



StateStat
Department of Housing and Community Development
MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY10 MBE/WBE ACHIEVEMENT	Goal Achieved: 31.7% # Waivers/Contract Mods: 1						Goal Achieved: 16.1% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (March, 2010)						FISCAL YEAR 10 TO DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals												
MBE Payment % - Goal 25%	\$629,481	\$45,638 7.3%	\$87,468 13.9%	\$0 0.0%	\$133,107	21.1%	\$6,574,315	\$850,977 12.9%	\$1,050,465 16.0%	\$648 0.0%	\$1,902,091	28.9%
Awards Totals												
MBE Award % - Goal 25%	\$171,391	\$375 0.2%	\$53,917 31.5%	\$0 0.0%	\$54,292	31.7%	\$3,420,665	\$187,716 5.5%	\$364,011 10.6%	\$649 0.0%	\$552,375	16.1%
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$81,283	\$0	\$43,000	\$0	\$43,000	52.9%	\$1,648,626	\$165,987	\$139,715	\$0	\$305,702	18.5%
Supplies and Equipment	\$459	\$0	\$0	\$0	\$0	0.0%	\$55,459	\$0	\$11,935	\$0	\$11,935	21.5%
IT Services	\$0	\$0	\$0	\$0	\$0		\$1,185,637	\$4,852	\$61,950	\$0	\$66,802	5.6%
IT Supplies and Equipment	\$44,001	\$0	\$0	\$0	\$0	0.0%	\$135,639	\$4,145	\$60,916	\$0	\$65,061	48.0%
HCS&E												
Corporate Credit Card	\$41,295	\$375	\$10,917	\$0	\$11,292	27.3%	\$357,919	\$12,732	\$89,495	\$649	\$102,875	28.7%
Direct Voucher	\$4,353	\$0	\$0	\$0	\$0	0.0%	\$37,386	\$0	\$0	\$0	\$0	0.0%

FY09 MBE/WBE ACHIEVEMENT

Awards Totals	\$18,439,144	\$1,362,638	\$4,886,655	\$5,818	\$6,255,111	33.9%
MBE Award %		7.4%	26.5%	0.0%		

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 10 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY09	
SBR Payment Totals	\$555,748	\$172,709	5	31.1%	\$6,186,958	\$1,259,610	36	20.4%	10.0%	9.7%	



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 10 To Date				
	1/27-2/09	2/10-2/23	2/24-3/09	3/10-3/23	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	6.8	15.1	14.8	9.7	-34.5%	12.4	6.5	21.3	236.2	36.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	2.3	9.0
Div. of Development Finance	0.0	1.0	0.0	0.0	0.0%	3.3	0.0	8.0	62.5	10.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	5.5	5.5	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	6.8	14.1	14.8	9.7	-34.5%	8.7	4.0	14.8	165.9	11.0
COMP (HOURS) TOTAL	281.3	453.7	534.8	429.3	-19.7%	416.2	156.6	535.5	7,907.5	265.0
Office of the Secretary	46.5	113.6	116.8	111.7	-4.4%	75.4	26.9	117.8	1,432.5	47.0
Div. of Development Finance	127.6	152.1	203.1	164.4	-19.1%	167.6	73.2	242.8	3,183.6	101.0
Div. of Neighborhood Rev.	41.8	41.2	94.2	81.8	-13.2%	62.4	15.4	123.0	1,185.7	30.0
Div. of Credit Assurance	10.5	88.4	14.5	19.5	34.5%	16.9	1.4	88.4	320.6	46.0
Div. of Information Tech.	6.5	15.1	11.8	5.0	-57.6%	17.7	2.0	74.8	336.7	13.0
Div. of Finance & Admin	48.4	43.3	94.4	46.9	-50.3%	76.2	32.7	161.2	1,448.4	28.0
COMP COE (HOURS) TOTAL	31.2	18.0	37.2	34.7	-6.9%	32.9	17.4	55.7	626.0	36.0
Office of the Secretary	23.4	17.6	24.0	23.7	-1.3%	12.0	0.0	24.9	227.4	9.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	2.2	0.0	6.2	41.3	10.0
Div. of Neighborhood Rev.	3.6	0.5	6.0	1.8	-70.0%	2.0	0.0	7.1	38.1	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.9	0.9	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	4.2	0.0	7.2	9.2	27.1%	16.8	0.0	31.5	318.3	11.0
SICK (DAYS) TOTAL	133.6	107.1	121.2	138.5	14.2%	113.8	87.0	156.1	2,162.3	301.0
Office of the Secretary	26.3	10.5	17.6	20.8	18.6%	18.6	7.5	30.4	354.0	56.0
Div. of Development Finance	44.0	48.1	53.9	65.9	22.4%	41.8	21.7	65.9	794.3	111.0
Div. of Neighborhood Rev.	8.7	14.2	8.8	10.8	23.4%	12.4	3.8	27.8	235.5	33.0
Div. of Credit Assurance	32.8	15.5	17.1	20.3	18.7%	19.4	0.0	32.8	368.7	49.0
Div. of Information Tech.	3.4	3.8	2.8	3.0	10.2%	4.4	0.0	10.5	84.1	13.0
Div. of Finance & Admin	18.4	15.1	21.2	17.6	-16.9%	17.1	9.5	24.2	325.7	39.0
TELEWORKING (DAYS) TOTAL	48.8	25.6	42.1	41.3	-1.8%	35.0	15.6	48.8	665.8	301.0
Office of the Secretary	1.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	3.3	56.0
Div. of Development Finance	15.5	10.0	16.0	11.5	-28.1%	13.0	8.0	23.0	247.7	111.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.6	0.6	33.0
Div. of Credit Assurance	22.8	10.6	20.3	25.6	26.5%	17.9	6.0	25.6	340.4	49.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	2.0	2.0	13.0
Div. of Finance & Admin	9.6	5.0	5.8	4.2	-28.1%	3.8	0.0	9.6	71.9	39.0



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 10 To Date				
	1/27-2/09	2/10-2/23	2/24-3/09	3/10-3/23	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	12.0	12.0	12.0	10.0	-16.7%	12.5	10.0	18.0		301.0
Office of the Secretary	4.0	4.0	4.0	4.0	0.0%	4.5	3.0	7.0		56.0
Div. of Development Finance	3.0	3.0	3.0	2.0	-33.3%	3.3	2.0	5.0		111.0
Div. of Neighborhood Rev.	1.0	2.0	2.0	1.0	-50.0%	2.0	1.0	3.0		33.0
Div. of Credit Assurance	1.0	1.0	1.0	2.0	100.0%	1.1	0.0	2.0		49.0
Div. of Information Tech.	1.0	1.0	1.0	0.0	-100.0%	0.3	0.0	1.0		13.0
Div. of Finance & Admin	2.0	1.0	1.0	1.0	0.0%	1.4	1.0	3.0		39.0
VACANCIES (CONTRACT)	25.1	25.1	25.1	26.1	4.0%	22.0	15.5	26.1		35.9
Office of the Secretary	2.5	2.5	2.5	2.5	0.0%	1.7	0.0	2.5		0.0
Div. of Development Finance	11.6	11.6	11.6	11.6	0.0%	11.2	9.0	13.6		18.9
Div. of Neighborhood Rev.	3.0	3.0	3.0	3.0	0.0%	2.6	1.0	4.0		7.0
Div. of Credit Assurance	2.0	2.0	2.0	2.0	0.0%	1.0	0.0	2.0		3.0
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%	2.3	2.0	3.0		3.0
Div. of Finance & Admin	4.0	4.0	4.0	5.0	25.0%	3.1	2.0	5.0		4.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	12	14	12	10	-17%	12.2	10	16		20.0
FTE Contract Total	62.0	62.0	62.0	62.0	0%	62.0	62.0	62.0		46.5
Contractual Vacancies	23.1	24.1	25.1	26.1	4%	21.9	15.5	26.1		14.5

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.2	0	1	2	0
Terminations Total	1	1	0	0	0%	0.3	0	1	3	7

IWIF	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	0	2	0	1	100%	0.9	0	2	8	6
# FROI LAG > 3 Days	0	0	0	0	0%	0.1	0	1	1	0
% < 4 Days	0%	100%	0%	100%	100%	90%	50%	100%	88%	100%
Accident Leave (Days)	0	0	0	0	0%	0.0	0	0	0	0

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Dec-09	Jan-10	Feb-10	Mar-10				



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total		
Public Events	3	1	4	6	50%	5	1	11	49	128	
People Attending	230	7	1,178	2,167	84%	2,018	7	5,090	18,159	24,775	
Hope Hotline Calls	709	622	469	835	78%	752	469	1,146	6,766	17,158	
Website Visits	7,857	8,710	7,041	8,687	23%	7,980	6,713	10,301	71,823	128,013	
Mobile Messaging	14	0	20	39	95%	19	3	39	76	0	
# People Counseled / #Intakes	1,416	1,886	1,440	2,049	42%	1,607	1,416	2,049	14,464	13,680	
Positive Outcomes	395	492	367	512	40%	406	357	512	3,658	4,514	
Media											
Press Releases	1	3	1	5	400%	2	1	5	21	52	
Print	4	5	1	0	-100%	3	0	6	29	62	
Radio	0	0	0	0	0%	1	0	4	7	9	
TV	0	0	0	0	0%	0	0	1	2	11	
Online	0	0	0	0	0%	0	0	1	2	0	
Advertising											
Print	1	0	1	0	-100%	1	0	2	7	20	
Radio	733	0	193	386	100%	237	0	733	2,134	5,856	
TV	0	0	0	0	0%	1	0	7	7	173	
Direct Mail	0	0	0	0	0%	0	0	0	0	0	
Billboard	0	0	0	0	0%	0	0	0	0	110	
Bus Ads	0	0	0	0	0%	0	0	0	0	2,780	
Online	77,222	49,272	98,082	59,818	-39%	31,599	0	98,082	284,394	0	
Non-traditional Advertising *	33,852	33,852	33,852	33,852	0%	17,811	0	33,852	160,297	191,756	
Collateral											
Provided @ Events	1,157	275	3,850	4,105	7%	2,379	275	4,710	21,407	46,419	
Mailed	1,760	6,870	480	400	-17%	1,721	300	6,870	15,485	36,148	
Distributed by NR	652	557	316	746	136%	689	316	1,119	6,198	15,892	
Total Distributed	3,569	7,702	4,646	5,251	13%	4,788	1,117	7,702	43,090	98,459	

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total			
# Reservations	0	0	0	0	0%	3	0	23	118			
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$711,862	\$0	\$6,661,539	\$32,033,810			
# Loans purchased	0	0	0	0	0%	1	0	7	52			
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$288,606	\$0	\$2,030,021	\$12,987,260	\$20,000,000	65%	

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total			
# Reservations	0	0	0	0	0%	3	0	31	63			
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$662,268	\$0	\$8,052,407	\$17,218,964			
# Loans purchased	0	0	0	0	0%	1	0	10	22			
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$237,289	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%	

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total			
# Applications Received	0	0	0	0	0%	3	0	17	81			
\$\$ Requested	\$0	\$0	\$0	\$0	0%	\$41,952	\$0	\$246,226	\$1,090,762			
# Loans Closed	0	0	0	0	0%	2	0	8	53			
\$\$ Loans Closed	\$0	\$0	\$0	\$0	0%	\$20,944	\$0	\$91,959	\$544,550	\$400,000	136%	
# Completed**	0	0	0	0	0%	2	0	8	49			
# Completed w/o funds	0	0	0	0	0%	1	0	4	16			

* Includes bus shelter advertising and movie ads



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	% of Completed
# People Counseled / #Intakes	1,416	1,886	1,440	2,049	42%	1,607	1,416	2,049	14,464	-----
Completed Cases:	434	531	405	565	40%	441	383	565	3,972	100.0%
Positive Outcomes:	395	492	367	512	40%	406	357	512	3,658	92.1%
Brought Mortgage Current	18	8	11	25	127%	15	8	25	135	3.4%
Mortgage Refinanced	7	6	2	4	100%	5	2	9	49	1.2%
Mortgage Modified**	291	399	281	382	36%	302	249	399	2,718	68.4%
Rec'd. 2nd Mortgage	0	2	0	0	0%	1	0	2	8	0.2%
Forbearance/Repayment Plan	65	60	45	66	47%	63	36	105	570	14.4%
Sold/Alternative Housing Solution	4	3	6	11	83%	7	3	11	60	1.5%
Pre-foreclosure Sale	10	14	22	24	9%	13	8	24	118	3.0%
Negative Outcomes:	39	39	38	53	39%	35	24	53	314	7.9%
Deed-In-Lieu	6	2	2	2	0%	3	2	6	31	0.8%
Mortgage Foreclosed	14	26	21	30	43%	17	8	30	156	3.9%
Bankruptcy	19	11	15	21	40%	14	5	21	127	3.2%
Cases Withdrawn	91	68	63	59	-6%	70	41	95	627	-----
Active Cases/Pending Outcome:	3,966	3,933	4,150	4,497	8%	4,065	3,802	4,497	4,497	-----
Entered Debt Management	6	8	5	48	860%	12	3	48	48	-----
Counseled & Referred to Legal	225	59	57	95	67%	126	38	273	95	-----
Rec'ing Foreclosure Prevention/Budget Counseling	3,541	3,710	3,928	4,102	4%	3,741	3,526	4,102	4,102	-----
Other	194	156	160	252	58%	186	126	300	252	-----

