



StateStat

Department of Juvenile Services

Profile

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Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum
Detained and Pending Total	457	417	415	432	4.1%	437	415	457
Pre-Disposition	310	265	254	270	6.3%	292	254	322
Pending Placement	147	152	161	162	0.6%	146	131	162
Detention Alternatives	712	732	680	733	7.8%	732	680	782
Community Supervision	9,908	9,776	9,625	9,491	-1.4%	9,936	9,491	10,401
Informal	2,140	2,024	1,992	1,957	-1.8%	2,166	1,957	2,437
Probation	5,186	5,159	5,043	4,961	-1.6%	5,198	4,961	5,433
Aftercare	2,582	2,593	2,590	2,573	-0.7%	2,572	2,531	2,593
Committed	938	927	937	919	-1.9%	924	897	947

Intake and Case Processing

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total
New Intake Cases Received	3326	3029	2605	3526	35.4%	3,339	2,507	4,296	30,051
African American	1996	1848	1553	2171	39.8%	1,893	1,466	2,171	11,360
Caucasian	1119	974	898	1150	28.1%	1,056	900	1,275	6,335
Hispanic	148	142	120	148	23.3%	150	107	180	899
Others**	63	65	34	57	67.6%	60	34	77	357
Cases Closed at Intake	1060	1470	1145	1386	21.0%	1,362	1,058	1,790	12,255
Cases Informaled	689	707	636	930	46.2%	740	581	930	6,656
Cases Formaled	1298	1250	1029	1356	31.8%	1,333	988	1,556	11,994
Probation Dispositions	311	296	216	354	63.9%	338	213	422	3,041
Committed Dispositions	103	124	75	107	42.7%	144	68	422	1,295
Detention Admissions	576	518	568		-100.0%	561	350	654	4,490
Committed Admissions	144	160	142		-100.0%	157	103	205	1,257

*Counts reflect all activity during month, not necessarily just those cases referred during month.

**Includes Asian, American Indian, Pacific Islander, etc.



StateStat

Department of Juvenile Services

Profile

PERSONNEL DATA

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	0	0	0.0%	0	0	1	1
Community Services	4	4	0	5	0.0%	3	0	5	21
Facilities	22	23	19	25	31.6%	23	19	29	160
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	1	0	3	0.0%	1	0	3	5
Facilities	1	3	1	2	100.0%	3	1	5	20

Note: * FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	18	9	0	0	0.0%	7	0	22	49
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	0	54	0.0%	12	0	54	87
Facilities	27	34	6	0	-100.0%	19	0	35	134
Facilities Direct Care Staff	52	199	186	114	-38.7%	180	52	314	1,258



Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	12/1/2009	12/15/2009	12/29/2009	1/12/2010	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,293	1,493	1,378	1,488	8.0%	1,574	1,293	1,863	22,043
Administration	1,040	1,419	1,022	1,151	12.7%	952	131	1,828	13,329
Community Services	3,545	5,018	4,135	4,277	3.4%	3,366	509	5,998	47,118
Facilities	5,762	5,507	5,869	6,478	10.4%	4,392	773	7,216	61,481
Headquarters	819	1,148	896	930	3.8%	1,102	803	1,523	15,427
Secretary	13	4	29	75	161.0%	33	0	83	464
Departmental Support	758	981	762	810	6.3%	879	539	1,251	12,312
Office of Administration	48	163	106	46	-57.1%	189	46	386	2,651
Baltimore City	2,373	2,606	2,628	2,718	3.4%	2,803.4	2,055.1	3,817.9	39,248.1
Administration	0	29	14	11	-24.6%	9	0	29	126
Community Supervision	1,345	1,944	1,498	1,488	-0.7%	1,632	1,345	2,068	22,851
BCJJC	954	539	1,004	1,017	1.3%	1,065	444	1,555	14,904
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	74	94	112	202	81.0%	98	34	202	1,367
Central Region	1,676	1,505	1,712	1,869	9.2%	1,911	1,505	2,737	26,755
Administration	34	3	0	43	0.0%	21	0	43	294
Community Supervision	429	666	534	501	-6.2%	631	429	959	8,836
Hickey	1,213	836	1,178	1,325	12.5%	1,259	836	1,753	17,625
Western Region	1,324	1,886	1,514	1,657	9.4%	1,836.6	1,324.2	2,386.2	25,712.9
Administration	170	193	68	106	56.0%	105	32	229	1,472
Community Supervision	165	176	87	177	102.9%	233	87	378	3,266
Youth Centers	647	1,047	853	884	3.7%	1,098	647	1,517	15,371
Victor Cullen	342	471	507	490	-3.3%	400	148	564	5,603
Eastern Region	712	720	923	679	-26.4%	808.6	638.5	1,001.3	11,320.8
Administration	8	3	9	25	177.8%	55	3	175	774
Community Supervision	269	203	529	317	-40.1%	338	203	529	4,737
Carter	251	290	187	114	-39.3%	153	87	290	2,138
Lower Shore	185	225	198	223	13.1%	262	185	499	3,671
Southern Region	629	715	625	845	35.2%	1,070	625	1,487	14,974
Administration	6	40	22	21	-6.3%	16	0	40	230
Community Supervision	224	325	212	287	35.7%	525	212	809	7,354
Waxter	399	350	391	537	37.3%	528	350	710	7,390
Metro Region	2,055	2,382	1,966	2,399	22.0%	2,185.2	1,639.0	2,489.1	30,592.7
Administration	3	5	12	16	33.3%	15	3	36	205
Community Supervision	355	723	514	697	35.7%	565	355	723	7,906
Noyes	423	461	447	592	32.4%	437	305	592	6,122
Cheltenham	1,274	1,194	994	1,094	10.0%	1,169	825	1,411	16,360

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum	Total
New Intake Cases Received	3326	3029	2605	3526	35.4%	3,339	2,507	4,296	30,051
Male Intake Cases	2403	2235	1909	2572	34.7%	2,446	1,831	3,141	22,015
Female Intake Cases	923	794	696	954	37.1%	893	676	1,155	8,036
Baltimore City	410	554	319	607	90.3%	558	315	770	5,018
Central Region	795	692	593	872	47.0%	801	594	963	7,209
Western Region	301	249	270	339	25.6%	292	248	349	2,628
Eastern Region	395	340	282	403	42.9%	392	249	513	3,524
Southern Region	550	589	508	623	22.6%	552	503	623	4,972
Metro Region	875	605	633	682	7.7%	744	548	1,167	6,700
Case Forwarding Decisions Made	3047	3427	2810	3672	30.7%	3,434	2,756	4,201	30,905
Cases Closed at Intake During Month	1060	1470	1145	1386	21.0%	1,362	1,058	1,790	12,255
Rate of Intake Cases Closed	32%	49%	44%	39%	-10.6%	41%	32%	49%	368%
Cases Informed During Month	689	707	636	930	46.2%	740	581	930	6,656
Male Informed	496	481	425	655	54.1%	525	421	655	4,723
Female Informed	193	226	211	275	30.3%	215	160	275	1,933
Baltimore City	15	34	14	40	185.7%	33	14	51	294
Central Region	177	178	130	222	70.8%	170	117	222	1,533
Western Region	106	70	90	131	45.6%	100	70	131	898
Eastern Region	93	110	116	121	4.3%	123	92	158	1,111
Southern Region	124	142	143	180	25.9%	132	98	180	1,187
Metro Region	174	173	143	236	65.0%	181	135	237	1,633
Rate of Intake Cases Informed	21%	23%	24%	26%	8.0%	22%	18%	26%	201%
Cases Formaled During Month	1298	1250	1029	1356	31.8%	1,333	988	1,556	11,994
Male Formaled	1086	1045	869	1097	26.2%	1,099	835	1,297	9,895
Female Formaled	212	205	160	259	61.9%	233	153	274	2,099
Baltimore City	332	302	246	394	60.2%	377	233	479	3,392
Central Region	317	304	214	359	67.8%	325	212	420	2,921
Western Region	104	88	93	100	7.5%	105	87	125	946
Eastern Region	111	127	88	77	-12.5%	108	77	153	971
Southern Region	174	162	170	146	-14.1%	169	146	192	1,517
Metro Region	260	267	218	280	28.4%	250	185	288	2,247
Rate of Intake Cases Formaled	39%	41%	40%	38%	-2.6%	40%	36%	43%	360%



