,216	\$ 49,832	\$ 50,961	\$ 9,329	\$ 582



STATESTAT
DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: February-10

DPDS - BCDC	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
FIRM Assaults on Staff	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	0	0	0	0	0	n/a	7	2	2	1
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	0	0	0
Less Serious Physical Assault	4	1	3	5	3	66.7%	23	32	19	23
Less Serious Weapon Assault	0	0	0	0	0	n/a	2	2	1	2
Bodily Fluid Assault	0	2	3	5	3	66.7%	3	20	24	21
Inappropriate Physical Contact	1	1	0	0	0	n/a	0	1	2	2
Total	5	4	6	10	6	66.7%	35	57	48	49
Staff Homicide	0	0	0	0	0	n/a	0	0	0	0
FIRM Assaults on Inmates	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	2	1	0	0	1	n/a	11	9	9	8
Serious Weapon Assault	4	4	2	0	2	-100.0%	33	12	16	15
Sexual Assault	0	1	1	0	0	-100.0%		4	1	1
Less Serious Physical Assault	21	21	10	12	16	20.0%	225	250	247	209
Less Serious Weapon Assault	3	3	0	0	2	n/a	31	68	41	26
Bodily Fluid Assault	1	0	0	0	0	n/a	1	5	1	2
Total	31	30	13	12	21	-7.7%	301	348	315	261
Inmate Homicide	0	0	0	0	0	n/a	1	1	4	1
Contraband	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Cell phones found	22	25	28	8	21	-71.4%	112	60	331	527
Cell phone accessories found	12	13	25	3	15	-88.0%	23	41	199	336
Homemade weapons found	12	16	16	10	22	-37.5%	722	550	608	672
Factory made weapons found	0	1	8	0	2	-100.0%	-	-	0	27
Tobacco finds	20	4	9	3	17	-66.7%	28	49	151	341
CDS finds	3	2	11	49	32	345.5%	38	13	99	225
Money finds	0	0	0	0	0	n/a	-	-	0	7
Other BCDC Security Data	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Escapes	0	0	0	0	0	n/a	1	0	0	0
Walk-Offs	0	0	0	0	0	n/a	1	0	1	1
Erroneous releases	0	1	0	0	0	n/a	0	1	3	3



STATESTAT
DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: February-10

DPDS - CBIF	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
FIRM Assaults on Staff	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	0	0	0	0	0	n/a	0	2	0	1
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	0	0	0
Less Serious Physical Assault	0	2	3	1	2	-66.7%	9	11	12	13
Less Serious Weapon Assault	0	0	0	0	0	n/a	0	1	1	0
Bodily Fluid Assault	1	1	2	0	1	-100.0%	4	3	13	6
Inappropriate Physical Contact	0	0	0	0	0	n/a	2	3	0	1
Total	1	3	5	1	2	-80.0%	15	20	26	21
Staff Homicide	0	0	0	0	0	n/a	0	0	0	0
FIRM Assaults on Inmates	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	2	1	1	1	1	0.0%	6	6	5	13
Serious Weapon Assault	0	0	0	0	0	n/a	2	2	5	3
Sexual Assault	0	0	0	1	0	n/a	0	0	3	2
Less Serious Physical Assault	16	14	17	10	14	-41.2%	162	162	167	162
Less Serious Weapon Assault	0	1	4	0	1	-100.0%	12	15	10	8
Bodily Fluid Assault	0	0	0	0	0	n/a	1	1	1	0
Total	18	16	22	12	16	-45.5%	183	186	191	188
Inmate Homicide	0	0	0	0	0	n/a	0	0	0	0
Contraband	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Cell phones found	3	5	1	1	4	0.0%	11	15	33	104
Cell phone accessories found	1	3	0	0	2	n/a	6	-	6	41
Homemade weapons found	0	2	2	2	3	0.0%	50	34	8	79
Factory made weapons found	0	0	1	1	0	0.0%	-	-	1	4
Tobacco finds	0	2	1	1	1	0.0%	-	4	10	25
CDS finds	0	1	0	3	1	n/a	26	20	4	14
Money finds	1	4	0	0	1	n/a	7	26	34	50
Other CBIF Security Data	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Escapes	0	0	0	0	0	n/a	2	0	0	0
Walk-Offs	0	0	0	0	0	n/a	0	0	0	0
Erroneous releases	0	0	0	0	0	n/a	0	0	0	2

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.

Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.

Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.

Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.

SUPERVISION LEVEL:

Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.

Intensive (INT): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.

Intermediate (IMD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.

Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.

Standard (STD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.

CASELOAD TYPE:

Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.

Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).

KIOSK:

A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-10

DRUG TESTING									
	Monthly Reporting					FY YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	15,416	20,519	21,615	19,353	-10.5%	22,082	15,416	26,994	8
Positive Urine Samples	2,909	4,285	4,216	3,903	-7.4%	4,293	2,909	5,477	8
Percentage Positive	19%	21%	20%	20%	3.4%	19%	17%	21%	8
COLLECTIONS									
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$ 1,404,243	\$ 1,793,465	\$ 1,708,596	\$ 1,579,154	-7.6%	1,742,724	1,404,243	2,400,164	8
Restitution Disbursed	\$ 361,007	\$ 392,018	\$ 680,278	\$ 451,911	-33.6%	534,662	361,007	895,696	8
Fines Disbursed	\$ 25,743	\$ 740	\$ 130,980	\$ 36,181	-72.4%	63,896	740	144,086	8
Costs Disbursed	\$ 25,058	\$ 3,251	\$ 122,075	\$ 36,792	-69.9%	63,149	3,251	153,944	8
Supervision Fee Disbursed	\$ 259,074	\$ 404,563	\$ 525,577	\$ 405,204	-22.9%	447,891	259,074	606,710	8
DDMP Program Fee Disbursed	\$ 374,618	\$ 540,848	\$ 673,434	\$ 520,724	-22.7%	573,029	374,618	715,427	8
CASELOADS									
Statewide	Monthly Reporting					FY 2009 YEAR TO DATE			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	70,012	70,169	69,885	69,162	-1.0%	69,821	69,162	70,169	8
Parole	4,736	4,846	4,900	4,879	-0.4%	4,713	4,453	4,900	8
Mandatory	4,981	5,007	4,922	4,879	-0.9%	4,965	4,879	5,017	8
Probation	45,832	45,873	45,695	45,224	-1.0%	45,763	45,224	45,998	8
PBJ	14,463	14,443	14,368	14,180	-1.3%	14,381	14,180	14,463	8
DDMP	16,218	16,104	16,021	15,805	-1.3%	16,123	15,805	16,290	8
Average Case per Supervision Agent	100	100	100	100	0.0%	99	96	100	8
Average Case per Monitor	222	221	219	217	-0.9%	218	213	222	8



