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Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Operations: Michael Davis
Finance & Administration: Eric Christensen
Planning & Engineering: Henry Kay
Deputy Administrator: Tony Brown



Administrator: Ralign Wells
Appointed: December 2009



Secretary : Beverley Swaim-Sta
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: **25.40%** # Waivers/Contract Mods: **0** Goal Achieved: **16.14%** /Contract Mods:

CURRENTLY AVAILABLE PERIOD (February 2010)							YEAR-TO-DATE				
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE
Payment Totals	\$33,637,703	\$1,242,173 3.69%	\$910,956 2.71%	\$292,800 0.87%	\$2,445,929	7.27%	\$288,097,060	\$7,969,549 2.77%	\$4,998,002 1.73%	\$3,041,976 1.06%	\$16,009,527
Awards Totals	\$125,216,653	\$20,732,446 16.56%	\$9,353,404 7.47%	\$1,723,270 1.38%	\$31,809,120	25.40%	\$412,953,071	\$39,367,014 9.53%	\$17,759,797 4.30%	\$9,529,399 2.31%	\$66,656,210
Architectural and Engineering	\$120,000,000	\$20,700,000	\$9,300,000	\$0	\$30,000,000	25.00%	\$140,000,000	\$25,400,000	\$10,600,000	\$0	\$36,000,000
Construction	\$0	\$0	\$0	\$0	\$0		\$6,265,573	\$2,409,341	\$2,542,798	\$0	\$4,952,139
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Maintenance	\$1,723,270	\$0	\$0	\$1,723,270	\$1,723,270	100.00%	\$15,093,632	\$943,569	\$9,954	\$9,269,240	\$10,222,763
Services	\$65,866	\$0	\$0	\$0	\$0	0.00%	\$155,139,401	\$10,179,732	\$3,875,689	\$0	\$14,055,421
Supplies and Equipment	\$2,835,634	\$19,093	\$14,363	\$0	\$33,456	1.18%	\$82,435,273	\$302,271	\$299,477	\$250,122	\$851,870
IT Services	\$0	\$0	\$0	\$0	\$0		\$3,329,471	\$0	\$0	\$0	\$0
IT Supplies & Equipment	\$44,322	\$0	\$0	\$0	\$0	0.00%	\$51,639	\$0	\$0	\$0	\$0
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Corporate Credit Card	\$124,579	\$0	\$9,371	\$0	\$9,371	7.52%	\$1,316,165	\$3,589	\$186,397	\$4,915	\$194,901
Direct Vouchers	\$422,982	\$13,353	\$29,670	\$0	\$43,023	10.17%	\$9,321,917	\$128,512	\$245,482	\$5,122	\$379,116
Federal DBE Total/Other Interagency							\$62,380,528				
Agency Total Minus DBE Total							\$350,572,543	11.23%	5.07%	2.72%	
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%			
Payment Totals	\$18,062,160	\$1,270,971	3	7.04%	\$166,470,281	\$10,257,984	78	6.16%			



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Maryland Department of Transportation

Maryland Transit Administration - ARRA Data

Monthly Status Report American Recovery and Reinvestment Act									
Report Date: 2/2010									
County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Ad Date	Award Date	NTP	Percent Complete	Scheduled Completion	Total Employment	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	-	1/2009	3/11/2009	100%	2/2010	43	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	1/15/2010	8/25/2010	8/30/2010	-	10/2010		
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	-	10/5/2009	12/7/2009	-	12/2011		N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	4/10/2009	4/2010	4/2010	-	4/2012	2	10%*
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	-	-	5/2010	-	11/2010	4	
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	3/10/2010	9/2010	9/1/2010	-	8/2011	1	
Baltimore City	Light Rail Signage Upgrades	500,000	-	-	4/3/2009	95%	3/2010	40	0%**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	11/19/2009	6/2010	6/14/2010	-	12/2011	1	
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	-	-	7/29/2009	10.9%	7/2011	15	N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	3,000,000	10/21/2009	5/2010	5/24/2010	-	2/2011	2	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	4/15/2009	11/4/2009	11/19/2009	2%	12/2011	16	16%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	2/13/2009	8/26/2009	3/27/2009	100%	11/2009	84	21%
Baltimore City, Baltimore Co.	Metro Public Address System	5,326,000	4/28/2008	4/15/2009	4/22/2009	30%	4/2011	30	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	10/7/2008	4/15/2009	4/22/2009	4.21%	4/2013	47	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	-	-	2/23/2009	53.7%	6/2011	51	0%**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	5/30/2008	5/20/2009	5/27/2009	26%	5/2012	39	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	-	-	4/3/2009	95%	3/2010	55	32%**
Baltimore Co.	Light Rail Substation Installation	4,798,571	04/10/2009	4/2010	4/2010	-	7/2010	1	12%*
Baltimore Co.	MARC Martins Yard Improvements	400,000	11/30/2008	4/1/2009	4/21/2009	100%	7/2009	34	30%**
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	9/15/2008	2/18/2009	3/3/2009	100%	10/2009	57	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	181,668	-	-	2/23/2009	100%	7/2009	30	26%**
Systemwide	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,658,000	-	-	5/2010	-	11/2010		N/A
Systemwide	MARC Public Address System	6,489,187	7/2/2008	4/1/2009	4/13/2009	24%	4/2011	46	100%
	MARC - Total	23,828,855							
	ARRA - MTA Subtotal	108,034,426							
	Local Transit Facilities Urban Philadelphia	366,198							
Cecil	Bus Shelter Excavation	12,010	-	-	-	-	4/2010		
Cecil	Bus Stop Benches	3,662	-	-	-	-	4/2010		
Cecil	Capital Facility Items - Automated Destination	9,590	-	-	-	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	-	-	-	-	3/2010		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	-	-	-	-	9/2010		18%
Cecil	Passenger Amenities	12,936	-	-	7/17/2009	45.49%	2/2010		
	Cecil - Total	366,198							
	Local Transit Vehicles/Facilities Small Urban	16,127,604							
Program Administration	Program Administration	281,760							
Allegany	Capital Maintenance Items	20,000	-	-	6/24/2009	49.5%	3/2010		
Allegany	D&E Electrical System	8,000	-	-	11/1/2009	-	2/2010		
Allegany	Facilities Renovation (Electrical System)	77,000	-	-	-	-	3/2010		15%
Allegany	Preventative Maintenance	250,000	-	-	-	-	-	5	
Allegany	Rehab/Renovate Office	10,000	-	-	8/1/2009	5.57%	3/2010		
Allegany	Shop Equipment	554	-	-	10/1/2009	-	2/2010		
Allegany	Vehicle Shelter	200,000	-	-	-	-	9/2010		6%
Allegany	Video Surveillance System for Vehicles	68,400	-	-	-	-	6/2010		
Allegany	Medium High-floor < 30' Bus - Repl	131,993	2008	3/18/2009	4/1/2009	-	4/2010		

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County/Jurisdiction	Project Name & Description	ORFA Estimate (\$)	Ad Date	Award Date	NTP	Percent Complete	Scheduled Completion	Total Employment	MBE%
Allegany	Small Bus 8/2 - Expansion	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		
Allegany	Small Bus 8/2 - Repl (2)	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		
Allegany	Computer Equipment	10,000	-	-	-	-	2/2010		
Allegany	Facilities Renovation (Office Addition)	35,000	-	-	10/15/2009	-	2/2010	6	
Allegany	Facilities Renovation (Roof)	28,000	-	-	10/15/2009	-	5/2010		
	Allegany - Total	997,911							
Carroll	ADP Software	260,000	5/1/2009	7/6/2009	7/6/2009	-	4/2010		
Carroll	Bus Equipment [Branding]	75,000	5/16/2009	8/11/2009	8/11/2009	18.90%	10/2009		
Carroll	Bus Radio System	106,466	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	849,966	8/14/2009	2/15/2010	3/1/2010	-	9/2010		10%
Carroll	Office Furniture	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		
Carroll	Technology [wireless internet on vehicles]	14,150	6/16/2009	7/2/2009	7/2/2009	100%	11/2009		
Carroll	Small Bus 12/2 - Repl (2)	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		
Carroll	Small Bus 16/2 - Repl (2)	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		
Carroll	Support Vehicle - 2 Hybrid Cars	48,724	9/8/2009	10/15/2009	10/15/2009	-	2/2010		
	Carroll - Total	1,569,703							
Charles	Purchase/Install Passenger Amenities	7,800	-	-	-	-	4/2010		
Charles	Technology - Electronic Fareboxes	229,523	-	-	-	-	4/2010		
Charles	Medium Low-Floor < 30' Bus - Repl (7)	1,443,562	2008	3/18/2009	4/1/2009	-	4/2010		
Charles	Portable Lift	22,000	-	-	-	-	3/2010		
Charles	Preventative Maintenance	227,286	-	-	-	-	-		
	Charles - Total	1,930,171							
Frederick	Bike Racks (12)	5,280	-	-	8/25/2009	-	3/2010		
Frederick	MDT/AVL	29,500	-	-	8/20/2009	89.40%	3/2010		
Frederick	Parking Lot Construction	1,242,369	-	-	-	-	5/2011		16%
Frederick	Preventative Maintenance	375,000	-	-	-	85.16%	-	4	
Frederick	Bus Replacement (23-passenger)	62,359	2008	3/18/2009	4/1/2009	-	2/2010		
Frederick	Hybrid Transit Bus > 30 Expansion (2)	1,077,600	-	-	-	-	3/2011		
Frederick	Minivan Replacement	26,000	-	-	-	-	3/2010		
Frederick	Small Bus 12/2 - Repl	57,570	2008	3/18/2009	4/1/2009	100%	10/2009		
Frederick	Small Bus 16/2 - Repl (2)	121,794	2008	3/18/2009	4/1/2009	97.84%	11/2009		
Frederick	Support Vehicle Replacement	27,000	-	-	-	-	3/2010		
	Frederick - Total	3,024,473							
Harford	Medium Low-Floor < 30' Bus - Expansion (12)	4,210,536	6/2/2008	9/25/2008	7/10/2009	-	4/2011		
Harford	Small Bus 16/2 - Repl (3)	191,806	2008	3/18/2009	4/1/2009	100%	11/2009		
Harford	Preventative Maintenance	173,189	-	-	-	-	-	1	
	Harford - Total	4,575,531							
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	-	-	-	-	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	62,754	-	-	7/30/2009	41.92%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	112,349	-	-	7/30/2009	-	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	6,879	-	-	-	-	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	28,832	-	-	7/31/2009	62.03%	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	28,826	-	-	7/28/2009	98.47%	11/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	34,747	-	-	7/9/2009	32.71%	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	-	-	7/7/2009	100%	7/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	-	-	-	-	-		

