

VOLUME 4, NUMBER 10



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION I - DOC, PATX, OTS, HR**



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Maryland Correctional Enterprises (MCE): CEO Steve Shiloh

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STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: March 2010

DNA Collections	YEARLY AVERAGES					
	Dec-09	Jan-10	Feb-10	Mar-10	FYTD10	FY09
Current Inmate Population*	21,638	21,618	21,571	21,553	21,828	22,681
# Not Requiring Collection	1,629	1,635	1,620	1,611	1,634	1,722
# Eligible for DNA Collection	19,924	19,902	19,879	19,876	20,101	20,683
# of Samples Collected	19,665	19,707	19,696	19,713	19,886	20,415
# Required But Pending Collection	259	195	183	163	215	280
# of Refusals	0	0	0	0	0	0
# Requirement Undetermined	85	81	72	66	93	264
% Collected	98.7%	99.0%	99.1%	99.2%	98.9%	98.7%
% Pending Collection	1.3%	1.0%	0.9%	0.8%	1.1%	1.4%

	CUMULATIVE TOTALS							
	Dec-09	Jan-10	Feb-10	Mar-10	FY10 YTD Totals	FY09	FY08	FY07
Samples Collected YTD	5,218	3,103	3,445	3,938	3,938	5,218	5,816	7,185

*Automated records (excludes Feds, BCDC and BCBIC)

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STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: March 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Dec-09	Jan-10	Feb-10	Mar-10	Monthly % Change		FY 2009	FYTD 2010
MVA Bus IDs Issued								
Brockbridge	49	0	16	48	200.0%	37	305	331
Metropolitan Transition Center	47	48	44	33	-25.0%	48	133	431
Baltimore Area Facilities	0	42	45	24	-46.7%	37		
MVA Bus Pre-Release IDs Total	96	90	105	105	0.0%	97	438	873
MVA Post-Release Branch IDs Issued	99	94	79	0	-100.0%	108	568	864
MVA Branch Visits	44	41	37	33	-10.8%	27		240
Total MVA IDs Issued	239	225	221	138	-37.6%	205	1006	1842
Inmates Released With ID Cards								
DOC Facility Releases	642	549	477	658	37.9%	616	5180	5545
Inmates Released With MVA ID Cards	33	91	72	116	61.1%	58	30	524
Inmates Released With DOC ID Cards	203	222	130	286	120.0%	205	225	1848
Inmates Released Without ID Cards	406	236	275	256	-6.9%	353	4925	3173
Social Security Cards Processed								
Target Number for Application Processing	473	520	440	670	52.3%	501	1144	4506
Target Inmates Declining SS Card	210	272	201	245	21.9%	284	1091	2554
SS Card Applications Submitted	340	425	342	477	39.5%	401	1161	3607
Variance	-77	-177	-103	-52	-49.5%	-184	-1108	-1655
Inmates Released With Social Security Cards								
DOC Facility Releases	642	549	477	658	37.9%	616	5180	5545
Inmates Released Who Declined SS Card	164	133	124	167	34.7%	149	383	1337
Inmates Released Who Received SS Card	274	259	220	320	45.5%	263	300	2364
Variance	204	157	133	171	28.6%	205	4497	1844
Birth Certificates Processed								
Target Number for Application Processing	473	520	440	670	52.3%	501	511	4506
Target Inmates Declining Birth Certificate	307	351	269	291	8.2%	377	437	3392
Birth Certificate Applications Submitted	359	440	346	444	28.3%	450	579	4048
Variance	-193	-271	-175	-65	-62.9%	-326	-206	-2934
Inmates Released With Birth Certificates								
DOC Facility Releases	642	549	477	658	37.9%	616	5180	5545
Inmates Released Who Declined BC	188	147	131	185	41.2%	171	464	1539
Inmates Released Who Received BC	304	313	236	344	45.8%	286	300	2572
Variance	150	89	110	129	17.3%	159	4416	1434

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STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: February 2010

Department Secretary: Gary D. Maynard

DPCS Management Team

Commissioner of Correction: J. Michael Stouffer

Deputy Secretary for Administration: G. Lawrence Franklin

Assistant Secretary for Treatment Services: Philip Pie

Assistant Secretary for Capital Programs: David N. Bezanson

Assistant Secretary/Chief of Staff: Thomasina Hiers

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Nov-09	Dec-09	Jan-10	Feb-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,810	4,810	4,810	4,810	4,810	0.0%	4,905	4,907	4,895
Vacant PINs CO I-II-III	91	99	129	119	95	-7.8%	484	492	298
DOC Inmates in DOC Facilities	21,840	21,746	21,675	21,626	21,790	-0.2%	21,567	21,757	21,572
Total Inmates	22,086	21,989	21,908	21,859	22,175	-0.2%	22,812	23,191	23,120

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Nov-09	Dec-09	Jan-10	Feb-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
DOC									
Western	11	5	8	4	6	-50.0%	140	138	105
Hagerstown	4	9	11	19	10	72.7%	33	73	21
Baltimore	19	17	23	22	24	-4.3%	63	115	74
Jessup	48	55	70	70	46	0.0%	232	140	82
Eastern	9	13	17	4	10	-76.5%	17	27	16

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Nov-09	Dec-09	Jan-10	Feb-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	3	6	10	4	5	-60.0%	26	33	18
Patuxent Inmates	900	899	836	849	898	1.6%		843	872

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STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: February 2010

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	1	0	1	0	1	-100%	13	6	9	5
Serious Weapon Assault	0	0	0	0	0	n/a	3	2	2	0
Sexual Assault	0	0	1	0	0	-100%	5	6	2	2
Less Serious Physical Assault	33	23	28	15	26	-46%	310	321	343	210
Less Serious Weapon Assault	1	1	1	1	1	0%	7	17	20	8
Bodily Fluid Assault	9	3	3	7	6	133%	147	126	127	47
Inappropriate Physical Contact	1	4	0	0	1	n/a	43	46	32	9
Total	45	31	34	23	35	-32%	528	524	535	281
Staff Homicide	0	0	0	0	0	n/a	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	7	6	7	6	4	-14%	49	52	35	33
Serious Weapon Assault	4	5	7	3	5	-57%	190	127	60	39
Sexual Assault	1	1	1	1	1	0%	8	11	9	9
Less Serious Physical Assault	50	66	59	45	61	-24%	686	680	768	491
Less Serious Weapon Assault	14	11	17	17	18	0%	275	238	233	141
Bodily Fluid Assault	0	2	1	1	1	0%	17	19	24	9
Total	76	91	92	73	90	-21%	1,225	1,127	1129	722
Inmate Homicide	1	0	0	0	0	n/a	3	-	0	1
Hearing Officer Reports*										
Alcohol Use/Possession	34	34	36	15	28	-58%		312	342	225
Drug Use Cases	52	52	103	64	70	-38%		1,086	949	556
Contraband: Weapons	58	71	70	66	72	-6%		968	936	577
Drugs/Paraphernalia	8	9	6	7	8	17%		150	242	61
Money	3	8	5	4	4	-20%		177	107	33

Other DOC Security Data	Q2FY09	Q3FY09	Q4FY09	Q1FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	1	1	1	0	0	-100%		4	3	0
Walk-Offs	3	7	5	12	12	140%		62	24	12