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Baltimore City	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	16,966	17,016	17,079	16,962	-0.7%	17,007	16,946	17,080	8
Parole	1,707	1,744	1,784	1,776	-0.4%	1,699	1,594	1,784	8
Mandatory	2,363	2,365	2,348	2,321	-1.1%	2,354	2,321	2,380	8
Probation	11,039	11,018	11,044	10,971	-0.7%	11,083	10,971	11,195	8
PBJ	1,845	1,875	1,891	1,884	-0.4%	1,860	1,840	1,891	8
Level of Supervision									
VPI Cases	1,363	1,375	1,434	1,484	3.5%	1,408	1,363	1,484	8
Sex Offender Cases	783	792	775	789	1.8%	777	756	792	8
General Cases	14,820	14,849	14,870	14,689	-1.2%	14,820	14,689	14,911	8
# of Supervision Agents	220	223	220	220	0.0%	225	220	232	8
# of VPI Caseloads	45	51	52	53	1.9%	48	43	53	8
# of Sex Offender Caseloads	26	26	26	26	0.0%	26	25	26	8
# of General Caseloads	149	146	142	141	-0.7%	152	141	160	8
Average # VPI Cases per Agent	30	27	28	28	1.5%	30	27	33	8
Average # Sex Offender Cases per Agent	30	30	30	30	1.8%	30	29	31	8
Average # General Cases per Agent	99	102	105	104	-0.5%	98	92	105	8
Allegany	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	591	601	596	582	-2.3%	595	582	602	8
Parole	60	61	61	60	-1.6%	56	47	61	8
Mandatory	53	55	50	41	-18.0%	53	41	57	8
Probation	445	450	453	437	-3.5%	450	437	459	8
PBJ	17	19	17	16	-5.9%	19	16	22	8
Level of Supervision									
VPI Cases	5	5	6	6	0.0%	5	4	7	8
Sex Offender Cases	53	56	58	54	-6.9%	55	53	58	8
General Cases	533	540	532	522	-1.9%	535	522	545	8
# of Supervision Agents	7	7	7	7	0.0%	7	6	7	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	8
# of General Caseloads	5	5	5	5	0.0%	5	4	5	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	26.5	28	29	27	-6.9%	28	27	29	8
Average # General Cases per Agent	101	101	101	101	0.0%	98	78	101	8
Anne Arundel	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,711	4,741	4,698	4,648	-1.1%	4,649	4,520	4,741	8
Parole	212	213	212	210	-0.9%	205	189	213	8
Mandatory	266	274	271	269	-0.7%	255	235	274	8
Probation	3,286	3,317	3,286	3,241	-1.4%	3,270	3,221	3,317	8
PBJ	942	932	925	924	-0.1%	916	871	942	8
Level of Supervision									
VPI Cases	133	136	131	118	-9.9%	134	118	139	8
Sex Offender Cases	166	168	177	181	2.3%	171	164	181	8
General Cases	4,412	4,437	4,390	4,349	-0.9%	4,346	4,219	4,437	8
# of Supervision Agents	36	35	34	34	0.0%	35	34	36	8
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	8
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	8	8
# of General Caseloads	24	23	22	22	0.0%	23	21	24	8
Average # VPI Cases per Agent	27	27	26	24	-9.9%	27	24	28	8
Average # Sex Offender Cases per Agent	24	24	25	26	2.3%	24	21	26	8
Average # General Cases per Agent	184	193	200	198	-0.9%	191	181	201	8



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Baltimore	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6,041	6,067	5,959	5,867	-1.5%	6,031	5,867	6,124	8
Parole	505	518	524	520	-0.8%	508	479	524	8
Mandatory	542	552	530	519	-2.1%	538	519	552	8
Probation	3,985	3,974	3,904	3,853	-1.3%	3,971	3,853	4,041	8
PBJ	998	1,013	993	964	-2.9%	1,002	964	1,031	8
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	8
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	8
General Cases	6,041	6,067	5,959	5,867	-1.5%	6,031	5,867	6,124	8
# of Supervision Agents	39	39	39	37	-5.1%	39	36	41	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	8
# of General Caseloads	39	39	39	37	-5.1%	39	36	41	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	155	156	153	159	3.8%	156	148	168	8
Calvert	Sep-09	Sep-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	443	462	461	458	-0.7%	445	415	462	8
Parole	44	51	51	45	-11.8%	42	35	51	8
Mandatory	43	42	41	37	-9.8%	41	37	43	8
Probation	334	342	343	351	2.3%	338	317	351	8
PBJ	21	26	24	23	-4.2%	22	19	26	8
Level of Supervision									
VPI Cases	14	14	15	16	6.7%	15	12	18	8
Sex Offender Cases	40	42	40	39	-2.5%	40	38	42	8
General Cases	389	406	406	403	-0.7%	390	359	406	8
# of Supervision Agents	5	5	4	4	0.0%	4	4	5	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	8
# of General Caseloads	4	4	3	3	0.0%	3	3	4	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	40	42	40	39	-2.5%	40	38	42	8
Average # General Cases per Agent	111	116	162	161	-0.7%	123	103	162	8
Caroline	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	514	528	530	527	-0.6%	509	480	530	8
Parole	29	29	32	34	6.3%	30	29	34	8
Mandatory	29	33	33	35	6.1%	30	25	35	8
Probation	361	373	372	369	-0.8%	360	339	373	8
PBJ	92	91	90	86	-4.4%	87	79	92	8
Level of Supervision									
VPI Cases	6	6	5	6	20.0%	7	5	9	8
Sex Offender Cases	35	21	20	21	5.0%	25	20	35	8
General Cases	473	501	505	500	-1.0%	478	449	505	8
# of Supervision Agents	5	5	5	5	0.0%	5	5	6	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	8
# of General Caseloads	5	5	5	5	0.0%	5	4	6	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	95	100	101	100	-1.0%	96	76	112	8



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Carroll	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,411	1,417	1,433	1,480	3.3%	1,402	1,343	1,480	8
Parole	93	92	100	97	-3.0%	90	79	100	8
Mandatory	52	52	55	60	9.1%	55	51	60	8
Probation	918	926	943	977	3.6%	918	887	977	8
PBJ	342	340	329	340	3.3%	333	316	342	8
Level of Supervision									
VPI Cases	5	6	7	6	-14.3%	7	5	11	8
Sex Offender Cases	70	69	66	66	0.0%	67	65	70	8
General Cases	1336	1342	1360	1408	3.5%	1,327	1,270	1,408	8
# of Supervision Agents	13	12	13	13	0.0%	12	12	13	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	8
# of General Caseloads	11	10	11	11	0.0%	10	10	11	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	35	35	33	33	0.0%	34	33	35	8
Average # General Cases per Agent	127	141	130	134	3.5%	128	121	141	8
Cecil	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	947	974	973	983	1.0%	941	890	983	8
Parole	64	67	69	64	-7.2%	63	54	69	8
Mandatory	54	55	55	53	-3.6%	53	49	55	8
Probation	699	723	716	731	2.1%	698	664	731	8
PBJ	130	129	133	135	1.5%	127	116	135	8
Level of Supervision									
VPI Cases	8	7	6	8	33.3%	8	6	13	8
Sex Offender Cases	66	70	72	74	2.8%	70	66	74	8
General Cases	873	897	895	901	0.7%	862	812	901	8
# of Supervision Agents	10	9	10	10	0.0%	10	9	10	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	3	8
# of General Caseloads	7	7	8	8	0.0%	7	7	8	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	33	35	36	37	2.8%	30	22	37	8
Average # General Cases per Agent	125	128	112	113	0.7%	119	112	128	8
Charles	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,423	1,400	1,361	1,334	-2.0%	1,421	1,334	1,473	8
Parole	184	180	174	171	-1.7%	180	171	192	8
Mandatory	135	139	140	138	-1.4%	139	133	143	8
Probation	1,047	1,026	993	977	-1.6%	1,050	977	1,102	8
PBJ	57	55	54	48	-11.1%	53	48	57	8
Level of Supervision									
VPI Cases	43	39	44	43	-2.3%	42	38	45	8
Sex Offender Cases	75	74	74	79	6.8%	76	74	79	8
General Cases	1305	1287	1243	1212	-2.5%	1,303	1,212	1,357	8
# of Supervision Agents	11	11	11	11	0.0%	11	11	12	8
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	8
# of General Caseloads	8	7	7	7	0.0%	8	7	8	8
Average # VPI Cases per Agent	22	20	22	22	-2.3%	21	19	23	8
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	30	8
Average # General Cases per Agent	163	184	178	173	-2.5%	174	163	190	8