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum	Total
Probation Dispositions During Month	311	296	216	354	63.9%	338	213	424	3,043
Male Probation	231	238	166	294	77.1%	273	163	347	2,457
Female Probation	80	58	50	60	20.0%	65	49	84	586
Baltimore City	97	94	67	110	64.2%	97	67	118	872
Central Region	66	67	36	73	102.8%	77	36	120	691
Western Region	25	23	20	22	10.0%	23	17	28	206
Eastern Region	17	17	18	34	88.9%	25	17	34	227
Southern Region	41	40	41	41	0.0%	45	38	57	409
Metro Region	65	55	34	74	117.6%	71	34	107	638
Committed Dispositions During Month	103	124	75	107	42.7%	112	68	130	1,006
Male Committed	85	112	66	89	34.8%	98	59	125	879
Female Committed	18	12	9	18	100.0%	14	5	19	127
Baltimore City	34	42	19	38	100.0%	32	16	41	284
Central Region	14	13	17	16	-5.9%	15	10	23	139
Western Region	12	14	10	14	40.0%	12	6	17	111
Eastern Region	12	11	8	10	25.0%	13	8	22	113
Southern Region	11	18	10	9	-10.0%	13	9	18	119
Metro Region	20	26	11	20	81.8%	27	7	52	240



StateStat Department of Juvenile Services MBE wo PerDiems

February 2010, without Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: **1.23%** # Waivers requested: 0 # Waivers granted: 0
 Goal Achieved: **25.30%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	\$11,758,777.00	\$220,278.00 1.87%	\$84,191.00 0.72%	\$511,309.00 4.35%	\$815,778.00	6.94%	\$12,600,155.00	\$1,617,398.00 12.84%	\$1,503,693.00 11.93%	\$2,851,840.00 22.63%	\$5,972,931.00	47.40%
Awards Totals	\$6,330,643.00	\$37,846.00 0.60%	\$28,312.00 0.45%	\$11,676.00 0.18%	\$77,834.00	1.23%	\$16,615,482.00	\$2,397,327.00 14.43%	\$746,013.00 4.49%	\$1,060,023.00 6.38%	\$4,203,363.00	25.30%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$29,890.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$494,143.00	\$0.00	\$950.00	\$0.00	\$950.00	0.19%
Services	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$559,057.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	7.24%
Supplies and Equipment	\$161,384.00	\$2,846.00	\$0.00	\$0.00	\$2,846.00	1.76%	\$1,749,837.00	\$0.00	\$48,586.00	\$0.00	\$48,586.00	2.78%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%
Human, Cultural, Social & Educational	\$5,453,198.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.64%	\$3,121,293.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	70.40%
Corporate Credit Card	\$166,170.00	\$0.00	\$19,376.00	\$7,250.00	\$26,626.00	16.02%	\$1,289,719.00	\$1,130.00	\$160,022.00	\$31,066.00	\$192,218.00	14.90%
Direct Vouchers	\$519,101.00	\$0.00	\$8,936.00	\$4,426.00	\$13,362.00	2.57%	\$9,238,962.00	\$159,493.00	\$495,355.00	\$1,026,264.00	\$1,681,112.00	18.20%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$881,471	162,094.00	0	18.39%	\$4,716,728	392,408	0	8.32%



StateStat Department of Juvenile Services MBE w PerDiems

February 2010, with Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 12.04% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,462,552.00	\$220,278.00 2.95%	\$84,191.00 1.13%	\$511,309.00 6.85%	\$815,778.00	10.93%	\$55,891,433.00	\$1,617,398.00 2.89%	\$1,554,655.00 2.78%	\$3,466,010.00 6.20%	\$6,638,063.00	11.88%
Awards Totals	\$11,758,777.00	\$59,696.00 0.51%	\$62,607.00 0.53%	\$493,717.00 4.20%	\$616,020.00	5.24%	\$53,985,048.00	\$2,419,177.00 4.48%	\$813,308.00 1.51%	\$3,266,810.00 6.05%	\$6,499,295.00	12.04%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$29,890.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$494,143.00	\$0.00	\$950.00	\$0.00	\$950.00	0.19%
Services	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$559,057.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	7.24%
Supplies and Equipment	\$161,384.00	\$2,846.00	\$0.00	\$0.00	\$2,846.00	1.76%	\$1,749,837.00	\$0.00	\$48,586.00	\$0.00	\$48,586.00	2.78%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%
Human, Cultural, Social & Educational	\$5,453,198.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.64%	\$3,121,293.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	70.40%
Corporate Credit Card	\$166,170.00	\$0.00	\$19,376.00	\$7,250.00	\$26,626.00	16.02%	\$1,289,719.00	\$1,130.00	\$160,022.00	\$31,066.00	\$192,218.00	14.90%
Direct Vouchers	\$5,947,236.00	\$21,850.00	\$43,231.00	\$486,467.00	\$551,548.00	9.27%	\$46,608,528.00	\$181,343.00	\$562,650.00	\$3,233,051.00	\$3,977,044.00	8.53%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$881,471	162,094.00	0	18.39%	\$4,175	769,937	0	18441.60%



StateStat

Department of Juvenile Services Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	FY2010 Year To Date			
	1/26/10	2/9/10	2/23/10	3/9/10	% Change		Average	Min	Max	Total
State Totals	12,150	13,683	16,911	18,138	7.3%	11,323	14,633	12,150	18,138	263,393
Administration	35	8	56	60	6.9%		50	8	93	902
Community Supervision	1,090	964	903	901	-0.2%		1,274	891	1,681	22,929
Transportation	683	560	649	925	42.6%		920	560	1,136	16,553
Facilities	10,343	12,152	15,304	16,252	6.2%		12,389	10,343	16,252	223,009
Headquarters	12	7	33	45	35.2%	102	19	0	46	348
Secretary	0	0	0	0	0.0%		0	0	0	0
Departmental Support	12	7	33	32	-4.2%		19	0	46	335
Office of Administration	0	0	0	13	0.0%		1	0	13	13
Baltimore City	3,916	3,833	4,246	5,614	32.2%	3,694	4,648	3,833	5,614	83,656
Administration	2	0	0	0	0.0%		0	0	3	7
Community Supervision	796	613	642	627	-2.3%		833	613	1,136	14,990
Transportation	513	483	471	618	31.2%		693	426	890	12,479
BCJJC	2,547	2,700	2,917	4,154	42.4%		3,025	2,544	4,154	54,448
MYRC	8	0	125	75	-40.1%		16	0	125	292
WDSH	51	37	92	142	53.6%		80	37	142	1,440
Central Region	2,701	3,635	4,320	4,127	-4.5%	2,059	3,171	2,604	4,320	57,073
Administration	13	1	13	2	-83.2%		6	0	13	103
Community Supervision	138	232	165	137	-17.0%		210	87	311	3,783
Transportation	0	0	0	0	0.0%		0	0	0	0
Hickey	2,550	3,402	4,143	3,988	-3.7%		2,955	2,476	4,143	53,187
Western Region	842	1,066	1,363	3,091	126.8%	1,172	1,351	842	3,091	24,315
Administration	0	0	0	2	0.0%		1	0	12	16
Community Supervision	10	26	14	6	-57.1%		12	6	37	207
Transportation	5	13	14	106	671.0%		26	5	106	475
Youth Centers	174	267	199	890	347.6%		385	165	890	6,927
Victor Cullen	444	596	839	1,282	52.9%		535	278	1,282	9,631
Western Maryland CC	209	164	298	805	170.3%		392	164	805	7,060
Eastern Region	540	552	1,147	516	-55.1%	303	598	414	1,147	10,773
Administration	0	0	0	0	0.0%		6	0	25	99
Community Supervision	45	88	55	50	-7.9%		48	4	88	869
Transportation	118	30	119	128	7.1%		156	30	220	2,809
Carter	101	114	292	114	-60.8%		110	33	292	1,987
Lower Shore	276	320	682	223	-67.2%		278	145	682	5,009
Southern Region	1,047	1,037	1,428	729	-49.0%	444	1,028	729	1,428	18,509
Administration	0	0	0	0	0.0%		2	0	27	31
Community Supervision	32	6	10	6	-45.0%		100	6	203	1,803
Transportation	32	21	17	28	60.7%		21	0	36	383
Waxter	983	1,010	1,401	696	-50.3%		905	659	1,401	16,292
Metro Region	3,093	3,555	4,373	4,017	-8.2%	3,548	3,818	3,093	4,373	68,720
Administration	9	0	10	12	16.5%		17	0	29	298
Community Supervision	71	0	18	76	322.2%		71	0	147	1,277
Transportation	15	13	28	46	63.8%		23	3	46	407
Noyes	567	622	950	687	-27.7%		677	410	992	12,186



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS					% Change	FY2010 Year To Date			
	1/26/10	2/9/10	2/23/10	3/9/10	Average		Min	Max	Total	
BCJJC	2,547	2,700	2,917	4,154	42.4%	3,025	2,544	4,154	54,448	
MYRC	8	0	125	75	-40.1%	16	0	125	292	
Schaefer	51	37	92	142	53.6%	80	37	142	1,440	
Hickey	2,550	3,402	4,143	3,988	-3.7%	2,955	2,476	4,143	53,187	
Victor Cullen	444	596	839	1,282	52.9%	535	278	1,282	9,631	
WMC	209	164	298	805	170.3%	392	164	805	7,060	
Youth Centers	174	267	199	890	347.6%	385	165	890	6,927	
Carter	101	114	292	114	-60.8%	110	33	292	1,987	
LESCC	276	320	682	223	-67.2%	278	145	682	5,009	
Waxter	983	1,010	1,401	696	-50.3%	905	659	1,401	16,292	
Cheltenham	2,432	2,920	3,367	3,196	-5.1%	3,031	2,295	3,549	54,552	
Noyes	567	622	950	687	-27.7%	677	410	992	12,186	