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: February 2010

Cell Phone Recovery <i>Institution</i>	Nov-09	Dec-09	Jan-10	Feb-10	FYTD		Yearly Reporting Periods		
					Average	% Monthly Change	FY2008	FY2009	FY 2010
BCCC	27	13	1	10	12	900%	111	166	106
BCF	7	10	13	12	10	-8%	108	172	86
BPRU	4	3	3	3	2	0%	21	37	22
BPRUW	0	0	0	0	0	n/a	1	0	0
CLF	0	0	0	0	0	n/a	6	4	2
ECI	1	0	0	0	0	n/a	15	6	1
ECIA	0	0	0	0	0	n/a	2	3	2
EPRU	0	2	0	0	0	n/a	8	7	3
JCI	4	3	2	1	3	-50%	27	103	31
JPRU	1	0	1	0	0	-100%	73	35	4
MCAC	3	2	0	0	1	n/a	12	31	13
MCIH	0	0	0	0	0	n/a	4	0	0
MCIJ	3	0	1	1	1	0%	38	13	12
MCIW	0	0	0	0	0	n/a	-	0	0
MCTC	1	0	0	1	0	n/a	34	25	3
MHC	0	0	0	0	0	n/a	-	0	0
MRDCC	1	1	1	0	1	-100%	12	18	7
MTC	12	12	14	0	15	-100%	259	177	135
NBCI	0	1	0	0	0	n/a	13	12	2
PHPRU	0	0	0	0	1	n/a	21	35	6
RCI	0	0	5	0	2	-100%	10	9	18
SMPRU	7	5	5	0	3	-100%	53	62	26
TBC	0	1	0	0	2	n/a	7	57	14
WCI	0	0	1	1	1	0%	12	29	12
Totals	71	53	47	29	56	-38%	847	1001	505

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STATESTAT
DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: FY 2010 YTD - THRU February 2010

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	503	502	491	2.3%	85	1.8%
BPRU	Baltimore	Pre-release	194	188	185	0.9%	32	0.7%
MCAC	Baltimore	Maximum	284	382	218	1.8%	210	4.4%
MRDCC	Baltimore	Administrative	708	674	574	3.1%	342	7.1%
MTC	Baltimore	Minimum	1,778	1,652	680	7.6%	322	6.7%
ECI	Eastern	Medium	3,340	3,272	3,273	15.0%	603	12.6%
PHPRU	Eastern	Pre-release	185	153	125	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	2,072	9.4%	418	8.7%
MCTC	Hagerstown	Medium	2,799	2,489	2,499	11.4%	429	9.0%
RCI	Hagerstown	Medium	1,754	1,745	1,705	8.0%	292	6.1%
JCI	Jessup	Maximum	1,462	1,723	1,732	7.9%	423	8.8%
MCIJ	Jessup	Medium	1,039	1,025	999	4.7%	226	4.7%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,420	3.9%	403	8.4%
WCI	Western	Maximum	1,727	1,689	1,657	7.8%	326	6.8%
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	2,059	11.3%	442	9.2%
Male Sub-total			20,887	20,841	19,689	95.7%	4,553	95.1%
Female								
MCIW	Jessup	Administrative	881	840	833	3.9%	234	4.9%
BPRU-W	Baltimore	Pre-release	122	87	-	0.4%	-	
Female Sub-total			1,003	927	833	4.3%	234	4.9%
TOTAL			21,890	21,768	20,522	100.0%	4,787	100.0%

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DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: February 2010

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Nov-09	Dec-09	Jan-10	Feb-10	Average	% Monthly Change	FY2008	FY 2009	FYTD 2010
FIRM Assaults on Staff									
Serious Physical Assault	0	0	0	0	0	n/a	0	1	0
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	1	0
Less Serious Physical Assault	3	2	1	6	3	500%	30	36	26
Less Serious Weapon Assault	0	0	0	0	0	n/a	1	1	0
Bodily Fluid Assault	3	3	3	1	3	-67%	19	36	21
Inappropriate Physical Contact	0	0	0	0	0	n/a	0	0	0
Total	6	5	4	7	6	75%	50	75	47
Staff Homicide	0	0	0	0	0	n/a	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	0	0	1	0	n/a	1	2	2
Serious Weapon Assault	0	0	1	0	0	-100%	2	0	2
Sexual Assault	0	0	0	0	0	n/a	0	0	0
Less Serious Physical Assault	0	0	3	1	1	-67%	23	19	7
Less Serious Weapon Assault	0	0	0	0	0	n/a	6	4	0
Bodily Fluid Assault	0	1	0	0	0	n/a	1	7	2
Total	0	1	4	2	2	-50%	33	32	13
Inmate Homicide	0	0	0	0	0	n/a	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	1	0	0	0	0	n/a	0	2	1
Drug Use Cases	2	4	4	0	3	-100%	19	12	20
Contraband: Weapons	2	1	0	1	2	n/a	12	20	15
Drugs/Paraphernalia	1	0	0	0	1	n/a	4	1	6
Money	0	0	0	0	0	n/a	1	0	0
Cell Phone Recovery									
PATX Only	1	3	2	0	2	-100%	25	26	14

Other Patuxent DOC Security Data	Q2 FY09	Q3 FY09	Q4 FY09	Q1 FY10	Average	% Quarterly Change	FY2008	FY 2009	FYTD 2010
Escapes	0	0	0	0	0	n/a	0	0	0
Walk-Offs	1	0	0	0	0	n/a	1	1	0

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DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: February 2010

Department-wide					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics Department-wide	Nov-09	Dec-09	Jan-10	Feb-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Interviewed	191	172	215	199	207	414	3577	4118	3829
CO-I Tested	461	455	618	241	430	859	5297	7277	7722
DOC					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Nov-09	Dec-09	Jan-10	Feb-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	40	26	7	39	23	46	745	832	612
	Nov-09	Dec-09	Jan-10	Feb-10	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009
Attrition	39	23	24	30	30	241	678	570	419
Staff Terminated	Nov-09	Dec-09	Jan-10	Feb-10	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	0	0	0	1
CO-II	5	2	1	1	1	2	48	71	44
CO-III	1	0	0	1	1	1	5	4	5
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	8	1
Total	6	2	1	2	1	3	54	83	51
Staffing Needs	Nov-09	Dec-09	Jan-10	Feb-10	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		143	89	55
Total CO I-II-III Vacancies	91	99	129	119	95		484	492	298
Total Vacancies-All Classifications	264	274.5	312.5	303.5	271		728	776	504
Total PINs-All Classifications	7355	7355	7355.6	7356	7,355		7435	7,465	7,463
Patuxent					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Nov-09	Dec-09	Jan-10	Feb-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	8	2	0	9	5	42	122	80	42
	Nov-09	Dec-09	Jan-10	Feb-10	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009
Attrition	5	5	7	3	4	29	88		53
Staff Terminated	Nov-09	Dec-09	Jan-10	Feb-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	0	0	0	0
CO-II	1	0	1	0	1	1	15	4	2
CO-III	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0
Total	1	0	1	0	0	1	15	4	2
Staffing Needs	Nov-09	Dec-09	Jan-10	Feb-10	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		10	0	-
Total CO I-II-III Vacancies	3	6	10	4	5		40	33	18
Total Vacancies-All Classifications	15	17	22	17	16		47	46	29
Total PINs-All Classifications	486.5	487	486.5	486.5	487		508	520	504

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STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 3/9/2010

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	01/26/10	02/09/10	02/23/10	03/09/10	AVG				
K-9	12	13	13	50	17	329	729	375	452	329
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	283	314	802	774	403	7,665	26,520	20,037	16,803	7,665
MCIJ	265	208	689	677	316	6,011	13,459	9,898	8,748	6,011
MTC	62	70	113	365	147	2,799	13,865	15,121	11,722	2,799
MCAC	228	143	223	395	207	3,926	7,751	5,506	5,718	3,926
MRDCC	162	156	299	492	236	4,480	11,030	9,597	7,754	4,480
BPRU	8	7	24	33	13	253	848	671	607	253
BCCC	40	26	79	100	47	890	1,856	1,774	1,768	890
MCIH	242	216	379	603	349	6,634	10,365	10,568	9,836	6,634
MCTC	77	79	159	405	115	2,188	8,241	9,244	3,908	2,188
RCI	124	98	169	360	167	3,171	7,254	7,572	6,175	3,171
MCIW	161	139	323	307	168	3,190	5,702	4,857	5,846	3,190
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	172	123	153	242	180	3,429	6,483	6,774	5,305	3,429
JPRU	209	139	135	169	147	2,793	6,061	4,969	5,747	2,793
SMPRU	15	13	15	38	14	267	574	441	423	267
EPRU	9	11	14	46	14	268	439	333	280	268
CLF	49	70	113	190	62	1,176	3,108	2,394	2,049	1,176
TBC	13	14	12	31	57	1,081	3,053	1,613	2,592	1,081
ECI	253	340	391	954	422	8,019	11,412	14,725	15,310	8,019
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	271	202	226	504	202	3,834	8,589	9,987	7,629	3,834
NBCI	66	73	140	366	106	2,013	1,928	3,598	4,340	2,013
Total-Facilities	2,721	2,453	4,469	7,101	3,390	64,415	166,200	141,324	124,450	64,415
PATUXENT	01/26/10	02/09/10	02/23/10	03/09/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10Total
PATXN	387	327	827	808	450	8,550	13,743	15,065	11,798	8,550