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County/Jurisdiction	Project Name & Description	of RA Estimate (\$)	Ad Date	Award Date	NTP	Percent Complete	Scheduled Completion	Total Employment	MBE%
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	16,733	-	-	7/27/2009	-	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl (2)	390,500	-	-	6/10/2009	50%	8/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	206,580	-	-	-	-	4/2011		
Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl (3)	329,162	2008	3/18/2009	4/1/2009	-	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl (2)	105,993	2008	3/18/2009	4/1/2009	100%	10/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle (2)	33,000	-	-	-	-	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Preventative Maintenance	64,287	-	-	-	-	-		
	Shore Transit - Total	1,476,142							
Washington	Bus Shelters	135,813	-	-	-	-	5/2010		
Washington	Facilities Renovation	212,000	-	-	-	-	4/2010		
Washington	GFI Fareboxes	206,128	-	-	-	-	3/2010		
Washington	Key-pad Entrance Door Lock System	5,000	-	-	-	-	4/2010		
Washington	Oil Tank	10,000	-	-	-	-	3/2010		
Washington	Shop Equipment	10,000	-	-	-	-	9/2010		
Washington	Transfer Point Relocation	875,225	-	-	-	-	3/2011		
Washington	Medium Low-Floor < 30' Bus - Expansion (3)	627,251	2008	3/18/2009	4/1/2009	-	4/2010		
Washington	Support Vehicle	20,000	-	-	-	-	4/2010		
Washington	Preventative Maintenance	170,495	-	-	-	-	-		
	Washington - Total	2,271,913							
	Local Transit Vehicles/Facilities Urban Baltimore	5,974,000							
Anne Arundel (Annapolis)	Preventative Maintenance	74,769	-	-	-	-	-		
Anne Arundel (Annapolis)	1 Trolley	591,000	5/15/2009	11/1/2009	12/1/2009	-	7/2010		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl (5)	1,642,565	5/15/2009	8/25/2009	8/26/2009	-	7/2010		
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion (2)	387,666	2008	3/18/2009	4/1/2009	-	4/2010		
	Anne Arundel - Total	2,696,000							
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	-	-	-	-	8/2010		9.4%
	CTC - Total	600,000							
Howard	Bus Painting	96,542	8/28/2009	10/15/2009	12/15/2009	-	2/2010		13.5%
Howard	Bus Stop Amenities	100,000	-	-	-	-	8/2010		
Howard	GPS	12,944	7/30/2009	9/1/2009	10/15/2009	100%	2/2010		
Howard	Preventative Maintenance	150,000	-	-	-	19.64%	-		
Howard	Security Cameras	100,000	7/30/2009	1/20/2010	1/25/2010	-	4/2010		17.5
Howard	Hybrid Transit Bus > 30' Expansion	540,000	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Hybrid Transit Bus > 30' Repl (2)	1,080,000	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Paratransit Bus (3)	598,514	6/1/2009	7/20/2009	7/30/2009	-	3/2010		
	Howard - Total	2,678,000							
	Local Transit Vehicles/Facilities Urban Washington	13,800,000							
Montgomery	Dispatch Software	350,000	-	-	-	-	4/2010		
Montgomery	Heavy Duty Transit Bus > 30 Repl (12)	6,205,920	-	7/2006	-	-	4/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	-	7/2006	-	-	4/2011		
	Montgomery - Total	6,900,000							
Prince George's	Heavy Duty Transit Bus > 30 Repl (22)	6,900,000	-	-	-	-	9/2011		
	Prince George's - Total	6,900,000							
	Local Transit Vehicles/Facilities Rural Areas	7,425,244							
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787							
Program Administration	Program Administration	912,952						1	
Calvert	Bus Shelter	15,000	-	-	-	-	5/2010		

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County/Jurisdiction	Project Name & Description	ARRA Total Estimate (\$)	Ad Date	Award Date	NTP	Percent Complete	Scheduled Completion	Total Employment	MBE%
Calvert	Electronic Farebox System	220,000	-	-	1/15/2010	-	3/2010		
Calvert	GPS/Vehicle Tracking System	13,200	-	-	-	-	11/2009		
Calvert	Shop Equipment	6,200	-	-	1/25/2010	-	4/2010		
Calvert	Wheelchair Securement Device	1,800	-	-	-	-	2/2010		
Calvert	Medium Low-Floor < 30' Bus - Repl (2)	405,011	2008	3/18/2009	4/1/2009	-	4/2010		
Calvert	Small Bus 16/2 Expansion	65,494	2008	3/18/2009	4/1/2009	100%	10/2009		
	Calvert - Total	726,705							
DCT (Caroline, Kent, Talbot)	2-way Radios	22,704	-	-	10/22/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Strobe Lights	8,065	-	-	9/1/2009	-	2/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	-	-	-	-	10/2010		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	2008	3/18/2009	4/1/2009	-	4/2010		
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	-	-	-	-	4/2010		
	DCT - Total	332,103							
Dorchester	Small Bus 16/2 - Repl (3)	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		
	Dorchester - Total	175,932							
Garrett	Bus Wash	109,000	9/8/2009	11/19/2009	-	-	3/2010		4%
Garrett	Small Bus 10/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
Garrett	Small Bus 12/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
Garrett	Small Bus 16/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
	Garrett - Total	257,343							
Queen Anne's	Computer Equipment for Transit Office	25,000	-	-	-	20.18%	4/2010		
Queen Anne's	Office Furniture for Transit Office	40,000	-	-	-	2.48%	4/2010		
Queen Anne's	Signs for Facility	2,000	-	-	-	-	4/2010		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,910	2008	3/18/2009	4/1/2009	-	4/2010		
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,910	2008	3/18/2009	4/1/2009	-	8/2010		
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	-	-	-	-	-		
	Queen Anne's - Total	694,818							
St. Mary's	Bus Canopy Solar Lights	20,000	-	-	-	-	3/2010		
St. Mary's	Bus Shelters (5)	30,000	-	-	-	-	6/2010		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	-	-	-	-	3/2010		
St. Mary's	Bus Wash Rack Solar Lights	5,000	-	-	-	-	7/2010		
St. Mary's	Concrete Pads	12,000	-	-	-	-	6/2010		
St. Mary's	Shop/Maintenance Equipment	50,000	-	-	-	-	4/2010		
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	2008	3/18/2009	4/1/2009	-	4/2010		
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	2008	3/18/2009	4/1/2009	50%	3/2010		
	St. Mary's - Total	454,712							
Worcester (Ocean City)	Bus Spare Parts	300,000	-	-	-	-	4/2010		
Worcester (Ocean City)	Currency Counters	6,000	-	-	8/12/2009	76.50%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	-	-	-	-	7/2010		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	-	-	-	-	6/2010		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	-	-	-	-	7/2010		
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	-	-	-	-	6/2010		1%
Worcester (Ocean City)	Shelter Parts	25,000	-	-	-	99.91%	2/9/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty/Transit Bus 40' Rep (6)	2,165,892	-	-	-	-	9/2011		
	Worcester - Total	2,756,892							
	ARRA - LOTS Subtotal	43,693,046							
	ARRA - Total	151,727,472							



		4/22/09	5/14/09	5/28/09	6/11/09	6/26/09	7/23/09	8/6/09	8/19/09	9/2/09	9/17/09	10/2/09	11/17/09	12/15/09	1/29/10	2/26/10	3/25/10	Change from 2/26/10	% of Total
Total Projects	Total		122												134	134	135		
	MTA	122		122	122	122	122	122	122	122	122	122	134	134	23	23	24		
	LOTS														111	111	111		
Value of All ARRA Projects (\$M)	Total		\$ 135												\$ 151.7	\$ 151.7	\$ 152.3		
	MTA	\$ 135		\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 152	\$ 152	\$ 108.0	\$ 108.0	\$ 108.6		
	LOTS														\$ 43.7	\$ 43.7	\$ 43.7		
Number of Remaining Projects left to be advertised	Total														67	55	54	1	40.0%
	MTA	79	79	79	79	79	79	79	79	79	79	79	79	79	3	1	0	1	0.0%
	LOTS														64	54	54	0	48.6%
Value of Remaining Projects left to be advertised (\$M) [1]	Total														\$ 37.4	\$ 13.5	\$ 8.1	5	5.3%
	MTA	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 15.5	\$ 5.4	\$ -	5	0.0%
	LOTS														\$ 21.9	\$ 8.1	\$ 8.1	0	18.5%
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	Total		14		15										50	55	59	4	43.7%
	MTA	14		15		15	15	20	20	31	37	39	50	50	15	15	15	0	62.5%
	LOTS														35	40	44	4	39.6%
Value of Projects essentially Advertised and given NTP (\$M) [1]	Total		\$ 93.6		\$ 93.6										\$ 102.8	\$ 103.6	\$ 104.6	1	68.7%
	MTA	\$ 42.1		\$ 93.6		\$ 93.6	\$ 93.6	\$ 93.6	\$ 98.7	\$ 99.1	\$ 99.2	\$ 99.2	\$ 102.7	\$ 102.7	\$ 83.3	\$ 83.3	\$ 83.3	0	76.7%
	LOTS														\$ 19.5	\$ 20.3	\$ 21.3	1	48.7%
# of Projects where work has begun	Total		4		7										30	34	37	3	27.4%
	MTA	2		4		8	8	9	9	10	11	17	26	28	14	14	14	0	58.3%
	LOTS														16	20	23	3	20.7%
Value of Projects where work has begun (\$M)	Total		\$ -		\$ 33.0										\$ 67.3	\$ 67.9	\$ 68.0	0	44.7%
	MTA	\$ -	\$ -	\$ -		\$ 33.0	\$ 33.0	\$ 43.0	\$ 43.0	\$ 43.0	\$ 43.1	\$ 47.0	\$ 58.0	\$ 64.7	\$ 65.4	\$ 65.4	\$ 65.4	0	60.2%
	LOTS		\$ -												\$ 1.9	\$ 2.5	\$ 2.6	0	6.0%
Projects Completed	Total														13	15	16	1	11.9%
	MTA									2	3	3	7	9	5	5	5	0	20.8%
	LOTS														8	10	11	1	9.9%
Value of Projects Completed (\$M)	Total														\$ 16.0	\$ 16.2	\$ 16.2	0	10.6%
	MTA														\$ 15.8	\$ 15.8	\$ 15.8	0	14.5%
	LOTS														\$ 0.2	\$ 0.4	\$ 0.4	0	0.9%
Amount of ARRA Funds Expended (\$M)	Total														\$ 23.2	\$ 24.4	\$ 27.1		
Federal Reimbursement of ARRA Funds (\$M)	Total														\$ 23.2	\$ 24.4	\$ 24.8		

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	4,237	4,403	4,403	4,374	-0.7%	4,145	3,597	4,403	70,471	
Bus Transportation Scheduled	3,384	3,509	3,509	3,514	0.1%	3,274	2,731	3,514	55,656	
Bush Transportation Scheduled	908	932	932	995	6.8%	923	906	995	15,694	
Eastern Transportation Scheduled	884	913	913	898	-1.6%	809	548	913	13,748	
Kirk Transportation Scheduled	722	751	751	759	1.1%	746	722	759	12,682	
Northwest Transportation Scheduled	870	913	913	862	-5.6%	796	521	913	13,532	
Metro Transportation Scheduled	453	469	469	440	-6.2%	459	440	469	7,802	
Light Rail Transportation Scheduled	376	399	399	394	-1.3%	387	369	399	6,579	
Mobility Scheduled	24	26	26	26	0.0%	26	24	26	434	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					% Change	Fiscal Year To Date				Target
	November	December	January	February	Average		Minimum	Maximum	Total		
Overtime Total Spending Scheduled	\$287,228	\$256,806	\$250,680	\$239,506	-4.5%	\$254,529	\$224,588	\$290,331	\$2,036,234		
Overtime Total Spending Unscheduled	\$1,213,799	\$1,189,823	\$1,127,656	\$1,364,920	21.0%	\$1,212,237	\$1,030,468	\$1,364,920	\$9,697,894		
Bus Transportation Scheduled	\$225,218	\$204,113	\$198,268	\$190,264	-4.0%	\$198,380	\$167,488	\$225,218	\$1,587,042		
Bush Transportation Scheduled	\$61,642	\$57,375	\$53,201	\$53,654	0.9%	\$57,171	\$53,201	\$61,642	\$457,366		
Eastern Transportation Scheduled	\$58,280	\$51,530	\$50,070	\$48,703	-2.7%	\$48,677	\$32,773	\$58,280	\$389,418		
Kirk Transportation Scheduled	\$47,531	\$42,016	\$43,108	\$40,620	-5.8%	\$44,105	\$40,620	\$47,531	\$352,840		
Northwest Transportation Scheduled	\$57,765	\$53,192	\$51,889	\$47,287	-8.9%	\$48,427	\$31,895	\$59,337	\$387,418		
Bus Transportation Unscheduled	\$296,042	\$274,836	\$214,806	\$204,072	-5.0%	\$286,089	\$204,072	\$392,263	\$2,288,716		
Bush Transportation Unscheduled	\$98,344	\$126,987	\$99,841	\$57,648	-42.3%	\$105,187	\$57,648	\$143,039	\$841,496		
Eastern Transportation Unscheduled	\$68,771	\$60,401	\$54,817	\$56,321	2.7%	\$59,648	\$36,798	\$69,621	\$477,187		
Kirk Transportation Unscheduled	\$77,791	\$54,028	\$33,495	\$46,354	38.4%	\$72,657	\$33,495	\$111,318	\$581,253		
Northwest Transportation Unscheduled	\$51,136	\$33,420	\$26,653	\$43,749	64.1%	\$48,597	\$26,653	\$72,376	\$388,779		
Bus Maintenance Unscheduled	\$294,634	\$286,236	\$331,612	\$373,000	12.5%	\$300,583	\$219,119	\$373,000	\$2,404,664		
Bush Maintenance Unscheduled	\$61,355	\$68,571	\$57,644	\$81,542	41.5%	\$62,988	\$46,178	\$81,542	\$503,901		
Eastern Maintenance Unscheduled	\$43,700	\$31,706	\$49,812	\$41,176	-17.3%	\$43,144	\$28,331	\$61,410	\$345,154		
Kirk Maintenance Unscheduled	\$22,167	\$47,952	\$44,108	\$49,290	11.7%	\$39,103	\$22,167	\$49,290	\$312,824		
Northwest Maintenance Unscheduled	\$41,861	\$42,779	\$51,528	\$39,131	-24.1%	\$44,618	\$36,877	\$51,528	\$356,941		
Misc. Bus Maintenance Unscheduled	\$125,551	\$95,228	\$128,520	\$161,861	25.9%	\$110,730	\$70,378	\$161,861	\$885,843		
Metro Transportation Scheduled	\$32,578	\$27,570	\$28,122	\$25,969	-7.7%	\$29,481	\$25,969	\$34,111	\$235,847		
Metro Transportation Unscheduled	\$25,994	\$34,176	\$13,702	\$29,317	114.0%	\$27,901	\$13,702	\$42,902	\$223,208		
Metro Maintenance Unscheduled	\$164,375	\$171,497	\$197,392	\$291,601	47.7%	\$186,103	\$153,919	\$291,601	\$1,488,822		
Light Rail Transportation Scheduled	\$27,735	\$23,656	\$22,911	\$22,418	-2.2%	\$25,182	\$22,418	\$30,063	\$201,455		
Light Rail Transportation Unscheduled	\$49,479	\$38,718	\$23,921	\$46,573	94.7%	\$40,486	\$23,921	\$49,479	\$323,892		
Light Rail Maintenance Unscheduled	\$132,664	\$109,206	\$105,524	\$177,796	68.5%	\$118,001	\$92,571	\$177,796	\$944,011		
Mobility Scheduled	\$1,697	\$1,467	\$1,379	\$856	-37.9%	\$1,486	\$856	\$1,922	\$11,889		
Mobility Transportation Unscheduled	\$42,820	\$29,017	\$20,092	\$14,056	-30.0%	\$24,132	\$14,056	\$42,820	\$193,052		
Mobility Truck Shop Unscheduled	\$22,695	\$20,081	\$17,502	\$14,187	-18.9%	\$18,616	\$13,142	\$22,695	\$148,928		
Police Unscheduled	\$175,755	\$200,599	\$177,066	\$121,871	-31.2%	\$181,343	\$121,871	\$205,679	\$1,450,744		
Operation Support	\$25,243	\$38,402	\$1,402	\$1,362	-2.8%	\$21,915	\$1,362	\$38,402	\$175,319		
Administration Unscheduled	\$52,161	\$54,474	\$46,131	\$106,503	130.9%	\$53,114	\$33,393	\$106,503	\$424,911		



Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20	% Change	Average	Minimum	Maximum	Total	Target
Total Unscheduled Overtime Hours	13,892	15,414	19,746	22,689	14.9%	17,519	13,892	22,689	297,821	
Operating Overtime Total Hours	11,749	12,337	11,372	12,307	8.2%	13,341	11,372	15,875	226,791	
Overtime Cap	9,669	15,358	10,636	15,277	43.6%	14,697	9,669	15,358	249,855	
Over/Under	(2,080)	3,021	(735)	2,969	-503.8%	1,357	(2,080)	3,592	23,064	
Bus Transportation Unscheduled Overtime	2,698	3,233	4,547	3,675	-19.2%	4,767	2,698	6,755	81,046	
Bus Transportation Operating Overtime	2,663	3,048	3,393	3,055	-10.0%	4,262	2,663	6,230	72,448	
Overtime Cap	(497)	5,189	3,723	5,190	39.4%	4,791	(497)	5,251	81,445	
Over/Under	(3,160)	2,141	330	2,135	548.0%	529	(3,160)	2,349	8,997	
Bush Transportation Unscheduled Overtime	1,091	1,618	1,866	806	-56.8%	1,711	806	2,980	29,088	
Bush Transportation Operating Overtime	1,073	1,617	1,447	653	-54.9%	1,583	653	2,633	26,914	
Overtime Cap	2,915	1,554	1,382	1,554	12.5%	1,689	1,382	2,915	28,711	
Over/Under	1,842	(63)	(65)	902	-1480.6%	106	(1,079)	1,842	1,798	
Eastern Transportation Unscheduled Overtime	639	943	1,335	809	-39.4%	994	447	1,335	16,895	
Eastern Transportation Operating Overtime	639	909	978	685	-30.0%	905	439	1,231	15,379	
Overtime Cap	(1,765)	1,225	915	1,225	34.0%	1,004	(1,765)	1,350	17,060	
Over/Under	(2,404)	316	(64)	540	-949.2%	99	(2,404)	816	1,681	
Kirk Transportation Unscheduled Overtime	484	453	683	967	41.6%	1,245	453	2,090	21,158	
Kirk Transportation Operating Overtime	466	304	498	909	82.5%	1,072	304	1,746	18,225	
Overtime Cap	481	1,245	761	1,245	63.7%	1,230	481	2,469	20,902	
Over/Under	15	941	262	336	28.0%	157	(491)	941	2,677	
Northwest Transportation Unscheduled Overtime	484	219	663	1,093	64.9%	818	219	1,510	13,905	
Northwest Transportation Operating Overtime	485	219	469	807	72.0%	702	219	1,477	11,931	
Overtime Cap	(2,128)	1,165	665	1,165	75.1%	869	(2,128)	1,195	14,772	
Over/Under	(2,613)	946	196	358	82.4%	167	(2,613)	946	2,841	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	5,110	4,643	5,584	6,221	11.41%	4,387	2,960	6,221	74,573	
Bus Maintenance Operating Overtime	4,755	4,210	3,662	3,640	-0.59%	3,709	2,955	4,755	63,056	
Overtime Cap	4,253	4,253	3,774	4,175	10.60%	3,912	3,615	4,253	66,504	
Over/Under	(502)	44	113	535	373.94%	203	(502)	736	3,448	
Bush Maintenance Unscheduled Overtime	1,018	961	786	1,367	73.92%	919	662	1,367	15,631	
Bush Maintenance Operating Overtime	1,018	961	421	864	105.32%	835	421	1,040	14,190	
Overtime Cap	862	862	843	846	0.33%	849	737	862	14,437	
Over/Under	(156)	(99)	422	(18)	-104.26%	15	(235)	422	247	
Eastern Maintenance Unscheduled Overtime	417	796	825	623	-24.5%	622	359	928	10,581	
Eastern Maintenance Operating Overtime	417	796	690	424	-38.52%	602	359	925	10,242	
Overtime Cap	663	663	575	651	13.25%	647	538	663	10,991	
Over/Under	247	(133)	(115)	227	-297.13%	44	(262)	250	749	
Kirk Maintenance Unscheduled Overtime	1,138	395	778	906	16.5%	618	121	1,138	10,503	
Kirk Maintenance Operating Overtime	1,138	395	621	653	5.15%	591	121	1,138	10,053	
Overtime Cap	598	598	499	587	17.70%	611	499	973	10,391	
Over/Under	(540)	203	(122)	(66)	-46.00%	20	(540)	529	338	
Northwest Maintenance Unscheduled Overtime	756	732	819	605	-26.1%	699	484	857	11,885	
Northwest Maintenance Operating Overtime	756	732	685	372	-45.74%	623	372	824	10,591	
Overtime Cap	648	648	641	636	-0.80%	636	523	648	10,819	
Over/Under	(108)	(84)	(44)	264	-697.29%	13	(176)	264	228	
Misc. Bus Maintenance Unscheduled Overtime	1,781	1,759	2,376	2,720	14.5%	1,528	909	2,720	25,973	
Misc. Bus Maintenance Operating Overtime	1,427	1,326	1,245	1,327	6.59%	1,058	410	1,427	17,979	
Overtime Cap	1,482	1,482	1,217	1,455	19.56%	1,169	1,048	1,482	19,865	
Over/Under	55	156	(28)	128	-557.14%	111	(318)	689	1,886	



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Volume 3 Number 9
Reporting Period: February
2010

Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20	% Change	Average	Minimum	Maximum	Total
Bus Maintenance Unscheduled	1,782	1,760	2,378	2,721	14.42%	1,563	910	2,721	26,565
Bus Maintenance Operating Overtime	1,427	1,326	1,246	1,327	6.50%	1,094	655	1,427	18,592
Overtime Cap	1,482	1,482	1,217	1,455	19.55%	1,168	1,048	1,482	19,864
Over/Under	56	156	(29)	128	-544.79%	75	(318)	393	1,272
Main Shop Unscheduled Overtime	398	281	353	687	94.6%	335	75	687	5,696
Main Shop Operating Overtime	398	281	341	640	87.96%	331	75	640	5,635
Overtime Cap	361	361	266	354	33.30%	353	266	361	6,007
Over/Under	(37)	80	(75)	(286)	281.47%	22	(286)	286	372
AC Shop Unscheduled Overtime	101	81	44	28	-36.4%	90	28	134	1,537
AC Shop Operating Overtime	101	81	20	28	43.59%	69	20	114	1,166
Overtime Cap	74	74	70	73	4.45%	74	70	74	1,253
Over/Under	(26)	(7)	50	45	-10.76%	5	(40)	50	87
Body Shop Unscheduled Overtime	310	428	441	414	-6.1%	398	205	746	6,767
Body Shop Operating Overtime	242	364	361	214	-40.65%	299	145	422	5,091
Overtime Cap	308	308	278	302	8.78%	305	278	308	5,184
Over/Under	66	(55)	(83)	88	-207.02%	5	(114)	163	92
Brake Shop Unscheduled Overtime	159	4	83	51	-38.6%	143	4	232	2,423
Brake Shop Operating Overtime	159	4	83	50	-39.39%	134	4	233	2,279
Overtime Cap	170	170	120	167	39.08%	166	120	170	2,830
Over/Under	11	166	38	117	211.73%	32	(63)	166	551
Radio/Systems Maintenance Unscheduled OT	395	520	492	431	-12.4%	424	304	520	7,202
Radio/Systems Maintenance Operating Overtime	127	180	159	158	-0.63%	181	127	273	3,083
Overtime Cap	185	185	169	182	7.32%	184	169	188	3,132
Over/Under	58	6	11	24	124.07%	3	(88)	59	49
Facilities Maintenance Unscheduled OT			965	1,110	15.0%	735	419	1,110	2,940
Facilities Maintenance Operating Overtime			284	237	-16.52%	335	237	418	1,338
Overtime Cap			314	377	19.96%	365	314	384	1,459
Over/Under	(16)	(33)	30	140	361.72%	24	(33)	140	121



Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime	258	160	371	601	62.0%	441	160	785	7,490	
Metro Transportation Operating Overtime	258	157	357	488	36.5%	401	157	728	6,813	
Overtime Cap	462	462	(409)	462	-213.0%	409	(409)	462	6,961	
Over/Under	204	305	(766)	(26)	-96.6%	9	(766)	305	148	
Metro Maintenance Unscheduled Overtime	1,953	2,898	3,966	5,170	30.4%	2,620	1,380	5,170	44,540	
Metro Maintenance Operating Overtime	904	1,295	821	712	-13.3%	971	712	1,295	16,506	
Overtime Cap	1,493	1,493	228	1,493	554.0%	1,393	228	1,493	23,683	
Over/Under	588	198	(592)	781	-231.9%	422	(592)	781	7,177	
Light Rail Transportation Unscheduled Overtime	423	480	268	511	90.7%	582	268	794	9,892	
Light Rail Transportation Operating Overtime	412	477	160	411	156.6%	517	160	762	8,792	
Overtime Cap	559	562	510	559	9.6%	556	510	562	9,457	
Over/Under	147	85	350	148	-57.6%	39	(203)	350	665	
Light Rail Maintenance Unscheduled Overtime	1,118	1,394	2,541	2,851	12.2%	1,590	1,118	2,851	27,032	
Light Rail Maintenance Operating Overtime	453	556	590	525	-10.9%	677	453	927	11,513	
Overtime Cap	839	839	427	839	96.2%	812	427	839	13,808	
Over/Under	386	283	(162)	314	-293.3%	135	(162)	386	2,295	
Mobility Unscheduled Overtime	379	412	214	504	135.5%	415	176	665	7,057	
Mobility Operating Overtime	379	412	214	504	135.7%	411	176	665	6,986	
Overtime Cap	505	380	402	505	25.7%	479	255	542	8,145	
Over/Under	126	(32)	188	1	-99.3%	68	(199)	329	1,159	
Mobility Truck Shop Unscheduled Overtime	276	249	321	348	8.4%	280	192	348	4,757	
Mobility Truck Shop Operating Overtime	248	237	241	194	-19.5%	261	192	326	4,434	
Overtime Cap	224	349	184	224	21.7%	244	184	474	4,149	
Over/Under	(24)	112	(57)	30	-152.6%	(17)	(102)	201	(285)	
Police Unscheduled Overtime	1,657	1,919	1,910	2,763	44.7%	2,127	1,657	2,906	36,159	
Police Operating Overtime	1,657	1,919	1,910	2,763	44.6%	1,883	1,466	2,763	32,007	
Overtime Cap	1,799	1,799	1,799	1,799	0.0%	1,804	1,799	1,882	30,660	
Over/Under	142	(120)	(112)	(964)	762.9%	(79)	(964)	333	(1,347)	
Administration Unscheduled Overtime	20	26	24	45	87.5%	310	20	821	5,275	
Administration Operating Overtime	20	26	24	17	-29.2%	249	17	430	4,237	
Overtime Cap	32	32	(2)	32	-1638.1%	297	(2)	656	5,044	
Over/Under	12	6	(26)	15	-158.6%	47	(74)	302	807	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20		Average	Minimum	Maximum	Total	Target
Absenteeism Total Days	2,895.3	2,720.5	3,045.1	3,646.5	19.7%	2,769.4	2,534.1	3,646.5	47,080.4	
Sick	1,581.8	1,392.9	1,537.5	1,543.1	0.4%	1,382.8	1,235.1	1,581.8	23,506.8	
Workers' Comp	926.6	890.9	902.1	870.4	-3.5%	915.1	865.0	1,004.6	15,556.9	
FMLA	209.6	266.1	294.9	269.9	-8.5%	238.3	196.0	294.9	4,051.1	
Personal	59.5	36.5	82.9	165.4	99.5%	55.3	33.1	165.4	940.4	
Other	117.8	134.1	227.8	797.8	250.3%	178.0	103.8	797.8	3,025.3	
Bus Transportation Total Days	1,780.3	1,695.4	1,911.1	1,925.9	0.8%	1,739.0	1,595.3	1,925.9	29,563.4	
Sick	922.5	835.3	936.5	853.5	-8.9%	856.3	760.3	942.8	14,556.5	
Workers' Comp	606.6	575.8	583.6	536.8	-8.0%	587.0	534.0	646.0	9,979.6	
FMLA	110.5	140.1	170.1	136.9	-19.5%	132.8	92.1	170.1	2,258.1	
Personal	31.0	31.0	40.8	37.3	-8.6%	33.3	23.6	40.8	566.8	
Other	109.6	113.3	180.1	361.5	100.7%	129.6	81.9	361.5	2,202.4	
Bush Transportation	621.0	606.3	608.6	668.9	9.9%	564.4	448.8	668.9	9,594.5	
Sick	319.3	308.0	316.6	315.3	-0.4%	266.0	182.0	319.3	4,522.5	
Workers' Comp	216.4	209.9	199.8	169.8	-15.0%	196.5	152.3	230.4	3,341.3	
FMLA	37.1	42.1	45.3	37.4	-17.4%	50.0	32.3	69.8	850.6	
Personal	9.4	14.6	18.8	6.9	-63.3%	11.3	5.6	18.8	191.4	
Other	38.9	31.6	28.3	139.6	394.2%	40.5	23.8	139.6	688.8	
Eastern Transportation	411.1	405.1	416.6	402.8	-3.3%	404.0	374.1	426.3	6,867.9	
Sick	249.0	239.4	230.6	192.0	-16.7%	219.2	170.9	253.6	3,725.6	
Workers' Comp	108.5	86.1	91.8	79.3	-13.6%	110.0	79.3	155.0	1,870.4	
FMLA	28.6	52.0	69.8	44.8	-35.8%	40.6	23.9	72.1	690.9	
Personal	7.5	7.4	9.9	14.9	50.6%	8.7	3.9	16.4	148.5	
Other	17.5	20.3	14.6	71.9	391.5%	25.4	13.8	71.9	432.5	
Kirk Transportation	395.0	335.1	403.8	389.1	-3.6%	408.9	335.1	456.1	6,950.5	
Sick	183.3	96.4	139.0	135.3	-2.7%	174.1	96.4	230.5	2,959.6	
Workers' Comp	164.8	168.8	170.9	134.4	-21.4%	176.5	134.4	213.3	3,000.1	
FMLA	20.1	26.9	28.5	30.6	7.5%	21.8	7.8	31.8	370.6	
Personal	6.8	6.6	5.4	9.1	69.8%	6.7	2.0	17.1	113.6	
Other	20.1	36.5	60.0	79.8	32.9%	29.8	14.8	79.8	506.5	
NW Transportation	353.1	348.9	482.1	465.1	-3.5%	361.8	308.9	482.1	6,150.5	
Sick	171.0	191.5	250.3	211.0	-15.7%	197.0	134.8	250.3	3,348.8	
Workers' Comp	117.0	111.0	121.3	153.4	26.5%	104.0	62.6	153.4	1,767.9	
FMLA	24.6	19.1	26.6	24.1	-9.4%	20.4	0.0	37.6	346.0	
Personal	7.4	2.4	6.8	6.4	-5.6%	6.7	1.4	12.5	113.3	
Other	33.1	24.9	77.3	70.3	-9.1%	33.8	18.6	77.3	574.6	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20		Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	333.0	302.9	404.4	538.3	33.1%	314.7	224.0	538.3	5,349.1	
Sick	172.8	155.0	215.6	226.1	4.9%	154.6	106.0	226.1	2,628.1	
Workers' Comp	125.0	123.4	133.0	119.0	-10.5%	103.4	73.6	133.0	1,758.0	
FMLA	19.0	21.0	24.0	36.0	50.0%	35.9	19.0	51.0	609.9	
Personal	13.1	3.4	31.0	105.6	240.7%	13.8	1.0	105.6	233.8	
Other	3.1	0.1	0.8	51.5	6766.7%	7.0	0.1	51.5	119.4	
Bush Maintenance	51.5	36.0	74.4	111.0	49.2%	51.5	33.0	111.0	875.9	
Sick	29.4	12.0	33.1	37.0	11.7%	29.5	12.0	52.0	501.5	
Workers' Comp	21.0	21.0	20.0	20.0	0.0%	15.6	0.0	26.0	266.0	
FMLA	0.0	3.0	1.0	0.0	-100.0%	0.4	0.0	3.0	7.0	
Personal	0.0	0.0	20.0	54.0	170.0%	5.2	0.0	54.0	87.8	
Other	1.1	0.0	0.3	0.0	-100.0%	0.8	0.0	4.0	13.6	
Eastern Maintenance	51.1	31.0	50.1	68.6	36.9%	59.5	31.0	81.1	1,011.9	
Sick	22.1	11.0	18.1	11.6	-35.9%	25.9	6.3	50.0	440.8	
Workers' Comp	23.0	20.0	21.0	10.0	-52.4%	26.6	10.0	39.0	453.0	
FMLA	0.0	0.0	2.0	10.0	400.0%	2.6	0.0	10.0	44.5	
Personal	6.0	0.0	9.0	37.0	311.1%	4.2	0.0	37.0	70.9	
Other	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.1	2.8	
Kirk Maintenance	38.3	30.1	55.0	71.5	30.0%	50.5	15.0	75.0	859.0	
Sick	12.3	11.0	23.0	29.0	26.1%	15.9	1.0	38.0	270.5	
Workers' Comp	16.0	11.1	20.0	20.0	0.0%	25.7	11.1	37.0	437.4	
FMLA	5.0	6.0	11.0	13.0	18.2%	6.9	0.0	25.0	117.0	
Personal	3.0	2.0	1.0	9.0	800.0%	1.4	0.0	9.0	23.0	
Other	2.0	0.0	0.0	0.5	100.0%	0.7	0.0	3.1	11.1	
Northwest Maintenance	59.0	50.0	59.5	70.0	17.6%	41.3	21.0	70.0	701.3	
Sick	47.0	31.0	38.0	29.0	-23.7%	19.4	1.0	47.0	329.9	
Workers' Comp	11.0	19.0	20.0	27.0	35.0%	9.5	0.0	27.0	162.0	
FMLA	1.0	0.0	1.0	7.0	600.0%	10.3	0.0	23.0	175.6	
Personal	0.0	0.0	0.0	4.0	100.0%	1.0	0.0	4.0	17.0	
Other	0.0	0.0	0.5	3.0	500.0%	1.0	0.0	7.0	16.8	



Statestat

Volume 3 Number 9
Reporting Period:
February 2010

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20	Average		Minimum	Maximum	Total	
Bus Maintenance Other Total Days	133.1	155.8	165.4	217.1	31.3%	111.8	50.4	217.1	1,901.1	
Sick	62.0	90.0	103.4	119.5	15.6%	63.8	20.0	119.5	1,085.4	
Workers' Comp	54.0	52.3	52.0	42.0	-19.2%	25.9	0.0	54.0	439.6	
FMLA	13.0	12.0	9.0	6.0	-33.3%	15.6	2.0	30.0	265.8	
Personal	4.1	1.4	1.0	1.6	62.5%	2.1	0.0	7.0	35.1	
Other	0.0	0.1	0.0	48.0	100.0%	4.4	0.0	48.0	75.1	
Main Shop	43.0	55.0	56.0	57.0	1.8%	36.1	5.0	59.8	614.5	
Sick	38.0	55.0	44.0	35.0	-20.5%	31.3	5.0	58.8	532.9	
Workers' Comp	4.0	0.0	11.0	0.0	-100.0%	1.4	0.0	11.0	24.1	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.7	0.0	8.0	11.4	
Personal	1.0	0.0	1.0	1.0	0.0%	0.5	0.0	2.0	9.0	
Other	0.0	0.0	0.0	21.0	100.0%	2.2	0.0	21.0	37.1	
Brake Shop	1.0	2.0	8.0	13.6	70.3%	4.4	0.0	13.6	74.9	
Sick	0.0	2.0	3.0	0.0	-100.0%	1.4	0.0	10.0	24.3	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	3.0	
FMLA	1.0	0.0	5.0	4.0	-20.0%	2.2	0.0	6.0	38.0	
Personal	0.0	0.0	0.0	0.6	100.0%	0.0	0.0	0.6	0.6	
Other	0.0	0.0	0.0	9.0	100.0%	0.5	0.0	9.0	9.0	
A/C Shop	27.1	29.5	33.0	59.5	80.3%	34.2	15.0	59.5	582.1	
Sick	6.0	9.0	11.0	22.5	104.5%	8.2	0.6	23.0	139.1	
Workers' Comp	20.0	20.0	20.0	20.0	0.0%	17.7	0.0	31.0	301.0	
FMLA	0.0	0.0	2.0	2.0	0.0%	6.8	0.0	19.0	116.0	
Personal	1.1	0.4	0.0	0.0	0.0%	0.3	0.0	2.0	4.5	
Other	0.0	0.1	0.0	15.0	100.0%	1.3	0.0	15.0	21.5	
Body Shop	4.0	8.3	3.0	20.0	566.7%	9.9	1.0	20.3	169.1	
Sick	0.0	5.0	3.0	20.0	566.7%	7.7	0.0	20.0	130.8	
Workers' Comp	0.0	2.3	0.0	0.0	0.0%	0.5	0.0	5.0	8.5	
FMLA	3.0	0.0	0.0	0.0	0.0%	0.4	0.0	3.0	6.0	
Personal	1.0	1.0	0.0	0.0	0.0%	1.2	0.0	4.0	20.0	