**Mortgage Modified includes HAMP Modifications.



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of March, 2010	# Counselors	Quarter 4 FY2009					Quarter 1					Quarter 2					Quarter 3					Fiscal Year 10 to Date											
		# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn							
Agency																																	
Anne Arundel County Economic Development Committee	2.0	0	0	0	0	0	2	18	6	14%	4	6	39	5	71%	2	29%	4	18	44	11	85%	2	15%	10	18	101	22	81%	5	19%	18	
Arundel Community Development Services	4.0	0	0	0	0	0	34	168	8	100%	0	3	52	363	22	92%	8	23	54	150	3	60%	2	40%	3	54	681	33	89%	4	11%	29	
Belair Edison Neighborhoods, Inc.	3.0	83	37	30	2	1	151	48	16	100%	0	0	170	45	27	93%	2	0	211	63	25	100%	0	0	0	211	156	68	97%	2	3%	0	
Druid Heights CDC	2.0	40	79	16	0	0	41	57	12	100%	0	0	75	135	6	100%	0	0	1	112	12	100%	0	0	0	1	304	30	100%	0	0	0	
Eastside Community Development Corporation, Inc.	1.0	94	81	21	1	2	117	48	25	100%	0	1	93	27	21	95%	5	36	109	34	14	82%	3	18%	15	109	109	60	94%	4	6%	52	
Home Partnership Inc.	1.5	0	0	0	0	0	52	66	3	100%	0	0	73	267	25	74%	9	26%	8	81	274	30	77%	9	23%	3	81	607	58	76%	18	24%	11
Housing Commission of Anne Arundel County	1.0	405	60	30	8	5	303	52	4	36%	7	8	291	47	15	83%	3	0	333	56	18	75%	6	25%	7	333	155	37	70%	16	30%	15	
In Charge Housing*	0.0	0	0	0	0	0	65	81	0	0%	0	0	47	189	1	100%	0	0	0	0	0	0%	0	0	0	47	270	1	100%	0	0	0	
Neighborhood Housing Services Of Baltimore, Inc.	4.0	233	30	25	0	1	3	29	24	100%	0	2	24	74	22	92%	8	0	43	63	37	100%	0	0	3	43	166	83	98%	2	2%	5	
Southeast Community Development	4.0	27	109	61	0	0	48	227	83	98%	2	0	24	118	59	95%	3	1	20	63	60	100%	0	0	0	20	408	202	98%	5	2%	1	
St. Ambrose Housing Aid Center, Inc.	2.0	446	380	77	14	146	432	364	95	90%	10	90	373	309	76	88%	10	34	316	319	54	92%	5	8%	5	316	992	225	90%	25	10%	129	
We are Family Community Development Corp	3.0	40	75	6	0	2	65	117	1	100%	0	14	99	50	3	100%	0	0	173	136	68	88%	9	12%	50	173	303	72	89%	9	11%	64	
Baltimore Metro Region	27.5	1,368	851	266	25	157	1,313	1,275	277	93%	20	122	1,327	1,663	282	89%	34	106	1,359	1,314	332	90%	36	10%	96	1,359	4,252	891	91%	90	9%	324	
Delmarva Community Services, Inc.	1.0	15	55	8	0	0	17	55	9	90%	1	0	12	57	9	82%	2	0	20	51	1	50%	1	50%	0	20	163	19	83%	4	17%	0	
Maryland Rural Development**	4.0	57	195	6	3	3	16	111	15	100%	0	4	34	145	19	73%	7	2	60	143	4	80%	1	20%	1	60	399	38	83%	8	17%	7	
Salisbury NHS	3.0	65	92	59	1	16	63	24	29	100%	0	2	85	18	24	89%	3	7	70	63	48	89%	6	11%	9	70	105	101	92%	9	8%	18	
Shore-Up	1.0	8	22	11	0	0	6	19	6	100%	0	0	7	34	10	100%	0	2	3	15	5	100%	0	0	0	3	68	21	100%	0	0	2	
Eastern Shore Region	9.0	145	364	84	4	19	102	209	59	98%	1	6	138	254	62	84%	12	11	153	272	58	88%	8	12%	10	153	735	179	90%	21	11%	27	

* Not currently under contract. ** No longer providing services.



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td)	Quarter 4 FY2009					Quarter 1					Quarter 2					Quarter 3					Fiscal Year 10 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn
HOPE/NFMC Initiative Quarterly Progress Report As of March, 2010																										
Agency																										
Consumer Credit Counseling of MD*	8.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	112	25	0	3	84	112	25	0	3	
Greater Washington Urban League, Inc.	3.0	13	24	0	0	0	21	58	0	0	0	39	89	1	0	37	89	6	0	1	37	236	7	0	1	
HomeFree-USA	7.0	1,268	1,597	536	23	32	1,464	1,317	487	12	26	1,420	1,183	454	13	53	1,698	1,819	603	33	45	1,698	4,319	1,544	58	124
Housing Initiative Partnership, Inc.	5.0	182	493	84	5	0	151	381	77	5	3	224	421	75	4	16	287	533	106	17	6	287	1,335	258	26	25
Housing Options & Planning Enterprises, Inc.	2.0	133	188	123	5	26	86	157	48	4	11	74	69	53	5	5	110	108	44	0	7	110	334	145	9	23
Kairos CDC	1.0	65	58	41	0	0	41	28	33	0	0	44	24	21	0	0	44	30	29	1	0	44	82	83	1	0
Latino Economic Development Corp.	3.0	92	263	23	2	73	162	224	13	0	4	178	235	53	2	21	184	247	16	2	14	184	706	82	4	39
Roots of Mankind Corp.	2.0	42	62	12	0	0	63	59	6	0	6	52	44	17	0	5	26	55	14	0	1	26	158	37	0	12
Southern Maryland Tri-County Community Action Committee, Inc.	3.0	27	102	38	2	0	19	87	19	1	0	47	106	5	0	0	39	131	22	1	0	39	324	46	2	0
Sowing Empowerment & Economic Development, Inc. (SEED)	2.5	262	207	22	8	1	409	229	22	5	0	205	199	30	3	0	182	240	27	0	1	182	668	79	8	1
United Communities Against Poverty	2.0	0	0	0	0	0	7	16	3	0	0	7	25	0	0	0	20	61	18	1	3	20	102	21	1	3
Unity Economic Development	3.0	18	48	2	2	0	38	112	9	1	1	20	79	6	0	0	60	104	13	0	0	60	295	28	1	1
Washington Metro Region	41.5	2,102	3,042	881	47	132	2,461	2,668	717	28	51	2,310	2,474	715	27	100	2,771	3,529	923	55	81	2,771	8,671	2,355	110	232
Frederick, City of/ Frederick Community Action Agency	2.0	176	198	69	21	0	165	191	74	29	0	152	158	51	32	0	169	179	49	30	1	169	528	174	91	1
Garrett County Community Action Committee, Inc.	1.0	53	11	1	0	0	58	6	1	0	0	2	2	0	0	0	1	3	0	0	0	1	11	1	0	0
Hagerstown Neighborhood Development Partnership, Inc.	2.0	6	50	8	0	0	8	63	10	0	0	14	85	12	1	1	31	62	5	0	0	31	210	27	1	1
Washington County Community Action Council, Inc.	2.0	40	26	14	2	7	43	25	12	0	11	23	16	15	0	29	13	16	4	1	2	13	57	31	1	42
Western Maryland Region	7.0	275	285	92	23	7	274	285	97	29	11	191	261	78	33	30	214	260	58	31	3	214	806	233	93	44
Totals	85.0	3,890	4,542	1,323	99	315	4,150	4,437	1,150	78	190	3,966	4,652	1,137	106	247	4,497	5,375	1,371	130	190	4,497	14,464	3,658	314	627

* Contract began March 1, 2010 Quarter 3 data reflects March only.



StateStat
Department of Housing and Community Development
HOPE/NFMC Legal Initiative

Volume 3 Number 9
 Reporting Period March 2010

HOPE/NFMC Legal Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	% of Completed
# Attorneys in Pool	981	981	988	1,010	2.2%	967	897	1,010	1,010	-----
I. DIRECT SERVICE										
# People Counseled / # Cases Placed	22	19	14	40	185.7%	37	14	63	330	-----
Completed Cases:	11	15	7	17	142.9%	11	1	24	103	100.0%
Positive Outcomes:	9	9	6	13	116.7%	8	0	15	70	68.0%
Initiated forbearance/Repayment Plan	1	2	1	2	100.0%	2	0	5	14	13.6%
Executed Deed-In-Lieu	0	0	0	0	0.0%	0	0	0	0	0.0%
Rec'd. 2nd Mortgage	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred to Social Service/emergency assistance	0	0	0	0	0.0%	0	0	0	0	0.0%
Partial Claim loan from FHA Lender	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred for legal assistance (specialist)	0	0	0	0	0.0%	0	0	0	0	0.0%
Foreclosure on hold/moratorium; final outcome unknown	3	1	0	2	100.0%	1	0	3	8	7.8%
Brought mortgage current	0	0	1	0	-100.0%	1	0	3	4	3.9%
Mortgage refinanced	0	0	0	0	0.0%	0	0	0	0	0.0%
Mortgage modified	5	6	4	8	100.0%	5	0	10	42	40.8%
Homeowner(s) sold property	0	0	0	0	0.0%	0	0	0	0	0.0%
Pre-foreclosure sale	0	0	0	1	100.0%	0	0	1	2	1.9%
Negative Outcomes:	2	6	1	4	300.0%	3	1	7	28	27.2%
Mortgage Foreclosed	2	2	1	3	200.0%	2	0	5	16	15.5%
Bankruptcy	0	4	0	1	100.0%	2	0	4	11	10.7%
Home lost due to tax sale or condemnation	0	0	0	0	0.0%	0	0	1	1	1.0%
Total Other Legal Outcomes:	0	0	0	0	0.0%	1	0	2	5	4.9%
Cash for Keys	0	0	0	0	0.0%	1	0	2	3	2.9%
Defended Motion for Possession	0	0	0	0	0.0%	0	0	1	1	1.0%
Negotiated waiver of deficiency in short sale or deed-in-lieu	0	0	0	0	0.0%	0	0	1	1	1.0%
Total Unknown Outcome (Withdrawn and Referred):	11	9	5	18	260.0%	7	0	18	18	-----
Withdrawn from counseling	10	9	5	18	260.0%	6	0	18	57	-----
Referred to servicer w/action plan/no further activity;outcome unknown	0	0	0	0	0.0%	0	0	0	0	-----
Referred for assistance with civil litigation	1	0	0	0	0.0%	0	0	2	3	-----
Total Active Cases:	578	574	575	580	0.9%	537	457	580	580	-----
Other	0	0	0	0	0.0%	0	0	0	0	-----
Currently negotiation w/servicer; outcome unknown	578	574	575	580	0.9%	537	457	580	580	-----
Counseled on debt management or referred to debt management agency	0	0	0	0	0.0%	0	0	0	0	-----
II. WORKSHOPS										
# Workshops	1	2	1	2	100.0%	2	1	3	18	-----
# Attorneys	3	13	13	25	92.3%	19	3	25	25	-----
# People Counseled at Workshop (receiving individualized counseling)	6	15	70	61	-12.9%	44	6	73	394	-----
# of Cases Taken at Workshop for Direct Representation	0	2	2	3	50.0%	3	1	7	23	-----
III. OF COUNSEL PANELS										
# of organizations with Of Counsel Panels	15	15	15	18	20.0%	14	11	18	18	-----
# of Consults	30	18	242	266	9.9%	90	9	266	812	-----



StateStat
Department of Housing and Community Development
Homeownership

Volume 3 Number 9
 Reporting Period March 2010

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	36	33	29	92	217%	71	29	120	638			1,606
\$\$ Reservations	\$4,365,988	\$5,170,465	\$4,038,675	\$14,108,979	249%	\$11,090,981	\$4,038,675	\$20,020,546	\$99,818,833			\$285,283,601
# Loans Purchased	77	58	29	30	3%	60	29	91	539	1,575	34%	1,664
\$\$ Loans Purchased	\$10,746,723	\$8,988,700	\$3,847,070	\$4,463,597	16%	\$9,226,238	\$3,847,070	\$14,454,141	\$83,036,143	\$300,000,000	28%	\$310,203,632

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	2,889	2,136	2,091	3,296	58%	3,198	2,091	3,839	28,786			31,363
# DHCD Purchased	77	58	29	30	3%	60	29	91	539			1,664
% DHCD Purchased	2.7%	2.7%	1.4%	0.9%	-34.4%	1.9%	0.9%	2.7%	1.9%	5.5%	34%	5.3%
# Fed Defined Target Areas	41	21	16	12	-25%	24	12	41	218			607
% Fed Defined Target Areas	53%	36%	55%	40%	-28%	41.2%	23%	55%	40%	40%	101%	36%
# Priority Funding Areas	76	57	27	29	7%	58	27	87	519			1,601
% Priority Funding Areas	99%	98%	93%	97%	4%	96.0%	89%	99%	96%	85%	113%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	40	31	29	87	200%	66	29	110	598			1,028
\$\$ Reservations	\$226,000	\$210,000	\$191,500	\$447,500	134%	\$385,711	\$191,500	\$661,800	\$3,471,400			\$5,074,585
# Loans purchased	68	56	26	31	19%	57	26	86	512			731
\$\$ Loans purchased	\$451,747	\$302,700	\$193,500	\$245,000	27%	\$372,761	\$193,500	\$580,400	\$3,354,847	\$5,000,000	67%	\$1,946,121

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	1	3	1	1	0%	1.3	0	3	12			34
# Total Partners	205	208	209	210	0%	204.4	199	210	210			198
# Loan Purchases	35	20	15	17	13%	25.8	15	36	232			397
House Keys 4 Employees (HK4E)	31	17	14	15	7%	22.2	14	31	200			281
Builder/Developer Incentive Program (BDIP)	2	3	2	1	-50%	2.3	1	4	21			99
Community Partners Incentive Program (CPIP)	2	0	0	1	100%	1.3	0	3	12			26
Loaned Amount (Mortgaged)	\$4,800,723	\$3,494,791	\$1,925,412	\$2,543,131	32%	\$4,037,155	\$1,925,412	\$5,583,164	\$36,334,393			\$69,436,333
Loaned Amount (Partner Match)	\$233,000	\$122,200	\$105,500	\$143,500	36%	\$180,467	\$105,500	\$258,000	\$1,624,200			\$2,305,200

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	57	52	18	34	89%	57	18	104	512			1,526
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	68%	81%	67%	62%	-7%	60%	38%	81%	58%			54%
# Incomplete Files Suspended	18	10	6	13	117%	24	6	47	213			700



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	5	9	4	11	175%	10	4	28	91			83	
\$ Committed	\$256,508	\$201,366	\$201,484	\$205,094	2%	\$216,396	\$140,459	\$334,968	\$1,947,566			\$3,267,600	
# Units Committed	3	6	5	5	0%	5	3	8	46			82	
\$ Closed Loans	\$303,545	\$265,641	\$189,663	\$371,364	96%	\$226,762	\$141,728	\$371,364	\$2,040,857	\$2,785,000	73%	\$2,624,092	
# Units Closed	6	5	4	6	50%	5	3	7	45	75	60%	72	