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STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 3/9/2010

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	DOC	01/26/10	02/09/10	02/23/10	03/09/10	AVG				
K-9	\$3,374	\$3,474	\$3,544	\$9,996	\$4,606	\$82,381	\$203,842	\$105,208	\$125,717	\$19,919,282
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0	
JCI	\$68,503	\$76,120	\$189,706	\$180,593	\$98,932	\$1,771,823	\$6,069,149	\$4,943,579	\$4,023,273	
MCIJ	\$64,153	\$50,666	\$162,306	\$162,099	\$77,106	\$1,388,708	\$3,157,915	\$2,404,498	\$2,057,606	
MTC	\$15,351	\$17,095	\$28,601	\$89,142	\$39,397	\$651,288	\$3,444,132	\$3,830,331	\$2,891,707	
MCAC	\$51,710	\$33,385	\$52,113	\$91,606	\$47,109	\$849,179	\$1,729,049	\$1,299,981	\$1,312,955	
MRDCC	\$40,328	\$37,396	\$70,495	\$117,752	\$56,778	\$1,017,213	\$2,643,925	\$2,281,522	\$1,832,068	
BPRU	\$1,895	\$1,722	\$5,907	\$8,293	\$3,410	\$62,016	\$215,212	\$165,044	\$148,639	
BCCC	\$9,465	\$6,176	\$18,540	\$23,258	\$11,110	\$197,871	\$438,625	\$416,260	\$418,173	
MCIH	\$59,199	\$53,323	\$93,343	\$119,113	\$86,334	\$1,548,774	\$2,515,391	\$2,733,471	\$2,392,014	
MCTC	\$18,692	\$19,431	\$37,359	\$74,900	\$26,938	\$480,203	\$1,988,600	\$2,196,057	\$951,434	
RCI	\$31,696	\$23,644	\$40,907	\$71,143	\$40,498	\$727,750	\$1,711,214	\$1,911,933	\$1,488,970	
MCIW	\$38,733	\$33,526	\$76,342	\$72,381	\$40,361	\$716,888	\$1,243,766	\$1,209,278	\$1,366,788	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317	
BCF	\$41,232	\$29,025	\$37,134	\$57,171	\$43,246	\$786,775	\$1,499,237	\$1,610,190	\$1,239,819	
JPRU	\$35,756	\$33,795	\$32,898	\$40,720	\$35,591	\$631,517	\$1,420,504	\$1,201,268	\$1,372,158	
SMPRU	\$3,402	\$3,169	\$3,323	\$9,060	\$3,345	\$60,961	\$134,648	\$101,950	\$97,920	
EPRU	\$2,233	\$2,538	\$3,302	\$11,193	\$3,496	\$63,788	\$104,535	\$81,457	\$68,189	
CLF	\$12,379	\$17,198	\$26,835	\$46,349	\$15,430	\$268,448	\$705,817	\$561,467	\$486,511	
TBC	\$3,485	\$3,741	\$3,248	\$8,742	\$14,032	\$237,959	\$713,208	\$408,086	\$613,255	
ECI	\$62,192	\$85,164	\$97,019	\$188,253	\$103,947	\$1,885,378	\$2,762,011	\$3,647,076	\$3,743,875	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525	
WCI	\$69,000	\$51,310	\$56,548	\$102,042	\$50,352	\$908,107	\$2,178,437	\$2,567,902	\$1,916,994	
NBCI	\$15,209	\$16,979	\$32,229	\$61,769	\$23,416	\$412,124	\$482,507	\$865,112	\$1,020,858	
Total-Facilities	\$647,985	\$598,875	\$1,071,699	\$1,545,572	\$825,433	\$14,749,152	\$39,186,012	\$34,840,555	\$29,999,762	
PATUXENT	01/26/10	02/09/10	02/23/10	03/09/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
PATXN	\$92,181	\$78,371	\$198,169	\$189,536	\$109,343	\$1,952,197	\$3,267,914	\$3,552,502	\$2,945,214	\$2,627,256

VOLUME 4, NUMBER 10



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 1/26/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	11/3/2009	12/1/2009	12/29/2009	1/26/2010	
JCI	4,780	3,348	5,044	4,130	-18%
MCIJ	2,537	2,407	2,681	2,559	-5%
MTC	3,085	2,857	3,103	2,944	-5%
MCAC	1,903	1,939	3,176	2,790	-12%
MRDCC	3,226	3,083	3,764	3,405	-10%
BPRU	470	180	82	204	149%
BCCC	850	596	799	965	21%
MCIH	5,704	4,584	5,771	4,978	-14%
MCTC	5,113	4,478	5,272	4,418	-16%
RCI	4,190	4,263	3,429	2,676	-22%
MCIW	3,913	2,990	4,225	3,182	-25%
PRUW					
BBCF	1,237	1,549	1,357	1,461	8%
JPRU	892	878	778	476	-39%
SMPRU	440	274	251	496	98%
EPRU	349	335	407	573	41%
CLF	992	826	517	764	48%
ECI	6,287	5,766	6,449	6,355	-1%
PHPRU	228	192	318	-	-100%
WCI	4,294	4,066	3,950	3,521	-11%
NBCI	3,936	4,253	3,773	3,258	-14%
DOC Total	54,423	48,865	55,144	49,154	-11%
PATX	4,284	3,686	4,618	3,041	-34%
All Facilities Totals	58,707	52,551	59,762	52,196	-13%