Statestat

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20		Average	Minimum	Maximum	Total
Other	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	3.8
System Maintenance	0.0	0.0	1.4	3.0	118.2%	0.7	0.0	3.0	12.1
Sick	0.0	0.0	1.4	3.0	118.2%	0.6	0.0	3.0	10.4
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0
FMLA	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.8	0.8
Communications	22.0	20.0	20.0	20.0	0.0%	16.7	10.0	23.0	283.4
Sick	12.0	9.0	18.0	20.0	11.1%	11.2	0.0	23.0	190.0
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0
FMLA	9.0	11.0	2.0	0.0	-100.0%	5.4	0.0	12.0	92.4
Personal	1.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20		Average	Minimum	Maximum	Total	Target
Metro Transportation	153.1	112.0	92.9	191.0	105.7%	103.0	46.1	191.0	1,751.3	
Sick	100.0	70.5	48.5	68.5	41.2%	49.5	18.0	100.0	841.4	
Workers' Comp	40.0	35.0	41.0	48.3	17.7%	41.7	25.3	50.0	708.9	
FMLA	5.0	1.0	0.0	0.0	0.0%	2.7	0.0	13.0	46.0	
Personal	6.0	1.0	0.0	2.0	100.0%	1.7	0.0	6.0	29.5	
Other	2.1	4.5	3.4	72.3	2040.7%	7.4	0.0	72.3	125.5	
Metro Maintenance	111.0	85.4	98.1	193.0	96.7%	109.0	73.3	193.0	1,853.8	
Sick	74.0	43.0	45.0	64.0	42.2%	58.1	29.0	106.0	987.5	
Workers' Comp	29.0	30.0	26.0	37.0	42.3%	30.4	19.0	48.0	517.5	
FMLA	5.0	9.5	10.0	5.0	-50.0%	8.9	0.0	27.0	151.1	
Personal	2.0	0.0	0.0	0.6	100.0%	0.7	0.0	2.0	12.6	
Other	1.0	2.9	17.1	86.4	404.4%	10.9	1.0	86.4	185.0	
Light Rail Transportation	94.1	98.8	79.8	90.1	13.0%	103.1	79.8	143.3	1,752.3	
Sick	63.0	58.6	50.0	48.3	-3.5%	55.9	32.0	78.4	949.9	
Workers' Comp	15.0	16.0	12.5	17.4	39.0%	28.4	11.0	50.0	482.9	
FMLA	12.0	22.0	11.5	21.0	82.6%	16.5	6.5	28.5	280.0	
Personal	4.1	0.0	2.3	0.0	-100.0%	1.1	0.0	4.3	18.9	
Other	0.0	2.1	3.5	3.5	0.0%	1.2	0.0	3.8	20.6	
Light Rail Maintenance	76.5	73.1	78.4	130.4	66.3%	68.9	35.0	130.4	1,171.0	
Sick	34.0	33.0	34.0	45.4	33.5%	40.3	26.0	58.0	685.5	
Workers' Comp	30.0	32.0	30.0	38.0	26.7%	17.6	0.0	38.0	299.0	
FMLA	12.0	8.0	10.0	11.0	10.0%	7.6	0.0	15.0	128.4	
Personal	0.4	0.1	1.0	0.0	-100.0%	0.9	0.0	4.0	16.0	
Other	0.1	0.0	3.4	36.0	966.7%	2.5	0.0	36.0	42.1	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	12/27-01/09	01/10-01/23	01/24-02/06	02/07-02/20		Average	Minimum	Maximum	Total	Target
Mobility	128.0	114.5	110.3	261.6	137.3%	124.3	66.3	261.6	2,113.9	
Sick	49.8	37.5	35.8	48.4	35.3%	37.7	19.4	64.3	640.4	
Workers' Comp	63.0	54.3	50.0	54.0	8.0%	65.2	35.0	95.0	1,109.0	
FMLA	12.8	13.5	17.8	21.0	18.3%	8.5	2.1	21.0	144.3	
Personal	0.8	0.8	0.8	2.9	283.3%	1.2	0.0	2.9	21.0	
Other	1.8	8.5	6.0	135.4	2156.3%	11.7	1.4	135.4	199.3	
Mobility Truck Shop	14.4	14.5	19.0	13.0	-31.6%	13.7	10.0	20.0	232.9	
Sick	7.4	4.0	13.0	10.0	-23.1%	7.4	0.0	16.0	125.4	
Worker's Comp	0.0	0.5	6.0	0.0	-100.0%	4.9	0.0	12.0	83.5	
FMLA	7.0	10.0	0.0	0.0	0.0%	1.2	0.0	10.0	20.0	
Personal	0.0	0.0	0.0	3.0	100.0%	0.2	0.0	3.0	3.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	
Police	104.0	124.3	121.5	136.0	11.9%	82.2	37.6	136.0	1,397.0	
Sick	86.0	102.5	98.5	103.0	4.6%	63.2	36.0	103.0	1,074.9	
Workers' Comp	9.0	12.0	1.0	5.0	400.0%	10.4	0.0	22.0	177.0	
FMLA	9.0	9.0	15.0	21.0	40.0%	5.5	0.0	21.0	92.8	
Personal	0.0	0.0	0.0	0.0	0.0%	0.9	0.0	5.3	16.1	
Other	0.0	0.8	7.0	7.0	0.0%	2.1	0.0	7.0	36.3	
Operation Support	0.0	9.0	5.0	0.0	-100.0%	24.8	0.0	49.0	422.3	
Sick	0.0	0.0	0.0	0.0	0.0%	8.4	0.0	28.0	143.5	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	13.2	0.0	26.0	224.0	
FMLA	0.0	9.0	5.0	0.0	-100.0%	2.7	0.0	17.0	46.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.5	0.0	2.5	7.8	
Administration	63.4	90.8	124.8	156.3	25.3%	85.9	50.4	156.3	1,460.9	
Sick	34.9	53.5	60.6	76.0	25.4%	49.3	23.1	76.0	837.4	
Workers' Comp	9.0	12.0	19.0	15.0	-21.1%	13.3	9.0	26.0	226.0	
FMLA	17.4	23.0	31.5	18.0	-42.9%	17.1	3.8	32.0	291.3	
Personal	2.1	0.3	7.1	12.0	68.4%	1.9	0.0	12.0	32.3	
Other	0.0	2.0	6.5	35.3	442.3%	4.4	0.0	35.3	74.0	



Maryland Department of Transportation
Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Minimum	Maximum	Total	Target
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Employees > 3 Reports	9	20	13	3	-76.9%	11	3	20	45	
FROI to IWIF	48	46	50	64	28.0%	55	46	70	443	
# FROI LAG > 3 Days	5	5	6	11	83.3%	8	4	14	62	
Claims Reported 0-5 days	2	4	3	3	0.0%	3	2	4	24	
Claims Reported 6-10 days	1	1	1	5	400.0%	2	1	5	18	
Claims Reported 11-15 days	0	0	0	0	0.0%	0	0	1	2	
Claims Reported 16-30 days	2	0	1	2	100.0%	1	0	3	10	
Claims Reported Excess of 30 days	0	0	1	1	0.0%	1	0	3	8	
# Lost Time Cases	31	24	22	27	22.7%	26	22	31	157	
# With Prior Late Claims Within 1 Year	3	3	4	3	-25.0%	4	3	4	21	
% < 4 Days	90%	89%	88%	83%	-5.7%	1	1	1	7	
ACCIDENT LEAVE (DAYS)	2,694	1,626	3,167	2,998	-5.3%	3,067	1,626	4,000	24,534	
# of Claims Open at End of Month	505	493	511	511	0.0%	498	471	513	3,981	
Claims open > 90 Days	415	384	429	425	-0.9%	401	376	429	3,204	
# of ECF Filings	2	2	1	1	0.0%	2	1	4	16	
Lost Days	792	387	569	628	10.4%	970	387	2,098	7,757	
Vehicle Accident Claims	19	16	16	14	-12.5%	18	14	22	143	
Fall Claims	7	10	4	32	700.0%	10	3	32	78	
Altercation Claims	5	4	5	4	-20.0%	5	2	8	39	
Equipment Claims	9	8	11	4	-63.6%	10	4	13	78	
Lifting		1	4	3	-25.0%	3	1	4	8	
Other Claims	8	7	10	7	-30.0%	12	5	26	94	
Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
< 2005										
Indemnity										
Medical										
2005										
Indemnity										
Medical										
< 2006	\$98,064	\$76,418	\$156,869	\$109,288	-30.3%	\$145,739	\$76,418	\$288,056	\$728,695	
Indemnity	\$81,706	\$54,260	\$133,661	\$98,243	-26.5%	\$121,980	\$54,260	\$242,030	\$609,900	
Medical	\$16,358	\$22,158	\$23,208	\$11,045	-52.4%	\$23,759	\$11,045	\$46,026	\$118,795	
2006	\$16,248	\$32,808	\$19,012	\$15,621	-17.8%	\$21,590	\$15,621	\$32,808	\$107,950	
Indemnity	\$9,569	\$27,585	\$10,265	\$11,916	16.1%	\$15,268	\$9,569	\$27,585	\$76,339	
Medical	\$6,679	\$5,223	\$8,747	\$3,705	-57.6%	\$6,322	\$3,705	\$8,747	\$31,611	



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Maryland Department of Transportation Maryland Transit Administration -- IWIF

Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
2007	\$51,638	\$42,321	\$30,331	\$27,645	-8.9%	\$36,439	\$27,645	\$51,638	\$182,194	
Indemnity	\$47,688	\$38,402	\$27,098	\$23,671	-12.6%	\$31,921	\$22,744	\$47,688	\$159,603	
Medical	\$3,950	\$3,919	\$3,233	\$3,974	22.9%	\$4,518	\$3,233	\$7,515	\$22,591	
2008	\$124,960	\$68,543	\$82,844	\$169,051	104.1%	\$105,371	\$68,543	\$169,051	\$526,853	
Indemnity	\$109,433	\$52,080	\$65,604	\$134,193	104.6%	\$83,420	\$52,080	\$134,193	\$417,099	
Medical	\$15,527	\$16,463	\$17,240	\$34,858	102.2%	\$21,951	\$15,527	\$34,858	\$109,754	
2009	\$294,117	\$329,322	\$257,856	\$254,378	-1.3%	\$314,103	\$254,378	\$434,844	\$1,570,517	
Indemnity	\$190,857	\$257,709	\$153,589	\$182,519	18.8%	\$218,539	\$153,589	\$308,022	\$1,092,696	
Medical	\$103,260	\$71,613	\$104,267	\$71,859	-31.1%	\$95,564	\$71,613	\$126,822	\$477,821	
2010	\$136,851	\$259,760	\$210,706	\$181,333	-13.9%	\$166,693	\$44,815	\$259,760	\$833,465	
Indemnity	\$80,046	\$177,710	\$130,922	\$111,936	-14.5%	\$105,886	\$28,818	\$177,710	\$529,432	
Medical	\$56,805	\$82,050	\$79,784	\$69,397	-13.0%	\$60,807	\$15,997	\$82,050	\$304,033	
TOTAL	\$721,879	\$1,471,049	\$757,618	\$757,317	0.0%	\$922,311	\$721,879	\$1,471,049	\$4,611,553	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part 1 Crime	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	8	7	6	10	66.7%	10	5	14	119	
Rate Per 100,000 Passengers	0.14	0.13	0.11	0.27	145.5%	0.17	0.09	0.24		
Metro	6	1	6	2	-66.7%	7	1	13	87	
Rate Per 100,000 Passengers	0.56	0.10	0.57	0.23	-59.6%	0.66	0.10	1.26		
Light Rail	2	5	5	5	0.0%	8	2	13	97	
Rate Per 100,000 Passengers	0.28	0.69	0.75	0.88	17.3%	1.08	0.28	1.75		
MARC	2	1	0	0	0.0%	2	0	6	21	
Rate Per 100,000 Passengers	0.33	0.16	0.00	0.00	0.0%	0.26	0.00	0.85		
Other	0	3	0	0	0.0%	1	0	3	7	
Total Part 1 Crime	18	17	17	17	0.0%	28	17	39	331	
Part II Crime	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	24	20	21	10	-52.4%	25	15	31	298	
Rate Per 100,000 Passengers	0.42	0.37	0.39	0.27	-30.8%	0.43	0.27	0.57		
Metro	13	9	17	9	-47.1%	16	7	28	190	
Rate Per 100,000 Passengers	1.22	0.86	1.62	1.05	-35.2%	1.45	0.62	2.70		
Light Rail	9	5	10	12	20.0%	12	5	21	146	
Rate Per 100,000 Passengers	1.27	0.69	1.50	2.12	41.3%	1.66	0.69	3.08		
MARC	1	0	3	2	-33.3%	1	0	5	16	
Rate Per 100,000 Passengers	0.16	0.00	0.48	0.40	-16.7%	0.19	0.00	0.68		
Other	1	3	1	1	0.0%	1	0	3	15	
Total Part II Crime	48	37	52	34	-34.6%	55	37	73	665	
Crime	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Criminal Citations	34	35	39	23	-41.0%	50	26	84	601	
Assaults on Operators	5	3	3	1	-66.7%	4	0	8	48	
Bus	4	3	3	1	-66.7%	4	0	8	45	
Light Rail	1	0	0	0	0.0%	0	0	1	1	
Metro	0	0	0	0	0.0%	0	0	1	1	
Mobility	0	0	0	0	0.0%	0	0	1	1	
Arrests	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	24	15	30	15	-50.0%	27	15	41	329	
Rate Per 100,000 Passengers	0.42	0.28	0.55	0.41	-25.5%	0.48	0.28	0.75		
Metro	37	20	36	22	-38.9%	35	20	63	420	
Rate Per 100,000 Passengers	3.48	1.91	3.43	2.58	-24.8%	3.20	1.76	6.07		
Light Rail	27	15	12	18	50.0%	24	10	39	285	
Rate Per 100,000 Passengers	3.81	2.06	1.79	3.18	77.7%	3.22	1.30	5.23		
MARC	0	0	0	1	100.0%	0	0	0	0	
Rate Per 100,000 Passengers	0.00	0.00	0.00	0.20	100.0%	0.00	0.00	0.00		
Other	0	12	1	1	0.0%	6	0	17	72	
Total Arrests - Part 1 and Part II	88	62	79	57	-27.8%	92	62	125	1,106	