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Dorchester	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	446	484	459	461	0.4%	451	432	484	8
Parole	57	68	59	57	-3.4%	60	57	68	8
Mandatory	47	48	46	44	-4.3%	49	44	54	8
Probation	294	319	307	309	0.7%	293	272	319	8
PBJ	41	42	41	46	12.2%	43	41	46	8
Level of Supervision									
VPI Cases	21	18	19	19	0.0%	21	18	25	8
Sex Offender Cases	18	21	21	20	-4.8%	21	18	24	8
General Cases	407	445	419	422	0.7%	409	386	445	8
# of Supervision Agents	5	5	5	5	0.0%	5	5	6	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	8
# of General Caseloads	5	5	5	5	0.0%	5	5	6	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	81	89	84	84	0.7%	80	65	89	8
Frederick	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,136	1,146	1,159	1,135	-2.1%	1,146	1,135	1,159	8
Parole	95	97	97	100	3.1%	99	95	102	8
Mandatory	46	42	45	48	6.7%	48	42	52	8
Probation	819	820	817	797	-2.4%	810	797	820	8
PBJ	137	141	153	147	-3.9%	145	137	153	8
Level of Supervision									
VPI Cases	18	17	15	20	33.3%	21	15	27	8
Sex Offender Cases	92	93	88	91	3.4%	87	79	93	8
General Cases	1,026	1,036	1,056	1,024	-3.0%	1,038	1,024	1,056	8
# of Supervision Agents	10	10	10	10	0.0%	11	0	13	8
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	8
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	8
# of General Caseloads	6	6	6	6	0.0%	7	6	9	8
Average # VPI Cases per Agent	18	17	15	20	33.3%	21	15	27	8
Average # Sex Offender Cases per Agent	31	31	29	30	3.4%	29	26	31	8
Average # General Cases per Agent	171	173	176	171	-3.0%	157	115	176	8
Garrett	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	159	159	158	159	0.6%	158	153	159	8
Parole	12	11	10	11	10.0%	13	10	17	8
Mandatory	16	19	16	15	-6.3%	16	14	19	8
Probation	121	117	119	116	-2.5%	119	115	124	8
PBJ	7	9	9	10	11.1%	6	2	10	8
Level of Supervision									
VPI Cases	1	1	1	1	0.0%	2	1	3	8
Sex Offender Cases	24	27	27	28	3.7%	27	24	28	8
General Cases	134	131	130	130	0.0%	130	124	134	8
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	8
# of General Caseloads	2	2	2	2	0.0%	2	2	2	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	24	27	27	28	3.7%	27	24	28	8
Average # General Cases per Agent	67	66	65	65	0.0%	65	62	67	8



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Harford	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,290	2,332	2,346	2,314	-1.4%	2,325	2,289	2,358	8
Parole	173	175	180	183	1.7%	172	163	183	8
Mandatory	144	133	128	131	-2.3%	141	128	149	8
Probation	1,608	1,650	1,664	1,625	-2.3%	1,641	1,608	1,664	8
PBJ	353	362	357	356	-0.3%	357	342	368	8
Level of Supervision									
VPI Cases	36	36	26	25	-3.8%	35	25	42	8
Sex Offender Cases	102	96	97	95	-2.1%	97	92	102	8
General Cases	2,152	2,200	2,223	2,194	-1.3%	2,193	2,152	2,223	8
# of Supervision Agents	24	23	24	23	-4.2%	24	23	24	8
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	8
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	8
# of General Caseloads	20	19	20	19	-5.0%	20	19	20	8
Average # VPI Cases per Agent	28	29	19	20	5.3%	27	19	32	8
Average # Sex Offender Cases per Agent	34	32	32	32	-2.1%	32	31	34	8
Average # General Cases per Agent	108	116	111	115	3.9%	111	108	116	8
Howard	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	909	905	877	842	-4.0%	908	842	949	8
Parole	43	45	42	42	0.0%	41	38	45	8
Mandatory	50	54	48	41	-14.6%	51	41	54	8
Probation	608	602	587	578	-1.5%	609	578	631	8
PBJ	195	187	182	163	-10.4%	192	163	216	8
Level of Supervision									
VPI Cases	13	7	10	12	20.0%	16	7	24	8
Sex Offender Cases	49	45	43	37	-14.0%	47	37	53	8
General Cases	847	853	824	793	-3.8%	845	793	872	8
# of Supervision Agents	11	11	11	11	0.0%	11	11	11	8
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	8
# of General Caseloads	8	8	8	8	0.0%	8	8	8	8
Average # VPI Cases per Agent	13	7	10	12	20.0%	16	7	24	8
Average # Sex Offender Cases per Agent	25	23	22	19	-14.0%	23	19	27	8
Average # General Cases per Agent	106	107	103	99	-3.8%	106	99	109	8
Kent	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	244	245	244	251	2.9%	242	229	251	8
Parole	33	35	32	30	-6.3%	33	30	37	8
Mandatory	14	14	15	16	6.7%	15	13	16	8
Probation	148	148	146	156	6.8%	148	143	156	8
PBJ	49	48	51	49	-3.9%	46	37	51	8
Level of Supervision									
VPI Cases	7	7	7	7	0.0%	8	6	13	8
Sex Offender Cases	4	4	4	5	25.0%	5	4	6	8
General Cases	233	234	233	239	2.6%	229	213	239	8
# of Supervision Agents	3	3	3	3	0.0%	3	0	3	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	8
# of General Caseloads	3	3	3	3	0.0%	3	3	3	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	78	78	78	80	2.6%	76	71	80	8