IPP	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	3	1	2	1	-50%	2	1	5	20			26	
\$ Committed	\$8,968	\$8,335	\$0	\$23,869	100%	\$25,885	\$0	\$60,393	\$232,962			\$282,534	
# Units Committed	1	1	0	1	100%	2	0	5	19			17	
\$ Closed Loans	\$10,422	\$0	\$12,280	\$82,808	574%	\$39,010	\$0	\$90,644	\$351,088	\$215,000	163%	\$167,694	
# Units Closed	1	0	1	4	300%	3	0	7	23	16	144%	13	

STAR	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	6	1	0	6	100%	3	0	6	23			25	
\$ Committed	\$181,720	\$127,016	\$110,086	\$236,108	114%	\$177,693	\$51,576	\$544,783	\$1,599,236			\$2,146,651	
# Units Committed	3	2	1	3	200%	3	1	7	24			29	
\$ Closed Loans	\$19,714	\$241,071	\$153,071	\$447,850	193%	\$203,807	\$18,969	\$447,850	\$1,834,267	\$1,500,000	122%	\$1,257,892	
# Units Closed	1	6	3	4	33%	3	1	6	25	24	104%	19	

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	3	1	0	2	100%	3	0	9	30			46	
\$ Committed	\$40,369	\$101,095	\$23,510	\$99,634	324%	\$81,359	\$0	\$368,472	\$732,234			\$396,827	
# Units Committed	1	3	1	4	300%	2	0	6	18			13	
\$ Closed Loans	\$275,699	\$81,468	\$25,916	\$195,599	655%	\$89,911	\$0	\$275,699	\$809,197	\$500,000	162%	\$444,649	
# Units Closed	4	2	1	6	500%	2	0	6	20	18	111%	16	



Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period						Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
	# Applications Received	4	2	1	6	500%	3	1	6	26			
\$ Committed	\$50,150	\$24,824	\$73,844	\$95,575	29%	\$40,263	\$0	\$95,575	\$362,368			\$1,063,908	
# Units Committed	4	2	4	6	50%	3	0	6	25			67	
\$ Closed Loans	\$19,560	\$54,824	\$45,000	\$20,150	-55%	\$39,259	\$0	\$90,000	\$353,327	\$1,150,000	31%	\$1,051,777	
# Units Closed	2	4	3	2	-33%	3	0	11	31	64	48%	61	

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period						Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
	# Applications Received	10	12	6	13	117%	8	1	13	69			
\$ Committed	\$94,443	\$61,864	\$89,118	\$116,647	31%	\$65,855	\$0	\$116,647	\$592,699			\$379,326	
# Units Committed	11	8	11	12	9%	7	0	12	66			44	
\$ Closed Loans	\$119,467	\$12,820	\$52,668	\$105,892	101%	\$55,714	\$6,870	\$119,467	\$501,423	\$959,000	52%	\$349,414	
# Units Closed	13	1	6	13	117%	6	1	13	56	137	41%	43	

WEATHERIZATION	Monthly Reporting Period						Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
	# Applications Received	1415	637	719	1500	109%	1,279	637	2,397	11,509			
# Applications Committed	1401	242	219	341	56%	799	219	1,759	7,191			3,627	
# Committed Applications in process	730	119	148	242	64%	396	119	730					
# Units Assisted/Completed	207	87	221	297	34%	144	0	297	1,292	2566	50%	1,042	
Total Amount Allocated (\$)	\$1,023,049	\$463,994	\$1,346,354	\$1,678,365	25%	\$762,398	\$0	\$1,678,365	\$6,861,580	\$16,679,000	41%	\$5,420,920	

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period						Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal		
	Group Homes												
# Applications Received	0	1	0	0	0%	1	0	2	6			11	
# Applications Committed	2	2	1	1	0%	1	0	2	10			9	
# Applications Cancelled/rejected	2	0	0	0	0%	0	0	2	3			8	
# Eligible Applications In Process	3	4	1	1	0%	5	1	9					
Bond \$	\$314,250	\$0	\$416,250	\$0	-100%	\$134,946	\$0	\$416,250	\$1,214,510	\$2,500,000	49%	\$1,151,750	
State \$	\$360,750	\$0	\$282,700	\$0	-100%	\$187,038	\$0	\$680,438	\$1,683,342	\$2,500,000	67%	\$1,318,511	
# of Beds Provided	8	0	9	0	-100%	4	0	9	32	55	58%	27	
# Loans Closed	2	0	3	0	-100%	1	0	3	10				
Homeownership for Persons with Disabilities													
# Applications Received	2	6	2	3	50%	4	0	10	37			35	
# Applications Committed/approved	2	2	3	3	0%	2	0	3	15			27	
# Loans Closed/purchased	1	3	2	3	50%	1	0	3	13	28	46%	29	
# Applications Cancelled/rejected	0	5	1	2	100%	2	0	6	21			11	
# Eligible Applications In Process	9	7	6	4	-33%	5	1	9					
Bond \$	\$63,572	\$331,057	\$189,380	\$403,340	113%	\$162,220	\$0	\$403,340	\$1,459,979	\$2,500,000	58%	2,070,534	
State \$	\$99,433	\$285,919	\$131,478	\$260,335	98%	\$114,426	\$0	\$285,919	\$1,029,837	\$3,000,000	34%	3,870,175	
Total Amount of Bond Funds Provided	\$377,822	\$331,057	\$605,630	\$403,340	-33%	\$297,165	\$0	\$605,630	\$2,674,489	\$5,000,000	53%	\$3,222,284	
Total Amount of State Funds Allocated	\$460,183	\$285,919	\$414,178	\$260,335	-37%	\$301,464	\$46,646	\$785,239	\$2,713,179	\$5,500,000	49%	\$5,188,686	



StateStat
Department of Housing and Community Development
Multifamily Housing

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HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	625	0	0	360	100.0%	190	0	625	1,707	1,600	107%	631
# Senior Housing Produced	374	0	289	90	-68.9%	84	0	374	753	870	87%	1,405
# Transitional Housing Produced	32	0	0	0	0.0%	14	0	62	130	130	100%	45
# Total Produced	1031	0	289	450	55.7%	288	0	1,031	2,590	2,600	100%	2,081
# Housing for the Disabled*	81	0	30	51	70.0%	25	0	81	222	210	106%	129
# Family Housing Preserved	503	0	0	0	0.0%	113	0	503	1,015	960	106%	296
# Senior Housing Preserved	0	0	114	0	-100.0%	13	0	114	114	190	60%	1,237
# Total Preserved	503	0	114	0	-100.0%	125	0	503	1,129	1,150	98%	1,533

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	12	0	3	3	0.0%	3	0	12	29			19
(A) Total Project Costs (\$) [B+C]	\$154,402,001	\$0	\$39,507,781	\$73,105,586	85.0%	\$44,229,072	\$0	\$154,402,001	\$398,061,651			\$253,080,788
(B) Total State Dollars (\$)	\$37,641,637	\$0	\$8,521,435	\$18,567,533	117.9%	\$12,228,452	\$0	\$37,641,637	\$110,056,064			\$26,088,638
(C) Non-State Dollars (\$) [a+b+c]	\$116,760,364	\$0	\$30,986,346	\$54,538,053	76.0%	\$32,000,621	\$0	\$116,760,364	\$288,005,587			\$226,992,150
(a) LIHTC Equity	\$56,080,970	\$0	\$20,931,123	\$19,382,323	-7.4%	\$13,219,915	\$0	\$56,080,970	\$118,979,236			\$97,448,968
(b) Tax-Exempt Bonds	\$0	\$0	\$0	\$0	0.0%	\$845,000	\$0	\$7,605,000	\$7,605,000			\$77,239,671
(c) Other Funding**	\$60,679,394	\$0	\$10,055,223	\$35,155,730	249.6%	\$17,935,706	\$0	\$60,679,394	\$161,421,351			\$52,303,511
(D) Annual LIHTC Amount (\$)	\$8,096,989	\$0	\$3,328,790	\$2,902,663	-12.8%	\$1,892,311	\$0	\$8,096,989	\$17,030,803			\$11,776,185
Ratio of Non-State (C) to State Dollars (B)	3.2:1	0	3.7:1	3:1	-18.9%	2.7:1	0	3.2:1	2.7:1	5.7:1	46%	8.8:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	7:1	0	6.3:1	6.7:1	6.3%	7:1	0	7:1	7:1			0.5:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09		FY10*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08				
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds in FY09			
# of Applications Approved	5		4		4					
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000					
Additional Leverage Amount (\$) ^	\$2,894,809		\$2,525,275		\$1,829,316					
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316					

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	
# Active Bond Projects	7	7	7	7	0%	7
# > 24 months	7	7	7	7	0%	4
% > 24 months	100%	100%	100%	100%	0%	57%
\$ Active Bond Projects (Total)	\$14,694,422	\$13,352,613	\$13,319,745	\$13,066,329	-2%	\$17,064,782
\$ > 24 months	\$14,694,422	\$13,352,613	\$13,319,745	\$13,066,329	-2%	\$3,808,505
% > 24 months	100%	100%	100%	100%	0%	22%



StateStat

Department of Housing and Community Development

Multifamily Rental

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Leased*	2,117	2,126	2,128	2,132	0.2%	2,129	2,126	2,132		2,247	95%
# Family Self Sufficiency Participants	63	63	63	64	1.6%	63	63	64		50	128%
Funding Measure											
Payments Made (\$)	\$1,249,863	\$1,266,441	\$1,266,987	\$1,265,826	-0.1%	\$1,266,418	\$1,265,826	\$1,266,987	\$3,799,254	\$15,027,653	25%
% CY Budget disbursement	107%	101%	101%	101%	0.0%	101%	101%	101%	101%	100%	101%
Processing Measures											
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
Applicants on Wait List (#) Cambridge	2,904	2,904	2,897	2,638	-8.9%	2,813	2,638	2,904			
Applicants on Wait List (#) Subcontractors	1,650	1,686	1,707	1,775	4.0%	1,723	1,686	1,775			
Total Applicants on Wait List (#)	4,554	4,590	4,604	4,413	-4.1%	4,536	4,413	4,604			
< 90 days (#)	141	142	123	98	-20.3%	121	98	142			
≥ 90 days ≤ 360 days (#)	870	733	652	572	-12.3%	652	572	733			
> 360 days (#)	3,543	3,715	3,829	3,743	-2.2%	3,762	3,715	3,829			

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal
# Households Assisted	343	345	336	351	4.5%	349	333	375	351		
Payments Made (\$) ^	\$39,057	\$371,074	\$49,971	\$133,596	167.3%	\$165,980	\$39,057	\$371,074	\$1,493,821	\$2,020,962	74%
Payment Requests Processed (#)	4	8	5	3	-40.0%	6	3	11	54		
# On time (<30 days)	4	8	5	3	-40.0%	6	3	11	54		
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	46%	65%	67%	74%	9.8%	43%	9%	74%	74%	100%	74%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal
Output											
# Total Households Assisted (PgmToDate)	111	111	111	111	0.0%					100	111%
# Disabled Households Active*	62	62	62	62	0.0%	61	56	63			
# Transitioned to permanent housing	3	0	0	0	0.0%	1	0	3	5		
# Terminations	1	0	0	0	0.0%	0	0	1	1		
Average Subsidy Amount	\$694	\$694	\$694	\$694	0.0%	\$696	\$694	\$704			
Average Rent Amount	\$788	\$788	\$788	\$788	0.0%	\$789	\$787	\$795			
Total \$ Committed	\$2,135,745	\$2,135,745	\$2,135,745	\$2,135,745	0.0%	\$2,024,379	\$1,797,604	\$2,135,745	\$2,135,745	\$2,100,000	102%

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal
% Maximum Fee Earned	100%	100%	100%		-100.0%	100%	100%	100%		100%	100%
# MORs* Reviewed	24	16	20	29	45.0%	24	16	32	216		
# Contract Renewals	21	14	16	27	68.8%	18	8	27	159		
# Tenant Complaints	17	7	1	6	500.0%	19	1	59	167		
Resolved in ≤ 30 days (#)	17	7	1	6	500.0%	19	1	59	167		



StateStat
Department of Housing and Community Development
Neighborhood Revitalization

NR PROJECT SUMMARY*	Monthly Reporting Period						Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	Goal	% of Goal		
	Current # Active Projects/Grantees - Noncapital*	86	89	88	90	2%	81	52	91	90			
Current # Active Projects/Awardees - Capital*	629	624	621	596	-4%	610	593	629	596			612	
# New Active Projects - Capital	53	9	3	2	-33%	11	2	53	101			199	
# Completed Projects - Capital	21	14	6	27	350%	15	6	27	139	140	99%	185	
Amount Encumbered (\$)	\$2,472,372	\$820,000	\$567,756	\$3,248,651	472%	\$2,381,953	\$435,000	\$6,392,575	\$21,437,580	\$27,280,322	79%	\$49,205,252	
% Encumbered	9%	3%	2%	12%	472%	9%	2%	23%	79%	100%	79%	169%	
Amount Leveraged (\$)	\$71,016,282	\$985,000	\$3,941,247	\$3,064,242	-22%	\$19,908,093	\$985,000	\$71,016,282	\$179,172,841	\$185,829,530	96%	\$202,923,187	
Ratio of Funds Leveraged	28.8:1	1.3:1	7:1	1:1	-86%	8.4:1	2.3:1	11.2:1	8.4:1	10:1	84%	4.2:1	
Total Spent (Drawn) (\$)	\$2,690,598	\$4,689,974	\$2,078,592	\$5,252,206	153%	\$3,143,615	\$1,298,080	\$5,252,206	\$28,292,532	\$38,288,368	74%	\$32,933,034	
# Businesses created/expanded thru NBW/MCAP	1	0	1	0	-100%	1	0	3	8	17	47%	22	
# Businesses created/expanded thru MSM ^	64	-	-	42	100%	16	0	64	143	165	87%	48	
# Projected Jobs Created/sustained thru NBW/MCAP	2	0	20	0	-100%	16	0	96	141	205	69%	340	
# Jobs Created thru MSM ^	211	-	-	89	100%	47	0	211	421	690	61%	296	

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

^ MSM data available quarterly.