StateStat

Maryland Department of Transportation Maryland Transit Administration -- Crime

	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Fare Inspection										
# Fares Inspected	163,945	150,431	157,928	116,235	-26.4%	170,489	150,431	194,255	2,045,864	
# Fare Evaders	1,936	1,668	1,990	1,758	-11.7%	2,038	1,668	2,503	24,453	
# of Expired Passes	322	249	337	204	-39.5%	308	218	396	3,695	
# of Calls for Police	2	0	3	0	-100.0%	4	0	18	45	
# of Fare Inspector (Inspectors x Days)	439	426	462	365	-21.0%	501	426	600	6,016	
Juvenile Crime										
Juvenile Arrests	14	2	4	16	300.0%	7	2	14	54	



Maryland Department of Transportation Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year				% Change	Rolling Calendar Year			Total	Target
	Nov to Nov	Dec to Dec	Jan to Jan	Feb to Feb		Average	Minimum	Maximum		
Employees > 3 Preventable Accidents	8	8	10	13	30.0%	7	1	13		
Bush - Number of Operators	2	4	5	5	0.0%	3	0	5		
Operator #1 - Number of Preventables	2	1	1	1	0.0%	2	1	4		
Operator #2 - Number of Preventables	4	4	4	3	-25.0%	4	3	4		
Operator #3 - Number of Preventables	6	6	7	7	0.0%	6	6	7		
Operator #4 - Number of Preventables	0	4	4	5	25.0%	4	4	5		
Operator #5 - Number of Preventables	0	4	5	5	0.0%	5	4	5		
Operator #6 - Number of Preventables	0	0	4	4	0.0%	4	4	4		
Operator #7 - Number of Preventables	0	0	0	4	100.0%	4	4	4		
Eastern - Number of Operators	2	2	2	3	50.0%	2	1	3		
Operator #1 - Number of Preventables	2	2	2	1	-50.0%	2	1	4		
Operator #2 - Number of Preventables	2	1	1	1	0.0%	2	1	4		
Operator #3 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #4 - Number of Preventables	2	1	1	1	0.0%	2	1	3		
Operator #5 - Number of Preventables	2	2	2	1	-50.0%	2	1	2		
Operator #6 - Number of Preventables	5	5	5	4	-20.0%	5	4	5		
Operator #7 - Number of Preventables	0	0	0	4	100.0%	4	4	4		
Kirk - Number of Operators	3	2	3	5	66.7%	2	0	5		
Operator #1 - Number of Preventables	2	1	1	1	0.0%	2	1	2		
Operator #2 - Number of Preventables	4	4	6	6	0.0%	5	4	6		
Operator #3 - Number of Preventables	4	3	3	4	33.3%	4	3	4		
Operator #4 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #5 - Number of Preventables	0	0	4	4	0.0%	4	4	4		
Operator #6 - Number of Preventables	0	0	0	4	100.0%	4	4	4		
Northwest - Number of Operators	1	0	0	0	0.0%	0	0	1		
Operator #1 - Number of Preventables	2	1	1	1	0.0%	2	1	2		
Operator #2 - Number of Preventables	4	3	3	3	0.0%	3	3	4		



Maryland Department of Transportation
Maryland Transit Administration -- Accidents

ACCIDENTS	Fiscal Year To Date					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Preventable Accidents										
Bus	52	96	61	79	29.5%	65	39	96	519	
Rate Per 100,000 Miles	2.8	4.9	3.2	5.6	74.5%	3.6	2.0	5.6		
Metro	2	0	0	0	0.0%	0	0	2	3	
Rate Per 100,000 Miles	0.6	0.0	0.0	0.0	0.0%	0.1	0.0	0.6		
Light Rail	0	0	0	2	100.0%	0	0	2	3	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.9	100.0%	0.2	0.0	0.9		
Mobility	0	2	0	0	0.0%	0	0	2	3	
Rate Per 100,000 Miles	0.0	2.8	0.0	0.0	0.0%	0.5	0.0	2.8		
# Operators with ≥ 3 Preventables	26	29	33	36	9.1%	25	17	36		
Total Accidents										
Bus	209	287	188	234	24.5%	233	188	287	1,862	
Rate Per 100,000 Miles	11.3	14.8	9.9	16.6	67.7%	13	10	17		
Metro	9	0	0	0	0.0%	5	0	11	37	
Rate Per 100,000 Miles	2.5	0.0	0.0	0.0	0.0%	1	0	3		
Light Rail	8	4	1	3	200.0%	5	1	11	39	
Rate Per 100,000 Miles	3.2	1.4	0.4	1.4	255.3%	2	0	4		
Mobility	0	3	0	0	0.0%	1	0	3	4	
Rate Per 100,000 Miles	0.0	4.1	0.0	0.0	0.0%	1	0	4		



Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Workability/Disability										
# of Workability Reviews	24	22	21	14	-33.3%	20	13	24	157	
# of Fitness for Duty Exams	7	4	4	3	-25.0%	6	3	11	49	
# of Disability Pensions	4	3	1	1	0.0%	2	0	4	16	
# of Random Drug Tests	120	125	84	168	100.0%	123	84	168	985	
# of Random Alcohol Tests	12	30	20	56	180.0%	24	12	56	194	
# of Employees on Health & Welfare	53	67	49	36	-26.5%	50	36	67	396	
# of IME's	37	47	47	38	-19.1%	52	37	70	419	
Kept	27	34	37	24	-35.1%	41	24	61	324	
No Shows	6	5	6	5	-16.7%	5	1	7	40	
Cancelled	3	0	1	3	200.0%	2	0	3	14	
Rescheduled	1	5	3	5	66.7%	4	1	6	33	
Changed	0	3	0	1	100.0%	1	0	3	8	
Bus Operator Training										
# of Classes	24	2	24	2	-91.7%	13	2	25	106	
Persons Completed	25	23	46	23	-50.0%	30	23	46	237	
New Operator Training Classes										
Persons Enrolled	24	0	23	0	0.0%	15	0	34	107	
# Passing Final exam (80%)	23	0	0	0	0.0%	12	0	34	83	
Dismissed	0	0	1	0	0.0%	0	0	1	1	
Resigned	2	0	0	0	0.0%	0	0	2	2	
Refresher & Remedial Training										
# for long-term absences for operators out more than 90 Days	7	9	11	9	-18.2%	7	3	11	56	
# for operators in preventable accidents remedial training	2	11	1	1	0.0%	2	0	11	19	
# Operators in Recertification Class - all operators recertified every two years	0	22	31	6	100.0%	22	0	46	174	
# Accident Preventable Interviews - Operators interviewed on recent accidents	0	4	1	0	-100.0%	2	0	6	15	
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	2	0	0	0	0.0%	1	0	4	7	



Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	QUARTERLY REPORTING PERIODS					Fiscal Year To Date				
	1st QTR 09	2nd QTR 09	3rd QTR 09	4th QTR 09	% Change	Average	Minimum	Maximum	Total	Target
Administration	70	78	68	56	-17.6%	68	56	78	272	
Operations Support	23	26	23	27	17.4%	25	23	27	99	
Bus Transportation	364	301	263	269	2.3%	299	263	364	1,197	
Bus Maintenance	186	177	194	176	-9.3%	183	176	194	733	
Metro	125	140	135	124	-8.1%	131	124	140	524	
Light Rail	98	93	76	74	-2.6%	85	74	98	341	
Mobility	45	49	56	38	-32.1%	47	38	56	188	
Police	62	65	58	56	-3.4%	60	56	65	241	
Total	973	929	873	820	-6.1%	899	820	973	3,595	



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date					
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target	
Monthly Ridership											
Bus	5,736,417	5,394,146	5,413,530	3,673,030	-32.2%	5,558,485	3,673,030	6,645,259	44,467,876		
Metro	1,062,791	1,046,871	1,048,249	853,982	-18.5%	1,074,731	853,982	1,202,807	8,597,849		
Light Rail	709,566	729,445	668,895	566,436	-15.3%	708,856	566,436	780,034	5,670,846		
Mobility	98,682	95,615	98,978	68,838	-30.5%	95,878	68,838	105,385	767,020		
Taxi Access Trips	22,802	23,434	21,686	14,629	-32.5%	22,277	14,629	24,305	178,213		
New Certified Taxi Access/Mobility Customers	358	383	321	359	11.8%	350	247	438	2,800		
Total Registrants	16,948	16,961	17,037			16,663	16,205	17,037			
MARC Total	615,184	623,916	627,101	501,792	-20.0%	644,865	501,792	706,337	5,158,923		
MARC - Brunswick	135,465	146,091	151,407	103,474	-31.7%	146,238	103,474	165,392	1,169,907		
MARC - Camden	81,731	75,272	82,600	79,898	-3.3%	85,840	75,272	95,947	686,722		
MARC - Penn	397,988	402,553	393,094	318,420	-19.0%	412,787	318,420	452,864	3,302,294		
Commuter Bus	287,723	291,095	313,409	228,058	-27.2%	307,464	228,058	340,923	2,459,713		
Average Weekday Ridership											
Bus	244,076	227,322	227,421	161,719	-28.9%	225,963	161,719	268,954		230,500	
Metro	45,127	42,322	44,206	37,544	-15.1%	43,819	37,544	47,856		50,000	
Light Rail	28,411	28,850	26,822	23,381	-12.8%	27,639	23,381	29,162		31,000	
Mobility	4,023	3,752	4,047	3,026	-25.2%	3,860	3,026	4,171		4,000	
Taxi Access	848	874	809	605	-25.2%	811	605	882		1,221	
MARC Average	32,378	28,360	33,005	29,517	-10.6%	32,034	28,360	34,361		34,000	
MARC - Brunswick	7,130	6,641	7,969	6,087	-23.6%	7,248	6,087	7,969			
MARC - Camden	4,302	3,421	4,347	4,700	8.1%	4,287	3,421	4,797			
MARC - Penn	20,947	18,298	20,689	18,731	-9.5%	20,499	18,298	22,158			
Commuter Bus	15,697	14,555	16,495	14,877	-9.8%	15,584	14,555	16,495		16,500	
	Jan-00						Fiscal Year To Date				
Total Service Hours											
Bus Transportation	172,303	182,214	176,428	158,568	-10.1%	175,241	158,568	183,624	1,401,928		
Metro Transportation	16,142	16,715	16,805	14,783	-12.0%	16,237	14,783	16,988	129,895		
Light Rail Transportation	10,068	10,452	10,293	9,135	-11.3%	10,278	9,135	11,014	82,225		
Mobility Transportation	7,541	8,127	7,720	7,088	-8.2%	7,865	7,088	8,440	62,920		
TOTAL	206,054	217,508	211,246	189,574	-10.3%	209,621	189,574	219,679	1,676,968		
	Jan-00						Fiscal Year To Date				
On Time Performance											
Bus*	0.0%	86.8%	85.7%	85.2%	-0.6%	87.63%	85.20%	89.80%		75.00%	
Metro	97.0%	94.0%	97.0%	92.0%	-5.2%	95.00%	92.00%	97.00%		97.00%	
Light Rail	97.0%	95.0%	97.0%	91.0%	-6.2%	96.13%	91.00%	98.00%		99.00%	
Mobility	92.0%	92.0%	92.0%	86.0%	-6.5%	91.25%	86.00%	94.00%		90.00%	
MARC Total	91.0%	88.0%	91.0%	86.0%	-5.5%	89.25%	86.00%	92.00%		95.00%	
MARC - Brunswick	95.0%	92.0%	94.0%	82.0%	-12.8%	90.88%	82.00%	96.00%		95.00%	
MARC - Camden	91.0%	91.0%	95.0%	84.0%	-11.6%	92.00%	84.00%	96.00%		95.00%	
MARC - Penn	90.0%	86.0%	88.0%	88.0%	0.0%	87.63%	85.00%	91.00%		95.00%	