VOLUME 4, NUMBER 10



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: February 2010

IWIF REPORTS - DOC	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	97	140	140	139	968	1,088	1,078	1,410	146	82
FROI LAG > 3 DAYS	1	6	8	12	48	226	146	93	12	1
EMPLOYEES > 3 REPORTS	5	2	6	1	15	26	32	45	6	0
WRI REPORTS-ALL DOC	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	97	140	140	139	968	1,088	1,079	1,410	146	82
Incidents with Lost Hours	35	54	36	65	328	419	426	389	65	26
Accident Leave Hours YTD	28,986	35,806	44,599	54,006	54,006	110,925	98,556	85,619	54,006	
Accident Leave Paid YTD	\$ 392,736	\$ 483,669	\$ 599,848	\$ 725,533	\$ 725,533	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633	\$ 725,533	
WESTERN REGION	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	9	13	16	7	99	68	91	113	19	5
Incidents with Lost Hours	1	6	5	1	25	22	24	34	6	1
Accident Leave Hours YTD	2,906	3,201	3,652	3,764	3,764	6,642	6,549	10,048	3,764	
Accident Leave Paid YTD	\$ 39,358	\$ 42,891	\$ 48,442	\$ 49,786	\$ 49,786	\$ 88,753	\$ 91,995	\$ 132,370		
HAGERSTOWN REGION	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	15	16	20	26	138	202	194	265	27	9
Incidents with Lost Hours	4	4	5	4	29	42	34	55	6	1
Accident Leave Hours YTD	3,495	4,451	5,224	6,264	6,264	10,314	11,274	15,563		
Accident Leave Paid YTD	\$ 43,035	\$ 54,887	\$ 64,605	\$ 78,354	\$ 78,354	\$ 138,727	\$ 158,478	\$ 213,940		
EASTERN REGION	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	9	16	17	25	134	54	68	129	25	9
Incidents with Lost Hours	4	2	3	6	33	30	44	31	6	2
Accident Leave Hours YTD	2,408	3,126	4,009	4,680	4,680	8,760	10,679	7,752		
Accident Leave Paid YTD	\$ 34,226	\$ 45,988	\$ 56,605	\$ 65,577	\$ 65,577	\$ 126,109	\$ 141,258	\$ 110,790		
BALTIMORE REGION	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	29	47	47	28	251	343	314	407	47	14
Incidents with Lost Hours	13	16	16	16	102	125	117	123	20	4
Accident Leave Hours YTD	8,271	10,160	13,135	16,537	16,537	27,789	19,514	20,466		
Accident Leave Paid YTD	\$ 116,904	\$ 141,971	\$ 181,897	\$ 226,908	\$ 226,908	\$ 378,197	\$ 272,351	\$ 270,843		
JESSUP REGION	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	35	48	40	53	346	421	412	494	58	30
Incidents with Lost Hours	13	26	7	38	139	200	207	146	38	7
Accident Leave Hours YTD	11,907	14,779	18,580	22,760	22,760	57,420	50,540	31,791		
Accident Leave Paid YTD	\$ 159,213	\$ 197,932	\$ 248,299	\$ 304,908	\$ 304,908	\$ 754,755	\$ 694,879	\$ 431,690		
IWIF REPORTS - PATX	Nov-09	Dec-09	Jan-10	Feb-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	11	11	8	7	97		137	120	23	7
FROI LAG > 3 DAYS	1	1	0	0	2		16	4	1	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		7	3	0	0
Incidents with Lost Hours	2	4	3	0	24		40	38	5	0
Accident Leave Hours YTD	5,828	6,780	7,283	8,493	8,493		8,805	8,663	8,493	734
Accident Leave Paid YTD	\$ 78,228	\$ 92,198	\$ 99,869	\$ 116,074	\$ 116,074		\$ 116,980	\$ 116,733	\$ 116,074	\$ 9,521



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: February 2010

Service Utilization

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR 2009 TO DATE				
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum	Total	Periods
Total Infirmary Days	4092	4102	4025	3283	-18%	3,712	3,284	4,102	44,543	12
Baltimore SDA	1579	1511	1675	1383	-17%	1,634.3	1,374	1,907	19,612	12
Eastern SDA	427	565	353	316	-10%	322.1	200	565	3,865	12
Jessup SDA	1168	1028	1220	850	-30%	983.4	849	1,168	11,801	12
Western SDA	918	998	777	734	-6%	772.1	630	998	9,265	12
Total Admissions	221	222	202	193	-4%	230	153	279	2,765	12
Baltimore SDA	69	80	71	55	-23%	80.2	52	103	962	12
Eastern SDA	49	42	41	38	-7%	44.9	20	57	539	12
Jessup SDA	52	55	48	54	13%	54.6	38	73	655	12
Western SDA	51	45	42	46	10%	50.8	37	58	609	12
Inpatient	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
Total Approved Days	498	465	485	405	-16%	428	322	498	5,141	12
Jail SDA	131	166	149	125	-16%	100.3	40	166	1,204	12
Baltimore SDA	70	34	40	60	50%	76.9	34	123	923	12
Eastern SDA	17	20	14	11	-21%	24.9	15	39	299	12
Jessup SDA	145	172	188	161	-14%	138.5	101	172	1,662	12
Western SDA	135	73	94	48	-49%	87.8	70	135	1,053	12
ICU/CCU days	255	232	241	86	-64%	192	138	255	2,302	12
Jail SDA	60	83	81	17	-79%	42.3	15	83	508	12
Baltimore SDA	27	13	14	5	-64%	27.8	10	51	334	12
Eastern SDA	9	10	11	4	-64%	12.7	2	28	152	12
Jessup SDA	55	79	77	49	-36%	60.0	33	90	720	12
Western SDA	104	47	58	11	-81%	49.0	26	104	588	12
Total Admissions	113	97	101	108	7%	112	92	133	1,347	12
Jail SDA	35	33	30	37	23%	32.8	20	41	393	12
Baltimore SDA	21	12	16	19	19%	21.3	10	34	255	12
Eastern SDA	6	6	4	5	25%	5.8	4	9	70	12
Jessup SDA	34	33	36	39	8%	31.8	25	39	382	12
Western SDA	17	13	15	8	-47%	20.6	13	26	247	12
Cardiac Admissions	18	21	15	20	33%	23.0	15.0	37	276	12
Jail SDA	3	2	2	6	200%	5.9	1	11	65	11
Baltimore SDA	4	0	4	2	-50%	3.5	0	7	38	11
Eastern SDA	1	2	0	2		1.6	0	4	18	11
Jessup SDA	6	12	6	8	33%	6.6	2	12	73	11
Western SDA	4	5	3	2	-33%	6.1	4	9	67	11



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: February 2010

Cardiac Days	54	64	40	41	3%	60.3	34.0	94	724	12
Jail SDA	3	4	6	12	100%	9.9	3	22	109	11
Baltimore SDA	10	0	8	2	-75%	7.0	0	13	77	11
Eastern SDA	4	5	0	4		4.6	0	15	51	11
Jessup SDA	21	36	20	20	0%	22.5	8	51	247	11
Western SDA	16	19	6	3	-50%	13.2	7	19	145	11
Infectious Disease Admits	19	11	12	13	8%	17.3	11.0	29	208	12
Jail SDA	8	7	4	3	-25%	7.3	3	10	51	7
Baltimore SDA	6	1	4	5	25%	3.3	1	6	23	7
Eastern SDA	0	0	0	0		0.4	0	2	3	7
Jessup SDA	4	2	3	5	67%	4.7	1	11	33	7
Western SDA	1	1	1	0	-100%	0.9	0	1	6	7
Infectious Disease Days	87	29	25	49	96%	64.9	29.0	94	779	12
Jail SDA	42	21	7	14	100%	21.9	9	42	153	7
Baltimore SDA	27	1	10	14	40%	15.7	1	32	110	7
Eastern SDA	0	0	0	0		2.7	0	14	19	7
Jessup SDA	13	4	6	21	250%	19.1	1	46	134	7
Western SDA	5	3	2	0	-100%	2.7	0	5	19	7
Trauma admits	22	23	24	16	-33%	21.1	14.0	34	253	12
Jail SDA	10	10	10	6	-40%	8.7	3.0	16.0	104.0	12
Baltimore SDA	2	3	1	4	300%	3.6	2.0	6.0	43.0	12
Eastern SDA	1	0	2	0	-100%	0.5	0.0	1.0	6.0	12
Jessup SDA	6	7	9	5	-44%	4.5	1.0	9.0	54.0	12
Western SDA	3	3	2	1	-50%	3.8	2.0	6.0	46.0	12
Trauma days	84	127	101	49	-51%	71.3	34.0	127	855	12
Jail SDA	48	97	77	15	-81%	36.1	10.0	97.0	433.0	12
Baltimore SDA	8	7	4	20	400%	10.9	4.0	26.0	131.0	12
Eastern SDA	2	0	2	0	-100%	1.7	0.0	7.0	20.0	12
Jessup SDA	18	17	12	12	0%	10.5	1.0	21.0	126.0	12
Western SDA	8	6	6	2	-67%	11.9	5.0	34.0	143.0	12