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 10	Goal	% of Goal	FYE 09
	FY09 Q4	FY10 Q1	FY10 Q2	FY10 Q3				
	Current # of Designations	23	23	23				
#Businesses created/expanded	43	37	64	42	143	165	87%	159
# Businesses Closed	25	30	21	19	70			111
# Net Businesses created/expanded	18	7	43	23	73			48
# Jobs created	325	121	211	89	421	690	61%	690
# Jobs lost	76	70	59	47	176			394
# Net Jobs created	249	51	152	42	245			296
# of Improvements (Public and Private)	58	48	79	50	177			247
\$ Amount of Improvements (Public and Private)	\$8,327,218	\$21,402,816	\$4,517,710	\$2,131,132	\$28,051,658			\$76,266,356
# Volunteer Hours	9,815	14,682	15,159	9,584	39,425			42,183

*Note: Activities measured quarterly as reported by local partners.

TRAINING PROGRAMS

TRAININGS AND TECHNICAL ASSISTANCE	Monthly Reporting Period						Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	Goal	% of Goal		
	# Technical Assistance and Site Visits	24	4	19	5	-73.7%	15	4	24	139	350	40%	
# Trainings Offered	7	2	3	8	166.7%	5	0	9	42	35	120%	50	
# of people trained (TOTAL)	304	31	274	508	85.4%	222	0	508	1,994	1,405	142%	1,444	
Govt	97	0	2	93	4550.0%	40	0	97	359	450	80%	524	
NGO	80	11	10	111	1010.0%	64	0	144	580	680	85%	795	
Business	127	20	262	304	16.0%	117	0	304	1,055	275	384%	125	



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
CDBG (Since1987) AWD 9.01.09												
Current # Active Projects	198	199	198	193	-3%	195	182	202	193			181
# New Active Projects	0	4	1	0	-100%	3	0	17	30			44
# Completed Projects	4	3	2	5	150%	2	0	5	17	20	85%	17
Amount Encumbered (\$)	\$0	\$785,000	\$140,000	\$0	-100%	\$932,875	\$0	\$5,533,875	\$8,395,875	\$8,000,000	105%	\$9,539,290
% Encumbered	0%	10%	2%	0%	-100%	9%	0%	69%	105%	100%	105%	126%
Amount Leveraged (\$)	\$0	\$955,000	\$0	\$0	0%	\$3,334,084	\$0	\$23,608,661	\$30,006,759	\$35,000,000	86%	\$44,931,468
Leveraged Ratio	0	1.3:1	0:1	0	-100%	3.6:1	0	4.3:1	3.6:1	4.4:1	82%	4.8:1
Rate of Disbursement												
Amount Encumbered Program Life	\$208,305,130	\$209,090,130	\$209,230,130	\$209,230,130	0%	\$207,006,158	\$200,974,255	\$209,230,130	\$209,230,130			\$200,834,255
Amount Drawn Program Life	\$196,818,964	\$197,496,858	\$197,647,804	\$198,109,231	0%	\$195,892,513	\$193,760,222	\$198,109,231	\$198,109,231			\$193,557,053
Amount Drawn-Current Month	\$724,532	\$677,894	\$150,946	\$461,427	206%	\$505,798	\$150,946	\$1,521,916	\$4,552,178	\$8,000,000	57%	\$12,620,248
Remaining Encumbered Balance	\$11,486,166	\$11,593,272	\$11,582,326	\$11,120,899	-4%	\$11,113,645	\$7,214,033	\$13,457,063	\$11,120,899			\$7,277,202
% of Funds Drawn	94%	94%	94%	95%	0%	95%	94%	96%	95%			96%
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	99%	100%	100%	0%	100%	98%	100%	100%	100%	100%	100%
CITC (Since 1997) AWD 12.10.09												
Current # Active Projects	205	204	204	198	-3%	186	170	205	198			174
# New Active Projects	35	0	0	0	0%	4	0	35	37			43
# Completed Projects	0	1	0	6	100%	1	0	6	13	35	37%	20
Amount Executed (\$)	\$0	\$0	\$0	\$0	0%	\$2,778	\$0	\$25,000	\$25,000	\$1,000,000	3%	\$1,224,500
% Executed	0%	0%	0%	0%	0%	0%	0%	3%	3%	100%	3%	122%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$5,556	\$0	\$50,000	\$50,000	\$5,000,000	1%	\$4,948,952
Leveraged Ratio	0	0	0	0	0%	2:1	0	2:1	2:1	5:1	40%	4:1:1
Rate of Disbursement												
Amount Executed Program Life	\$12,962,000	\$12,962,000	\$12,962,000	\$12,962,000	0%	\$12,959,223	\$12,937,000	\$12,962,000	\$12,962,000			\$12,937,000
Amount Certified Program Life	\$9,938,214	\$10,054,865	\$10,054,865	\$10,256,189	2%	\$9,866,551	\$9,579,454	\$10,256,189	\$10,256,189			\$9,555,004
Amount Certified-Current Month	\$124,595	\$116,652	\$0	\$201,323	100%	\$77,909	\$0	\$201,323	\$701,185	\$875,000	80%	\$725,774
Remaining Executed Balance	\$2,988,862	\$2,872,210	\$2,872,210	\$2,670,887	-7%	\$3,073,269	\$2,670,887	\$3,357,547	\$2,670,887			\$3,381,997
% of Funds Drawn	77%	78%	78%	79%	2%	76%	74%	79%	79%			74%
Reporting Compliance												
Semi-Annual 7/10, 1/10	95%	52%	82%	90%	10%	74%	27%	95%	90%	100%	90%	95%
COMMUNITY LEGACY (Since 2002) AWD 12.22.09												
Current # Active Projects	144	137	135	125	-7%	148	125	178	125			186
# New Active Projects	17	0	0	0	0%	2	0	17	17			63
# Completed Projects	14	7	2	10	400%	9	2	17	78	55	142%	78
Amount Executed (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,100,000	0%	\$4,700,000
% Executed	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,200,000	0%	\$11,710,430
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	2:1	0%	2.5:1
Rate of Disbursement												
Amount Encumbered Program Life**	\$52,471,514	\$52,440,824	\$52,440,824	\$52,440,824	0%	\$52,634,599	\$52,440,824	\$52,991,460	\$52,440,824			\$52,991,460
Amount Drawn Program Life*	\$44,535,569	\$45,149,322	\$45,620,457	\$46,344,079	2%	\$43,970,464	\$41,353,724	\$46,344,079	\$46,344,079			\$40,637,208
Amount Drawn-Current Month	\$107,492	\$613,754	\$471,134	\$723,622	54%	\$533,117	\$107,492	\$723,622	\$4,798,049	\$6,000,000	80%	\$6,693,557
Remaining Encumbered Balance	\$7,935,945	\$7,322,191	\$6,851,057	\$6,127,435	-11%	\$8,674,365	\$6,127,435	\$11,637,736	\$6,127,435			\$12,354,252
% of Funds Drawn	85%	86%	87%	88%	2%	84%	78%	88%	88%			77%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	99%	98%	100%	100%	0%	97%	92%	100%	100%	100%	100%	99%



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
CSBG (Since 1987) AWD 10.1.09												
Current # Active Grants	20	20	20	21	5%	20	19	22	21			18
# New Grants	0	0	0	1	100%	2	0	19	21			0
# Completed Grants	0	0	0	0	0%	2	0	15	18			1
Amount Encumbered (\$)	\$2,232,372	\$0	\$0	\$3,046,627	100%	\$919,104	\$0	\$3,046,627	\$8,271,937	\$9,070,494	91%	\$8,314,735
% Encumbered	25%	0%	0%	34%	100%	8%	0%	34%	91%	100%	91%	100%
Amount Leveraged (\$)	\$69,852,224	\$0	\$0	\$2,556,811	100%	\$14,465,371	\$0	\$69,852,224	\$130,188,335	\$125,000,000	104%	\$121,477,457
Leveraged Ratio	31.3:1	0	0	0.9:1	0%	15.8:1	0	23:1	15.8:1	13.8:1	114%	14.7:1
Rate of Disbursement												
Amount Encumbered Program Life	\$126,063,342	\$126,063,342	\$126,063,342	\$129,109,969	2%	\$123,874,789	\$120,838,032	\$129,109,969	\$129,109,969			\$120,838,032
Amount Drawn Program Life	\$121,927,212	\$123,544,852	\$123,544,852	\$125,154,679	1%	\$122,071,524	\$120,789,995	\$125,154,679	\$125,154,679			\$118,834,487
Amount Drawn-Current Month	\$979,179	\$1,617,641	\$0	\$1,609,827	100%	\$702,244	\$0	\$1,955,507	\$6,320,192	\$8,773,368	72%	\$8,682,123
Remaining Encumbered Balance	\$4,136,131	\$2,518,490	\$2,518,490	\$3,955,290	57%	\$1,803,264	\$30,000	\$4,136,131	\$3,955,290			\$2,003,545
% of Funds Drawn	97%	98%	98%	97%	-1%	99%	97%	100%	97%			98%
Reporting Compliance												
During 2 yr term: 7/31, 3/31	95%	95%	95%	95%	0%	96%	95%	100%	95%	100%	95%	100%
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.09												
Current # Active Grants	25	24	24	24	0%	21	7	26	24			15
# New Grants	0	0	0	0	0%	2	0	20	20			0
# Completed Grants	0	1	0	0	0%	1	0	4	11			6
Amount Encumbered (\$)	\$0	\$0	\$332,285	\$142,024	-57%	\$52,701	\$0	\$332,285	\$474,309	\$584,602	81%	\$578,405
% Encumbered	0%	0%	57%	24%	-57%	7%	0%	57%	81%	100%	81%	100%
Amount Leveraged (\$)	\$0	\$0	\$3,941,247	\$447,431	-89%	\$487,631	\$0	\$3,941,247	\$4,388,678	\$5,480,640	80%	\$5,843,294
Leveraged Ratio	0	0	11.9:1	3.2:1	0%	9.3:1	0	11.9:1	9.3:1	9.4:1	99%	10.2:1
Rate of Disbursement												
Amount Encumbered Program Life	\$8,635,956	\$8,635,956	\$8,968,241	\$9,110,265	2%	\$8,725,577	\$8,635,956	\$9,110,265	\$9,110,265			\$8,635,956
Amount Drawn Program Life	\$8,605,817	\$8,610,610	\$8,610,610	\$8,642,009	0%	\$8,596,839	\$8,499,659	\$8,642,009	\$8,642,009			\$8,203,194
Amount Drawn-Current Month	\$0	\$4,793	\$0	\$31,399	100%	\$48,757	\$0	\$296,465	\$438,815	\$600,000	73%	\$471,157
Remaining Encumbered Balance	\$30,139	\$25,346	\$357,631	\$468,256	31%	\$128,739	\$25,346	\$468,256	\$468,256			\$432,762
% of Funds Drawn	100%	100%	96%	95%	-1%	99%	95%	100%	95%			95%
Reporting Compliance												
Varies	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
HOPE Grantees (Since 2007) AWD Varies												
Current # Active Grants	35	37	36	37	3%	29	8	37	37			52
# New Grants	1	2	0	1	100%	4	0	15	34			6
# Completed Grants	0	0	1	0	-100%	5	0	48	49			0
Amount Encumbered (\$)	\$40,000	\$35,000	\$0	\$60,000	100%	\$216,472	\$0	\$567,400	\$1,948,250	\$2,089,100	93%	\$604,870
% Encumbered	2%	2%	0%	3%	100%	8%	0%	27%	93%	100%	93%	54%
Amount Leveraged (\$)	\$75,000	\$30,000	\$0	\$60,000	100%	\$231,413	\$0	\$634,870	\$2,082,720	\$2,000,000	104%	\$537,870
Leveraged Ratio	1.9:1	0.9:1	0	1:1	0%	1.1:1	0	1.2:1	1.1:1	1:1	112%	0.9:1
Rate of Disbursement												
Amount Encumbered Program Life	\$5,370,080	\$5,405,080	\$5,405,080	\$5,465,080	1%	\$5,087,785	\$4,081,830	\$5,465,080	\$5,465,080			\$3,516,830
Amount Drawn Program Life	\$3,683,725	\$3,733,689	\$3,858,204	\$4,020,204	4%	\$3,558,985	\$3,119,926	\$4,020,204	\$4,020,204			\$2,933,026
Amount Drawn-Current Month	\$128,950	\$49,964	\$124,515	\$162,000	30%	\$120,798	\$49,964	\$217,662	\$1,087,176	\$1,100,000	99%	\$1,211,321
Remaining Encumbered Balance	\$1,686,354	\$1,671,391	\$1,546,876	\$1,444,876	-7%	\$1,528,800	\$961,903	\$1,839,754	\$1,444,876			\$583,803
% of Funds Drawn	69%	69%	71%	74%	3%	70%	65%	76%	74%			83%
Reporting Compliance												
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	98%