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS					% Change	FY2010 Year To Date			
	1/12/10	1/26/10	2/9/10	2/23/10	Average		Min	Max	Total	
Total All Facilities	3,136	3,344	3,784	4,336	14.6%	3,186	2,640	4,336	54,160	
BCJJC	832	768	1,104	960	-13.0%	725	488	1,104	12,328	
Cheltenham	688	848	1,240	1,552	25.2%	918	624	1,552	15,608	
LESCC	56	104	216	96	-55.6%	105	40	216	1,784	
WMC	16	48	56	120	114.3%	73	16	168	1,240	
Carter	8	96	96	64	-33.3%	40	0	96	672	
Noyes	344	224	216	240	11.1%	215	80	480	3,656	
Hickey	296	416	144	536	272.2%	390	144	536	6,624	
Waxter	464	352			0.0%	414	208	600	5,376	
Schaefer	0	0	0	0	0.0%	14	0	56	232	
Youth Centers	160	224	208	360	73.1%	174	88	360	2,960	
Victor Cullen	272	264	504	408	-19.0%	221	0	504	3,760	

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	1/26/10	2/9/10	2/23/10	3/9/10		Average	Min	Max	Total
State Facility Total	\$274,294	\$327,753	\$391,491	\$398,709	1.8%	\$331,355	\$274,294	\$398,709	\$5,964,397
BCJJC	\$64,554	\$68,574	\$72,970	\$96,446	32.2%	\$77,518	\$64,554	\$96,446	\$1,395,316
MYRC	\$242	\$0	\$3,549	\$2,261	-36.3%	\$480	\$0	\$3,549	\$8,646
Schaefer	\$1,492	\$1,073	\$2,733	\$4,219	54.4%	\$2,377	\$1,073	\$4,219	\$42,792
Hickey	\$67,281	\$93,428	\$109,061	\$99,596	-8.7%	\$79,019	\$65,998	\$109,061	\$1,422,336
Victor Cullen	\$11,815	\$16,593	\$23,075	\$28,037	21.5%	\$14,350	\$7,527	\$28,037	\$258,293
WMC	\$5,284	\$4,292	\$7,440	\$17,644	137.2%	\$9,915	\$4,292	\$17,644	\$178,473
Youth Centers	\$4,603	\$7,182	\$6,149	\$16,217	163.7%	\$9,652	\$4,111	\$16,217	\$173,739
Carter	\$2,736	\$3,081	\$7,237	\$3,126	-56.8%	\$3,063	\$1,082	\$7,237	\$55,130
LESCC	\$7,452	\$8,803	\$16,631	\$5,790	-65.2%	\$7,669	\$4,096	\$16,631	\$138,048
Waxter	\$25,169	\$26,470	\$32,903	\$17,678	-46.3%	\$23,565	\$17,146	\$32,903	\$424,166
Cheltenham	\$68,069	\$80,654	\$86,079	\$88,721	3.1%	\$85,048	\$64,106	\$100,477	\$1,530,857
Noyes	\$15,598	\$17,602	\$23,665	\$18,975	-19.8%	\$18,700	\$11,368	\$27,187	\$336,600



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population	1,349	1,418	1,375	0	-100.0%	1257	0	1,446	11,309	0	
Assaults on Staff	28	30	25	51	104.0%	39	25	51	352	0	
Assaults on Residents	113	169	154	168	9.1%	164	113	197	1479	0	
Incidents	539	563	535	694	29.7%	648	535	769	5828	0	
Physical Restraints	197	224	200	258	29.0%	242	197	273	2174	0	
Injuries	97	128	113	104	-8.0%	113	97	134	1020	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	537	540	540		-100.0%	539	537	540		TBD	
Total Facility Resident Advisors as of last day	457	458	458		-100.0%	465	457	476		TBD	
PIN Vacancies (FTE)	40	39	32		-100.0%	31	23	40		TBD	
Contractual Vacancies (FTE) *	40	43	50		-100.0%	43	40	50		TBD	
Total Vacancies (FTE)	80	82	82		-100.0%	73	55	82		TBD	
Youth Population as of last day	604	682	653		-100.0%	667	604	695			
Youth per Staff as of last day of Month	6.7	7.6	7.3		-100.0%	7	7	8		6	
Assaults on Staff	15	18	8	26	225.0%	20	8	28	178	0	
Assaults on Residents	74	128	105	123	17.1%	117	74	144	1,054	0	
Incidents	314	368	317	443	39.7%	400	314	487	3,599	0	
Physical Restraints	137	165	131	202	54.2%	179	131	215	1,611	0	
Injuries	75	101	86	88	2.3%	93	75	118	834	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed including Shelter											
Average Monthly Population	745	736	722		-100.0%	747	722	763			
Assaults on Staff	13	12	17	25	47.1%	19	12	27	174	0	
Assaults on Residents	39	41	49	45	-8.2%	47	39	55	425	0	
Incidents	225	195	218	251	15.1%	248	195	288	2229	0	
Physical Restraints	60	59	69	56	-18.8%	63	54	76	563	0	



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	648	639	626		-100.0%	646	626	669			
Assaults on Staff	12	9	14	20	42.9%	15	9	22	135	0	
Assaults on Residents	34	37	42	41	-2.4%	43	34	50	383	0	
Incidents	203	169	188	232	23.4%	220	169	260	1979	0	
Physical Restraints	44	40	42	42	0.0%	43	28	52	390	0	
Injuries (Incident count with associated incident)	20	23	25	15	-40.0%	18	11	25	164	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	97	97	96		-100.0%	96	93	100			
Assaults on Staff	1	3	3	5	66.7%	4	1	11	39	0	
Assaults on Residents	5	4	7	4	-42.9%	5	3	7	42	0	
Incidents	22	26	30	19	-36.7%	28	19	37	250	0	
Physical Restraints	16	19	27	14	-48.1%	19	8	30	173	0	
Injuries	2	4	2	1	-50.0%	2	1	4	22	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	2	0	1	0	-100.0%	1	0	2	7	0	
Escape Attempts	1	4	2	2	0.0%	3	1	5	25	0	
AWOLS	50	35	22	66	200.0%	48	22	71	432	0	



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Dec-09	Jan-10	Feb-10	Mar-10						
State Police count of youth killed, including custodials (Ages 0-17)	3	0	0	2	-88%	2	16	39	52	53
Non-Custodial youth killed (7-17)	1	0	0	1	-89%	1	9	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	2	0	0	1	-86%	1	7	17	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	1	0	1	-33%	2	3	14	17	21
Ages 7-17	0	0	0	1	-67%	1	3	6	9	19
Ages 18-21	1	1	0	0	-	1	0	8	8	5
VPI /OSK Youth killed	0	0	0	0	-	0	0	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	0	0	0	1	-88%	1	8	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Dec-09	Jan-10	Feb-10	Mar-10						
State Police count of youth killed, incl. custodials (ages 0-17)	2	0	0	2	-67%	2	6	14	30	25
Non-Custodial youth killed (7-17)	1	0	0	1	-83%	1	6	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	1	0	0	1	-	1	0	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	1	0	0	1	-67%	1	3	12	9	10
Ages 7-17	0	0	0	1	-67%	1	3	6	5	6
Ages 18-21	1	0	0	0	-	0	0	6	4	4
VPI /OSK Youth killed	0	0	0	0	-	0	0	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	0	0	0	1	-83%	1	6	10	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	4	2	0	4	-57%	6	14	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	1	2	1	2	-50%	5	10	23	30	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	1	1	2	0	-100%	0	4	21	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	
Spaces	200	200	200	200	0.0%	195	150	200	
Spaces Filled	199	197	198	196	-1.0%	180	138	199	

GPS Tracking - First of Month Count	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum
State Total	192	229	228	243	6.6%	192	158	243
Baltimore City	99	109	109	112	2.8%	88	71	112
Central Region	24	29	30	36	20.0%	27	18	36
Baltimore County	20	20	21	26	23.8%	23	15	36
Metro Region	37	49	48	56	16.7%	44	34	56
Montgomery County	10	16	20	25	25.0%	12	5	25
Prince George's County	27	33	28	31	10.7%	32	27	41
Southern Region	14	15	17	18	5.9%	14.60	10	20
Western Region	6	13	11	6	-45.5%	7.20	5	13
Eastern Region	10	14	13	15	15.4%	10.60	8	15
Statewide GPS VPI Youth	77	84	90	92	2.2%	79	50	103