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DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
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Montgomery	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,344	4,346	4,314	4,205	-2.5%	4,322	4,195	4,419	8
Parole	139	140	140	134	-4.3%	136	124	141	8
Mandatory	107	106	101	104	3.0%	108	101	114	8
Probation	3,567	3,571	3,555	3,469	-2.4%	3,540	3,409	3,600	8
PBJ	529	526	517	497	-3.9%	535	497	570	8
Level of Supervision									
VPI Cases	50	47	44	41	-6.8%	48	41	55	8
Sex Offender Cases	211	209	211	212	0.5%	212	209	218	8
General Cases	4,083	4,090	4,059	3,952	-2.6%	4,062	3,932	4,153	8
# of Supervision Agents	36	36	36	36	0.0%	36	33	37	8
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	8
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	8
# of General Caseloads	27	28	28	27	-3.6%	27	24	28	8
Average # VPI Cases per Agent	25	24	22	21	-6.8%	24	21	28	8
Average # Sex Offender Cases per Agent	30	30	30	30	0.5%	30	30	31	8
Average # General Cases per Agent	151	146	145	146	1.0%	150	145	164	8
Prince George's	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,857	5,844	5,848	5,845	-0.1%	5,814	5,765	5,857	8
Parole	477	481	490	506	3.3%	465	418	506	8
Mandatory	479	479	468	472	0.9%	480	468	495	8
Probation	4,506	4,509	4,507	4,482	-0.6%	4,489	4,443	4,511	8
PBJ	388	369	377	379	0.5%	374	360	388	8
Level of Supervision									
VPI Cases	179	181	172	173	0.6%	184	172	197	8
Sex Offender Cases	265	266	266	266	0.0%	269	265	277	8
General Cases	5,413	5,397	5,410	5,406	-0.1%	5,361	5,297	5,413	8
# of Supervision Agents	52	53	53	53	0.0%	53	50	54	8
# of VPI Caseloads	6	6	6	6	0.0%	6	6	6	8
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	8
# of General Caseloads	36	37	37	37	0.0%	37	34	38	8
Average # VPI Cases per Agent	30	30	29	29	0.6%	31	29	33	8
Average # Sex Offender Cases per Agent	27	27	27	27	0.0%	27	27	28	8
Average # General Cases per Agent	150	146	146	146	-0.1%	147	140	156	8
Queen Anne's	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	380	389	396	394	-0.5%	380	362	396	8
Parole	31	33	36	35	-2.8%	35	30	40	8
Mandatory	23	23	20	19	-5.0%	23	19	25	8
Probation	261	261	267	270	1.1%	255	242	270	8
PBJ	65	71	72	70	-2.8%	68	62	72	8
Level of Supervision									
VPI Cases	5	7	6	6	0.0%	6	5	7	8
Sex Offender Cases	12	13	13	11	-15.4%	12	11	13	8
General Cases	363	369	377	377	0.0%	362	344	377	8
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	8
# of General Caseloads	5	5	5	5	0.0%	5	5	5	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	73	74	75	75	0.0%	72	69	75	8



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-10

St. Mary's	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	433	459	465	475	2.2%	443	422	475	8
Parole	59	62	61	63	3.3%	60	55	63	8
Mandatory	47	50	49	47	-4.1%	48	43	53	8
Probation	315	334	346	354	2.3%	324	308	354	8
PBJ	7	8	5	7	40.0%	7	5	8	8
Level of Supervision									
VPI Cases	8	5	7	8	14.3%	9	5	16	8
Sex Offender Cases	57	56	56	54	-3.6%	57	53	62	8
General Cases	368	398	402	413	2.7%	377	353	413	8
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	8
# of General Caseloads	3	3	3	3	0.0%	3	3	3	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	29	28	28	27	-3.6%	29	27	31	8
Average # General Cases per Agent	147	159	161	165	2.7%	142	118	165	8
Somerset	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	258	271	262	267	1.9%	258	243	271	8
Parole	59	66	61	64	4.9%	61	57	66	8
Mandatory	31	34	34	28	-17.6%	31	28	34	8
Probation	126	125	122	125	2.5%	124	117	129	8
PBJ	41	45	44	49	11.4%	41	35	49	8
Level of Supervision									
VPI Cases	6	6	8	8	0.0%	8	6	12	8
Sex Offender Cases	15	16	15	13	-13.3%	15	13	16	8
General Cases	237	249	239	246	2.9%	235	218	249	8
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	8
# of General Caseloads	3	3	3	3	0.0%	3	3	3	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	79	83	80	82	2.9%	78	73	83	8
Talbot	Sep-09	Oct-09	Nov-09	Dec-09	% Change	40,163	Minimum	Maximum	Periods
Total Supervised	423	432	438	450	2.7%	420	393	450	8
Parole	42	46	50	52	4.0%	45	39	52	8
Mandatory	30	28	27	29	7.4%	30	27	35	8
Probation	288	292	292	297	1.7%	286	277	297	8
PBJ	63	66	68	71	4.4%	58	38	71	8
Level of Supervision									
VPI Cases	13	12	10	11	10.0%	13	10	14	8
Sex Offender Cases	22	22	23	23	0.0%	22	19	23	8
General Cases	388	398	405	416	2.7%	387	356	416	8
# of Supervision Agents	4	4	4	4	0.0%	4	4	4	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	8
# of General Caseloads	4	4	4	4	0.0%	4	4	4	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	97	100	101	104	2.7%	97	89	104	8



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-10

Washington	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,701	1,703	1,681	1,644	-2.2%	1,690	1,644	1,730	8
Parole	280	292	293	289	-1.4%	282	270	293	8
Mandatory	181	181	172	174	1.2%	179	172	186	8
Probation	983	987	991	970	-2.1%	976	949	991	8
PBJ	244	228	210	200	-4.8%	238	200	269	8
Level of Supervision									
VPI Cases	23	24	24	25	4.2%	28	23	35	8
Sex Offender Cases	85	88	87	83	-4.6%	79	68	88	8
General Cases	1,593	1,591	1,570	1,536	-2.2%	1,583	1,536	1,630	8
# of Supervision Agents	12	12	11	11	0.0%	12	11	12	8
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	8
# of General Caseloads	9	9	8	8	0.0%	9	8	9	8
Average # VPI Cases per Agent	23	24	24	25	4.2%	28	23	35	8
Average # Sex Offender Cases per Agent	43	44	44	42	-4.6%	40	34	44	8
Average # General Cases per Agent	177	177	196	192	-2.2%	181	174	196	8
Wicomico	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,231	1,245	1,257	1,249	-0.6%	1,233	1,197	1,257	8
Parole	205	207	202	196	-3.0%	202	196	207	8
Mandatory	173	171	168	169	0.6%	170	162	176	8
Probation	700	708	712	700	-1.7%	705	699	712	8
PBJ	152	158	174	183	5.2%	155	129	183	8
Level of Supervision									
VPI Cases	28	33	31	30	-3.2%	35	28	46	8
Sex Offender Cases	72	72	70	70	0.0%	73	70	78	8
General Cases	1131	1140	1156	1149	-0.6%	1,124	1,073	1,156	8
# of Supervision Agents	17	17	17	17	0.0%	17	17	17	8
# of VPI Caseloads	1	1	1	1	0.0%	2	1	2	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	8
# of General Caseloads	14	14	14	14	0.0%	14	13	14	8
Average # VPI Cases per Agent	28	33	31	30	-3.2%	25	16	33	8
Average # Sex Offender Cases per Agent	36	36	35	35	0.0%	37	35	39	8
Average # General Cases per Agent	81	81	83	82	-0.6%	83	81	88	8
Worcester	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,198	1,177	1,151	1,107	-3.8%	1,200	1,107	1,267	8
Parole	128	128	134	134	0.0%	134	128	139	8
Mandatory	54	56	60	57	-5.0%	57	52	63	8
Probation	773	753	725	697	-3.9%	764	697	807	8
PBJ	242	239	231	217	-6.1%	245	217	267	8
Level of Supervision									
VPI Cases	4	4	4	4	0.0%	5	3	9	8
Sex Offender Cases	26	25	22	18	-18.2%	24	18	26	8
General Cases	1,168	1,148	1,125	1,085	-3.6%	1,171	1,085	1,238	8
# of Supervision Agents	6	6	6	6	0.0%	7	6	7	8
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	8
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	8
# of General Caseloads	5	5	5	5	0.0%	6	5	6	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	26	25	22	18	-18.2%	24	18	26	8
Average # General Cases per Agent	234	230	225	217	-3.6%	214	197	234	8

*Due to transition from HATS to SMART, all data from SMART is not available at this time.