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PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal		% of Goal
NBW GRANTS (Since 1996)												
Current # Active Projects	48	48	48	45	-6%	49	45	55	45			55
# New Active Projects	0	1	0	0	0%	0	0	1	2			3
# Completed Projects	1	1	0	3	100%	1	0	4	12	30	40%	20
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$7,444	\$0	\$67,000	\$67,000			\$180,000
% Encumbered												
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$555	\$0	\$4,995	\$4,995			\$203,260
Leveraged Ratio	0	0	0	0	0%	0.1:1	0	0.1:1	0.1:1			1.2:1
Rate of Disbursement												
Amount Encumbered Program Life	\$10,667,069	\$10,667,069	\$10,667,069	\$10,667,069	0%	\$10,637,291	\$10,600,069	\$10,667,069	\$10,667,069			\$10,600,069
Amount Drawn Program Life	\$8,570,436	\$8,707,189	\$8,791,184	\$8,941,965	2%	\$8,546,646	\$8,226,473	\$8,941,965	\$8,941,965			\$8,144,532
Amount Drawn-Current Month	\$32,678	\$136,753	\$83,994	\$150,781	80%	\$88,604	\$20,401	\$150,781	\$797,433	\$1,000,000	80%	\$1,456,276
Remaining Encumbered Balance	\$2,096,633	\$1,959,880	\$1,875,885	\$1,725,104	-8%	\$2,090,645	\$1,725,104	\$2,373,596	\$1,725,104			\$2,455,537
% of Funds Drawn	80%	82%	82%	84%	2%	80%	78%	84%	84%			77%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	85%	96%	98%	2%	98%	85%	100%	98%	100%	98%	100%
NCI / NSP												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects	0	0	0	0	0%	0	0	0	0			18
# Completed Projects	0	0	0	0	0%	0	0	0	0	0		0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,176,126	0%	\$22,457,928
% Encumbered	0%	16%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0		\$7,544,041
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0		0.4:1
Rate of Disbursement												
Amount Encumbered Program Life	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928	0%	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928			\$22,457,928
Amount Drawn Program Life	\$5,679,442	\$7,131,966	\$8,379,969	\$9,266,795	11%	\$4,758,210	\$798,898	\$9,266,795	\$9,266,795			\$0
Amount Drawn-Current Month	\$569,480	\$1,452,524	\$1,248,003	\$886,826	-29%	\$942,646	\$15,914	\$2,903,675	\$8,483,810	\$11,500,000	74%	\$798,898
Remaining Encumbered Balance	\$16,762,572	\$15,310,048	\$14,062,045	\$13,175,219	-6%	\$17,683,805	\$13,175,219	\$21,643,116	\$13,175,219			\$21,659,030
% of Funds Drawn	25%	32%	37%	41%	11%	21%	4%	41%	41%			0%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
NHS (Since 1987) AWD 9.1.09												
Current # Active Grants	3	3	3	3	0%	2	0	3	3			3
# New Grants	0	0	0	0	0%	0	0	3	3			0
# Completed Grants	0	0	0	0	0%	0	0	2	3			0
Amount Encumbered (\$)	\$150,000	\$0	\$0	\$0	0%	\$30,000	\$0	\$150,000	\$240,000	\$240,000	100%	\$240,000
% Encumbered	63%	0%	0%	0%	0%	8%	0%	63%	100%	100%	100%	100%
Amount Leveraged (\$)	\$1,030,600	\$0	\$0	\$0	0%	\$225,192	\$0	\$1,030,600	\$1,801,533	\$1,898,890	95%	\$1,898,890
Leveraged Ratio	6.9:1	0	0	0	0%	7.6:1	0	6.9:1	7.6:1	8:1	95%	8:1
Rate of Disbursement												
Amount Encumbered Program Life	\$4,966,500	\$4,966,500	\$4,966,500	\$4,966,500	0%	\$4,853,167	\$4,726,500	\$4,966,500	\$4,966,500			\$4,726,500
Amount Drawn Program Life	\$4,771,500	\$4,791,500	\$4,791,500	\$4,816,500	1%	\$4,765,944	\$4,726,500	\$4,816,500	\$4,816,500			\$4,726,500
Amount Drawn-Current Month	\$0	\$20,000	\$0	\$25,000	100%	\$10,000	\$0	\$45,000	\$90,000	\$240,000	38%	\$240,000
Remaining Encumbered Balance	\$195,000	\$175,000	\$175,000	\$150,000	-14%	\$87,222	\$0	\$195,000	\$150,000			\$0
% of Funds Drawn	96%	96%	96%	97%	1%	98%	96%	100%	97%	100%	97%	100%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%



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PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal		% of Goal
TAG (Since 2007) AWD Varies												
Current # Active Grants	3	5	5	4	-20%	7	3	11	4			11
# New Grants	0	4	0	0	0%	0	0	4	4			0
# Completed Grants	5	2	0	1	100%	1	0	5	11			0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%	\$230,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%	\$291,815
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1.3:1	0%	1.3:1
Rate of Disbursement												
Amount Encumbered Program Life*	\$449,727	\$449,727	\$449,727	\$449,727	0%	\$474,373	\$449,727	\$521,164	\$449,727			\$521,164
Amount Drawn Program Life*	\$449,727	\$449,727	\$449,727	\$449,727	0%	\$441,210	\$426,034	\$449,727	\$449,727			\$439,971
Amount Drawn-Current Month	\$23,693	\$0	\$0	\$0	0%	\$2,633	\$0	\$23,693	\$23,693	\$200,000	12%	\$168,807
Remaining Encumbered Balance	\$0	\$0	\$0	\$0	0%	\$33,163	\$0	\$81,193	\$0			\$81,193
% of Funds Drawn	100%	100%	100%	100%	0%	93%	84%	100%	100%			84%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	97%	91%	100%	100%	100%	100%	91%

* TAG Amount Encumbered Program Life and Amount Drawn Program Life for October includes correction of -\$50,000.



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COMPETITIVE AWARD PROCESS	FYTD 10							FYE 09	
	Date/#Days/ #Apps/#Awds	Goal	% Dif From Goal	Jan-10	Feb-10	Mar-10	Total FY2010	Total FY2009	Date/#Days/ #Apps/#Awds
CDBG*									
Date Applications Due	5/29/2009								5/16/2008
# Applications Received	34								35
Total # Days from Application to Approval*	94	60	-57%						46
# Awards Approved	19								19
# of Award Agreements Finalized this month				0	0	0	19	19	
CITC**									
Date Applications Due	9/1/2009								9/12/2008
# Applications Received	36								45
Total # Days from Application to Approval	101	60	-68%						83
# Awards Approved	35								43
# of Award Agreements Finalized this month				0	0	0	0	41	
Community Legacy***									
Date Applications Due	7/29/2009								10/29/2008
# Applications Received	66								60
Total # Days from Application to Approval	144	60	-140%						72
# Awards Approved	14								36
# of Award Agreements Finalized this month				0	0	0	0	36	

* CDBG Program recommendations completed 06/29/2009.

** CITC Program recommendations completed 11/17/2009.

*** CL Program recommendations completed 09/23/2009.



StateStat
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Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS													
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 10 to Date						FYE 09	
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	Goal	% of Goal		
# Loan Applications Received thru NBW	1	5	2	2	0%	2	0	5	17	15	113%	17	
# Applications Approved thru NBW	0	2	0	2	100%	1	0	2	9	10	90%	12	
# Loans Closed thru NBW	1	0	1	0	-100%	1	0	3	8	9	89%	4	
# Applications Received thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
# Applications Enrolled thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
Amount (\$) thru NBW Approved Loans	\$0	\$592,248	\$0	\$295,000	100%	\$209,416	\$0	\$592,248	\$1,884,748	\$2,780,000	68%	\$ 3,572,843	
Amount (\$) thru NBW Closed Loans	\$50,000	\$0	\$95,471	\$0	-100%	\$223,912	\$0	\$950,000	\$2,015,209	\$1,800,000	112%	\$ 1,107,105	
Amount Enrolled (\$) thru MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$20,000	0%	\$ 28,419	
Amount Leveraged (\$)MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$500,000	0%	\$ 918,881	
Amount Leveraged (\$)NBW Closed Loans	\$58,458	\$0	\$0	\$0	0%	\$1,183,313	\$0	\$5,453,708	\$10,649,821	\$7,000,000	152%	\$ 2,616,829	
Leveraged Ratio	1.2:1	0:0	0:1	0:0	-100%	4:1	0:0	5.8:1	5.3:1	4.2:1	128%	3.2:1	
#Businesses created/exp in MSM thru NBW	0	0	1	0	-100%	0	0	1	3	3	100%	4	
#Other Businesses created/exp thru NBW	1	0	0	0	0%	1	0	3	5	6	83%	7	
#Other Businesses created/exp thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	11	
Total Businesses	1	0	1	0	-100%	1	0	3	8	17	47%	22	
Projected #Jobs created/sustained in MSM thru NBW	0	0	20	0	-100%	4	0	20	35	30	117%	37	
Projected #Other Jobs created/sustained thru NBW	2	0	0	0	0%	12	0	96	106	100	106%	124	
Projected #Other Jobs created/sustained thru MCAP	0	0	0	0	0%	0	0	0	0	75	0%	179	
Total Jobs	2	0	20	0	-100%	16	0	96	141	205	69%	340	

NBW LOANS PROCESS MEASUREMENT							
	Goal (Days)	FYTD 10					
		Dec-09	Jan-10	Feb-10	Mar-10	% Change	
Application to Underwriting *							
≤ 15 days	≤ 15 days	1	5	2	2	0%	17
>15 days		0	0	0	0	0%	0
Underwriting to Approval							
≤ 60 days	≤ 60 days	0	2	0	1	100%	6
>60 days		1	0	0	1	100%	5
Approval to Closing							
≤ 60 days	≤ 60 days	0	0	0	0	0%	0
>60 days		1	0	1	0	-100%	8

* Tracking of Application to Underwriting Process began in March 2009.



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LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
# Loan applications received - Borrower	3	10	5	5	0%	5	0	10	41		
# Loan applications received - Bank	0	0	0	0	0%	0	0	0	0		
Total loan applications received	3	10	5	5	0%	5	0	10	41		
# Loan applications eligible & disseminated to banks	3	10	5	5	0%	5	0	10	41		
Loan request amount for eligible applications	\$2,100,000	\$2,159,000	\$1,300,000	\$854,000	-34%	\$1,166,222	\$0	\$2,159,000	\$10,496,000		
# Loans closed by banks and submitted for enrollment	1	1	1	1	0%	1	0	1	5		
# Loans enrolled with Treasury	1	1	1	1	0%	0	0	1	4		
#Businesses assisted/sustained	1	1	1	1	0%	1	0	1	5		
Loan amount(s) enrolled	\$592,000	\$48,000	\$1,000,000	\$231,000	-77%	\$207,889	\$0	\$1,000,000	\$1,871,000		
# Jobs created/sustained	56	4	50	4	-92%	14	0	56	123		
# Banks enrolled	3	3	3	3	0%	3	0	3	3		
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0		
Columbia Bank	1	1	1	1	0%	0	0	1	4		
Sandy Spring Bank	0	0	0	0	0%	0	0	0	0		



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q4 2009	FYTD 10	FYE 09
		Dec-09	Jan-10	Feb-10	Mar-10	% Change			
30 DAY (RATE)	<Statewide Delinquency	8.65%	8.94%	7.97%	0.00%	-100.00%	6.58%	8.25%	7.26%
60 DAY (RATE)	<Statewide Delinquency	3.02%	3.10%	2.67%	0.00%	-100.00%	2.92%	2.62%	1.93%
90+ DAYS (RATE)	<Statewide Delinquency	5.67%	6.02%	5.89%	0.00%	-100.00%	5.89%	5.31%	3.48%
FORECLOSURE^ (RATE)	<Statewide Delinquency	1.23%	1.13%	1.35%	0.00%	-100.00%	3.12%	1.20%	0.75%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	9.92%	10.25%	9.91%	0.00%	-100.00%	11.93%	9.13%	6.16%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 12/31/2009

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING	FY09 QTR4			FY10 QTR1			FY10 QTR2			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	34	6%	\$74,349,003	34	6%	\$74,736,373	36	7%	\$79,684,021	5.88%
B Rated MHF Insured Bond Funded Loans	17	3%	\$24,856,783	16	3%	\$24,217,952	12	2%	\$15,926,940	-25.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	51	9%	\$99,205,786	50	9%	\$98,954,325	48	9%	\$95,610,961	-4.00%
A Rated State Funded Loans	261	48%	\$220,467,124	261	48%	\$226,275,099	266	49%	\$232,693,168	1.92%
B Rated State Funded Loans	169	31%	\$128,868,494	169	31%	\$128,202,796	169	31%	\$127,519,406	0.00%
C Rated State Funded Loans	10	2%	\$4,979,719	10	2%	\$4,979,719	10	2%	\$4,979,719	0.00%
SUBTOTAL	440	81%	\$354,315,337	440	81%	\$359,457,614	445	82%	\$365,192,293	1.14%
Unrated Loans	53	10%	\$124,041,212	53	10%	\$0	53	10%	\$124,027,916	0.00%
TOTAL	544	100%	\$577,562,335	543	100%	\$557,366,264	546	100%	\$584,831,170	0.55%



StateStat

Department of Housing and Community Development

Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Qtr 1	Qtr 2**	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	6:1	5:1	0	0	5:1		6:1	3:1
SF Avg Recovery Rate *	0%	82%	0%	0%	56%	146%	68%	0%
MF Avg Recovery Rate	59%	71%	0%	0%	55%	0%	59%	58%

* MHF had no sales in FY 2010 Qtr 1

** Estimates

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	13	20	25	32	28.0%	28	13	43	250			327
# Inspections Completed	13	17	22	32	45.5%	28	13	45	249			321
# Inspections Pending	3	6	9	9	0.0%	8	3	13				
# ≤ 30 days	13	17	22	31	40.9%	27	13	45	245			303
% ≤ 30 days	100%	100%	100%	97%	-3.1%	99%	95%	100%	98%	100%	98%	94%
# Satisfactory or Better	13	17	21	31	47.6%	26	13	43	238			305
% Satisfactory or Better	100%	100%	95%	97%	1.5%	96%	88%	100%	96%	95%	101%	95%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	15	10	13	197	1415.4%	33	6	197	301			397
# Audit Reviews Complete	23	11	14	58	314.3%	19	2	58	172			418
# Audits Pending	10	9	8	147	1737.5%	25	2	147	224			374
≤ 60 Days	23	11	14	58	314.3%	19	2	58	172			416
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	66	165	117	152	29.9%	72	0	165	648	700	93%	1,046
State/School Agency Staff	4	33	26	27	3.8%	11	0	33	101	70	144%	82

^Goal based on assumptions for # needing trainings



StateStat

Department of Housing and Community Development

Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/09 (Due 10/1/09)	Month Due					Year to Date ending 06/30/09		
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Total	Goal	% of Goal
# Audits Received	7	8	4	3	-25.0%	63	63	100%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	15	6	3	0	-100.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	22	0	0	0	0.0%			
> 90 Days Late Letters	0	9	1	0	-100.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/09 (Due 4/1/10)	Month Due					Year to Date ending 12/31/09		
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Total	Goal	% of Goal
# Audits Received	0	0	9	189	2000.0%	198	336	59%
# Audits Removed	0	4	0	0	0.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due) 1/1/10	Month Due					Year to Date		
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Total	Goal	% of Goal
# Audits Received	0	13	0	3	100.0%	16	18	89%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	5	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	5	0	0	0.0%			
> 30 Days Late Letters	0	0	5	0	-100.0%			
> 60 Days Late Letters	0	0	0	5	100.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional seven projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09
		Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	Goal	
# Agencies Monitored		0	0	0	1	100%	2	0	9	20	26	0