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS				% Change	Average	Minimum	Maximum	Total	Target
	FY 2007	FY 2008	FY 2009	FY 2010**						
Farebox Recovery Ratio										
Core Bus/Baltimore commuter bus		31.0%	33.0%	32.0%	-3.0%	32.00%	31.00%	33.00%		
Metro		28.0%	28.0%	27.0%	-3.6%	27.67%	27.00%	28.00%		
Light Rail		18.0%	18.0%	20.0%	11.1%	18.67%	18.00%	20.00%		
Baltimore area service		29.0%	31.0%	30.0%	-3.2%	30.00%	29.00%	31.00%		
Washington contract commuter bus		33.0%	33.0%	34.0%	3.0%	33.33%	33.00%	34.00%		
MARC		53.0%	44.0%	43.0%	-2.3%	46.67%	43.00%	53.00%		
Operating Cost/Passenger Trip										
Core Bus		\$2.99	\$3.11	\$3.20	2.9%	\$3.10	\$2.99	\$3.20		
Metro		\$3.94	\$3.92	\$4.01	2.3%	\$3.96	\$3.92	\$4.01		
Light Rail		\$4.70	\$4.34	\$4.36	0.5%	\$4.47	\$4.34	\$4.70		
Mobility Paratransit and Taxi Access		\$39.31	\$40.32	\$39.59	-1.8%	\$39.74	\$39.31	\$40.32		
MARC		\$11.85	\$12.76	\$14.40	12.9%	\$13.00	\$11.85	\$14.40		
Commuter Bus		\$11.00	\$9.86	\$9.89	0.3%	\$10.25	\$9.86	\$11.00		
Weighted Average		\$4.49	\$4.51	\$4.74	5.1%	\$4.58	\$4.49	\$4.74		
Operating Cost Per Revenue Vehicle Mile										
Core Bus		\$12.76	\$12.76	\$12.82	0.5%	\$12.78	\$12.76	\$12.82		
Metro		\$10.59	\$10.13	\$10.23	1.0%	\$10.32	\$10.13	\$10.59		
Light Rail		\$13.28	\$13.58	\$13.71	1.0%	\$13.52	\$13.28	\$13.71		
Mobility Paratransit and Taxi Access		\$4.81	\$5.01	\$5.09	1.6%	\$4.97	\$4.81	\$5.09		
MARC		\$18.26	\$19.75	\$22.18	12.3%	\$20.06	\$18.26	\$22.18		
Commuter Bus		\$9.16	\$8.84	\$9.15	3.5%	\$9.05	\$8.84	\$9.16		
Weighted Average		\$10.94	\$10.82	\$11.13	2.9%	\$10.96	\$10.82	\$11.13		
Passenger Trips Per Revenue Vehicle Mile										
Core Bus		4.3	4.1	4.0	-2.4%	4.1	4.0	4.3		
Metro		2.7	2.7	2.6	-3.7%	2.7	2.6	2.7		
Light Rail		2.9	3.1	3.2	3.2%	3.1	2.9	3.2		
MARC		1.5	1.6	1.5	-6.3%	1.5	1.5	1.6		
Commuter Bus		0.8	0.9	0.9	0.0%	0.9	0.8	0.9		
Weighted Average		2.4	2.4	2.4	0.0%	2.4	2.4	2.4		

* Bus OTP using AVL as of July vs. previous ride checks

** FY 10 is an estimate



Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	137	263	148	490	231%	220	104	490	1,758	
Trains Off-loaded	32	20	23	160	596%	43	12	160	342	
Trips Provided	6,179	6,513	6,321	4,676	-26%	6,043	4,676	6,513	48,341	
% Delayed	2.22%	4.04%	2.34%	10.48%	348%	3.86%	1.63%	10.48%		
Light Rail	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	74	274	188	80	-57%	131	47	274	1,051	
Delays > 20 min.	173	155	94	514	447%	180	53	514	1,442	
Total Delayed	247	429	282	594	111%					
Trains Off-Loaded	15	30	25	30	20%	44	15	95	354	
Trips Provided	7,692	7,929	8,059	5,942	-26%	7,722	5,942	8,416	61,774	
% Delayed	3.21%	5.41%	3.50%	10.00%	186%	3.45%	0.56%	10.00%		
Bus	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	7	12	2	15	650%	13	2	21	107	
Runs Delayed - Personnel	12	6	8	15	88%	18	6	34	140	
Runs Cut - Equipment	0	0	0	0	0%	1	0	5	5	
Runs Delayed - Equipment	-	0	0	0	0%	1	0	9	9	
Runs Cut - Budget	0	0	0	0	-100%	1	0	3	5	
Runs Delayed - Budget	0	0	0	0	-100%	1	0	4	4	
Scheduled Runs	19,010	20,121	19,501	18,268	-6%	19,465	18,268	20,241	155,720	
% Cut	0.04%	0.06%	0.01%	0.08%	701%	0.07%	0.01%	0.12%		
% Delayed	0.06%	0.03%	0.04%	0.08%	100%	0.10%	0.03%	0.22%		
Preventative Maintenance	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	99.0%	96.0%	91.0%	98.0%	8%	95.63%	91.00%	99.00%		80.0%
PM Data	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
Total										
# Generated	456	525	452	374	-17%	486	374	542	3,889	
# Closed	500	443	511	388	-24%	474	388	512	3,794	
# Closed On Time	494	427	466	379	-19%	455	379	494	3,637	
Bush										
# Generated	139	156	144	99	-31%	143	99	158	1,145	
# Closed	152	132	131	133	2%	140	130	154	1,122	
# Closed On Time	146	124	117	130	11%	132	117	146	1,058	
Eastern										
# Generated	133	121	115	99	-14%	126	99	146	1,009	
# Closed	118	94	153	95	-38%	124	94	153	994	



StateStat

Maryland Department of Transportation Maryland Transit Administration -- Service Quality

	Monthly Reporting Period						Fiscal Year-to-Date			
# Closed On Time	118	94	153	95	-38%	124	94	153	991	



Maryland Department of Transportation Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
Kirk										
# Generated	88	118	91	83	-9%	101	83	118	807	
# Closed	109	103	89	78	-12%	95	78	109	760	
# Closed On Time	109	103	85	72	-15%	93	72	109	747	
Northwest										
# Generated	96	130	102	93	-9%	116	93	137	928	
# Closed	121	114	138	82	-41%	115	82	138	918	
# Closed On Time	121	106	111	82	-26%	105	82	121	841	
Mileage	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
Total Miles Per Day	65,488	64,480	63,755	54,545	-14%	63,394	54,545	65,488	507,151	
Major Road Calls	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
Total Major Road Calls	247	243	190	202	6%	263	190	309	2,100	
Flexible/NABI	124	124	101	101	0%	140	101	183	1,121	
Neoplan	27	24	15	36	140%	28	15	36	225	
New Flyer	82	80	62	55	-11%	82	55	107	657	
New Flyer Hybrid	14	15	12	10	-17%	12	4	20	97	
Work Orders	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
Total Work Orders	4,159	3,853	4,677	3,310	-29%	4,062	3,310	4,677	32,492	
Preventative Maintenance	1,424	1,428	1,652	1,236	-25%	1,512	1,236	1,723	12,093	
Corrective Maintenance	1,945	1,758	2,023	1,551	-23%	1,856	1,551	2,023	14,850	
Interior Cleaning	457	486	181	413	128%	448	181	534	3,580	
Campaign	333	181	821	110	-87%	246	21	821	1,969	
Mobility	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
Passenger No shows	7,166	8,245	7,084	6,490	-8%	7,223	6,490	8,245	57,783	
Passenger Trips Canceled	23,595	29,295	25,914	35,808	38%	26,080	21,704	35,808	208,639	
Total Trips	87,796	85,472	88,143	61,557	-30%	85,327	61,557	94,075	682,613	
% Future Line Hold >3 Minutes			25.00%	27.00%	8%	23.33%	18.00%	27.00%	70.00%	
% Next Day Line Hold >3 Minutes			27.00%	27.00%	0%	24.00%	18.00%	27.00%	72.00%	
% Late Line Hold >3 Minutes			10.00%	17.00%	70%	12.67%	10.00%	17.00%	38.00%	
% Cancel Line Hold >3 Minutes			7.00%	11.00%	57%	8.33%	7.00%	11.00%	25.00%	
Customer Service	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total	Target
Complaints	521	452	414	217	-48%	518	217	841	4,147	
Call Center Calls	244,891	274,625	253,207	484,279	91.3%	284,912	237,648	484,279	2,279,297	
Avg. Hold Time (Seconds)	7	14	12	105	775%	23	7	105		



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

MARC Delays	Monthly Reporting Period				% Change	Fiscal Year-to-Date				
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Min	Max	Total	Target
Camden										
0-15 Minutes			11	18	64%	15	11	18	29	
16-30 Minutes			4	5	25%	5	4	5	9	
31-45 Minutes			-	5	100%	3	0	5	5	
45-60+ Minutes			-	6	100%	3	0	6	6	
Brunswick										
0-15 Minutes			11	17	55%	14	11	17	28	
16-30 Minutes			6	14	133%	10	6	14	20	
31-45 Minutes			1	4	300%	3	1	4	5	
45-60+ Minutes			2	4	100%	3	2	4	6	
Penn										
0-15 Minutes			53	49	-8%	51	49	53	102	
16-30 Minutes			23	27	17%	25	23	27	50	
31-45 Minutes			8	7	-13%	8	7	8	15	
45-60+ Minutes			9	2	-78%	6	2	9	11	