*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

**Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

***Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: February-10

						FY YEAR TO DATE				
Staffing Requirements	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,183	1,183	1,174	1,174	0.0%	1189	1174	1213		8
Total Vacant PINs	108	108	117	117	0.0%	105	86	117		7
Total Contractual Positions Filled	114	117	119	115	-3.4%	116	110	121		8
Total Contractual Vacancies	13	10	8	12	50.0%	10	6	15		8
Total Contractual Positions	127	127	127	127	0.0%	125	119.4	127		7
						FY YEAR TO DATE				
Case Management Requirements	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	672	669	664	660	-0.6%	674	664	685		6
# of Supervision Agents	541	541	538	535	-0.6%	545	535	559		8
# of Agent Vacancies	56	59	64	67	4.7%	51	35	67		8
# of Monitors	73	73	73	73	0.0%	74	73	76		8
# of Monitor Vacancies	14	14	14	14	0.0%	13	11	14		8
						CY YEAR TO DATE				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	4	6	4	10	150.0%	7.0	4	10	14	2
Claims reported in > 3 days	0	0	1	1	0.0%	1.0	1	1	2	2
Employees with >3 claims/year	0	0	0	0	n/a	0.0	0	0	0	2
LEAVE										
	CY 06	CY 07	CY 08	CY 09	CY10 YTD					
Sick leave (hours)	116,145	98,055	100,719	97,791	97,791					
	FY 07	FY 08	FY 09	FY 10 YTD						
Accident leave (hours)	2,203	1,400	1,976	104						

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
DPCS: DPP: INTELLIGENCE
REPORTING PERIOD: February-10

DPP INTELLIGENCE										
(Baltimore City)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	31	25	12	12	0.0%	19	12	31	8	
Homicide Victims DPP	8	3	7	2	-71.4%	5	2	8	8	
VPI	0	1	1	0	-100.0%	1	0	2	7	
Non-VPI	8	2	6	2	-66.7%	4	2	8	7	
Homicide Suspects Total	5	15	3	4	33.3%	7	3	15	8	
Homicide Suspects DPP	2	1	1	2	100.0%	2	1	3	8	
VPI	1	0	0	1	na	1	0	2	7	
Non-VPI	1	1	1	1	0.0%	1	0	2	7	
NFS Suspects Total	7	12	8	5	-37.5%	13	5	19	8	
NFS Suspects DPP	3	3	2	1	-50.0%	4	1	11	8	
VPI	2	2	0	0	na	1	0	2	7	
Non-VPI	1	1	2	1	-50.0%	2	1	4	7	
NFS Victims Total	31	31	19	18	-5.3%	37	18	59	8	
NFS Victims DPP	8	8	7	5	-28.6%	9	5	14	8	
VPI	4	3	3	0	-100.0%	3	0	4	7	
Non-VPI	4	5	4	5	25.0%	6	4	10	7	
WC Suspects DPP	11	7	9	5	-44.4%	14	5	34	8	
(Baltimore County)										
	MONTHLY REPORTING PERIODS					FY YEAR TO DATE				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	3	0	0	0	na	2	0	5	8	
Homicide Victims DPP	0	0	0	0	na	0	0	1	8	
VPI	0	0	0	0	na	0	0	0	7	
Non-VPI	0	0	0	0	na	0	0	1	7	
Homicide Suspects Total	1	1	0	0	na	3	0	11	8	
Homicide Suspects DPP	1	0	0	0	na	1	0	5	8	
VPI	0	0	0	0	na	0	0	3	7	
Non-VPI	1	0	0	0	na	1	0	2	7	
NFS Suspects Total	9	6	3	1	-66.7%	5	0	9	8	
NFS Suspects DPP	2	5	0	0	na	1	0	5	8	
VPI	2	2	0	0	na	1	0	2	7	
Non-VPI	0	3	0	0	na	0	0	3	7	
NFS Victims Total	8	4	2	1	-50.0%	4	1	8	8	
NFS Victims DPP	1	1	0	0	na	1	0	2	8	
VPI	0	0	0	0	na	0	0	1	7	
Non-VPI	1	1	0	0	na	0	0	1	7	
WC Suspects DPP	6	13	6	2	-66.7%	10	2	17	8	



STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: February-10

(Prince George's County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	2	11	5	8	60.0%	7	2	11	8
Homicide Victims DPP	1	1	0	1	na	1	0	3	8
VPI	0	0	0	0	na	0	0	0	7
Non-VPI	1	1	0	1	na	1	0	1	7
Homicide Suspects Total	1	14	4	4	0.0%	5	1	14	8
Homicide Suspects DPP	1	1	2	0	-100.0%	1	0	2	8
VPI	0	0	0	0	na	0	0	0	7
Non-VPI	1	1	2	0	-100.0%	1	0	2	7
NFS Suspects Total	7	3	7	0	-100.0%	5	0	7	8
NFS Suspects DPP	1	0	2	0	-100.0%	1	0	2	8
VPI	0	0	0	0	na	0	0	1	7
Non-VPI	1	0	2	0	-100.0%	1	0	2	7
NFS Victims Total	18	8	13	11	-15.4%	16	8	29	8
NFS Victims DPP	1	0	2	2	0.0%	1	0	2	8
VPI	1	0	0	0	na	0	0	1	7
Non-VPI	0	0	2	2	0.0%	1	0	2	7
WC Suspects DPP	8	7	15	7	-53.3%	10	5	17	8

(MCAC)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	11	5	3	1	-66.7%				
Homicide Victims DPP	1	2	0	0	na	1	0	2	6
VPI	0	0	0	0	na	0	0	0	6
Non-VPI	1	2	0	0	na	1	0	2	6
Homicide Suspects Total	9	5	3	0	-100.0%	5	0	9	6
Homicide Suspects DPP	0	0	0	0	na	1	0	2	6
VPI	0	0	0	0	na	0	0	0	6
Non-VPI	0	0	0	0	na	1	0	2	6
NFS Suspects Total	6	5*	3	1	-66.7%	3	1	6	5
NFS Suspects DPP	0	1	0	0	na	0	0	1	6
VPI	0	0	1	0	-100.0%	0	0	1	6
Non-VPI	0	1	0	0	na	1	0	3	6
NFS Victims Total	6	5*	3	1	-66.7%	5	1	7	5
NFS Victims DPP	6	0	1	1	0.0%	2	0	6	6
VPI	0	0	0	0	na	0	0	1	6
Non-VPI	0	0	1	1	0.0%	0	0	1	6
WC Suspects DPP	11	7	10	9	-10.0%	10	7	12	6