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Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$3,522,411	\$0	\$31,701,696	\$31,701,696	\$31,700,000	100%
\$ of Subawards	\$17,335,000	\$0	\$8,000,000	\$2,000,000	-75%	\$3,219,158	\$0	\$17,335,000	\$28,972,421		
\$ of Subawards disbursed	\$2,877,973	\$0	\$978,075	\$824,299	-16%	\$520,039	\$0	\$2,877,973	\$4,680,347		
# of projects with subawards	7	0	3	1	-67%	1	0	7	13		
# of Jobs created*	4	0	0	13	100%	2	0	13	17		

* cumulative job creation based on OMB 1512 methodology.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%				\$79,212,812		
\$ of Subawards	\$13,698,473	\$0	\$0	\$10,602,580	100%	\$6,121,689	\$0	\$19,032,843	\$55,095,198		
\$ of Subawards disbursed	\$3,920,664	\$1,284,606	\$1,418,332	\$4,089,211	188%	\$1,660,463	\$0	\$4,089,211	\$14,944,165		
# of projects with subawards	2	0	0	1	100%	1	0	3	8		
# of Jobs created (estimated)*	129	0	0	102	100%	61	0	162	545		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Fiscal Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	175	49	148	148	0.0%	78	0	175	624		
# units weatherized (rental)	0	1	36	55	52.8%	18	0	55	92		
# Total units weatherized	175	50	184	203	10.3%	80	0	203	716	1,966	36%
# Total actual jobs created	12	20	15	24	60.0%	23	12	45	207		
# Total FTE jobs	225			227	0.0%	226	225	227	452		
# WAP Curriculum Training attendees	0	0	45	77	71.1%	61	45	77	122		
# Hancock Training attendees	0	0	0	19	100.0%	10	0	19	19		
# Annual Agency reviews	1	1	1	0	-100.0%	1	0	3	9	17	53%
# Quality control inspections	20	92	60	79	31.7%	54	4	92	379	566	67%
# Quality control T&TA			24	61	154.2%	43	24	61	85	566	15%



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Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Fiscal Year 10 to Date					
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$78,020	\$157,997	\$50,541	\$46,941	-7%	\$153,394	\$46,941	\$310,212	\$1,380,547		
Total Training \$	\$246,361	\$4,418	\$47,611	\$4,146	-91%	43,725	\$4,014	\$246,361	\$349,800		
Total Production \$	\$873,345	\$371,816	\$1,058,908	\$1,134,983	7%	583,507	\$32,862	\$1,134,983	\$4,084,548	\$12,779,000	32.0%
Total \$ expended	\$1,197,726	\$534,231	\$1,157,059	\$1,186,071	3%	\$646,099	\$156,824	\$1,197,726	\$5,814,895		

Community Development Block Grant (CDBG)R	Monthly Reporting Period				Fiscal Year 10 to Date						
	Dec-09	Jan-10	Feb-10	Mar-10	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	0	4	4	4	4	4	4	4	4	4	100%
# Agreements Encumbered	0	0	0	0	1	0	2	4	4	4	100%
\$ Amount Encumbered	\$0	\$0	\$0	\$0	\$260,943	\$0	\$1,502,635	\$2,087,545	\$2,087,545	\$2,087,545	100%
% Encumbered	0%	0%	0%	0%	13%	0%	72%	100%	100%	100%	100%
\$ Amount Leveraged	\$0	\$0	\$0	\$0	\$540,065	\$0	\$4,234,713	\$4,320,517	\$4,320,517	\$4,320,517	100%
Leveraged Ratio	0:0	0:0	0:0	0:0	2.1:1	0:0	2.9:1	2.1:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	0%
# Total FTE Jobs		0			0	0	0	0	0	48	0%
# Total Actual Jobs					0	0	0	0	0		

Community Services Block Grant (CSBG)R	Monthly Reporting Period				Fiscal Year 10 to Date						
	Dec-09	Jan-10	Feb-10	Mar-10	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	17	17	17	17	17	17	17	17	17	19	89%
# Agreements Encumbered	0	0	0	0	2	0	16	17	19	19	89%
\$ Amount Encumbered	\$0	\$0	\$0	\$0	\$1,697,827	\$0	\$13,054,682	\$13,582,619	\$13,719,817	\$13,719,817	99%
% Encumbered	0%	0%	0%	0%	0%	0%	95%	99%	100%	100%	99%
\$ Amount Leveraged	\$0	\$0	\$0	\$0	\$1,236,674	\$0	\$9,151,640	\$9,893,389	\$9,893,389	\$9,893,389	100%
Leveraged Ratio	0:0	0:0	0:0	0:0	0.8:1	0:0	0.8:1	0.8:1	0.8:1	0.8:1	101%
\$ Amount Disbursed	\$1,697,826	\$0	\$0	\$1,645,364	\$1,266,812	\$0	\$6,317,405	\$10,134,493	\$13,719,817	\$13,719,817	74%
# People served					0	0	0	0	0		
# Total FTE Jobs created/retained	55			87	71	55	87	142	142		
# Total Actual Jobs created/retained	113			232	173	113	232	345	345		

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Fiscal Year 10 to Date						
	Dec-09	Jan-10	Feb-10	Mar-10	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	33	33	33	33	33	33	33	33	33	33	100%
# Agreements Encumbered	10	6	3	0	5	0	14	33	33	33	100%
\$ Amount Encumbered	\$1,849,442	\$935,944	\$216,880	\$0	\$774,511	\$0	\$2,419,311	\$5,421,577	\$5,421,577	\$5,421,577	100%
% Encumbered	34%	17%	4%	0%	14%	0%	45%	100%	100%	100%	100%
\$ Amount Leveraged	\$93,600	\$366,952	\$0	\$0	\$69,169	\$0	\$366,952	\$484,186	\$484,186	\$484,186	100%
Leveraged Ratio	0.1:1	0.4:1	0:1	0:0	0.1:1	0:0	0.2:1	0.1:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$0	\$387,964	\$120,652	\$197,082	\$100,814	\$0	\$387,964	\$705,698	\$5,421,577	\$5,421,577	13%
# People served	267			1,367	817	267	1,367	1,634	1,634		

Lead Hazard Reduction Program, Project-Based Rental Assistance, Energy Efficiency and Conservation Block Grant (EECBG)
Energy Efficient Appliance Rebate Program and Energy Star Recovery Funding, Public Housing Capital Fund,
Worker Training in High Growth and Emerging Industry Sectors, First-time Homebuyer Tax Credit,
Tax Credits for Energy-Efficient Improvements to Existing Homes.



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GDU/StateStat Goals and Actions Reporting

GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> • June 28, 2009 Launched Smart Sites Initiative at event in Cambridge • July 6, 2009 DHCD staff met with State Highway Administration staff and EYA representatives to discuss financing for Route 1 improvements in Hyattsville • July 16, 2009 DHCD staff reviewed Community Legacy Letter of Intent and proposed application for streetscape improvements in Hyattsville (conference call) • July 17, 2009 and August 15, 2009 DHCD staff met with City of Cambridge officials to discuss Main / Maple Street resources and improvements • August 20, 2009 Groundbreaking for Washington Court housing development in Aberdeen • August 24, 2009 Conference Call with EPA regarding Smart Sites Score Card • September 16, 2009 Meeting held with state agency partners, advocates, EPA reps, and local governments to <p>SEE SEPERATE SHEET FOR STATUS OF PROJECTS</p>	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. DHCD has worked with agency partners to finalize the first list of round 1 Smart Sites. Next steps are focused on developing the process for accomodating a 2nd round of Smart Sites.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	<p>Benchmarks on further program development and efforts to move to the market include:</p> <ul style="list-style-type: none"> • August 1, 2009 – Finalize Underwriting Process and Standards • August 2009 – Outreach to Local Governments on Participation • October 1, 2009 – Application Deadline/ Contract with 3rd Party underwriting/consulting service • November 3, 2009 - Determine Structure of Bond Offering • March 16, 2010 hold conference call with Moody's; respond to rating agency questions and provide additional information to their analysts as required • Late March, 2010 submit formal credit package to Moody's for analysis • Mid April, 2010 Moody's will complete it's analysis of the individual credits and assign an indicative rating to the preliminary pool • Late April, 2010 based on Moody's indicative rating, the Department will determine the feasibility of facilitating a pooled bond issue, and if so, what form it may take. • Early-May, 2010 release Preliminary Official Statement • Mid-May, 2010 price bond issue • Late May, 2010 close bond issue 	LGIF Spending		DHCD is restructuring the LGIF program. The program, which accesses the bond market on behalf of local governments, could not go to the market in 2008 because municipal bond insurers were downgraded or went out of business making borrowing prohibitive. Legislation was introduced and passed the General Assembly in 2009 providing authorities to restructure the LGIF program. It was signed by the Governor on May 19, 2009. The new authorities provide for the creation of a capital reserve as well as \$2 million in state bond bill authorization. These two elements would work together with existing program authorities to get a strong rated issuance by the credit rating agencies.



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<p>6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)</p>	<p>January 2010 with activities ongoing over next ten years</p>	<p>Benchmarks/Milestones</p> <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated; • December 2009 - Market analysis awarded and work begins • March 2010 - Ongoing preservation Compact meetings with county partners. • April 2010 – Execute PRI with MacArthur - currently finalizing loan docs w/ MacArthur, 4/15 is tentative closing date • May/June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the P 	<p>Rental Units Preserved</p>		<p>Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas</p> <p>Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories:</p> <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach <p>PRI Status: 4/15: Tentative closing date for the first installment of \$2 million of MacArthur PRI funds.</p>
<p>Create 450 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.</p> <p>Estimated Totals Include: - 85 Units Acq/Rehabed including 45 For Sale (including 10 for disabled veterans) and 40 Rental - 285 Homes Assisted with Financing - 46 New Housing Units Constructed - 53 Vacant Units Demolished - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing</p>	<p>???</p>	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees <p>SEE SEPARATE NSP REPORTING SHEET</p>	<p>Not at this time.</p>		<p>Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09.</p>



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GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	<p>Milestones / Benchmarks:</p> <ul style="list-style-type: none"> • Agreement has been reached with MEA on a budget for the training programs with CETEC. Train the Trainer was initiated. • Implementation plans from LWAs were received on 4/15. • May 5, 2009 - Public Hearing • May 12, 2009 - Comprehensive ARRA application submitted to Federal Government • May 26 – June 5, 2009 – Employment and Training Coordination Meetings • June 10, 2009 – DOE approves use of first 10% of funds • June 18, 2009 – First home weatherized in MD – tied for first with OH • July 6, 2009 - Weatherization Training Center opening at three community colleges • July 15, 2009 – Complete plan to bring WAP funding to SF and MF units • July / August - Crew and Auditor Training • August 31, 2009 - ARRA Production Begins • September 28 - OMB ARRA Reporting to Governor's Office for most recent quarter. • September 29 – Hancock Software System goes live. • October 15/16 - Train the Trainer in Frederick • December 7/14 – Advanced HVAC Training for Auditors • January 2010 – MDE Lead Safety Training / Advanced Envelope Training (End of Training) <p>SEE SEPARATE SHEET FOR PRODUCTION DETAIL</p>	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10	<p>Benchmarks/Milestones:</p> <ol style="list-style-type: none"> 1. All code elements have been published allowing DHCD to proceed on adoption. 2. DHCD submitted request to Division of State Documents and received approval for incorporation of codes by reference. 3. May 2009: Awarded 2009 IBC, IRC, IEBC, IECC and Green Building training contracts. 4. June 2009: Regulations for MD Building Performance Standards and Model Performance Code were forwarded to the AELR for publication on July 31st. 5. August 14th, 2009 – Public hearing was held and several organizations were represented and made comments including the homebuilders, the building code officials, a legislator, and others. 6. October 2009: Commence code training. 7. January 2010: IECC Adopted. 8. July 2010: Local jurisdictions adopt final codes. 	Not directly but training activities are measured		Background: DHCD administers the building codes for the state of Maryland. Every three years, new national building codes, including the International Energy Conservation Code (IECC), are developed and must be adopted by Maryland. The 2009 code adoption process is unique because there is increased focus on energy conservation measures. In fact SB 625 was passed by the legislature in 2009 and mandates that MD adopt the latest International Energy Conservation Codes (IECC). It also provides DHCD the authority to make the codes more stringent and prohibits DHCD from weakening the code. Finally, it mandates that local governments adopt the Maryland Building Performance Standards (all MD codes including the IECC) within 6 months after the state has adopted them. The industry and advocate groups have found that the 2009 codes are 15 percent more energy efficient than the 2006 codes – helping Maryland move towards the Empower Maryland 2015 goal of reducing per capita energy consumption by 15 percent.