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: February 2010

ER	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	107	90	131	91	-31%	116.4	90.0	141	1,397	12
Jail SDA	38	30	36	21	-42%	33.7	18.0	46.0	404.0	12
Baltimore SDA	18	14	22	11	-50%	22.6	14.0	31.0	271.0	12
Eastern SDA	7	7	13	15	15%	7.9	4.0	10.0	95.0	12
Jessup SDA	28	28	39	36	-8%	34.9	26.0	51.0	419.0	12
Western SDA	16	11	21	8	-62%	17.3	11.0	26.0	208.0	12
ER Total Trauma	52	34	61	40	-34%	49.1	32.0	68	589	12
Jail SDA	23	11	18	11	-39%	14.1	7.0	25.0	169.0	12
Baltimore SDA	8	4	12	4	-67%	11.1	4.0	17.0	133.0	12
Eastern SDA	3	2	6	6	0%	3.0	1.0	6.0	36.0	12
Jessup SDA	12	13	17	17	0%	14.2	6.0	28.0	170.0	12
Western SDA	6	4	8	2	-75%	6.8	3.0	10.0	81.0	12
ER Trauma Assault	33	15	31	18	-42%	26.4	15.0	46.0	317.0	12
ER Trauma Accidental	19	19	30	22	-27%	22.5	8.0	36.0	270.0	12
ER Cardiac	13	10	10	6	-40%	8.7	6.0	13.0	104.0	12
Neuro Seizure	6	6	5	6	20%	5.8	2.0	9.0	69.0	12
Neuro Other	7	5	15	13	-13%	6.8	4.0	11.0	82.0	12
ER GI	11	8	17	11	-35%	12.1	7.0	20.0	145.0	12
Other	18	27	23	15	-35%	34.0	18.0	49.0	408.0	12
Troponin Pilot	0	0	0	0		0.6	0	2	6	10
Cost Per ER Visit:	\$ 1,600	\$ 1,600	\$ 1,590	\$ 1,422	-11%	\$ 1,756	\$ 1,600	\$ 1,899	\$ 21,070	12
Total Cost	\$ 171,274	\$ 143,970	\$ 208,315	\$ 129,402	-38%	\$ 205,794	\$ 143,970	\$ 259,015	\$ 2,469,534	12



STATESTAT

DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
 REPORTING PERIOD: February 2010

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
		Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	87.14%	88.59%	86.26%	80.87%	-6.3%	94.5%	83.3%	105.9%	12	
Dental	18.2	80.05%	76.20%	66.23%	61.23%	-7.6%	83.7%	76.2%	94.0%	12	
Mental Health	33.6	87.55%	84.60%	88.41%	82.07%	-7.2%	91.1%	82.4%	102.4%	12	
Western SDA	162.30										
Medical	137.1	94.73%	94.11%	96.55%	98.56%	2.1%	90.3%	84.4%	94.7%	12	
Dental	20.2	85.80%	80.54%	87.70%	70.98%	-19.1%	85.5%	74.4%	105.4%	12	
Mental Health	5.0	78.15%	87.23%	82.70%	76.72%	-7.2%	84.4%	62.7%	112.8%	12	
Jessup SDA	243.20										
Medical	176.1	89.03%	92.23%	86.97%	83.84%	-3.6%	90.2%	79.6%	100.9%	12	
Dental	18.1	73.85%	74.66%	74.78%	72.89%	-2.5%	80.3%	73.8%	87.9%	12	
Mental Health	49.0	92.23%	91.48%	99.68%	96.12%	-3.6%	95.1%	88.8%	103.7%	12	
Eastern SDA	70.50										
Medical	62.4	94.85%	97.72%	93.57%	92.70%	-0.9%	95.4%	91.8%	97.9%	12	
Dental	7.1	90.56%	83.08%	87.40%	81.71%	-6.5%	92.2%	75.2%	104.9%	12	
Mental Health	1.0	66.77%	72.28%	74.01%	68.65%	-7.2%	63.5%	32.6%	97.3%	12	
All SDAs	774.00										
Medical	621.8	91.44%	93.16%	90.84%	88.99%	-2.0%	92.6%	86.7%	96.6%	12	
Dental	63.6	82.56%	78.62%	79.03%	71.70%	-9.3%	85.4%	78.6%	90.1%	12	
Mental Health	88.6	81.17%	83.90%	86.20%	80.89%	-6.2%	83.5%	72.4%	99.3%	12	

VOLUME 4, NUMBER 10



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: February 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$51,523.73	\$52,449.26	\$61,988.97	\$49,834.77	-20%	\$52,867	\$29,994	\$62,802	\$634,399	12
Jessup	\$52,020.30	\$56,396.59	\$52,616.57	\$44,762.93	-15%	\$45,900	\$26,512	\$62,778	\$550,805	12
Eastern	\$14,877.74	\$13,957.97	\$14,453.36	\$12,866.35	-11%	\$12,833	\$6,855	\$18,021	\$154,001	12
Baltimore	\$39,426.96	\$39,299.13	\$39,575.19	\$29,652.40	-25%	\$37,900	\$26,219	\$52,521	\$454,802	12
Psych PIPM										
Western	\$5.50	\$5.59	\$6.60	\$5.33	-19%	\$6	\$3	\$7	\$70	12
Jessup	\$7.82	\$8.55	\$8.05	\$6.90	-14%	\$7	\$4	\$9	\$81	12
Eastern	\$4.38	\$4.11	\$4.27	\$3.79	-11%	\$4	\$2	\$5	\$46	12
Baltimore	\$6.44	\$6.59	\$6.81	\$5.22	-23%	\$6	\$4	\$8	\$68	12
HIV										
HIV Cost										
Western	\$292,596.44	\$278,049.19	\$293,254.82	\$283,325.03	-3%	\$258,022	\$139,491	\$292,596	\$3,096,265	12
Jessup	\$193,270.54	\$230,968.25	\$245,479.96	\$227,562.53	-7%	\$204,853	\$108,818	\$245,538	\$2,458,231	12
Eastern	\$109,897.11	\$113,319.13	\$102,303.33	\$106,386.01	4%	\$112,133	\$69,509	\$131,615	\$1,345,595	12
Baltimore	\$185,986.36	\$196,158.63	\$188,526.30	\$159,200.76	-16%	\$216,576	\$178,601	\$259,963	\$2,598,915	12
HIV PIPM										
Western	\$31.24	\$29.63	\$31.23	\$30.29	-3%	\$28	\$15	\$32	\$341	12
Jessup	\$29.05	\$35.02	\$37.57	\$35.09	-7%	\$30	\$16	\$37	\$361	12
Eastern	\$32.36	\$33.40	\$30.22	\$31.31	4%	\$33	\$21	\$39	\$399	12
Baltimore	\$30.36	\$32.91	\$32.45	\$28.04	-14%	\$32	\$25	\$36	\$383	12
Dialysis										
Dialysis Cost										
Western	\$11,155.65	\$8,959.28	\$20,865.30	\$29,008.04	39%	\$15,199	\$2,745	\$27,981	\$182,390	12
Jessup	\$5,374.74	\$46,441.24	\$11,305.80	\$31,213.55	176%	\$30,797	\$5,375	\$56,280	\$369,558	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$4	\$0	\$51	\$51	12
Baltimore	\$15,489.21	\$18,908.93	\$15,132.85	\$25,545.28	69%	\$25,587	\$14,712	\$68,525	\$307,050	12
Dialysis PIPM										
Western	\$1.19	\$0.95	\$2.22	\$3.10	40%	\$2	\$0	\$3	\$20	12
Jessup	\$0.81	\$7.04	\$1.73	\$4.81	178%	\$5	\$1	\$8	\$54	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	12
Baltimore	\$2.53	\$3.17	\$2.61	\$4.50	73%	\$4	\$2	\$10	\$45	12

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STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: February 2010