STATESTAT
DPCS: DPP: INTELLIGENCE
REPORTING PERIOD: February-10

Jurisdictions Summary (Balto City, Baltimore, PG)	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	36	36	17	20	17.6%	28	17	36	8
Total Homicide Victims DPP	9	4	7	3	-57.1%	6	3	9	8
VPI	0	1	1	0	-100.0%	1	0	2	7
Non-VPI	9	3	6	3	-50.0%	5	2	9	7
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	47	42	21	18	-14.3%	33	18	47	8
DPP Homicide Victims	10	6	7	3	-57.1%	6	3	10	8
VPI	0	1	1	0	-100.0%	1	0	2	8
Non-VPI	10	5	6	3	-50.0%	5	3	10	8
DPP Homicide Suspects	4	2	3	2	-33.3%	4	1	10	8
VPI	1	0	0	1	#DIV/0!	1	0	5	8
Non-VPI	3	2	3	1	0.0%	3	0	5	8



**STATESTAT
DPPS: DPP: VPI REPORTS
REPORTING PERIOD: February-10**

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1452	1483	1518	1575	4%	1,508	1452	1575	8
Total Warrants Issued	98	104	164	118	-28%	143	98	184	8
Total Technical Violation	42	52	102	67	-34%	81	42	120	8
Total New Offense	56	52	62	51	-18%	62	51	85	8

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	537	520	514	502	-2%	558	502	636	8
Total Warrants Issued	6	5	2	1	-50%	7	1	12	8
Total Technical Violation	0	2	1	0	-100.0%	1	0	2	8
Total New Offense	6	3	1	1	0%	6	1	10	8

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1989	2003	2032	2077	2%	2066	1989	2152	8
Total Warrants Issued	104	109	166	119	-28%	149	104	196	8
Total Technical Violation	42	54	103	67	-35%	82	42	122	8
Total New Offense	62	55	63	52	-17%	68	52	94	8

NOTES:
May 2009 was the first full month that VP2 data was available.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: February-10

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																			
		Feb-10									Jan-10								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
H. Alexander	Allegany		6	6	89	0	0		3.7	NA		6	5	70	1	4		3.5	1.0
R. Ulino	Anne Arundel	5	118	98	1,288	20	147	24	3.3	1.8	5	131	109	1,395	22	112	26	3.2	1.3
B. Brown	Baltimore																		
B. Brown	Baltimore City	52	1,484	1,163	13,128	321	1,580	28	2.8	1.2	52	1,434	1,108	12,684	326	1,587	28	2.9	1.2
R. Ulino	Calvert		16	10	97	6	25		2.4	1.0		15	10	105	5	41		2.6	2.1
D. Dawkins	Caroline		6	5	49	1	6		2.5	1.5		5	4	49	1	6		3.1	1.5
H. Alexander	Carroll		6	3	28	3	21		2.3	1.8		7	4	30	3	21		1.9	1.8
D. Dawkins	Cecil		8	6	73	2	23		3.0	2.9		6	4	67	2	25		4.2	3.1
R. Ulino	Charles	2	43	27	334	16	110	22	3.1	1.7	2	44	29	345	15	97	22	3.0	1.6
D. Dawkins	Dorchester		19	14	194	5	31		3.5	1.6		19	14	185	5	49		3.3	2.5
H. Alexander	Frederick	1	20	17	226	3	24	29	3.3	2.0	1	15	12	164	3	40	15	3.4	3.3
H. Alexander	Garrett		1	1	12	0	0		3.0	NA		1	1	13	0	0		3.3	NA
D. Dawkins	Harford	1	25	14	176	11	53	20	3.1	1.2	1	26	14	190	12	66	19	3.4	1.4
H. Alexander	Howard	1	12	11	167	1	12	12	3.8	3.0	1	10	9	162	1	13	10	4.5	3.3
D. Dawkins	Kent		7	3	35	4	24		2.9	1.5		7	4	53	3	15		3.3	1.3
R. Ulino	Montgomery	2	41	21	238	20	98	21	2.8	1.2	2	44	22	255	22	108	22	2.9	1.2
R. Ulino	Prince George's	6	173	109	1,291	64	313	29	3.0	1.2	6	172	109	1,304	63	355	29	3.0	1.4
D. Dawkins	Queen Anne's		6	4	66	2	20		4.1	2.5		6	3	52	3	29		4.3	2.4
D. Dawkins	Somerset		8	7	126	1	9		4.5	2.3		8	6	87	2	15		3.6	1.9
R. Ulino	St. Mary's		8	4	40	4	17		2.5	1.1		7	4	47	3	20		2.9	1.7
D. Dawkins	Talbot		11	9	114	2	10		3.2	1.3		10	7	89	3	19		3.2	1.6
H. Alexander	Washington	1	25	16	245	9	83	25	3.8	2.3	1	24	15	241	9	69	24	4.0	1.9
D. Dawkins	Wicomico	1	30	24	277	6	49	30	2.9	2.0	1	31	23	286	8	44	31	3.1	1.4
D. Dawkins	Worcester		4	3	34	1	4		2.8	1.0		4	2	30	2	17		3.8	2.1
	Total	72	2,077	1,575	18,327	502	2,659		2.9	1.3	72	2,032	1,518	17,903	514	2,752		2.9	1.3

Footnotes:

¹ On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of supervision.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: February-10

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	n/a	0	0	1	8
Assault	14	18	12	15	25.0%	13	8	18	8
Att. Murder	1	1	2	0	-100.0%	1	0	4	8
Burglary	2	6	6	1	-83.3%	4	1	6	8
Carjacking	0	1	0	0	n/a	1	0	3	8
Drugs	53	47	64	51	-20.3%	62	47	79	8
DWI	0	0	0	1	#DIV/0!	0	0	1	8
Homicide	3	0	0	1	#DIV/0!	1	0	4	8
Manslaughter	0	0	0	0	n/a	0	0	0	8
MVA	0	0	4	2	-50.0%	1	0	4	8
Other	17	14	14	13	-7.1%	19	13	29	8
Robbery	3	4	2	3	50.0%	3	2	4	8
Sex Offense	0	0	1	0	-100.0%	0	0	2	8
Theft	9	7	7	5	-28.6%	7	3	9	8
Weapons	7	5	6	3	-50.0%	5	3	7	8
Total	109	103	118	95	-19.5%	117	95	138	8
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	n/a	0	0	0	8
Assault	3	2	3	2	-33.3%	2	0	4	8
Att. Murder	1	0	0	0	n/a	0	0	1	8
Burglary	0	0	1	0	-100.0%	1	0	2	8
Carjacking	0	0	0	0	n/a	0	0	0	8
Drugs	16	8	6	3	-50.0%	10	3	16	8
DWI	0	0	0	0	n/a	0	0	0	8
Homicide	0	0	0	0	n/a	0	0	1	8
Manslaughter	0	0	0	0	n/a	0	0	0	8
MVA	0	0	0	1	#DIV/0!	0	0	1	8
Other	1	1	1	2	100.0%	3	1	9	8
Robbery	0	1	0	0	n/a	0	0	2	8
Sex Offense	0	0	0	0	n/a	0	0	0	8
Theft	0	2	0	0	n/a	1	0	3	8
Weapons	2	1	0	1	#DIV/0!	1	0	3	8
Total	23	15	11	9	-18.2%	18	9	26	8
TOTAL ARRESTED - VPI & VPII	132	118	129	104	-19.4%	136	104	162	8