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY					
March, 2010	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed.
Anne Arundel County	\$1,275,000	\$968,522	\$734,249	Acquisition, rehab of houses to rent or sell.	Obligated funds for three houses and drawn funds to acquire and rehabilitate 4 houses.
Baltimore City	\$1,675,000	\$1,313,962	\$537,500	Acquisition of houses to be rented for special needs.	Obligated and Drawn Funds to acquire 2 properties.
Baltimore County	\$1,500,000	\$1,138,945	\$949,824	Provide financial assistance to homebuyers.	Provided Financial Assistance for 19 properties.
Calvert County HA	\$400,000	\$210,000	\$210,000	Acquire houses to use as transitional shelters	Obligated and drawn funds for 1 property. Grant amended for additional \$50,000.
Charles County	\$950,766	\$870,588	\$5,506	Provide financial assistance to homebuyers.	Obligated some administration and funds for 25 properties. Grant decreased by \$149,234.
College Park HA	\$750,000	\$522,765	\$63,765	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 3 properties and obligated funds to acquire 3 properties.
Cumberland HA	\$1,510,000	\$1,510,000	\$1,501,260	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	Acquisition of subdivision. 4 homeownership units sold and 4 under contract. Design for next construction phase in progress.
Frederick County	\$1,500,000	\$1,060,658	\$715,658	Provide financial assistance to homebuyers.	Provided financial assistance for 40 properties.
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***	
Harford County	\$1,750,000	\$1,246,783	\$200,377	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demo contract awarded and obligated. Obligated funds for 2 Habitat Properties
Howard County	\$750,000	\$582,245	\$581,224	Acquire, rehab and sell houses.	Acquired 4 properties.
Montgomery County	\$2,800,000	\$2,023,262	\$1,726,298	Acquire and rehab properties for use as rental.	Acquired 7 properties. Grant amended for additional \$300,000.
Prince George's County	\$2,000,000	\$1,584,860	\$626,471	Provide financial assistance to homebuyers.	Provided assistance for 40 properties.
Queen Anne's County	\$350,000	\$288,000	\$50,000	Provide financial assistance to homebuyers.	Looking for properties. Obligated funds for 2 properties.
Washington County	\$945,000	\$509,209	\$460,042	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program. Grant amended for additional \$120,000.	Bidding in process for transit center project. Acquired 3 properties.
Wicomico County	\$407,928	\$267,992	\$64,692	Provide financial assistance to homebuyers.	Provided financial assistance for 3 properties.
CDA-Restoration	\$3,500,000	\$3,500,000	\$655,933	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction in progress.
CDA-Veterans Program	\$2,176,126	\$0	\$0	Provide financial assistance to homebuyers.	Marketing has begun.
State Administration	\$2,070,450	\$276,646	\$276,646	State Administration	State Admin obligated and drawn as of 3/31/10.
AMOUNT AWARDED	\$26,515,270	\$18,079,437	\$9,564,447		
		68.2%	36.1%		
Unobligated Balance	\$189,234				

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



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PROJECTED OUTCOMES**
1 parking lot
4 units
32 units
26 units
3 units
57 homebuyers to receive assistance
10 homebuyers to receive assistance
15 units
72 homebuyers to receive assistance
- Demo 53 units
1 unit
4 units
9 units
92 units
7 units
1 transit center / 4 units
12 homebuyers to receive assistance
40 units
10 homebuyers to receive assistance
\$2,070,450



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Smart Sites Project Details

Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
STREETSCAPE PROJECT							
Taneytown Infrastructure Replacement- "Streetscape" Project	Core Community Development	Taneytown "streetscape" project includes full reconstruction and resurfacing of a section of Baltimore Street (MD Rt. 140) between Harney Road and Old Taneytown Road. Ornamental pedestrian lighting, tree planting and landscaping will be installed to enhance the overall aesthetic appeal of this area.	MDE, Bridgid Kenney 410.537.3085 SHA, Eric Biggs 410.756.4981 ebiggs@sha.state.md.us	6/28/2009	GB: 2008 RC: TBD	MDE; Kipler Construction	<u>January Updates:</u> There are currently no updates. <u>February Updates:</u> There are currently no updates. March Updates: Westbound traffic on MD 140 has been shifted from the south side of the road to the newly completed north side of the road. The traffic shift allows crews to begin construction on the south side of the road.
SCHOOL CONSTRUCTION							
Germantown Elementary School	Smart Schools	Germantown Elementary School is located near recreational facilities, a public library and mass transit. Possible additional projects include Safe Routes to Schools, bio-retention and other environmental teaching installations and the enhancement of a hike-bike trail.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: Tentative-April 2010 RC: TBD	MSDE; Maryland Historic Trust; AACPS; MDP; Maryland Public School Construction Program	<u>February Updates:</u> There are currently no updates. March Updates: AACPS is picking up the final permits from the City on April 13th, which are already approved and stamped.
Calvert Middle School	Smart Schools	Calvert Middle School is a new community-focused school under construction in Prince Frederick with other school and recreation facilities. The school site has the potential to support both model environmental programs and facilities as well as recreation facilities for the entire community. The site is adjacent to the proposed route of the Loop Road. Smart Sites projects at the school and its environs should be coordinated with local county planning for the Prince Frederick Town Center, which includes the Loop Road.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Calvert County Public Schools; Calvert County Department of Planning; MDP; Maryland Public School Construction Program	<u>February Updates:</u> March 10, 2010: A Smart Sites follow-up planning meeting is scheduled at Calvert Middle School. March Updates: March 10, 2010- A Smart Sites planning meeting was held at County Services Plaza in Prince Frederick to continue discussions of the project. The meeting had a specific focus on how MDOT-SHA could get involved and address roadway improvement and pedestrian safety concerns around the school and Town Center areas.
Hyattsville Elementary School	Smart Schools	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. This is a community focused school site with strong educational enhancements that was approved for a state-funded partial renovation project. There may be opportunities for additional projects using Safe Routes To Schools funds, DNR and other grant monies for energy enhancements and bio-retention, and funds for a demonstration solar array.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; PGCPSS; MDP; City of Hyattsville; Maryland National Park & Planning	January Update: A planning meeting was held at the school to discuss updates and future goals of the project. A future meeting is being scheduled to continue discussion of the planning stage for this project. <u>February Updates:</u> There are currently no updates. March Updates: The next Smart Sites planning meeting is scheduled on Wednesday April 7th at 1:30pm- School Library.
MIXED USE& INFILL DEVELOPMENT							
Hyattsville Downtown Infill	Core Community Development	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. The development is primarily town house units with mixed-use owner commercial and residential units occupying Route 1. The eastern portion of the development is planned to include a condominium building, townhomes and over 30,000 square feet of traditional retail. Redevelopment of Hyattsville is being spurred by the Gateway Arts District Sector Plan.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: Anticipated January 2010 (EYA East Village) RC: TBD	City of Hyattsville; Prince George's County; DHCD	<u>January Update:</u> There has been specific progress in getting verbal commitments from DBED (\$175,000), MDOT (\$250,000) and a confirmed commitment from the CL Board (\$325,000) through DHCD. <u>February Updates:</u> There are currently no updates. March Updates: There are currently no updates.
Offices of the Human Resources Development Commission of Allegany County	Core Community Development	This project involves the construction of a new facility to house the Allegany County Human Resources Development Commission (HRDC). HRDC is a Community Action Agency, providing services for children and families, housing and senior services. The construction of the facility will serve as the first new development in the distressed Virginia Avenue corridor and will serve as a catalyst for the Virginia Avenue Corridor revitalization efforts.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: 11/6/2009	City of Cumberland; Allegany County; Appalachian Regional Commission; HUD	<u>November 6, 2009:</u> Ribbon Cutting took place for the new HRDC Cumberland Community Center. This is the first complete Smart Sites Project. No additional updates will be provided about this project.
East Baltimore Development Initiative (EBDI)	Core Community Development	EBDI is a nonprofit partnership of private and public entities that is undertaking the single largest redevelopment project in Baltimore. The project will include a mix of housing types, new K-8 school, transit-related services, public facilities and new commercial development. The EBRP is predicted to be an economic catalyst for other surrounding areas that are plagued with desituation, crime and decay. This project will be located in close proximity to a public library and public transit. This project is also a former "Priority Place."	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2007 RC: TBD	Annie E. Casey Foundation, Goldseker Foundation, Baltimore Community Foundation, Fannie Mae, MacArthur Foundation, Rockefeller Foundation Johns Hopkins Institute, Grater Baltimore Committee, City of Baltimore, Federal Government	<u>October 2009:</u> EBDI plans to submit their application for the LEED for Neighborhood Development Pilot Program in hopes of gaining LEED Platinum certification for the entire project site. <u>November 16, 2009:</u> Follow up meeting was held with NR Staff and EBDI representatives to discuss project updates. <u>January Update:</u> There are currently no updates at this time. <u>February Update:</u> There are currently no updates. March Updates: There are currently no updates.



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
MIXED USE& INFILL DEVELOPMENT (Cont.)							
Mount Airy Infill Redevelopment	Main Street/ Core Community Redevelopment	The project supports the recovery of Mount Airy's Main Street community from a fire in September 2007 that completely destroyed two historic buildings that housed seven of the Main Street's premiere retail businesses and displaced several households.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: Sept. 2009	Town of Mount Airy	<u>December Update:</u> CL Funds paid for tenant fit out for six businesses and two building owners. First building is completely occupied and second building is almost completely occupied (one remaining tenant needed to fully occupy the second building). <u>January Update:</u> There are currently no updates at this time. <u>March Update:</u> There are currently no updates.
Cambridge Maple Street Neighborhood Initiative	Maple Street Program	This project aims to revitalize the historic residential communities adjacent to Cambridge's Main Street business district as part of MD DHCD's new Maple Street initiative. The rehabilitation and appropriate infill development of a building damaged by a fire that swept through historic downtown Cambridge on January 15, 2008 causing more than \$1.5 million in damage. The rehabilitation of this building is critical to maintaining the historic fabric of downtown Cambridge.	DHCD-NR, Kevin Baynes 410.209.5823	6/28/2009	GB: TBD RC: TBD	City of Cambridge; Cambridge Main Street; Pine Street Community Association; Habitat for Humanity (Talbot/Dorchester Chapter); Delmarva Community Services, Cambridge Lives Initiative, Bethel AME, Waugh United Methodist Church	<u>March Updates:</u> DHCD met with the City of Cambridge staff on March 23, 2010 in Cambridge to discuss and update the status of funded programs and explore future opportunities to work with DHCD programs- such as MHRP, Weatherization and Lead-Paint programs. The City also scheduled meetings between DHCD and Delmarva Community Services to explore how to get involved with additional housing programs, and with Habitat for Humanity to discuss next steps for housing projects. Outcomes of the meeting included that the Economic Development Department will take the lead on all CL projects- including the projects for the FY 2010 funding round. Delmarva Community Services will work with the City for future rehab projects that involve MHRP, Weatherization and Lead-Paint programs. Habitat for Humanity will continue to work closely with the City and DHCD for the CL- Infill Housing Project (FY 2010). The Cambridge Lives! advisory board will continue working to develop their committees. Their next targeted event will be a Community Pride Day.
Edgewood- Washington Court Housing Redevelopment	Core Community Development- BRAC Related	This project will redevelop former military housing while providing new housing to support a community impacted Base Realignment and Closure (BRAC) at Aberdeen Proving Grounds. The original buildings were constructed in 1955. The military discontinued use of the property in 1991. The County acquired the property and solicited a request for proposals to redevelop the site in 2006. Shelter Development, LLC was selected as developer and is partnering with Kinsley Construction and Ryland Homes for the \$50 million redevelopment effort. Housing will include an affordable senior rental building, single-family homes, and townhomes.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 8/20/2009 RC: TBD	Shelter Development; Kinsley Construction; Ryland Homes.	<u>January Updates:</u> The project was pulled from the BOE agenda and was initially rescheduled for the week of February 8th, however due to the weather- it will be postponed to a later date. <u>February Updates:</u> The Harford County Board of Estimates approved the demolition contract on 2/18/10. Demolition contract is not fully executed and the pre-construction meeting is scheduled for 3/12. Demolition should be completed by 8/31/2010. <u>March Updates:</u> There are currently no updates.
TRANSIT ORIENTED DEVELOPMENT (TOD)							
Odenton MARC Station TOD	TOD Development- BRAC Related	The Odenton TOD project pertains to a 22-acre (MDOT-owned) property in the vicinity of the planned Odenton Town Center Master Plan. This project includes mixed-used retail, residential, office, hospitality and commuter parking for the Odenton MARC Station.	MDOT: Jim Peiffer 410.865.1211; Chris Patusky 410-865-1236	6/28/2009	GB: (Anticipated): 10/31/10 RC: TBD	Anne Arundel County; Odenton Town Center, LLC	<u>February Update:</u> There are currently no updates. <u>March Updates:</u> There are currently no updates.
State Center TOD	TOD Development	The State Center TOD project will transform a single purpose, underused government enclave of 1 million square feet of office space into a mixed use, mixed income community of 3,000 residents and 8,500 workers. They will live and work in a transit oriented development that promotes sustainable living and represents the largest new offering of affordable housing in the City of Baltimore.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Marty Baker 410.865.1294,	6/28/2009	GB: (Anticipated for Phase 1): 11/01/10 RC: TBD	DGS; MDOT; Baltimore City; Preston Street Partners (development team).	<u>June 3, 2009:</u> MDA approved by BPW. <u>June 15, 2010:</u> Anticipate phase 1 approval by BPW. <u>March Update:</u> There are currently no updates.
Owings Mills Town Center TOD	TOD Development	The pedestrian-friendly center will surround the Metro subway station which provides direct service to downtown Baltimore and the Johns Hopkins medical campus. The project will integrate a wide selection of shops and restaurants with urban living, offices, and a new public library and community college building.	MDOT: Chris Patusky 410-865-1236; Del Adams 410.865.1204	6/28/2009	GB: TBD RC: TBD	Baltimore County; MTA	<u>November Update:</u> Negotiations between County and developer on college library building continue, but timeline for resolving issues is unclear. <u>March Update:</u> There are currently no updates.
Savage MARC TOD	TOD Development- BRAC Related	The Savage MARC TOD project is located on a 12.7-acre surface parking lot adjacent to the station.	MDOT: Chris Patusky 410-865-1236; Jim Pfeiffer 410-865-1211; Michelle Martin 410-865-1285	6/28/2009 & BRAC Zone on 6/15/2009	GB: 10/31/2010 RC: TBD	Howard County Council; Development team.	<u>May 2009:</u> Howard County Council approved TIF legislation and the creation of a special tax district. <u>March Update:</u> There are currently no updates.
Wheaton Metro TOD	TOD Development	WMATA is working collaboratively with Montgomery County and MDOT to promote transit oriented development as a revitalization tool for the Wheaton central business district (CBD). WMATA and MoCo are planning a joint solicitation (RFQ) this year to redevelop the Metro station on Georgia Avenue and adjacent County-owned land. The RFQ may include up to ten sites covering 11.7 acres. All parcels lie within a 1200 foot radius of the Metro station.	MDOT: Brian Greenan 410-865-1369	6/28/2009	GB: TBD RC: TBD	Montgomery County; MDOT; WMATA Metro	<u>March Updates:</u> Submission from developers in response to the Request for Qualifications (RFQ) were due on March 19th. The RFQ deadline marks the beginning of Phase I in the Wheaton TOD. A Committee of Metro/Montgomery County representatives will announce its selection of qualified "Short-listed" Candidates on April 14th. This date marks the beginning of "Phase II: Submissions in response to the Request for Proposals (RFP)." Each short-listed developer will work with a Metro/County planning team on a concept to be submitted for consideration. One or more developer concepts can be selected for the Wheaton TOD. Once Phase II is complete and a selected developer(s) is on board- analysis will be conducted by the developer(s), the term sheet and GDA will be negotiated. This analysis may reveal employment projections, commercial/residential square footages projections, and accurate absorption rates, among other indicators.
Laurel MARC TOD	TOD Development- ARRA Relevant	The Laurel MARC TOD will consist of Approx. 407,000 sf of residential, retail, and commercial offices.	MDOT: Chris Patusky 410-865-1236; Del Adams 410-865-1204; Marty Baker 410.865.1294	6/28/2009	GB: TBD RC: TBD	City of Laurel	<u>February Update:</u> There are currently no updates. <u>March Updates:</u> There are currently no updates.