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum
Under Supervision*	387	409	394	404	2.5%	374	348	409
Baltimore City	213	221	217	207	-4.6%	209	200	221
Level I	75	75	72	69	-4.2%	85	51	146
Level II	103	107	105	99	-5.7%	93	38	125
Level III	35	39	40	39	-2.5%	31	18	43
Central Region	54	59	63	72	14.3%	53	42	72
Level I	19	22	19	26	36.8%	23	15	39
Level II	28	31	34	34	0.0%	23	13	34
Level III	7	6	10	12	20.0%	6	2	12
Metro Region	64	70	53	64	20.8%	57	43	70
Level I	23	19	19	29	52.6%	24	19	29
Level II	24	31	18	20	11.1%	20	8	31
Level III	17	20	16	15	-6.3%	12	7	20
Southern Region	27	29	33	35	6.1%	31	27	35
Level I	8	9	9	15	66.7%	9	5	15
Level II	8	10	13	13	0.0%	10	6	13
Level III	11	10	11	7	-36.4%	12	7	15
Western Region	10	12	8	8	0.0%	11	8	14
Level I	4	5	3	4	33.3%	5	1	10
Level II	2	2	4	3	-25.0%	4	2	5
Level III	4	5	3	1	-66.7%	3	1	5
Eastern Region	19	18	20	18	-10.0%	15	10	20
Level I	13	13	13	13	0.0%	10	6	13
Level II	3	3	5	2	-60.0%	3	2	5
Level III	3	2	2	3	50.0%	2	0	3

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

						FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum
VPI Baltimore City								
Under Active Supervision	213	221	217	207	-4.6%	209	200	221
* Probation	98	103	104	101	-2.9%	105	97	117
* Aftercare	115	118	115	106	-7.8%	105	90	118
* Average Monthly Face-to-Face contacts	10.56	7.36			0.0%	10.03	7.36	12.16
* Average Monthly Phone Contacts	9.42	8.17			0.0%	8.09	7.46	9.42
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00
AWOL	35	34	20	24	20.0%	32	20	43
In Placement	251	260	263	255	-3.0%	235	198	263
Detained Pending Placement or Committed	190	195	199	192	-3.5%	166	126	199
Detained-Adult	28	23	24	23	-4.2%	28	23	32
Detained-Juvenile	33	42	40	40	0.0%	41	33	58

						FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum
VPI Prince George's County								
Under Active Supervision	39	40	44	32	-27.3%	37	32	44
* Probation	12	11	22	8	-63.6%	13	8	22
* Aftercare	27	29	22	24	9.1%	24	15	29
AWOL	4	4	2	1	-50.0%	3	1	6
In Placement	35	39	42	32	-23.8%	30	17	42
Detained Pending Placement or Committed	32	37	38	30	-21.1%	27	15	38
Detained-Adult	1	1	2	1	-50.0%	1	0	2
Detained-Juvenile	2	1	2	1	-50.0%	2	1	4

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum
VPI Youths Rearrested								
Total VPI Youth, (Incl. Placement, AWOL)	817	834	864	877	1.5%	810	761	877
Youth Arrested	69	43	66	37	-43.9%	60	37	71
Arrest Rate	7%	5%	5%	4%	-22.4%	6%	4%	7%
Baltimore City - VPI Youth	500	503	520	513	-1.3%	484	450	520
Youth Arrested	45	31	46	28	-39.1%	45	28	56
Arrest Rate	7%	6%	6%	5%	-14%	7%	5%	9%
Central Region- VPI Youth	74	80	88	98	11.4%	82	74	98
Youth Arrested	10	4	4	2	-50.0%	6	2	10
Arrest Rate	9%	5%	2%	2%	-10%	6%	2%	9%
Metro Region - VPI Youth	128	134	137	148	8.0%	125	105	148
Youth Arrested	9	5	4	3	-25.0%	5	1	9
Arrest Rate	7%	4%	3%	2%	-31%	4%	1%	7%
Southern Region - VPI Youth	55	57	56	59	5.4%	56	52	59
Youth Arrested	3	3	6	2	-66.7%	3	2	6
Arrest Rate	5%	5%	7%	3%	-53%	4%	2%	7%
Western Region - VPI Youth	26	25	27	26	-3.7%	30	25	37
Youth Arrested	0	0	1	1	0.0%	1	0	2
Arrest Rate	0%	0%	4%	4%	4%	1%	0%	4%
Eastern Region - VPI Youth	34	35	36	33	-8.3%	33	28	36
Youth Arrested	2	0	3	1	-66.7%	1	0	3
Arrest Rate	6%	0%	8%	3%	-64%	3%	0%	8%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

					% Change	FY2010 Year to Date		
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	817	834	864	877	1.5%	810	761	877
Statewide Overall Offense Count	72	68	62	52	-16.1%	77	52	99
Statewide - Adult Offense Count	11	3	19	12	-36.8%	13	3	21
Statewide - Juvenile Felony Count	18	19	17	13	-23.5%	.	13	31
Statewide - Juvenile Misdem. Count	54	46	45	27	-40.0%	48	27	56
Rate of All Offenses	9%	8%	7%	6%	-17.4%	10%	6%	13%
Rate of Adult Offenses	1.3%	0.4%	2.2%	1.4%	-37.8%	1.6%	0.4%	2.7%
Rate of Juvenile Felonies	2.2%	2.3%	2.0%	1.5%	-24.7%	2%	1%	4%
Rate of Juvenile Misdemeanors	7%	6%	5%	3%	-40.9%	6%	3%	7%
Baltimore City - Adult Arrests	8	3	13	9	-30.8%	11	3	18
Baltimore City - Juvenile Felonies	12	12	13	9	-30.8%	15	9	26
Baltimore City - Juvenile Misdemeanors	30	28	26	18	-30.8%	32	18	46
Central Region - Adult Arrests	3	0	4	1	-75.0%	2	0	4
Central Region - Juvenile Felonies	3	1	2	3	50.0%	2	1	3
Central Region - Juvenile Misdemeanors	6	8	3	3	0.0%	5	1	8
Metro Region - Adult Arrests	0	0	0	1	0.0%	0	0	1
Metro Region - Juvenile Felonies	3	5	0	0	0.0%	3	0	7
Metro Region - Juvenile Misdemeanors	11	6	4	2	-50.0%	6	2	11
Southern Region - Adult Arrests	0	0	2	0	-100.0%	1	0	2
Southern Region - Juvenile Felonies	0	1	2	1	-50.0%	1	0	2
Southern Region - Juvenile Misdemeanors	5	4	8	2	-75.0%	4	2	8
Western Region - Adult Arrests	0	0	0	1	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	0	0	1	0	-100.0%	0	0	1
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Misdemeanors	2	0	3	2	-33.3%	1	0	3

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	667.9	667.9	665.9	669.9	0.6%	669.3	665.9	672.9		TBD
Total Mandated Staff (Including Contractual)	638.5	637.5	631.5	632.5	0.2%	635.4	631.5	641.0		TBD
Mandated Vacancies	29.4	30.4	34.4	37.4	8.7%	33.9	29.4	37.9		TBD
Attrition < 12 Months	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1	TBD
Average Tenure	11.1	11.1	11.1	11.1	0.1%	11.0	10.9	11.1		TBD
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	943.50	944.00	950.00	946.00	-0.4%	944.3	942.0	950.0		TBD
Mandated Staff (Including Contractual)	838.00	837.00	842.00	840.00	-0.2%	844.5	837.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	64.50	66.00	64.00	55.00	-14.1%	55.9	44.5	66.0		TBD
Mandated Contractual Vacancies *	41.00	41.00	44.00	51.00	15.9%	43.9	41.0	51.0		TBD
Total Vacancies (FTE)	105.50	107.00	108.00	106.00	-1.9%	99.8	85.5	108.0		TBD
Attrition < 12 Months	3.00	1.00	0.00	0.00	0.0%	0.9	0.0	3.0	7	TBD
Average Tenure	5.72	5.77	5.85	5.88	0.5%	5.7	5.5	5.9		TBD

	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	5.0	8.0	4.0	6.0	50.0%	4.6	1.0	9.0	37	
Hired - Contractual	3.0	2.0	0.0	1.0	0.0%	2.9	0.0	11.0	23	
Involuntary Termination - Permanent	2.0	2.0	0.0	0.0	0.0%	1.3	0.0	3.0	10	
Involuntary Termination - Contractual	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0	
Voluntary Termination of Employment - PN	4.0	7.0	5.0	3.0	-40.0%	8.1	3.0	15.0	65	
Voluntary Termination of Employment - CN	0.0	0.0	0.0	0.0	0.0%	1.4	0.0	5.0	11	
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	20	30	31	22	-29.0%	24	15	31	190	TBD
Non-Certified	2	0	0	0	0.0%	0	0	2	2	TBD
Certified	18	30	31	22	-29.0%	24	15	31	188	TBD