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	440	441	442	438	-0.9%	445.8	438.0	455.0		
Operations Support	61	60	13	17	30.8%	49.1	13.0	61.0		
Operation Administration	8	7	7	8	0.0%	8.0	7.0	9.0		
Bus Transportation	1,290	1,291	1,304	1,289	-1.2%	1,286.9	1,271.0	1,304.0		
Bus Other Transportation	54	56	55	53	-3.6%	54.5	53.0	56.0		
Bush Transportation	371	372	379	377	-0.5%	370.9	364.0	379.0		
Eastern Transportation	301	301	303	295	-2.6%	301.6	295.0	305.0		
Kirk Transportation	269	269	268	267	-0.4%	266.5	263.0	269.0		
Northwest Transportation	295	293	299	297	-0.7%	293.4	285.0	299.0		
Bus Maintenance	438	479	480	479	-0.2%	449.3	426.0	480.0		
Bus Other Maintenance	124	165	173	172	-0.6%	140.0	115.0	173.0		
Bush Maintenance	95	95	91	90	-1.1%	92.1	89.0	96.0		
Eastern Maintenance	77	77	74	74	0.0%	75.3	73.0	77.0		
Kirk Maintenance	68	68	69	69	0.0%	68.6	68.0	69.0		
Northwest Maintenance	74	74	73	74	1.4%	73.3	72.0	74.0		
Light Rail	237	239	238	243	2.1%	240.9	237.0	245.0		
Other Light Rail	9	10	7	7	0.0%	8.4	6.0	10.0		
Light Rail Transportation	102	103	102	107	4.9%	104.0	102.0	107.0		
Light Rail Maintenance	126	126	129	129	0.0%	128.5	126.0	134.0		
MARC	31	31	31	31	0.0%	31.3	31.0	33.0		
Metro	339	333	337	330	-2.1%	335.0	330.0	339.0		
Other Metro	37	35	35	31	-11.4%	35.3	31.0	37.0		
Metro Transportation	119	120	120	117	-2.5%	118.5	117.0	120.0		
Metro Maintenance	183	178	182	182	0.0%	181.3	178.0	184.0		
Mobility	121	121	120	121	0.8%	121.1	120.0	123.0		
Police	156	156	155	161	3.9%	156.8	154.0	161.0		
Police Officers	116	116	116	120	3.4%	116.0	111.0	120.0		
Police Admin	40	40	40	41	2.5%	40.9	40.0	43.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Temporary Employees		340	322	322	0.0%	324.6	317.0	340.0		
Administration			129	131	1.6%	135.2	128.0	152.0		
Operations Support			1	1	0.0%	1.0	1.0	1.0		
Operations Administration			1	1	0.0%	1.0	1.0	1.0		
Bus			64	64	0.0%	65.2	62.0	67.0		
MARC			2	2	0.0%	2.0	2.0	2.0		
Light Rail			1	1	0.0%	1.0	1.0	1.0		
Metro			4	4	0.0%	4.0	4.0	4.0		
Mobility			85	84	-1.2%	79.7	77.0	85.0		
Police			35	34	-2.9%	35.5	34.0	37.0		
Total	3,121	3,158	3,127	3,117	-0.3%	3,124.0	3,110.0	3,158.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Vacancies	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	20	17	19	24	26.3%	19.8	17.0	24.0		
Operations Support	1	1	0	0	0.0%	0.3	0.0	1.0		
Operations Administration	0	1	1	1	0.0%	0.4	0.0	1.0		
Bus Transportation	3	4	2	1	-50.0%	2.8	1.0	4.0		
Bus Other Transportation	2	2	0	1	100.0%	1.0	0.0	2.0		
Bush Transportation	0	0	0	0	0.0%	0.5	0.0	2.0		
Eastern Transportation	0	0	0	0	0.0%	0.3	0.0	1.0		
Kirk Transportation	0	0	2	0	-100.0%	0.4	0.0	2.0		
Northwest Transportation	1	2	0	0	0.0%	0.6	0.0	2.0		
Bus Maintenance	6	7	11	13	18.2%	8.1	4.0	13.0		
Bus Other Maintenance	2	3	1	3	200.0%	2.0	1.0	3.0		
Bush Maintenance	2	2	4	3	-25.0%	2.6	1.0	5.0		
Eastern Maintenance	0	0	2	3	50.0%	1.0	0.0	3.0		
Kirk Maintenance	1	1	1	1	0.0%	1.4	1.0	3.0		
Northwest Maintenance	1	1	3	3	0.0%	1.1	0.0	3.0		
Light Rail	8	9	15	12	-20.0%	8.8	5.0	15.0		
Light Rail Other	0	0	0	0	0.0%	0.0	0.0	0.0		
Light Rail Transportation	1	1	8	5	-37.5%	2.4	1.0	8.0		
Light Rail Maintenance	7	8	7	7	0.0%	6.4	4.0	8.0		
MARC	1	1	1	0	0.0%	0.9	0.0	1.0		
Metro	13	14	12	14	16.7%	13.4	12.0	16.0		
Metro Other	0	0	0	0	0.0%	0.1	0.0	1.0		
Metro Transportation	0	1	2	4	100.0%	2.0	0.0	4.0		
Metro Maintenance	13	13	10	10	0.0%	11.3	10.0	13.0		
Mobility	4	4	4	3	-25.0%	4.0	3.0	5.0		
Police	19	19	20	14	-30.0%	18.0	14.0	20.0		
Police Officers	17	18	18	12	-33.3%	16.5	12.0	19.0		
Police Admin	2	2	2	2	0.0%	1.6	0.0	2.0		
Total	75	77	85	82	-3.5%	76.3	65.0	87.0		
Vacancy Rate	2.4%	2.4%	2.7%	2.6%	-3.2%	2.4%	2.1%	2.8%		3.0%



Maryland Department of Transportation
Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Suspensions	27	50	41	35	-14.6%	33	25	50	266	
Suspensions Due To Leave	12	35	17	10	-41.2%	16	9	35	126	
Suspensions Due To Accidents	9	10	15	15	0.0%	10	5	15	79	
Suspensions Due to Cell Phone Usage	0	0	0	0	0.0%	0	0	0	0	
Witheld Pending Termination	6	6	13	4	-69.2%	7	3	13	53	
Pending Hearing	0	0	3			1	0	3	6	
Pending Resolution by Arbitration	0	0	0			0	0	1	1	
Pending Appeal	0	0	0			0	0	1	1	
Resigned	1	0	0			0	0	1	1	
Terminated	1	0	2			1	0	3	8	
Reinstated	2	3	7			3	1	7	22	
Suspended	1	1	0			0	0	1	3	
Still Witheld	1	2	1			1	0	2	5	
Pending Investigation	0	0	0			0	0	2	2	
Terminations	0	0	0	0	0.0%	0	0	2	3	
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0	
Grievances	24	33	28	41	46.4%	23	12	41	184	
Violations of Taxi Access Policy	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Driver Suspensions	0	0	11	1	-90.9%	1.8	0	11	14	
Customer Suspensions	0	0	4	1	-75.0%	0.9	0	4	7	
Driver Terminations	1	0	0	0	0.0%	0.3	0	1	2	



Maryland Department of Transportation
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date					Spending Plan	% +/- Plan
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total			
Bus	\$208,761,000	\$208,761,000	\$209,189,000	\$204,636,000	-2.18%	\$202,101,625	\$192,683,000	\$209,189,000		\$211,002,000	-3.02%	
Metro	\$38,280,000	\$38,280,000	\$37,653,000	\$40,426,000	7.36%	\$37,346,625	\$32,970,000	\$40,426,000		\$38,521,000	4.95%	
Light Rail	\$28,318,000	\$28,318,000	\$29,353,000	\$30,511,000	3.95%	\$29,160,625	\$27,735,000	\$30,701,000		\$29,132,000	4.73%	
Mobility	\$56,337,000	\$56,337,000	\$56,630,000	\$56,464,000	-0.29%	\$57,208,250	\$55,779,000	\$59,211,000		\$55,713,000	1.35%	
MARC	\$98,317,000	\$98,317,000	\$97,988,000	\$98,729,000	0.76%	\$98,220,375	\$95,489,000	\$100,987,000		\$101,004,000	-2.25%	
Commuter Bus	\$25,305,000	\$25,305,000	\$23,671,000	\$24,573,000	3.81%	\$26,414,500	\$23,671,000	\$30,083,000		\$26,532,000	-7.38%	
Grants	\$57,020,000	\$57,020,000	\$57,041,000	\$57,036,000	-0.01%	\$60,659,125	\$56,871,000	\$71,701,000		\$57,016,000	0.04%	
Safety & Security	\$41,552,000	\$41,552,000	\$43,709,000	\$44,689,000	2.24%	\$42,399,750	\$39,214,000	\$46,301,000		\$39,715,000	12.52%	
Administration	\$48,521,000	\$48,521,000	\$48,111,000	\$44,426,000	-7.66%	\$46,325,375	\$40,736,000	\$50,009,000		\$47,286,000	-6.05%	
Snow Removal	\$0	\$0	\$0	\$5,400,000	100.00%	\$5,400,000	\$5,400,000	\$5,400,000		\$983,000	449.34%	
TOTAL	\$602,411,000	\$602,411,000	\$603,345,000	\$606,890,000	0.59%	\$600,511,250	\$589,822,000	\$606,890,000		\$606,905,000	0.00%	
Monthly Capital Budget - Expended	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date					Budgeted	% Spent
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total			
Bus	\$15,295,000	\$5,493,000	\$7,930,000	\$6,371,000	-19.66%	\$6,453,250	\$120,000	\$15,295,000	\$51,626,000	\$68,504,000	75.4%	
Metro	\$2,081,000	\$295,000	\$2,329,000	\$1,975,000	-15.20%	\$1,862,375	\$295,000	\$3,630,000	\$14,899,000	\$31,473,000	47.3%	
Light Rail	\$831,000	\$943,000	\$937,000	\$632,000	-32.55%	\$673,375	\$98,000	\$1,126,000	\$5,387,000	\$11,705,000	46.0%	
Mobility	\$2,521,000	\$8,000	\$73,000	\$2,000	100.00%	\$329,125	\$0	\$2,521,000	\$2,633,000	\$6,990,000	37.7%	
MARC	\$5,076,000	\$2,199,000	\$5,276,000	\$1,878,000	-64.40%	\$4,558,375	\$917,000	\$10,332,000	\$36,467,000	\$64,051,000	56.9%	
Lots	-\$2,000	\$15,000	\$2,284,000	\$4,450,000	94.83%	\$892,750	-\$2,000	\$4,450,000	\$7,142,000	\$25,456,000	28.1%	
Agencywide	\$2,837,000	\$3,449,000	\$2,434,000	\$2,746,000	12.82%	\$2,217,250	\$382,000	\$3,449,000	\$17,738,000	\$71,792,000	24.7%	
IT	\$34,000	\$128,000	\$475,000	\$59,000	-87.58%	\$315,250	\$0	\$1,533,000	\$2,522,000	\$5,612,000	44.9%	
Freight	\$536,000	\$317,000	\$257,000	\$448,000	74.32%	\$316,625	\$121,000	\$536,000	\$2,533,000	\$7,044,000	36.0%	
ARRA Projects	\$2,315,000	\$939,000	\$1,633,000	\$3,039,000	86.10%	\$3,071,625	\$866,000	\$11,394,000	\$24,573,000	\$51,218,000	48.0%	
TOTAL	\$31,524,000	\$13,786,000	\$23,628,000	\$21,600,000	-8.58%	\$20,690,000	\$6,074,000	\$32,583,000	\$165,520,000	\$343,845,000	48.1%	
Total Revenue - FYTD	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date					FY09 to Date	% Increase
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total			
Bus	\$4,938,095	\$6,124,465	\$4,173,249	\$6,040,821	44.75%	\$5,246,129	\$4,173,249	\$6,124,465	\$31,476,773	\$30,085,321	4.6%	
Metro	\$871,161	\$1,108,542	\$773,181	\$1,172,375	51.63%	\$996,702	\$773,181	\$1,172,375	\$5,980,210	\$5,954,204	0.4%	
Light Rail	\$547,311	\$718,902	\$516,210	\$816,894	58.25%	\$662,645	\$516,210	\$816,894	\$3,975,868	\$3,511,211	13.2%	
Mobility	\$107,365	\$106,546	\$102,188	\$100,166	-1.98%	\$95,578	\$54,793	\$107,365	\$573,469	\$659,983	-13.1%	
Taxi Access	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$215,352	-100.0%	
MARC	\$4,481,931	\$1,439,206	\$3,792,148	\$763,337	-79.87%	\$2,370,297	\$197,214	\$4,481,931	\$14,221,784	\$5,798,737	145.3%	
Commuter Bus	\$1,155,728	\$1,136,298	\$973,518	\$986,226	1.31%	\$1,088,514	\$973,518	\$1,163,260	\$6,531,085	\$7,003,285	-6.7%	
Misc. Revenue	\$448,723	\$534,903	\$758,386	\$409,334	-46.03%	\$415,932	\$97,973	\$758,386	\$2,495,590	\$2,598,876	-4.0%	
TOTAL	\$12,550,314	\$11,168,862	\$11,088,880	\$10,289,153	-7.21%	\$10,875,797	\$8,156,514	\$12,550,314	\$65,254,779	\$55,826,969	16.9%	