	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
HIV Tests: Voluntary Testing	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	603	677	855	670	-22%	813	603	974	9756	12
Total Admissions	893	1039	1022	724	-29%	1059	893	1149	12713	12
State Totals by Percentage	68%	65%	84%	93%	11%	77%	59%	90%		12
Total Educated	2343	1833	2328	1824	-22%	1446	804	3194	13011	9
Total Educated by Percentage	262%	176%	228%	252%	11%	138%	74%	278%		9
Western	0	0	0	0		0	0	0	0	12
Jessup	51	54	154	127	-18%	122	15	232	1465	12
Eastern	0	0	0	0		0	0	0	0	0
Baltimore	603	623	701	543	-23%	691	603	959	8293	12
HIV Tests: Voluntary Testing Positive Outcomes	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	0	1	9	9	0%	7	1	13	76	11
Western	0	0	0	0		0	0	2	2	12
Jessup	0	0	2	2	0%	1	0	2	6	12
Eastern	0	0	0	0		0	0	0	0	12
Baltimore	1	1	7	7	0%	6	1	12	69	12
HIV Tests: Tested secondary to Symptoms	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	294	304	263	263	0%	242	152	304	2904	12
Western	123	142	114	114	0%	97	26	142	1158	12
Jessup	22	26	26	26	0%	22	1	43	265	12
Eastern	55	66	54	54	0%	44	31	66	530	12
Baltimore	83	70	66	66	0%	78	53	98	940	12
HIV Tests: Symptomatic Testing Positives	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	0	11	8	8	0%	9	4	24	99	11
Western	1	0	0	0		1	0	2	7	12
Jessup	1	1	3	3	0%	1	0	2	11	12
Eastern	1	1	0	0		1	0	2	12	12
Baltimore	4	9	5	5	0%	6	1	22	76	12

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DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: February 2010

HIV+ Patients	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	551	519	506	506	0%	564	519	592	6768	12
Western	176	175	168	168	0%	171	164	176	2051	12
Jessup	183	171	174	174	0%	168	152	183	2015	12
Eastern	77	72	72	72	0%	77	70	90	920	12
Baltimore	115	101	92	92	0%	149	101	180	1782	12
HIV+ Patients Recieivng HAART	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	398	384	371	371	0%	396	371	422	4751	12
Western	148	151	140	140	0%	142	136	151	1702	12
Jessup	122	114	121	121	0%	106	75	122	1269	12
Eastern	63	58	56	56	0%	64	58	75	771	12
Baltimore	67	61	54	54	0%	84	61	99	1009	12
Hepatitis C Patients	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1842	1808	1809	1809	0%	1874	1808	1922	22490	12
Western	747	760	750	750	0%	726	646	760	8709	12
Jessup	560	561	599	599	0%	577	557	608	6925	12
Eastern	341	330	337	337	0%	328	302	366	3931	12
Baltimore	194	157	122	122	0%	244	157	298	2925	12
Hepatitis C Patients in Treatment	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	89	92	85	85	0%	77	63	92	919	12
Western	36	39	35	35	0%	30	23	41	357	12
Jessup	26	25	23	23	0%	24	19	28	283	12
Eastern	24	24	22	22	0%	18	11	24	215	12
Baltimore	3	4	5	5	0%	5	3	9	64	12



STATESTAT
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
 REPORTING PERIOD: February 2010

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Total Static Capacity	1271	1241	1241	1241	1260		1241	1271	3,090	3,610
Available Staff Capacity	1151	1211	1173	1211	1180					
Total Participants (monthly)	1093	1128	1090	1110	1118		0	1159	2596	
% Utilization	86%	91%	88%	89%	89%		85%	91%	84%	89%
Total New Admissions (unique individuals)	251	193	300	267	257	2057	193	328		3203
Total Discharges	48	58	48	33	48	385	28	61		524
Total Completions	145	255	218	229	209	1673	145	255		2767
Therapeutic Communities										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	578	582	564	555	574		555	596		596
% Utilization	95%	96%	93%	92%	95%		92%	98%		108%
# of Successful Completions	83	98	90	90	84	670	62	98		1092
Outpatient										
Static Capacity	665	635	635	635	654		635	665		2398
# of Slots filled	515	546	526	555	544		515	593		593
% Utilization	77%	86%	83%	87%	83%		77%	89%		79%
# of Successful Completions	62	157	128	139	125	1003	62	159		1675
Methadone Maintenance	Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Monthly Participants	109	106	106	113	108	861	99	113		1082
Aftercare	Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Monthly Participants	170	166	173	173	164		142	186		
Screenings - Assessments	Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Addiction Screenings Total	452	453	438	336	483	3865	336	637	6,947	5,191
Vendor	0	0	0	0						
State/Contractual	452	453	438	336	483	3865	336	637		
Addiction Assessments Total	141	118	172	182	180	1441	118	263	4,129	2,866
Vendor	0	0	0	0						
State/Contractual	141	118	172	182	180	1441	118	263		
Total	593	571	610	518	663	5306	518	900		8,057



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 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
 REPORTING PERIOD: February 2010

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Central Laundry Facility			256	512	256	256	256	256	256		256	256	2,532	3,072
New Admissions					48	45	45	42	45	356	36	53		553
Discharges					5	13	5	1	5	42	1	13		95
Successful Completions					32	36	41	44	39	314	32	44		448
MD Correctional Training Center			85	170	87	87	82	87	86		82	87	861	951
New Admissions					15	20	14	22	18	140	13	22		172
Discharges					2	3	6	3	4	29	1	7		45
Successful Completions					17	13	12	14	12	97	8	17		141
Patuxent													1,133	1,374
VATP														32
New Admissions														20
Discharges														9
Successful Completions														14
ROTC Men			100	300	105	105	103	103	103		96	105		568
New Admissions					33	22	30	21	26	208	15	33		292
Discharges					2	6	3	7	4	34	1	7		59
Successful Completions					23	22	16	17	19	153	8	31		268
RSAF Women														68
New Admissions														0
Discharges														5
Successful Completions														6
MD Correctional Institution for Women			75	150	65	69	67	54	67		54	75	692	710
New Admissions					10	8	22	12	11	84	5	22		159
Discharges					0	2	1	4	2	14	1	4		14
Successful Completions					5	24	15	5	9	69	1	24		61
MTC			90	180	65	65	56	55	63		55	78	684	843
New Admissions					13	11	8	9	16	129	8	36		114
Discharges					9	9	7	3	10	76	3	19		57
Successful Completions					6	3	6	10	7	37	3	12		154
Total			606	1,312	578	582	564	555	574		555	596		6,950



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 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
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Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ECI Total	3	0	100	180	87	87	96	97	89		80	97	821	1,049
ATP			90	180	84	84	87	86	84		76	89		986
New Admissions					14	1	46	15	17	122	1	46		167
Discharges					1	1	1	2	2	15	1	6		7
Successful Completions					0	42	28	15	22	133	10	42		169
Aftercare			10		3	3	9	11	5	40	2	11		105
JCI Total	1	0	30	60	21	21	37	37	22		12	37		140
ATP			30	60	21	21	37	37	22		12	37		140
New Admissions					0	0	16	0	18	35	16	19		38
Discharges					0	0	0	0	0	0	0	0		0
Successful Completions					0	0	0	0	7	7	7	7		14
Aftercare					0	0	0	0	0	0	0	0		0
MCIJ Total	2	0	80	120	73	70	69	92	77		69	92	433	838
ATP			60	120	57	56	45	62	60		45	77		680
New Admissions					0	0	18	19	18	53	16	19		103
Discharges					0	0	4	0	3	6	2	4		0
Successful Completions					0	25	0	26	21	63	12	26		69
Aftercare			20		16	14	24	30	16	130	7	30		197
MCIW Total	1	0	80	660	55	83	58	58	74		55	105	397	918
Education			45	540	44	69	40	42	54		40	69		643
New Admissions					44	34	15	31	28	222	5	51		404
Discharges					17	11	6	1	9	73	1	17		52
Successful Completions					28	33	23	14	26	209	8	38		380
SAI			30	120	11	14	14	13	17		11	24		261
New Admissions					1	8	4	2	3	27	1	8		62
Discharges					0	0	0	2	2	7	1	4		4
Successful Completions					4	4	1	1	3	27	1	7		48
Aftercare			5		0	0	4	3	3	10	3	4		13
MCIH Total	1	0	40	60	43	45	47	48	46		43	50	60	440
ATP			30	60	26	28	32	32	30		26	32		327
New Admissions					17	2	16	0	13	67	2	17		63
Discharges					2	1	0	0	2	8	1	2		7
Successful Completions					0	10	0	0	13	26	10	16		73
Aftercare			10		17	17	15	16	16	130	15	18		178
MCTC Total	4	1	220	380	159	178	185	137	174		137	202	1,121	2,491
ATP			90	180	89	88	82	57	87		57	112		889
New Admissions					4	0	0	14	25	147	4	48		161
Discharges					4	2	3	3	3	26	2	4		14
Successful Completions					0	0	32	27	20	102	13	32		146
SAP			50	200	22	42	54	52	35		19	54		415
New Admissions					12	23	11	2	12	70	2	23		114
Discharges					1	5	3	2	2	14	1	5		12
Successful Completions					0	0	8	28	14	70	8	28		78
Aftercare			80		48	48	49	28	51	407	28	72		1,182
WCI Total	1	0	40	60	0	0	0	41	28		17	41	218	214
ATP			30	60	0	0	0	26	13		8	26		138
New Admissions					0	0	0	26	3	26	26	26		24
Discharges					0	0	0	0	1	2	1	1		0
Successful Completions					0	0	0	0	8	8	8	8		23
Aftercare			10		0	0	0	15	15	58	9	20		76
RCI Total	1	0	30	60	42	42	39	39	38		29	42		
ATP					27	27	24	24	26		24	29		
New Admissions					0	0	0	0	14	14	14	14		
Discharges					0	3	1	1	2	7	1	3		
Successful Completions					0	0	0	0	0	0	0	0		
Aftercare					0	0	0	15	15	60	15	15		
Total	14	1	590	1,640	438	484	492	510	499		438	570		6,090