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Department of Juvenile Services EBS

DJS Funded Evidence Based Community Programs

Statewide Totals						FY2010 Year to Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	321	321	321	322	% Change	305	276	322	359	
EBS Total Current Youth	250	256	256	283	2%	268	250	284	359	
EBS Waitlisted Youth	57	44	44	40	-23%	30	12	57	0	
Percent Filled	78%	80%	80%	88%	2%	88%	78%	99%	100%	
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	57	57	57	57	0%	57	57	57	57	
EBS Total Current Youth	57	57	57	57	0%	57	54	57	57	
EBS Waitlisted Youth	13	19	10	0	-100%	7	0	19	0	
Baltimore City					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	85	85	85	85	0%	80	65	85	126	
EBS Total Current Youth	43	37	48	60	62%	62	37	81	126	
EBS Waitlisted Youth	11	16	15	17	6%	10	1	20	0	
Baltimore County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	22	22	22	26	18%	24	20	26	35	
EBS Total Current Youth	22	20	22	24	20%	22	18	25	35	
EBS Waitlisted Youth	1	4	4	2	-50%	1	0	4	0	
Carroll County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	11	11	11	11	0%	11	9	11	11	
EBS Total Current Youth	7	8	9	10	25%	8	7	10	11	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0	
Charles County/St. Mary's Co					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	36	36	36	36	0%	24	12	36	12	
EBS Total Current Youth	32	33	32	36	9%	21	8	36	12	
EBS Waitlisted Youth	0	7	0	1	-86%	2	0	7	0	
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	18	18	18	18	0%	18	18	18	18	
EBS Total Current Youth	18	18	17	18	0%	17	14	18	18	
EBS Waitlisted Youth	6	2	2	4	100%	4	0	7	0	
Harford County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	11	11	11	8	-27%	11	8	11	11	
EBS Total Current Youth	11	10	4	8	-20%	8	4	11	11	
EBS Waitlisted Youth	0	0	2	1	0%	1	0	2	0	
Howard County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	5	5	5	5	0%	5	5	5	5	
EBS Total Current Youth	5	5	4	5	0%	5	4	6	5	
EBS Waitlisted Youth	0	0	0	1	0%	0	0	1	0	
Montgomery County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	12	14	14	14	0%	13	12	14	22	
EBS Total Current Youth	11	9	10	12	33%	11	9	12	22	
EBS Waitlisted Youth	0	1	0	0	-100%	0	0	1	0	
Prince George's County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	62	62	62	62	0%	62	62	62	62	
EBS Total Current Youth	59	53	53	53	0%	57	53	61	62	



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Department of Juvenile Services

EBS

MST Program Outcome Data*

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	0	6	11	14	27.3%	13	11	14	
NAFI 2, Baltimore City	0	1	7	4	-42.9%	6	4	7	
NAFI 4, Baltimore City Harford Co.	na	0	0	3	0.0%	2	0	3	
NAFI 5, Baltimore City	1	2	4	12	200.0%	8	4	12	
NAFI 3, Central Region	1	7	8	11	37.5%	10	8	11	
CSI Baltimore County	12	14	10	14	40.0%	12	10	14	
CCMS Prince George's County	6	8	1	3	200.0%	2	1	3	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	67%	91%	79%	-13.2%	85%	79%	91%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	67%	0.0%	67%	67%	67%	90%
NAFI 5, Baltimore City	100%	0%	50%	83%	66.0%	67%	50%	83%	90%
NAFI 3, Central Region	na	86%	75%	91%	21.3%	83%	75%	91%	90%
CSI Baltimore County	75%	86%	70%	86%	22.9%	78%	70%	86%	90%
CCMS Prince George's County	100%	88%	100%	100%	0.0%	100%	100%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	67%	64%	86%	34.4%	75%	64%	86%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	0%	0.0%	0%	0%	0%	90%
NAFI 5, Baltimore City	100%	50%	25%	73%	192.0%	49%	25%	73%	90%
NAFI 3, Central Region	0%	86%	100%	75%	-25.0%	88%	75%	100%	90%
CSI Baltimore County	83%	100%	100%	93%	-7.0%	97%	93%	100%	90%
CCMS Prince George's County	83%	88%	100%	100%	0.0%	100%	100%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	33%	91%	86%	-5.5%	89%	86%	91%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	33%	0.0%	33%	33%	33%	90%
NAFI 5, Baltimore City	100%	0%	25%	73%	192.0%	49%	25%	73%	90%
NAFI 3, Central Region	0%	71%	50%	33%	-34.0%	42%	33%	50%	90%
CSI Baltimore County	100%	93%	90%	100%	11.1%	95%	90%	100%	90%
CCMS Prince George's County	83%	88%	100%	100%	0.0%	100%	100%	100%	90%



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Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	459.90	460.90	458.90	458.90	0.0%	462	459	465		TBD
Mandated CMS Staff (Incl. Contractual)*	444.50	442.50	437.50	432.50	-1.1%	441	433	446		TBD
New Youth Count	869	948	953	766	-19.6%	991	766	1174	7929	
Last Day of Month Youth Count	9961	9575	9429	9297	-1.4%	9730	9297	10125		
Caseload: Staff Ratio (based on Youth)	22.4	21.6	21.6	21.5	-0.3%	22.0	21.5	22.7		30.0
Staff with > 30 Cases	99	96	96	94	-2.1%	100	94	109		0
Last Day of Month Youth Count	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	2,140	2,024	1,992	1,957	-1.8%	2166	1957	2437		
Probation	5,186	5,159	5,043	4,961	-1.6%	5198	4961	5433	41,580	
Aftercare	2,582	2,593	2,590	2,573	-0.7%	2572	2531	2593	20,578	
Monthly Reported Contacts	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Informal Face-to-Face Contacts	874	893	856	724	-15.4%	907	724	1184	7,258	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7710	7528	8092	7103	-12.2%	7715	7070	8340	61,720	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3312	2823	2971	2593	-12.7%	3033	2593	3312	24,262	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1088	1256	1216	1096	-9.9%	1270	1088	1452	10,160	TBD
INTENSIVE PROBATION (Non-VPI)	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	538	542	550	551	0.2%	554	538	575		
New Cases	10	16	15	10	-33.3%	17	10	24	135	
Closed Cases	33	33	40	29	-27.5%	45	29	67	359	
Face-to-Face Contacts** (Intensive Only)	453	529	451	304	-32.6%	477	304	613	3,812	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Target
Percent of Cases Reviewed by Supervisor	93%	87%	86%	92%	6.9%	88%	80%	93%	65
Baltimore City Region	85%	80%	76%	84%	10.7%	81%	74%	85%	65
Central Region	96%	89%	91%	94%	3.6%	85%	67%	96%	80
Eastern Region	99%	91%	88%	97%	10.2%	94%	85%	99%	75
Metro Region	94%	91%	94%	95%	1.3%	93%	84%	98%	75
Southern Region	96%	86%	83%	94%	13.2%	90%	81%	97%	75
Western Region	92%	93%	95%	96%	0.9%	95%	91%	98%	75



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Department of Juvenile Services

Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly Count)	265	254	270	291	7.8%	293	254	332	
Male	357	348	356	346	-2.8%	372	346	408	
Female	30	30	28	39	39.3%	37	28	43	
White	37	45	45	50	11.1%	45	37	50	
Black	324	312	317	315	-0.6%	342	312	380	
Hispanic	19	15	15	15	0.0%	17	15	19	
Other	7	6	7	5	-28.6%	4	2	7	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total
Admissions	576	518	568	350	-38.4%	561	350	654	4490
Male	495	458	510	308	-39.6%	493	308	570	3947
Female	81	60	58	42	-27.6%	68	42	91	543
White	80	48	84	32	-61.9%	73	32	90	580
Black	465	446	455	304	-33.2%	463	304	540	3703
Hispanic	21	16	20	10	-50.0%	20	10	24	157
Other/unknown	10	8	9	4	-55.6%	6	2	10	50
Releases	556	593	523	400	-23.5%	575	400	645	4599
Male	469	526	468	355	-24.1%	504	355	564	4035
Female	87	67	55	45	-18.2%	71	45	87	564
White	85	55	71	47	-33.8%	77	47	96	613
Black	448	511	420	336	-20.0%	472	336	526	3774
Hispanic	17	16	25	12	-52.0%	20	12	30	163
Other/unknown	6	11	7	5	-28.6%	6	3	11	49
Detention Average Length of Stay at Release	13.5	16.4	14.5	15.1	4.0%	15	13	16	
Adult Detention Admissions					0.0%	36	36	36	108

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total
Total Alternatives ADP	732	718	771	819	6.2%	754	705	819	
Shelter ADP	38	31	26	37	42.3%	44	26	75	
Evening Reporting including PACT-B.City	62	58	71	92	29.6%	69	58	92	
CD/EM	598	590	635	655	3.1%	606	564	655	
Other Detention Alternatives (DRAP)	34	39	39	35	-10.3%	36	28	41	



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Department of Juvenile Services

Resid. Placem.