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	n/a	0	0	0	8
Assault	8	2	6	4	-33.3%	6	2	9	8
Att. Murder	0	0	0	0	n/a	0	0	0	8
Burglary	1	1	2	0	-100.0%	1	0	2	8
Carjacking	0	0	0	0	n/a	0	0	0	8
Drugs	12	7	7	4	-42.9%	9	4	12	8
DWI	0	0	0	0	n/a	0	0	0	8
Homicide	0	0	0	0	n/a	0	0	0	8
Manslaughter	0	0	0	0	n/a	0	0	0	8
MVA	0	0	0	0	n/a	0	0	0	8
Other	9	7	2	6	200.0%	7	2	9	8
Robbery	0	0	0	0	n/a	1	0	2	8
Sex Offender Registry Violation	3	2	1	3	200.0%	3	1	4	8
Sex Offense	5	1	5	0	-100.0%	2	0	5	8
Theft	3	9	6	3	-50.0%	4	0	9	8
Weapons	1	1	0	1	#DIV/0!	1	0	2	8
Total	42	30	29	21	-27.6%	32	21	42	8



STATESTAT

DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: February-10

Arrest Data - Date Range: 02/01/2010 - 02/28/2010																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson													1			1
Assault		4	1		1	2	1				3			1		13
Auto Theft																0
Burglary		1			2					3	1					7
CDS Violation		1	1		4	2				7	2				1	18
Court Process										1						1
DWI / DUI						1									1	2
Fraud																0
Homicide		1														1
MVA Citation		1			1											2
Public Order					2	2								1		5
Robbery		1	1			1				1	1			1		6
Sex Offense					1											1
Theft		1	1		2	3				1	2					10
Weapon Offense		1								3	2					6
Closed Cases		7			10	2		1		3	5					28
Totals	0	18	4	0	23	13	1	1	0	19	16	0	1	3	2	101



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: February-10

Arrest Data - Date Range: 02/01/2010 - 02/28/2010																
Virginia Re-Arrest Data																
VIRGINIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault											1		1	1		3
Auto Theft																0
Burglary				1		1										2
CDS Violation					2	4	1							1		8
Court Process						1										1
DWI / DUI						1	1									2
Fraud														1		1
Homicide																0
MVA Citation																0
Public Order																0
Robbery		1		1							1	2				5
Sex Offense																0
Theft							6	2						2		10
Weapon Offense																0
No Active Cases		2			4	6	1	2			1			5		21
Totals	0	3	0	2	6	13	9	4	0	0	3	2	1	10	0	53



STATESTAT
DPPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: February-10

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	403	410	423	439	3.8%	431	431	439	862
Parole/Mandatory	302	309	324	344	6.2%	334	334	344	668
Probation	73	74	70	66	-5.7%	68	68	70	136
USM-CARFTF	28	27	29	29	0.0%	29	29	29	58
Number of New Warrants Received	197	192	226	210	-7.1%	218	218	226	436
Parole/Mandatory	149	154	179	176	-1.7%	178	178	179	355
Probation	48	33	47	34	-27.7%	41	41	47	81
USM-CARFTF	0	5	0	0	#DIV/0!	0	0	0	0
Number of Warrants Closed	190	179	208	189	-9.1%	199	199	208	397
Parole/Mandatory	143	138	159	157	-1.3%	158	158	159	316
Probation	46	38	49	23	-53.1%	36	36	49	72
USM-CARFTF	1	3	0	9	#DIV/0!	5	5	9	9
Number of Warrants Closed by Arrest	84	89	117	97	-17.1%	107	107	117	214
Parole/Mandatory	68	76	102	83	-18.6%	93	93	102	185
Probation	15	13	15	14	-6.7%	15	15	15	29
USM-CARFTF	1	0	0	0	#DIV/0!	0	0	0	0
Number of Open Warrants Assigned End of Month	410	423	441	434	-1.6%	438	438	441	875

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	183	176	177	170	-4.0%	174	174	177	347
Parole/Mandatory	111	102	107	105	-1.9%	106	106	107	212
Probation	72	74	70	65	-7.1%	68	68	70	135
Number of New VPI Warrants Received	97	102	115	90	-21.7%	103	103	115	205
Parole/Mandatory	51	69	69	58	-15.9%	64	64	69	127
Probation	46	33	46	32	-30.4%	39	39	46	78
Number of VPI Warrants Closed	104	101	122	87	-28.7%	105	105	122	209
Parole/Mandatory	60	63	74	64	-13.5%	69	69	74	138
Probation	44	38	48	23	-52.1%	36	36	48	71
Number of VPI Warrants Closed by Arrest	43	61	71	59	-16.9%	65	65	71	130
Parole/Mandatory	30	48	57	45	-21.1%	51	51	57	102
Probation	13	13	14	14	0.0%	14	14	14	28
Number of Open VPI Warrants Assigned End of Month	176	177	170	173	1.8%	172	172	173	343



STATESTAT
 DPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
 REPORTING PERIOD: February-10

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
# Agents / Officers	0	18	10	10	0.0%	#DIV/0!	#DIV/0!	0	0
Number of Open Warrants Beginning of the Month	219	238	265	266	0.4%	266	266	266	531
Parole/Mandatory	184	192	222	223	0.5%	223	223	223	445
Probation	35	46	43	43	0.0%	43	43	43	86
Number of New Warrants Received	121	152	159	103	-35.2%	131	131	159	262
Parole/Mandatory	83	125	121	84	-30.6%	103	103	121	205
Probation	38	27	38	19	-50.0%	29	29	38	57
Number of Warrants Closed	102	128	158	106	-32.9%	132	132	158	264
Parole/Mandatory	75	99	118	89	-24.6%	104	104	118	207
Probation	27	29	40	17	-57.5%	29	29	40	57
Number of Warrants Closed by Arrest	60	78	95	75	-21.1%	85	85	95	170
Parole/Mandatory	48	67	81	63	-22.2%	72	72	81	144
Probation	12	11	14	12	-14.3%	13	13	14	26
Number of Open Warrants Assigned End of Month	238	265	266	263	-1.1%	265	265	266	529
Parole/Mandatory	192	221	223	218	-2.2%	221	221	223	441
Probation	46	44	43	45	4.7%	44	44	45	88
Baltimore VPI Warrant Activity	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	109	123	130	125	0.1%	40,346	40,346	40,513	484,146
Parole/Mandatory	74	77	86	82	-3.8%	128	128	130	255
Probation	35	46	44	43	-4.7%	84	84	86	168
Number of New VPI Warrants Received	77	91	93	56	-2.3%	44	44	44	87
Parole/Mandatory	40	64	56	37	-39.8%	75	75	93	149
Probation	37	27	37	19	-33.9%	47	47	56	93
Number of VPI Warrants Closed	63	84	99	62	-48.6%	28	28	37	56
Parole/Mandatory	36	55	60	45	-37.4%	81	81	99	161
Probation	27	29	39	17	-25.0%	53	53	60	105
Number of VPI Warrants Closed by Arrest	36	58	61	47	-56.4%	28	28	39	56
Parole/Mandatory	25	47	48	35	-23.0%	54	54	61	108
Probation	11	11	13	12	-27.1%	42	42	48	83
Number of Open VPI Warrants Assigned End of Month	123	130	125	119	-7.7%	13	13	13	25
Parole/Mandatory	77	86	82	74	-4.8%	122	122	125	244
Probation	46	44	43	45	-9.8%	78	78	82	156