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 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
BCCC Total	1	0	40	60	21	19	26	24	23		17	26	12	150
ATP			30	60	21	19	26	24	23		17	26		150
New Admissions					0	0	19	0	18	35	16	19		38
Discharges					2	1	1	2	3	15	1	8		5
Successful Completions					0	0	8	0	1	8	8	8		10
Aftercare			10		0	0	0	0	0	0	0	8		0
BPCW Total													15	100
ATP														100
BCE Total	1	0	30	60	36	44	32	40	32		23	44	0	261
ATP			30	60	27	31	24	32	27		23	32		261
New Admissions					2	5	0	18	9	52	2	18		61
Discharges					0	0	7	2	1	9	2	7		0
Successful Completions					0	0	0	8	10	30	8	11		22
Aftercare					9	13	8	8	10	38	8	13		
TBC Total	0	0	0	0	9	9	0	0	21		9	44	266	875
ATP			0	0	9	9	0	0	20		9	44		875
New Admissions					0	0	0	0	14	14	14	14		145
Discharges					0	0	0	0						1
Successful Completions					0	9	0	0	14	42	8	25		137
HED/EHU Total	1	0	60		72	64	74	64	64	508	49	74		366
ATP			15		10	8	25	17	14		8	25		
New Admissions					3	0	17	0	10		3	17		
Discharges					2	1	0	0	1	4	1	2		
Successful Completions					0	0	8	0	2	8	8	8		
Aftercare			60		62	56	49	47	55	437	47	62		366
Total	3	0	130	120	138	136	132	128	133		104	157		1752
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ACT-SAP (Drug Court) - BCDC	5	0.5	75	607.5	67	50	36	51	58		36	70	809	856
New Admissions					35	14	19	34	30	236	14	45		523
Discharges					1	0	0	0	1	4	1	2		2
Successful Completions					30	34	20	20	34	270	20	54		506
Detox/Methadone Maintenance	1	0												
Males					Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					2330	2132	2425	1637	2440	19521	1637	2811	4481	32141
Methadone Maintenance					61	64	61	66	65	520	60	72	39	638
% of Committed Total					3%	3%	3%	4%	3%	3%	2%	4%	2%	2%
Opioid Detoxification Services (without methadone)					303	291	268	251	308	2467	251	347	460	4090
Opioid Detoxification Services (using methadone)					17	17	19	15	18	143	15	20	8	228
Other Detoxification Services (e.g alcohol, benzos)					171	152	158	137	165	1317	137	183	219	1916
Females					Nov-09	Dec-09	Jan-10	Feb-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					459	457	441	318	494	3955	318	617	922	6662
Methadone Maintenance					48	42	45	47	43	341	39	48	35	444
% of Committed Total					10%	9%	10%	15%	9%	9%	6%	15%	7%	7%
Opioid Detoxification Services (without methadone)					111	104	102	109	116	928	102	141	244	1,494
Opioid Detoxification Services (using methadone)					33	21	23	17	24	189	17	33	10	192
Other Detoxification Services (e.g alcohol, benzos)					71	58	65	72	70	557	58	83	164	930
Total Methadone Maintenance	1	0			109	106	106	113	108	861	99	113	74	1,082
Total Detox Services:					706	643	635	601	700	5,601	601	787	1,105	8,850

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MARYLAND CORRECTIONAL ENTERPRISES
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MCE

Business Units by Institution	Nov-09	Dec-09	Jan-10	Feb-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	5	5	5	5	5	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CMCF	1	1	1	1	1	1	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
MCE TOTAL	33	33	33	33	33	33	33	30	33	34
Inmates Employed	Nov-09	Dec-09	Jan-10	Feb-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	304	301	305	301	301	305	296	247	268	287
RCI	115	112	112	113	111	115	105	127	106	106
WCI	74	73	74	72	71	74	68	37	54	68
MCTC	109	103	106	100	105	109	100	30	98	102
JCI / (MHC)	566	562	560	578	566	580	555	275	478	543
Patuxent	44	44	43	41	43	44	41	17	38	40
MCIJ	160	157	158	158	160	164	157	119	140	148
MCIW	260	261	269	267	254	269	225	201	205	211
BPRUW	1	1	1	1	2	3	1	10	11	8
JPRU	38	31	40	41	39	48	31	33	36	36
CMCF	104	107	115	108	106	115	99	0	89	99
ECI	245	244	244	242	240	245	230	196	197	214
PHPRU	15	19	16	15	16	24	8	11	7	8
NBCI	9	11	11	11	9	11	7		0	6
MCE TOTAL	2,044	2,026	2,054	2,048	2,022	2,054	1,978	1,303	1,730	1,876

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MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: February 2010

Inmates Eligible but Not Employed (Wait List)	Nov-09	Dec-09	Jan-10	Feb-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	120	130	124	123	115	130	100		155	148
RCI	230	231	238	247	232	247	218		123	158
WCI	51	51	45	44	47	51	43		45	42
MCTC	5	3	2	2	2	5	1		3	2
JCI	101	116	127	125	112	127	101		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	37	37	35	34	41	63	30		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	56	41	57	44	56	76	41		34	39
CMCF	0	0	0	0	0	0	0		0	0
ECI	34	29	42	40	32	42	24		89	72
MCE TOTAL	634	638	670	659	636	670	604		683	645
MCE Employees	Nov-09	Dec-09	Jan-10	Feb-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	33	34	34	34	34	36	33	29	32	34
RCI	5	5	5	5	5	5	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	2	2	2	2	2	2	2
JCI	23	23	23	23	23	23	22	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	10	10	10	10	10	10	10	8	8	9
MCIW	11	11	11	11	10	11	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	16	17	17	17	17	19	16	14	18	19
CMCF	4	4	4	4	4	4	2	0	4	4
ECI	14	14	15	15	14	15	14	12	14	14
Headquarters and Field	63	63	63	62	64	65	62	65	62	62
MCE TOTAL	188	190	191	190	189	191	187	173	188	190

VOLUME 4, NUMBER 10



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: February 2010

\$ Value MCE Work Orders	Nov-09	Dec-09	Jan-10	Feb-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 656,003	\$ 571,218	\$ 532,006	\$ 493,199	\$ 493,199	\$ 1,576,775	\$ 493,199	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 33,539	\$ 93,939	\$ 144,834	\$ 146,028	\$ 146,028	\$ 146,028	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 434	\$ 596	\$ 957	\$ 1,393	\$ 1,393	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 1,602,901	\$ 1,488,135	\$ 1,433,326	\$ 1,592,393	\$ 1,592,393	\$ 2,766,444	\$ 1,433,326	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 189,867	\$ 328,069	\$ 259,090	\$ 113,702	\$ 113,702	\$ 412,952	\$ 113,702	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ 1,435	\$ 160	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 160	\$ -	\$ 4,200	\$ -
RCI										
Graphics - RCI	\$ 276,482	\$ 293,821	\$ 288,186	\$ 290,600	\$ 290,600	\$ 308,370	\$ 276,482	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 224,293	\$ 23,701	\$ 23,918	\$ 20,229	\$ 20,229	\$ 253,259	\$ 20,229	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 637,215	\$ 426,954	\$ 787,287	\$ 800,153	\$ 800,153	\$ 3,202,786	\$ 426,954	\$ 2,271,227	\$ 966,878	\$ 2,330,007
JCI										
Wood - JCI	\$ 633,474	\$ 728,348	\$ 961,241	\$ 1,171,743	\$ 1,171,743	\$ 1,177,274	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 337,972	\$ 335,958	\$ 335,920	\$ 335,958	\$ 335,958	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ 112,457	\$ 26,771	\$ 54,057	\$ -	\$ -	\$ 121,476	\$ -	\$ 75,996	\$ 24,173	\$ 82,897
Uniform - JCI	\$ 130,858	\$ 70,689	\$ 63,670	\$ -	\$ -	\$ 152,332	\$ -	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 111,622	\$ 108,333	\$ 58,728	\$ 86,061	\$ 86,061	\$ 235,078	\$ 58,728	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 32,371	\$ 22,794	\$ 17,095	\$ 12,217	\$ 12,217	\$ 32,371	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841
MCIJ										
Graphics I - MCIJ	\$ 102,016	\$ 185,711	\$ 221,856	\$ 212,237	\$ 212,237	\$ 241,529	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 97,597	\$ 139,797	\$ 154,304	\$ 119,958	\$ 119,958	\$ 298,098	\$ 68,824	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 4,809	\$ 7,000	\$ 3,155	\$ 2,200	\$ 2,200	\$ 7,000	\$ 2,200			\$ 15,410
MCIW										
Sew/Flag - MCIW	\$ 199,205	\$ 181,565	\$ 102,417	\$ 82,913	\$ 82,913	\$ 261,931	\$ 82,913	\$ 291,213	\$ 126,299	\$ 157,650
Mailing and Distribution - MCIW	\$ 244,045	\$ 201,686	\$ 156,643	\$ 619,207	\$ 619,207	\$ 619,207	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 5,795	\$ 6,800	\$ 8,345	\$ 12,245	\$ 12,245	\$ 12,245	\$ 3,823	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -			\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ 61,397	\$ 41,366	\$ 41,366	\$ 41,366	\$ 41,366	\$ 61,397	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 4,623	\$ 4,781	\$ 2,394	\$ 736	\$ 736	\$ 4,781	\$ 736	\$ -	\$ 6,463	\$ 9,400
ECI										
Furniture Restoration - ECI	\$ 226,834	\$ 260,171	\$ 145,357	\$ 156,186	\$ 156,186	\$ 609,323	\$ 145,357	\$ 647,257	\$ 741,088	\$ 589,945
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 216,223	\$ 226,464	\$ 189,714	\$ 185,008	\$ 185,008	\$ 226,464	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549
MCE TOTAL	\$ 6,143,467	\$ 5,774,827	\$ 5,989,366	\$ 6,499,232	\$ 6,499,232	11,184,036	5,774,827	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747

VOLUME 4, NUMBER 10



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: February 2010

\$ Value MCE Revenues	Nov-09	Dec-09	Jan-10	Feb-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 314,409	\$ 481,434	\$ 162,630	\$ 68,340	\$ 2,799,177	\$ 780,216	\$ 68,340	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 18,294	\$ 27,072	\$ 29,881	\$ 16,294	\$ 209,941	\$ 32,392	\$ 16,294	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 1,426	\$ 1,539	\$ 874	\$ 1,843	\$ 16,620	\$ 3,698	\$ 874	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 377,979	\$ 1,121,390	\$ 364,159	\$ 135,168	\$ 5,605,302	\$ 1,196,638	\$ 135,168	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 428,447	\$ 427,878	\$ 483,746	\$ 396,738	\$ 3,720,278	\$ 558,231	\$ 396,738	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintainance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ 320	\$ 2,363	\$ (160)	\$ -	\$ 7,668	\$ 3,020	\$ (160)	\$ 13,746	\$ 15,287	\$ 11,275
RCI										
Graphics - RCI	\$ 104,784	\$ 122,565	\$ 189,185	\$ 113,774	\$ 1,054,997	\$ 189,185	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 3,937	\$ 6,884	\$ 8,803	\$ 3,602	\$ 35,714	\$ 8,803	\$ 2,658	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ -	\$ 174,220	\$ 27,907	\$ -	\$ 238,373	\$ 174,220	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ 9,681	\$ 207,323	\$ 12,849	\$ (12,000)	\$ 299,605	\$ 207,323	\$ (12,000)	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 755,565	\$ 310,488	\$ 321,526	\$ 75,283	\$ 4,195,141	\$ 1,504,973	\$ 75,283	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
JCI										
Wood - JCI	\$ 79,678	\$ 257,181	\$ 347,795	\$ 44,897	\$ 2,644,227	\$ 715,545	\$ 44,897	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 223,821	\$ 315,496	\$ 254,859	\$ 156,330	\$ 2,529,506	\$ 421,506	\$ 156,330	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
Mattress - JCI	\$ 119,707	\$ 152,727	\$ 107,628	\$ 15,205	\$ 882,728	\$ 164,860	\$ 15,205	\$ 573,141	\$ 581,820	\$ 776,746
Uniform - JCI	\$ 81,454	\$ 99,447	\$ 72,775	\$ 56,691	\$ 907,029	\$ 249,087	\$ 56,691	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 135,032	\$ 82,037	\$ 152,530	\$ 65,606	\$ 1,023,677	\$ 159,303	\$ 65,606	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 75,737	\$ 98,884	\$ 49,163	\$ 61,260	\$ 600,621	\$ 121,160	\$ 41,878	\$ 632,866	\$ 664,187	\$ 753,834
MCIJ										
Graphics I - MCIJ	\$ 270,872	\$ 96,139	\$ 289,518	\$ 188,790	\$ 1,785,331	\$ 305,260	\$ 96,139	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 69,755	\$ 107,285	\$ 169,813	\$ 127,076	\$ 1,262,478	\$ 287,485	\$ 69,755	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ	\$ 32,031	\$ 34,055	\$ 21,243	\$ 24,394	\$ 185,121	\$ 34,055	\$ 14,377			\$ 90,535
MCIW										
Sew/Flag - MCIW	\$ 153,127	\$ 90,037	\$ 151,316	\$ 51,419	\$ 867,561	\$ 153,127	\$ 51,419	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 63,138	\$ 211,264	\$ 157,632	\$ 70,581	\$ 1,590,973	\$ 337,745	\$ 63,138	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 20,165	\$ 19,210	\$ 23,487	\$ 15,976	\$ 188,621	\$ 31,452	\$ 15,976	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 5,837	\$ 81,481	\$ 8,329	\$ 11,560	\$ 185,999	\$ 81,481	\$ 5,837	\$ 218,293	\$ 473,995	\$ 307,373
ECI										
Furniture Restoration - ECI	\$ 126,560	\$ 49,942	\$ 178,040	\$ 35,570	\$ 1,412,841	\$ 371,336	\$ 35,570	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles - ECI	\$ 66,707	\$ 93,538	\$ 111,809	\$ 105,002	\$ 657,148	\$ 111,809	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 83,618	\$ 98,645	\$ 116,152	\$ 95,611	\$ 810,918	\$ 158,356	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
PIE PROGRAMS	\$ -	\$ -	\$ 1,198	\$ -	\$ 22,527	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754
MCE TOTAL	\$ 3,622,081	\$ 4,770,524	\$ 3,814,687	\$ 1,925,010	\$ 35,740,122	\$ 7,126,700	\$ 1,925,010	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917