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly count)	152	161	162	163	0.6%	148	131	163	
Male*	141	156	168	182	8.3%	149	133	182	
Female	19	19	16	14	-12.5%	16	14	19	
White	16	15	17	19	11.8%	18	15	21	
Black	137	149	152	166	9.2%	139	125	166	
Hispanic	5	11	14	7	-50.0%	7	4	14	
Other/unknown	2	0	1	4	300.0%	1	0	4	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total
Admissions to Pending Placement	121	130	150	120	-20.0%	138	120	157	1107
Male	102	117	132	112	-15.2%	123	102	142	984
Female	19	13	18	8	-55.6%	15	8	23	123
White	24	12	24	16	-33.3%	21	12	28	170
Black	90	115	114	94	-17.5%	111	90	131	888
Hispanic	5	1	12	6	-50.0%	5	1	12	39
Other/unknown	2	2	0	4	0.0%	1	0	4	10
Releases/Placements	126	141	123	108	-12.2%	133	108	147	1066
Male	117	123	108	95	-12.0%	118	95	130	946
Female	9	18	15	13	-13.3%	15	9	18	120
White	23	20	18	13	-27.8%	21	13	30	171
Black	100	115	101	88	-12.9%	107	88	123	853
Hispanic	1	4	3	7	133.3%	4	1	7	35
Other/unknown	2	2	1	0	-100.0%	1	0	2	7
PP Average Length of Stay: Snapshot 1st of Mont	33.4	33.8	37.5	42.6	13.6%	35	31	43	
PP Average Length of Stay at Release	35.8	38.4	29.4	47.4	61.6%	35	29	47	



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Department of Juvenile Services

Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total
Total Out Of Home Committed ADP	938	927	917	919	0.2%	921	897	947	
State-Operated Committed									
Average Daily Population (daily census)	228	224	229	221	-3.5%	225	221	230	
Admissions	37	63	46	31	-32.6%	51	31	63	404
Releases	44	52	53	36	-32.1%	52	36	61	414
Average Length of Stay at Release	103	127	130	125	-4.3%	121	103	136	967
Private, State-Licensed In-State Excluding shelter									
Average Daily Population	614	606	591	602	1.9%	600	579	620	
Admissions	92	84	87	57	-34.5%	96	57	139	765
Releases	79	85	92	67	-27.2%	93	67	134	742
Average Length of Stay at Release	134	142	192	193	0.4%	169	134	199	1349
Out-of-State Placements*									
Average Daily Population*	96	97	97	96	-1.0%	96	93	100	
Secure	19	18	15	20	33.3%	19	15	22	
Non-Secure	68	71	70	73	4.3%	66	58	73	
Staff Secure	11	12	12	14	16.7%	14	11	16	
Admissions	15	13	9	15	66.7%	11	6	15	88
Releases	15	11	11	6	-45.5%	12	5	22	92
Average Length of Stay at Release	259	294	272	344	26.7%	273	176	344	

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Baseline
Non-RTC Per Diem Population (1st of month)	542	540	543	536	-1.3%	518	474	555	495
Baltimore City	167	172	179	178	-0.6%	165	143	181	134
Central Region	66	65	64	66	3.1%	69	61	77	91
Western Region	32	30	34	35	2.9%	36	32	43	38
Eastern Region	65	56	57	49	-14.0%	59	50	70	57
Southern Region	72	69	69	73	5.8%	77	70	84	71
Metro Region	140	148	140	135	-3.6%	112	96	136	104

Private providers only.



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Department of Juvenile Services

Resid. Placem.

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS			
	FY2005	FY2006	FY2007	FY2008		Average	Minimum	Maximum	Total
Cohort of Youth Released	2,236	1,848	1,821	1,702					
AFTER ONE YEAR									
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%	
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%	
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%	
AFTER TWO YEARS									
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%	
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%	
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%	
AFTER THREE YEARS									
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%	
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%	
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%	



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
Privately Operated									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.64	6.74	7.59	7.27	-4.2%	7.31	6.74	7.64	6
BCJJC	7.81	6.00	7.14	6.90	-3.4%	7.10	6.00	7.81	6
Cheltenham	8.99	7.34	9.15	8.71	-4.8%	8.58	7.34	9.18	6
LESCC	12.05	9.27	10.63	8.50	-20.0%	10.50	8.35	13.77	6
WMC	7.08	4.83	4.83	5.87	21.5%	6.13	4.83	7.78	6
Carter	4.74	3.64	6.95	4.64	-33.2%	4.61	3.40	6.95	6
Noyes	8.72	8.88	9.38	8.33	-11.2%	8.51	7.40	9.38	6
Hickey	9.12	6.94	9.18	8.73	-4.9%	8.12	6.94	9.18	6
Waxter	6.28	4.71	5.30	4.55	-14.2%	6.26	4.55	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	2.55	3.19	1.28	5.10	298.4%	5.08	1.28	8.08	8
Victor Cullen	3.50	4.37	4.21	3.94	-6.4%	3.61	3.01	4.37	6
Youth Centers	8.56	9.23	8.95	8.85	-1.1%	8.70	8.32	9.23	8



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	8/11/2009	7%	41%	44%	8%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



Department of Juvenile Services
Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Capac.
	Days	31	31	29	31				
TOTAL RESIDENTIAL POP.	1,362	1,380	1,379	1,392	1.0%	1401	1362	1,434	
Total State-Run	646	644	657	655	-0.2%	666	644	689	793
BCJJC	109	109	114	116	1.9%	114	109	121	120
Cheltenham	125	118	119	108	-8.9%	127	108	140	115
LESCC	22	25	22	22	-1.3%	24	22	26	24
WMC	22	20	21	26	26.8%	24	20	26	24
Carter	13	14	12	11	-8.3%	13	11	14	27
Noyes	54	52	50	49	-2.9%	51	49	54	57
Hickey	77	76	93	97	4.3%	86	76	97	72
Waxter	28	29	28	28	0.0%	32	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	6	4	2	6	200.0%	11	2	18	19
Youth Centers	149	150	149	152	2.0%	146	138	152	164
Victor Cullen	41	47	47	40	-14.9%	39	32	47	48
Privately Operated	716	736	722	737	2.1%	735	716	754	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	619	639	626	635	1.4%	638	619	657	
Out of State Per Diems	97	97	96	102	6.3%	97	93	102	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	53	39	25	68	172.0%	52	25	78	464	0
Total State-Run	2	1	0	5	0.0%	3	0	8	29	0
BCJJC	0	1	0	0	0.0%	0	0	1	2	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	1	0	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	0	0	0	0	0.0%	0	0	1	1	0
Waxter	0	0	0	0	0.0%	0	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	0	0	4	0.0%	1	0	4	10	0
Victor Cullen	0	0	0	1	0.0%	1	0	2	6	0
Privately Operated	51	38	25	63	152.0%	48	25	70	435	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	50	37	25	62	148.0%	47	25	67	424	0
Out of State Per Diems	1	1	0	1	0.0%	1	0	3	11	0