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Smart Site STAT
Smart Site Project Listing

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
STREETSCAPE PROJECT											
Taneytown Infrastructure Replacement "Streetscape" Project	Community Input/Planning	2000	2002	2002	0	0	\$9 M	\$2M		\$11 M	<u>March Updates:</u> Upcoming Work Schedule: (1) Begin excavation of eastbound MD 140 east of town square . (2) Continue placement of sewer line and sewer house connections along MD 140. (3) Crews will continue to install storm drain along MD 140. (4) Continue placement of stormwater in...
	Design/ Engineering	2007	2008	2008	\$1 M	\$1 M					
	Site Preparation	Summer 2008	Fall 2008	Fall 2008	see below	see below					
	Construction	Oct-08	5/1/2011	TBD	\$27 M	TBD					
	TOTAL				\$28 M	TBD					
STREETSCAPE TOTALS							\$9 M	\$2 M		\$11 M	

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES Number of Acres	FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
SCHOOL CONSTRUCTION												
Germantown Elementary School	Community Input/Planning	Nov-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	<u>March Updates:</u> The project bid in February and opened in early March. AACPS is looking to mobilize and break ground by late April 2010 and occupy by August 2011.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	Aug-10	1-Aug-2011	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
Calvert Middle School	Community Input/Planning	Sep-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
Hyattsville Elementary School	Community Input/Planning	Fall 2009	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
SCHOOL CONSTRUCTION TOTALS							TBD	TBD	TBD	TBD	TBD	



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS		
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Number of Acres	Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment		TOTAL FINANCIAL INVESTMENT	
															Projected Number of Jobs	Actual Number of Jobs						Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
MIXED USE-INFILL DEVELOPMENT																						
Hyattsville Downtown Infill West Village Phase I	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	4.8	124	90	13	13	13	13	22	10	\$325,000	Cl. Board	\$750,000	\$140 M	\$141.75 M	EYA has completed approx. 80 % of Phase I (West Village) which is predominately a residential development. EYA has nearly completed 100 homes and the rehabilitation of the Lustine Center. Live/work units and 6.6k sq ft of community space. The townhomes have a projected square footage between 1,450-2,000 sq ft.	
	Design/ Engineering	Spring 2006	Winter 2006	Winter 2006	\$9,000,000	\$9,000,000																
	Site Preparation	Fall 2006	Winter 2006	Winter 2006	\$24,000,000	TBD																
	Construction	Spring 2007	Summer 2009	Spring 2010	\$168,000,000	TBD																
TOTAL				\$203,000,000	TBD																	
Hyattsville Downtown Infill East Village Phase II	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	16.2	243	243	5	TBD	TBD	TBD	45	0						Revisions were made by the County on February 20, 2010. This number shifted the projected number of residential units from 439 to 243 and the projected number of jobs from 242 to 45. This number will change as more solid numbers become available. However, a supermarket just signed a lease- so job numbers may increase in the future.	
	Design/ Engineering	2007	2008	2009	\$9,000,000	\$9,000,000																
	Site Preparation	Jan-Feb 2010	TBD	TBD	\$24,000,000	TBD																
	Construction	Spring 2010	TBD	TBD	\$168,000,000	TBD																
TOTAL				\$203,000,000	TBD																	
Offices of the Human Resources Development Commission of Allegany County	Community Input/Planning	Oct-07	Mar-08	Feb-09	\$0	\$0							1	1	60	55	\$100,000 MD Bond; \$560,000 Senior Capital Fund; \$200,000 CDBG; \$100,000 Community Legacy; \$200,000 NCI	\$677,450 Appalachian Regional Commission; \$1,400,000 HUD Section 108 Funds; \$100,000 Local CDBG;	\$1,405,000 Local Businesses and Individuals	\$5,218,705	October 23, 2009: Move In date for staff. November 6, 2009: Ribbon Cutting Ceremony. November Updates: This project is the first complete Smart Site. The Division of NR is currently in the process of completing closeout procedures for the project.	
	Design/ Engineering	1/3/2008	Apr-08	May-09	\$75,000	\$75,000																
	Site Preparation	Jul-08	Aug-08	Sep-08	see below	see below																
	Construction	9/1/2008	10/9/2009	9/16/2009	\$5,135,000	\$5,218,705																
TOTAL				\$5,210,000	\$5,293,705																	
East Baltimore Development Initiative (EBDI)	Community Input/Planning	TBD	TBD	TBD	TBD	TBD	88	1,100	0	1,100	141	TBD	TBD	TBD	TBD	\$57,075,000	State of Maryland	\$90,954,612 Foundations and Institutions; \$131,111,597 Public Funds;	TBD	\$280,608,559	EBDI applied independently in June for the federal Neighborhood Stabilization Program (NSP II). Housing numbers are projections only. **Note: The First new housing was completed in 2007 with new construction occurring through 2017 with the construction of the last life science building. Over \$500,000,000 in funding already committed to date. ***Note: 2019 is the anticipated completion of build-out date.	
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD																
	Site Preparation	TBD	TBD	TBD	TBD	TBD																
	Construction	2007-2017*	2019**	TBD	TBD	TBD																
TOTAL				\$ 1.6 B	TBD																	
Mount Airy Infill redevelopment	Community Input/Planning	2007	2007	2007	see below	see below	0.75								85	45	\$135,000	\$0	\$5,000,000	\$5,135,000	The Town of Mount Airy has drawn almost all of the revitalization funds down and have helped seven businesses return to Main Street. \$250,000 in CL Funds were awarded to Mt. Airy however only \$135,000 was used for buildings included in the Smart Site. The address for this site include: 200-204 Main Street & 114-118 Main Street. 90% of the Project is complete.	
	Design/ Engineering	2008	2008	2008	see below	see below																
	Site Preparation	2008	2008	2008	see below	see below																
	Construction	2008	Dec-09	TBD	see below	see below																
TOTAL				\$5.1 M	TBD																	
Cambridge Maple Street Neighborhood Initiative	Community Input/Planning	Jun-09	Dec-09	TBD	\$15,000	TBD	56	15	0	TBD	TBD	3	0	TBD	TBD			\$177,000	\$1,800	\$228,500	\$1,007,300	Of the State Investment, \$150,000 includes CL Program Funding for Commercial Sidewalks and \$27,000 in MIP Funds. Public Investment includes funding for crosswalk and drainage improvements on Pine Street. Private Investment figures are based on building permits issued in the district since 6/28/09. January Update Governor O'Malley announced on January 11, 2010 that the State would be investing an addition \$600,000 in Smart Sites Activities: \$300,000 through CL & \$300,000 for the HOME Initiative Program.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD																
	Site Preparation	TBD	TBD	TBD	TBD	TBD																
	Construction	TBD	TBD	TBD	TBD	TBD																
TOTAL				\$15,000	TBD																	
Washington Court housing redevelopment, Edgewood	Community Input/Planning	2007	2007	2007	see below	see below	26	187	0	101	0					20	0	\$1,950,000	TBD	\$0	\$5,735,179	The Harford County Board of Estimates approved the demolition contract on February 18, 2010. Demolition contract is now fully executed and the work will begin on March 24, 2010. Demolition should be completed by August 31, 2010. The Housing Development will consist of 288 units, at which there are 41 single family homes, 44 front loaded 1 car garage townhomes, 102 rear loaded 2 car garage townhomes and 101 affordable rental senior units. \$1.5M Neighborhood Conservation Initiative (NCI) funds through DHCD. \$450,000 CL Funds (\$4250,000 towards Demo). \$3.5M Harford County Department of Community Services HUD Section 108 Loan. \$285,179 CDBG under ARRA of 2009.
	Design/ Engineering	2008	2008	2008	see below	see below																
	Site Preparation	3/24/2010	8/31/2010	TBD	see below	see below																
	Construction	Spring 2010	3/1/2010	TBD	see below	see below																
TOTAL				\$ 5.7 M	TBD																	
MIXED USE/INFILL DEVELOPMENT TOTALS							191.75	1,669	333	1,227	160	29	22	232	110	\$61,422,000	\$225,295,459	\$146,633,500	\$433,350,959			



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES Number of Acres	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
														Projected Number of Jobs	Actual Number of Jobs					
TRANSIT ORIENTED DEVELOPMENT (TOD)																				
Odenton MARC Station TOD	Community Input/Planning	Fall 2006	Spring 2007	Spring 2007	see below	see below	22	255	0	570	0	TBD	TBD	2,675	0	TBD	TBD	TBD	TBD	Planned improvements have recently been delayed due to budget constraints (\$34.3 million needed to complete Engineering). The development must include at a minimum 3,500 parking spaces as well as high density development. The development will also consist of 100 hotel rooms (74,000 sq ft). The parties are currently negotiating concept plans and business terms for the project.
	Design/ Engineering	Fall 2007	TBD	TBD	see below	see below														
	Site Preparation	Summer 2010	TBD	TBD	see below	see below														
	Construction	Fall 2010	TBD	TBD	see below	see below														
	TOTAL				\$ 300 M	TBD														
State Center TOD	Community Input/Planning	2003	2008	2009	see below	see below	25	300	0	TBD	TBD	TBD	TBD	9,000	0	TBD	TBD	TBD	TBD	This project will generate over \$35 million in State and City Tax revenue every year. The Project will include 1.9 miles of Sq Ft. office, 250,000 sq ft retail.
	Design/ Engineering	Summer 2009 (June)	2009	2010	see below	see below														
	Site Preparation	Summer 2010	TBD	TBD	see below	see below														
	Construction	TBD	2018	TBD	see below	see below														
	TOTAL				\$ 860 M	TBD														
Owings Mills Town Center TOD	Community Input/Planning	1990	1995	1999	see below	see below	43	0	0	495	0	TBD	TBD	5,350	0	TBD	TBD	TBD	TBD	The MDA cannot be finalized and forwarded to BPW until negotiations between the County and developer have been concluded. The development program will consist of: 300,000 s.f. street-level retail; 1.2 miles sq ft office; 410 residential units; possible 250-room hotel; 75,000 s.f. restaurants; 11,130 parking spaces including 3,600 commuter spaces.
	Design/ Engineering	2005	2010	TBD	see below	see below														
	Site Preparation	TBD	TBD	TBD	see below	see below														
	Construction	TBD	2018	TBD	see below	see below														
	TOTAL				\$ 2.86 B	TBD														
Savage MARC TOD	Community Input/Planning	2007	2007	2007	see below	see below	12.7	TBD	TBD	420	0	TBD	TBD	350	0	TBD	TBD	TBD	TBD	The development team is recruiting prospective tenants and will work with the County to issue TIF bonds as the market for this type of financing improves. The projected number of sq ft include 7,200 sq ft retail area; 78,600 sq ft office; and 150 hotel rooms.
	Design/ Engineering	Spring 2008	Spring 2009	TBD	see below	see below														
	Site Preparation	Spring 2010	Fall 2010	TBD	see below	see below														
	Construction	Fall 2010	Fall 2012	TBD	see below	see below														
	TOTAL				\$ 180.6 M	TBD														
Wheaton Metro TOD	Community Input/Planning	Fall 2007	Fall 2010	TBD	TBD	TBD	11.7	TBD	TBD	TBD	TBD	TBD	TBD	TBD	0	\$45,000	0	0	\$30,000	This project is currently in the planning stage. The County and WMATA agreed on an MOU documenting intent to issue solicitation for a development partnership. The County Planning Department is updating the 1990 Wheaton Sector Plan to include land use concepts. A developer should be selected by Winter 2010. Data for the Smart Site specific area is not yet available. The Smart Site is part of the County's CBD policy area. County anticipate 6,598 total units in its low scenario for the CBD; 4,945 multifamily units and 1,653 townhome units. A total of 2,425 million square feet are projected for the CBD in its low scenario. State investment includes funding for the market analysis. There is 2,425 million sq ft projected for residential homeownership units; 7.6 M sq ft projected for commercial units. MDOT recently paid for the ULI TAP Report that increase state commitment by \$15,000.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD														
	Site Preparation	TBD	TBD	TBD	TBD	TBD														
	Construction	TBD	TBD	TBD	TBD	TBD														
	TOTAL				TBD	TBD														
Laurel MARC TOD	Community Input/Planning	Spring 2010	Spring 2011	TBD	TBD	TBD	4	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$0	TBD	TBD	TBD	Summer 2009: Advertised an RFP according to TP3 Guidelines. November Update: MDOT anticipates granting a developer ENP by the end of calendar year 2009. Reconstruction of southbound platform and improvements to the historic station building are being pursued at a cost of \$2.9 million as part of the American Recovery and Reinvestment Act (ARRA).
	Design/ Engineering	Spring 2011	Spring 2012	TBD	TBD	TBD														
	Site Preparation	Spring 2012	Spring 2012	TBD	TBD	TBD														
	Construction	Fall 2012	Fall 2014	TBD	TBD	TBD														
	TOTAL				\$ 210 M	TBD														
TRANSIT ORIENTED DEVELOPMENT TOTALS							118.4	555	0	6,430	TBD	TBD	TBD	17,375	0	\$45,000	TBD	TBD	\$30,000	
Smart Sites Project TOTALS																				
							TOTAL Number of Acres	Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
							310.15	2,224	333	7,657	160	29	22	17,607	110	\$70,467,000	\$227,295,459	\$146,633,500	\$444,395,959	