STATESTAT
DPPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: February-10

CARFTF Warrant Activity (4 Agents / Officers)	Monthly Reporting Period				Calendar Year to Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	
# of Agents/Officers	0	4	4	4	0.1%	40,346	40,346	40,513	484,146	
Number of Open Warrants Beginning of the Month	89	76	73	78	0.0%	#DIV/0!	#DIV/0!	0	0	
Parole/Mandatory	31	26	25	30	6.8%	76	76	78	151	
Probation	30	23	19	19	20.0%	28	28	30	55	
USM-CARFTF	28	27	29	29	0.0%	19	19	19	38	
Number of New Warrants Received	15	17	25	28	0.0%	29	29	29	58	
Parole/Mandatory	12	10	20	19	12.0%	27	27	28	53	
Probation	3	2	5	9	-5.0%	20	20	20	39	
USM-CARFTF	0	5	0	0	80.0%	7	7	9	14	
Number of Warrants Closed	28	20	20	30	#DIV/0!	0	0	0	0	
Parole/Mandatory	17	11	15	17	50.0%	25	25	30	50	
Probation	10	6	5	4	13.3%	16	16	17	32	
USM-CARFTF	1	3	0	9	-20.0%	5	5	5	9	
Number of Warrants Closed by Arrest	4	5	10	8	#DIV/0!	5	5	9	9	
Parole/Mandatory	1	3	9	6	-20.0%	9	9	10	18	
Probation	2	2	1	2	-33.3%	8	8	9	15	
USM-CARFTF	1	0	0	0	100.0%	2	2	2	3	
Number of Open Warrants Assigned End of Month	76	73	78	74	#DIV/0!	0	0	0	0	
Parole/Mandatory	26	25	30	32	-5.1%	76	76	78	152	
Probation	23	19	19	22	6.7%	31	31	32	62	
USM-CARFTF	27	29	29	20	15.8%	21	21	22	41	
CARFTF VPI Warrant Activity	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	
Number of Open VPI Warrants Beginning of the Month	40	31	25	24	#DIV/0!	#DIV/0!	#DIV/0!	0	0	
Parole/Mandatory	10	8	6	5	0.1%	40,346	40,346	40,513	484,146	
Probation	30	23	19	19	-4.0%	25	25	25	49	
Number of New VPI Warrants Received	6	4	7	9	-16.7%	6	6	6	11	
Parole/Mandatory	3	2	2	5	0.0%	19	19	19	38	
Probation	3	2	5	4	28.6%	8	8	9	16	
Number of VPI Warrants Closed	15	9	8	9	150.0%	4	4	5	7	
Parole/Mandatory	5	3	3	5	-20.0%	5	5	5	9	
Probation	10	6	5	4	12.5%	9	9	9	17	
Number of VPI Warrants Closed by Arrest	2	3	4	5	66.7%	4	4	5	8	
Parole/Mandatory	0	1	3	3	-20.0%	5	5	5	9	
Probation	2	2	1	2	25.0%	5	5	5	9	
Number of Open VPI Warrants Assigned End of Month	31	25	24	27	0.0%	3	3	3	6	
Parole/Mandatory	8	6	5	5	100.0%	2	2	2	3	
Probation	23	19	19	22	12.5%	26	26	27	51	



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: February-10

County	Dec-09		Jan-10		Feb-10	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	18	1	18	2	7	2
Anne Arundel County	53	17	58	20	61	16
Baltimore City Central Booking	90	29	91	32	59	16
Baltimore County	102	57	107	39	81	39
Calvert County	15	2	13	4	9	6
Card Scan (Manual Submission)	47	28	58	52	41	42
Caroline County	2	0	4	2	2	0
Carroll County	16	8	18	4	12	8
Cecil County	4	2	7	1	12	1
Charles County	9	2	18	1	18	6
Dorchester County	2	1	9	3	5	1
Frederick County	9	1	9	2	5	3
Garrett County	1	0	5	0	2	0
Hartford County	9	0	9	1	9	0
Howard County	8	1	19	2	8	0
Kent County	3	1	1	2	2	0
MRDCC Ident	36	8	36	6	27	2
Maryland Correctional Institution for Women	156	38	169	33	119	16
Montgomery County	1	0	1	0	0	0
Prince George County	0	0	0	0	0	0
Queen Anne County	6	1	2	1	12	0
St. Mary's County	0	1	3	3	0	1
Washington County	4	3	13	2	1	2
Wicomico County	14	3	9	0	9	1
Worcester County	3	0	8	4	7	1
	608	204	685	216	508	163
Totals	812		901		671	



STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: January-10

	Monthly Reporting				YTD FY10		Yearly Reporting Periods			
	Oct-09	Nov-09	Dec-09	Jan-10	AVG	% Change	FY06	FY07	FY08	FY09
New Claims Filed	122	205	122	0	147	-100%	1,582	1,585	1,549	1,247
Claims Reviewed - Deemed Incomplete	14	10	10	0	12	-100%	63	85	97	106
Claims Reviewed & Subsequently Rejected	58	52	60	0	70	-100%				547
Claims Awaiting Action (Pending)	0	0	0	0						
Number of Payments	199	213	223	0	234	-100%	2,520	2,289	2,478	1,974
Number of Decisions	94	91	108	0	112	-100%	1,576	1,554	1,537	1,674
Number of Claims Awards Made	84	71	85	0	89	-100%	824	739	757	787
	Oct-09	Nov-09	Dec-09	Jan-10	AVG	% Change	FY06	FY07	FY08	FY09
Average Number of Days to Process a Claim	163	163	176	0	183	8%	192	175	143	157.7
% Claims Processed Within:	Oct-09	Nov-09	Dec-09	Jan-10	AVG	% Change	FY06	FY07	FY08	FY09
90 days	30%	37%	38%	0%	31%	3%	17%	22%	28%	31%
120 days	43%	57%	53%	0%	45%	-7%	29%	34%	34%	44%
180 days	70%	69%	69%	0%	65%	0%	54%	60%	67%	63%
Number of Claims Processed Within:	Oct-09	Nov-09	Dec-09	Jan-10	AVG	% Change	FY06	FY07	FY08	FY09
90 days	27	34	43	0	34	26%	350	391	357	355
120 days	38	54	60	0	49	11%	563	604	557	500
180 days	58	61	79	0	71	30%	889	861	834	710



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.