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.23	0.30	0.28	0.24	-14.7%	0.26	0.22	0.31	2.38	TBD
Total State-Run	0.37	0.51	0.45	0.43	-4.0%	0.45	0.37	0.55	4.09	TBD
BCJJC	0.80	1.15	0.88	0.75	-14.5%	1.06	0.75	1.55	9.54	TBD
Cheltenham	0.26	0.30	0.26	0.42	59.7%	0.32	0.15	0.49	2.84	TBD
LESCC	0.57	0.52	0.46	0.29	-36.8%	0.30	0.00	0.57	2.67	TBD
WMC	0.45	0.96	0.34	0.25	-26.2%	0.54	0.25	0.96	4.88	TBD
Carter	0.00	0.23	0.00	0.29	0.0%	0.14	0.00	0.50	1.27	TBD
Noyes	0.48	0.62	0.48	0.79	65.2%	0.70	0.31	1.20	6.33	TBD
Hickey	0.38	0.30	0.85	0.60	-29.8%	0.49	0.30	0.85	4.37	TBD
Waxter	0.92	1.23	0.37	0.46	24.7%	0.55	0.08	1.23	4.95	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.06	0.17	0.16	0.13	-21.4%	0.12	0.06	0.17	1.05	TBD
Victor Cullen	0.24	0.27	0.22	0.16	-26.7%	0.22	0.09	0.40	1.96	TBD
Privately Operated	0.10	0.12	0.13	0.07	-45.7%	0.09	0.06	0.13	0.83	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.10	0.12	0.14	0.08	-44.7%	0.09	0.06	0.14	0.85	TBD
Out of State Per Diems	0.07	0.13	0.07	0.03	-56.0%	0.08	0.03	0.13	0.75	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAPPY Rate	0.27	0.40	0.39	0.39	1.1%	0.38	0.27	0.45	3.45	TBD
Total State-Run	0.37	0.64	0.55	0.61	9.9%	0.57	0.37	0.67	5.17	TBD
BCJJC	0.74	1.71	1.30	1.25	-3.9%	1.40	0.74	1.89	12.64	TBD
Cheltenham	0.18	0.47	0.38	0.66	73.7%	0.43	0.18	0.69	3.88	TBD
LESCC	0.57	0.39	0.31	0.73	136.9%	0.53	0.12	1.38	4.74	TBD
WMC	0.45	0.64	0.50	0.25	-50.8%	0.50	0.25	0.68	4.47	TBD
Carter	0.75	0.47	0.57	0.29	-49.0%	0.39	0.00	0.75	3.54	TBD
Noyes	0.54	0.62	0.55	0.79	44.5%	0.67	0.31	0.95	6.00	TBD
Hickey	0.50	0.34	0.63	0.70	10.8%	0.54	0.34	0.76	4.90	TBD
Waxter	0.35	1.00	0.86	1.04	20.3%	0.86	0.35	1.41	7.76	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.11	0.26	0.14	0.11	-23.6%	0.13	0.07	0.26	1.16	TBD
Victor Cullen	0.24	0.34	0.29	0.08	-72.5%	0.30	0.08	0.38	2.66	TBD
Privately Operated	0.18	0.18	0.23	0.20	-15.8%	0.21	0.18	0.25	1.90	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.18	0.19	0.23	0.21	-10.0%	0.22	0.18	0.26	1.97	TBD
Out of State Per Diems	0.17	0.13	0.25	0.13	-49.7%	0.16	0.10	0.25	1.43	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.07	0.07	0.06	0.12	89.0%	0.09	0.06	0.12	0.82	TBD
Total State-Run	0.07	0.09	0.04	0.13	204.8%	0.10	0.04	0.13	0.87	TBD
BCJJC	0.12	0.12	0.09	0.22	144.9%	0.17	0.09	0.24	1.51	TBD
Cheltenham	0.03	0.00	0.00	0.06	0.0%	0.04	0.00	0.15	0.40	TBD
LESCC	0.14	0.00	0.00	0.15	0.0%	0.11	0.00	0.55	0.98	TBD
WMC	0.45	0.48	0.17	0.12	-26.2%	0.22	0.12	0.48	2.01	TBD
Carter	0.00	0.23	0.00	0.00	0.0%	0.03	0.00	0.23	0.23	TBD
Noyes	0.12	0.12	0.00	0.39	0.0%	0.14	0.00	0.39	1.27	TBD
Hickey	0.00	0.08	0.00	0.00	0.0%	0.05	0.00	0.12	0.47	TBD
Waxter	0.35	0.11	0.25	0.23	-6.5%	0.29	0.09	0.74	2.61	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.04	0.02	0.04	83.4%	0.02	0.00	0.05	0.22	TBD
Victor Cullen	0.08	0.21	0.07	0.32	339.7%	0.18	0.07	0.32	1.64	TBD
Privately Operated	0.06	0.05	0.08	0.11	34.8%	0.09	0.05	0.12	0.78	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.05	0.08	0.10	31.7%	0.08	0.05	0.11	0.69	TBD
Out of State Per Diems	0.03	0.10	0.11	0.16	46.7%	0.15	0.03	0.35	1.31	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.02	0.02	0.04	0.01	-60.3%	0.03	0.01	0.05	0.23	TBD
Total State-Run	0.03	0.05	0.07	0.03	-59.8%	0.05	0.03	0.09	0.47	TBD
BCJJC	0.12	0.18	0.33	0.08	-75.0%	0.22	0.08	0.42	1.94	TBD
Cheltenham	0.00	0.00	0.03	0.06	105.3%	0.03	0.00	0.07	0.26	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.25	0.25	TBD
Noyes	0.00	0.06	0.00	0.00	0.0%	0.04	0.00	0.19	0.38	TBD
Hickey	0.00	0.00	0.04	0.00	-100.0%	0.00	0.00	0.04	0.04	TBD
Waxter	0.23	0.22	0.12	0.00	-100.0%	0.09	0.00	0.23	0.77	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.08	0.0%	0.03	0.00	0.10	0.28	TBD
Privately Operated	0.01	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.02	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.02	TBD
Out of State Per Diems	0.03	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.07	TBD



Department of Juvenile Services
Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.17	0.19	0.19	0.20	6.1%	0.20	0.17	0.28	1.83	TBD
Total State-Run	0.32	0.38	0.35	0.39	13.7%	0.39	0.32	0.55	3.53	TBD
BCJJC	1.60	2.04	1.73	1.56	-9.8%	1.79	1.46	2.40	16.15	TBD
Cheltenham	0.00	0.00	0.03	0.12	310.6%	0.04	0.00	0.12	0.37	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.14	0.28	TBD
WMC	0.60	0.00	0.00	0.37	0.0%	0.37	0.00	0.96	3.37	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.08	0.00	0.50	0.75	TBD
Noyes	0.06	0.06	0.00	0.39	0.0%	0.18	0.00	0.39	1.61	TBD
Hickey	0.08	0.08	0.22	0.20	-10.3%	0.17	0.08	0.41	1.55	TBD
Waxter	0.46	0.33	0.25	0.58	133.9%	0.50	0.25	1.11	4.52	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
Privately Operated	0.02	0.04	0.05	0.03	-35.8%	0.03	0.02	0.05	0.28	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.04	0.06	0.04	-35.4%	0.03	0.01	0.06	0.28	TBD
Out of State Per Diems	0.03	0.03	0.00	0.00	0.0%	0.03	0.00	0.07	0.31	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.47	0.52	0.50	0.60	19.5%	0.56	0.47	0.64	5.07	TBD
Total State-Run	0.68	0.83	0.69	0.99	44.6%	0.88	0.68	1.02	7.90	TBD
BCJJC	1.45	2.31	1.48	1.78	19.9%	2.14	1.45	3.28	19.29	TBD
Cheltenham	0.26	0.49	0.47	1.05	124.5%	0.56	0.23	1.05	5.07	TBD
LESCC	1.29	0.52	1.08	1.03	-5.2%	0.87	0.26	1.38	7.85	TBD
WMC	2.24	1.59	1.01	1.12	10.6%	1.59	1.01	2.46	14.27	TBD
Carter	0.50	0.47	0.57	0.59	2.1%	0.59	0.00	1.50	5.32	TBD
Noyes	0.54	0.56	0.48	1.32	175.3%	0.80	0.48	1.32	7.17	TBD
Hickey	0.50	0.38	0.48	0.73	51.8%	0.53	0.30	0.73	4.73	TBD
Waxter	1.61	1.23	1.72	2.76	60.4%	1.78	1.17	2.76	16.01	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.28	0.30	0.19	0.25	37.6%	0.24	0.14	0.31	2.14	TBD
Victor Cullen	0.31	0.69	0.66	0.56	-14.5%	0.68	0.31	0.92	6.12	TBD
Privately Operated	0.27	0.26	0.33	0.25	-25.6%	0.28	0.23	0.34	2.51	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.23	0.20	0.23	0.21	-7.8%	0.22	0.14	0.27	2.00	TBD
Out of State Per Diems	0.53	0.63	0.97	0.44	-54.3%	0.65	0.28	0.97	5.86	TBD



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INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	97	128	113	104	-8.0%	113	97	134	1020	TBD
Total State-Run	75	101	86	88	2.3%	93	75	118	834	TBD
BCJJC	27	39	29	27	-6.9%	37	27	58	334	TBD
Cheltenham	10	11	9	14	55.6%	12	6	20	110	TBD
LESCC	4	4	3	2	-33.3%	2	0	4	19	TBD
WMC	3	6	2	2	0.0%	4	2	6	35	TBD
Carter	0	1	0	1	0.0%	1	0	2	5	TBD
Noyes	8	10	7	12	71.4%	11	5	19	98	TBD
Hickey	9	7	23	18	-21.7%	13	7	23	116	TBD
Waxter	8	11	3	4	33.3%	5	1	11	47	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	3	8	7	6	-14.3%	5	3	8	47	TBD
Victor Cullen	3	4	3	2	-33.3%	3	1	4	23	TBD
Privately Operated	22	27	27	16	-40.7%	21	14	27	186	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	20	23	25	15	-40.0%	18	11	25	164	TBD
Out of State Per Diems	2	4	2	1	-50.0%	2	1	4	22	TBD

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	113	169	154	168	9.1%	164	113	197	1479	TBD
Total State-Run	74	128	105	123	17.1%	117	74	144	1054	TBD
BCJJC	25	58	43	45	4.7%	49	25	71	442	TBD
Cheltenham	7	17	13	22	69.2%	17	7	28	149	TBD
LESCC	4	3	2	5	150.0%	4	1	10	34	TBD
WMC	3	4	3	2	-33.3%	4	2	5	32	TBD
Carter	3	2	2	1	-50.0%	2	0	3	14	TBD
Noyes	9	10	8	12	50.0%	10	5	15	93	TBD
Hickey	12	8	17	21	23.5%	14	8	21	130	TBD
Waxter	3	9	7	9	28.6%	9	3	14	77	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	5	12	6	5	-16.7%	6	3	12	52	TBD
Victor Cullen	3	5	4	1	-75.0%	3	1	5	31	TBD
Privately Operated	39	41	49	45	-8.2%	47	39	55	425	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	34	37	42	41	-2.4%	43	34	50	383	TBD
Out of State Per Diems	5	4	7	4	-42.9%	5	3	7	42	TBD



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Department of Juvenile Services Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	28	30	25	51	104.0%	39	25	51	352	TBD
Total State-Run	15	18	8	26	225.0%	20	8	28	178	TBD
BCJJC	4	4	3	8	166.7%	6	3	9	53	TBD
Cheltenham	1	0	0	2	0.0%	2	0	6	16	TBD
LESCC	1	0	0	1	0.0%	1	0	4	7	TBD
WMC	3	3	1	1	0.0%	2	1	3	14	TBD
Carter	0	1	0	0	0.0%	0	0	1	1	TBD
Noyes	2	2	0	6	0.0%	2	0	6	20	TBD
Hickey	0	2	0	0	0.0%	1	0	3	12	TBD
Waxter	3	1	2	2	0.0%	3	1	8	26	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	2	1	2	100.0%	1	0	2	10	TBD
Victor Cullen	1	3	1	4	300.0%	2	1	4	19	TBD
Privately Operated	13	12	17	25	47.1%	19	12	27	174	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	12	9	14	20	42.9%	15	9	22	135	TBD
Out of State Per Diems	1	3	3	5	66.7%	4	1	11	39	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	8	9	14	6	-57.1%	11	6	20	100	TBD
Total State-Run	6	9	14	6	-57.1%	11	6	19	95	TBD
BCJJC	4	6	11	3	-72.7%	7	3	15	67	TBD
Cheltenham	0	0	1	2	100.0%	1	0	3	10	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	1	0	0	0.0%	1	0	3	6	TBD
Hickey	0	0	1	0	-100.0%	0	0	1	1	TBD
Waxter	2	2	1	0	-100.0%	1	0	2	7	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	1	0.0%	0	0	1	3	TBD
Privately Operated	2	0	0	0	0.0%	1	0	2	5	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	1	0	0	0	0.0%	0	0	1	3	TBD
Out of State Per Diems	1	0	0	0	0.0%	0	0	1	2	TBD



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Department of Juvenile Services Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	70	83	76	87	14.5%	87	70	123	783	TBD
Total State-Run	65	75	66	80	21.2%	80	65	117	720	TBD
BCJJC	54	69	57	56	-1.8%	63	50	90	564	TBD
Cheltenham	0	0	1	4	300.0%	2	0	4	14	TBD
LESCC	0	0	0	0	0.0%	0	0	1	2	TBD
WMC	4	0	0	3	0.0%	3	0	7	25	TBD
Carter	0	0	0	0	0.0%	0	0	2	3	TBD
Noyes	1	1	0	6	0.0%	3	0	6	25	TBD
Hickey	2	2	6	6	0.0%	5	2	10	41	TBD
Waxter	4	3	2	5	150.0%	5	2	11	45	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
Privately Operated	5	8	10	7	-30.0%	7	4	12	63	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	4	7	10	7	-30.0%	6	3	11	54	TBD
Out of State Per Diems	1	1	0	0	0.0%	1	0	2	9	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	197	224	200	258	29.0%	242	197	273	2174	TBD
Total State-Run	137	165	131	202	54.2%	179	131	215	1611	TBD
BCJJC	49	78	49	64	30.6%	75	49	123	676	TBD
Cheltenham	10	18	16	35	118.8%	22	10	35	194	TBD
LESCC	9	4	7	7	0.0%	6	2	10	56	TBD
WMC	15	10	6	9	50.0%	11	6	18	103	TBD
Carter	2	2	2	2	0.0%	2	0	6	21	TBD
Noyes	9	9	7	20	185.7%	12	7	20	111	TBD
Hickey	12	9	13	22	69.2%	14	8	22	125	TBD
Waxter	14	11	14	24	71.4%	18	11	26	158	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	13	14	8	12	50.0%	11	6	14	96	TBD
Victor Cullen	4	10	9	7	-22.2%	8	4	10	71	TBD
Privately Operated	60	59	69	56	-18.8%	63	54	76	563	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	44	40	42	42	0.0%	43	28	52	390	TBD
Out of State Per Diems	16	19	27	14	-48.1%	19	8	30	173	TBD



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
Total	144	174	178	169	-5%	154	133	178
<=1 Month	84	88	89	88	-1%	88	75	101
<=2 Months	28	45	54	40	-26%	37	22	54
<=3 Months	22	17	19	22	16%	16	10	22
<=4 Months	7	17	8	13	63%	9	5	17
<=5 Months	3	5	5	4	-20%	3	0	5
<=6 Months	0	2	3	2	-33%	1	0	4
> 6 Months	0	0	0	0	0%	0	0	2
BCJJC	44	47	46	52	13%	41	29	52
<=1 Month	29	16	22	20	-9%	20	9	29
<=2 Months	5	18	12	15	25%	11	5	18
<=3 Months	7	5	6	9	50%	5	2	9
<=4 Months	3	5	2	4	100%	3	0	5
<=5 Months	0	3	3	3	0%	2	0	3
<=6 Months	0	0	1	1	0%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	1
Carter	5	6	5	4	-20%	6	3	8
<=1 Month	2	5	1	3	200%	4	1	5
<=2 Months	2	0	3	0	-100%	1	0	3
<=3 Months	1	1	0	1	0%	0	0	1
<=4 Months	0	0	1	0	-100%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Cheltenham	30	40	46	45	-2%	41	30	46
<=1 Month	18	24	28	26	-7%	25	18	32
<=2 Months	6	7	10	12	20%	9	6	15
<=3 Months	5	2	5	2	-60%	4	0	7
<=4 Months	0	6	2	4	100%	2	0	6
<=5 Months	1	0	1	1	0%	1	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
Hickey	31	38	39	25	-36%	27	17	39
<=1 Month	17	19	17	12	-29%	15	12	19
<=2 Months	6	13	13	6	-54%	7	2	13
<=3 Months	4	3	5	3	-40%	3	0	6
<=4 Months	3	2	2	4	100%	2	0	4
<=5 Months	1	1	1	0	-100%	1	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Lower Shore	7	11	13	10	-23%	10	5	13
<=1 Month	3	5	7	3	-57%	6	2	9
<=2 Months	3	2	3	4	33%	2	1	4
<=3 Months	1	2	2	2	0%	1	0	2
<=4 Months	0	2	1	1	0%	1	0	2
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Noyes	16	18	17	19	12%	17	11	24
<=1 Month	11	12	10	13	30%	11	6	17
<=2 Months	3	2	7	3	-57%	4	1	7
<=3 Months	1	3	0	3	0%	2	0	3
<=4 Months	0	0	0	0	0%	0	0	2
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	8	8	8	8	0%	8	6	12
<=1 Month	2	3	4	7	75%	5	2	9
<=2 Months	3	2	2	0	-100%	2	0	3
<=3 Months	2	1	1	1	0%	1	0	2
<=4 Months	1	1	0	0	0%	0	0	1
<=5 Months	0	1	0	0	0%	0	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
WMC	3	6	4	6	50%	5	3	6
<=1 Month	2	4	0	4	0%	3	0	4
<=2 Months	0	1	4	0	-100%	1	0	4
<=3 Months	1	0	0	1	0%	0	0	1



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS					FY2010 Year To Date		
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum
<=4 Months	0	1	0	0	0%	0	0	1

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: April 2010)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Dec 2009	OT (94%)

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	317 slots	OT
Maintain 90% percent occupancy of EBS slots statewide	Maintain filled slots	12/09	Tracked in template	87%	OT
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
E. Increase number of Baltimore City youth returning from placement with mentors					OT
Mentor project in Baltimore City	Develop	11/09	(9 of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09		Funding has been discontinued and Baltimore City youth will be serviced by CORPS	A
G. Improve integration of child serving agency activities (GOC)					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashboard signed on 10/28/09	OT

Extent to which Agency has submitted a sufficient number of substantive actions:		OT
Extent to which Agency has submitted adequate plans/baseline info:		B
Extent to which Agency has completed its actions (in the aggregate):		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule