

VOLUME 4, NUMBER 10



**STATESTAT  
DEPARTMENT OF PUBLIC SAFETY  
AND CORRECTIONAL SERVICES  
(DPSCS)  
SESSION I - DOC, PATX, OTS, HR**



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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: DNA COLLECTIONS**  
**REPORTING PERIOD: March 2010**

<b>DNA Collections</b>	<b>YEARLY AVERAGES</b>					
	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FYTD10</b>	<b>FY09</b>
Current Inmate Population*	21,638	21,618	21,571	21,553	21,828	22,681
# Not Requiring Collection	1,629	1,635	1,620	1,611	1,634	1,722
# Eligible for DNA Collection	19,924	19,902	19,879	19,876	20,101	20,683
# of Samples Collected	19,665	19,707	19,696	19,713	19,886	20,415
# Required But Pending Collection	259	195	183	163	215	280
# of Refusals	0	0	0	0	0	0
# Requirement Undetermined	85	81	72	66	93	264
% Collected	98.7%	99.0%	99.1%	99.2%	98.9%	98.7%
% Pending Collection	1.3%	1.0%	0.9%	0.8%	1.1%	1.4%

	<b>CUMULATIVE TOTALS</b>							
	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FY10 YTD Totals</b>	<b>FY09</b>	<b>FY08</b>	<b>FY07</b>
Samples Collected YTD	5,218	3,103	3,445	3,938	3,938	5,218	5,816	7,185

\*Automated records (excludes Feds, BCDC and BCBIC)

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS**  
**REPORTING PERIOD: March 2010**

**ID CARD DISTRIBUTION**

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Dec-09	Jan-10	Feb-10	Mar-10	Monthly % Change		FY 2009	FYTD 2010
<b>MVA Bus IDs Issued</b>								
Brockbridge	49	0	16	48	200.0%	37	305	331
Metropolitan Transition Center	47	48	44	33	-25.0%	48	133	431
Baltimore Area Facilities	0	42	45	24	-46.7%	37		
<b>MVA Bus Pre-Release IDs Total</b>	96	90	105	105	0.0%	97	438	873
<b>MVA Post-Release Branch IDs Issued</b>	99	94	79	0	-100.0%	108	568	864
<b>MVA Branch Visits</b>	44	41	37	33	-10.8%	27		240
<b>Total MVA IDs Issued</b>	239	225	221	138	-37.6%	217	1006	1953
<b>Inmates Released With ID Cards</b>								
DOC Facility Releases	642	549	477	658	37.9%	616	5180	5545
Inmates Released With MVA ID Cards	33	91	72	116	61.1%	58	30	524
Inmates Released With DOC ID Cards	203	222	130	286	120.0%	205	225	1848
Inmates Released Without ID Cards	406	236	275	256	-6.9%	353	4925	3173
<b>Social Security Cards Processed</b>								
Target Number for Application Processing	473	520	440	670	52.3%	501	1144	4506
Target Inmates Declining SS Card	210	272	201	245	21.9%	284	1091	2554
SS Card Applications Submitted	340	425	342	477	39.5%	401	1161	3607
Variance	-77	-177	-103	-52	-49.5%	-184	-1108	-1655
<b>Inmates Released With Social Security Cards</b>								
DOC Facility Releases	642	549	477	658	37.9%	616	5180	5545
Inmates Released Who Declined SS Card	164	133	124	167	34.7%	149	383	1337
Inmates Released Who Received SS Card	274	259	220	320	45.5%	263	300	2364
Variance	204	157	133	171	28.6%	205	4497	1844
<b>Birth Certificates Processed</b>								
Target Number for Application Processing	473	520	440	670	52.3%	501	511	4506
Target Inmates Declining Birth Certificate	307	351	269	291	8.2%	377	437	3392
Birth Certificate Applications Submitted	359	440	346	444	28.3%	450	579	4048
Variance	-193	-271	-175	-65	-62.9%	-326	-206	-2934
<b>Inmates Released With Birth Certificates</b>								
DOC Facility Releases	642	549	477	658	37.9%	616	5180	5545
Inmates Released Who Declined BC	188	147	131	185	41.2%	171	464	1539
Inmates Released Who Received BC	304	313	236	344	45.8%	286	300	2572
Variance	150	89	110	129	17.3%	159	4416	1434

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY**  
**REPORTING PERIOD: March 2010**

Department Secretary: Gary D. Maynard

**DPCS Management Team**

Commissioner of Correction: J. Michael Stouffer

Deputy Secretary for Administration: G. Lawrence Franklin

Assistant Secretary for Treatment Services: Philip Pie

Assistant Secretary for Capital Programs: David N. Bezanson

Assistant Secretary/Chief of Staff: Thomasina Hiers

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC**

DOC Staffing and Population	Dec-09	Jan-10	Feb-10	Mar-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,810	4,810	4,810	4,754	4,804	-1.2%	4,905	4,907	4,895
Vacant PINs CO I-II-III	99	129	119	71	92	-40.3%	484	492	298
DOC Inmates in DOC Facilities	21,746	21,675	21,626	21,598	21,768	-0.1%	21,567	21,757	21,572
Total Inmates	21,989	21,908	21,859	21,835	22,138	-0.1%	22,812	23,191	23,120

**SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY**

CO - Vacancies by Region	Dec-09	Jan-10	Feb-10	Mar-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
<b>DOC</b>									
Western	5	8	4	3	5	-25.0%	140	138	105
Hagerstown	9	11	19	21	11	10.5%	33	73	21
Baltimore	17	23	22	19	23	-13.6%	63	115	74
Jessup	55	70	70	17	43	-75.7%	232	140	82
Eastern	13	17	4	11	10	175.0%	17	27	16

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT**

PATX Staffing and Population	Dec-09	Jan-10	Feb-10	Mar-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	6	10	4	9	5	125.0%	26	33	18
Patuxent Inmates	899	836	849	0	898	-100.0%		843	872

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: March 2010**

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	0	1	0	0	1	n/a	13	6	9	5
Serious Weapon Assault	0	0	0	0	0	n/a	3	2	2	0
Sexual Assault	0	1	0	0	0	n/a	5	6	2	2
Less Serious Physical Assault	23	28	15	16	25	7%	310	321	343	226
Less Serious Weapon Assault	1	1	1	0	1	-100%	7	17	20	8
Bodily Fluid Assault	3	3	7	5	6	-29%	147	126	127	52
Inappropriate Physical Contact	4	0	0	3	1	n/a	43	46	32	12
<b>Total</b>	<b>31</b>	<b>34</b>	<b>23</b>	<b>24</b>	<b>34</b>	<b>4%</b>	<b>528</b>	<b>524</b>	<b>535</b>	<b>305</b>
<b>Staff Homicide</b>	0	0	0	0	0	n/a	1	-	0	0
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	6	7	6	9	5	50%	49	52	35	42
Serious Weapon Assault	5	7	3	4	5	33%	190	127	60	43
Sexual Assault	1	1	1	0	1	-100%	8	11	9	9
Less Serious Physical Assault	66	59	45	57	61	27%	686	680	768	548
Less Serious Weapon Assault	11	17	17	14	17	-18%	275	238	233	155
Bodily Fluid Assault	2	1	1	1	1	0%	17	19	24	10
<b>Total</b>	<b>91</b>	<b>92</b>	<b>73</b>	<b>85</b>	<b>90</b>	<b>16%</b>	<b>1,225</b>	<b>1,127</b>	<b>1,129</b>	<b>807</b>
<b>Inmate Homicide</b>	0	0	0	0	0	n/a	3	-	0	1
<b>Hearing Officer Reports*</b>										
Alcohol Use/Possession	34	36	15	20	27	33%		312	342	245
Drug Use Cases	52	103	64	83	71	30%		1,086	949	639
Contraband: Weapons	71	70	66	100	75	52%		968	936	677
Drugs/Paraphernalia	9	6	7	30	10	329%		150	242	91
Money	8	5	4	7	4	75%		177	107	40

Other DOC Security Data	Q2FY09	Q3FY09	Q4FY09	Q1FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	1	1	1	0	0	-100%		4	3	0
Walk-Offs	3	7	5	12	12	140%		62	24	12

\* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: March 2010**

Found on Inmates or in Facility						FYTD		Yearly Reporting Periods		
Cell Phones	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Monthly Change		FY2008	FY2009	FY 2010
Institution										
BCCC	13	1	10	10	12	0%		111	166	106
BCF	10	13	12	18	10	50%		108	172	86
BPRU	3	3	3	1	2	-67%		21	37	22
BPRUW	0	0	0	0	0	n/a		1	0	0
CLF	0	0	0	0	0	n/a		6	4	2
ECI	0	0	0	0	0	n/a		15	6	1
ECIA	0	0	0	0	0	n/a		2	3	2
EPRU	2	0	0	0	0	n/a		8	7	3
JCI	3	2	1	1	3	0%		27	103	31
JPRU	0	1	0	1	0	n/a		73	35	4
MCAC	2	0	0	0	1	n/a		12	31	13
MCIH	0	0	0	0	0	n/a		4	0	0
MCIJ	0	1	1	2	1	100%		38	13	12
MCIW	0	0	0	0	0	n/a		-	0	0
MCTC	0	0	1	0	0	-100%		34	25	3
MHC	0	0	0	0	0	n/a		-	0	0
MRDCC	1	1	0	1	1	n/a		12	18	7
MTC	12	14	0	13	15	n/a		259	177	135
NBCI	1	0	0	0	0	n/a		13	12	2
PHPRU	0	0	0	0	1	n/a		21	35	6
RCI	0	5	0	0	2	n/a		10	9	18
SMPRU	5	5	0	3	3	n/a		53	62	26
TBC	1	0	0	0	2	n/a		7	57	14
WCI	0	1	1	0	1	-100%		12	29	12
<b>Totals</b>	<b>53</b>	<b>47</b>	<b>29</b>	<b>50</b>	<b>56</b>	<b>72%</b>		<b>847</b>	<b>1001</b>	<b>505</b>

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY**  
**REPORTING PERIOD: FY 2010 YTD - THRU March 2010**

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
<b>Male</b>								
BCCC	Baltimore	Minimum	503	502	497	2.3%	85	1.8%
BPRU	Baltimore	Pre-release	194	188	176	0.9%	32	0.7%
MCAC	Baltimore	Maximum	284	382	222	1.8%	210	4.4%
MRDCC	Baltimore	Administrative	708	674	616	3.1%	342	7.2%
MTC	Baltimore	Minimum	1,778	1,652	671	7.6%	322	6.8%
ECI	Eastern	Medium	3,340	3,272	3,276	15.0%	603	12.7%
PHPRU	Eastern	Pre-release	185	153	124	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	2,076	9.4%	418	8.8%
MCTC	Hagerstown	Medium	2,799	2,489	2,480	11.4%	429	9.1%
RCI	Hagerstown	Medium	1,754	1,745	1,732	8.0%	292	6.2%
JCI	Jessup	Maximum	1,462	1,723	1,714	7.9%	423	8.9%
MCIJ	Jessup	Medium	1,039	1,025	973	4.7%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,428	3.9%	403	8.5%
WCI	Western	Maximum	1,727	1,689	1,655	7.8%	326	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	2,058	11.3%	386	8.2%
<b>Male Sub-total</b>			<b>20,887</b>	<b>20,841</b>	<b>19,698</b>	<b>95.7%</b>	<b>4,497</b>	<b>95.1%</b>
<b>Female</b>								
MCIW	Jessup	Administrative	881	840	829	3.9%	234	4.9%
BPRU-W	Baltimore	Pre-release	122	87	-	0.4%	-	
<b>Female Sub-total</b>			<b>1,003</b>	<b>927</b>	<b>829</b>	<b>4.3%</b>	<b>234</b>	<b>4.9%</b>
<b>TOTAL</b>			<b>21,890</b>	<b>21,768</b>	<b>20,527</b>	<b>100.0%</b>	<b>4,731</b>	<b>100.0%</b>

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**STATESTAT**  
**DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY**  
**REPORTING PERIOD: March 2010**

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Monthly Change	FY2008	FY 2009	FYTD 2010
<b>FIRM Assaults on Staff</b>									
Serious Physical Assault	0	0	0	0	0	n/a	0	1	0
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	1	0
Less Serious Physical Assault	2	1	6	5	3	-17%	30	36	31
Less Serious Weapon Assault	0	0	0	0	0	n/a	1	1	0
Bodily Fluid Assault	3	3	1	0	2	-100%	19	36	21
Inappropriate Physical Contact	0	0	0	1	0	n/a	0	0	1
<b>Total</b>	<b>5</b>	<b>4</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>-14%</b>	<b>50</b>	<b>75</b>	<b>53</b>
<b>Staff Homicide</b>	0	0	0	0	0	n/a	0	0	0
<b>FIRM Assaults on Inmates</b>									
Serious Physical Assault	0	0	1	0	0	-100%	1	2	2
Serious Weapon Assault	0	1	0	0	0	n/a	2	0	2
Sexual Assault	0	0	0	0	0	n/a	0	0	0
Less Serious Physical Assault	0	3	1	1	1	0%	23	19	8
Less Serious Weapon Assault	0	0	0	0	0	n/a	6	4	0
Bodily Fluid Assault	1	0	0	2	0	n/a	1	7	4
<b>Total</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>50%</b>	<b>33</b>	<b>32</b>	<b>16</b>
<b>Inmate Homicide</b>	0	0	0	0	0	n/a	0	0	0
<b>Hearing Officer Reports*</b>									
Alcohol Use/Possession	0	0	0	0	0	n/a	0	2	1
Drug Use Cases	4	4	0	2	2	n/a	19	12	22
Contraband: Weapons	1	0	1	1	2	0%	12	20	16
Drugs/Paraphernalia	0	0	0	0	1	n/a	4	1	6
Money	0	0	0	0	0	n/a	1	0	0
<b>Cell Phone Recovery</b>									
<i>PATX Only</i>	3	2	0	1	2	n/a	25	26	14
<b>Other Patuxent DOC Security Data</b>									
Escapes	0	0	0	0	0	n/a	0	0	0
Walk-Offs	1	0	0	0	0	n/a	1	1	0

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY**  
**REPORTING PERIOD: March 2010**

Department-wide						CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics Department-wide	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I Interviewed	172	215	199	217	210	631	3577	4118	3829	
CO-I Tested	455	618	241	587	482	1,446	5297	7277	7722	
DOC								Yearly Reporting Periods		
Hiring Statistics	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I Hired	26	7	39	34	27	80	745	832	612	
	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009	
Attrition	23	24	30	38	31	279	678	570	419	
Staff Terminated	Dec-09	Jan-10	Feb-10	Mar-10	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I	0	0	0	0	0	0	0	0	1	
CO-II	2	1	1	4	2	6	48	71	44	
CO-III	0	0	1	1	1	2	5	4	5	
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	8	1	
<i>Total</i>	2	1	2	5	1	8	54	83	51	
Staffing Needs	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG		FY2007	FY2008	FY2009	
New, never-filled CO PINs	0	0	0	0	0		143	89	55	
Total CO I-II-III Vacancies	99	129	119	71	92		484	492	298	
Total Vacancies-All Classifications	274.5	312.5	303.5	233.5	267		728	776	504	
Total PINs-All Classifications	7355	7355.6	7356	7266.6	7,346		7435	7,465	7,463	
Patuxent								Yearly Reporting Periods		
Hiring Statistics	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I Hired	2	0	9	3	4	42	122	80	42	
	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009	
Attrition	5	7	3	5	4	34	88		53	
Staff Terminated	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	0	1	0	2	1	3	15	4	2	
CO-III	0	0	0	0	0	0	0	0	0	
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0	
<i>Total</i>	0	1	0	2	1	3	15	4	2	
Staffing Needs	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG		FY2007	FY2008	FY2009	
New, never-filled CO PINs	0	0	0	0	0		10	0	-	
Total CO I-II-III Vacancies	6	10	4	9	5		40	33	18	
Total Vacancies-All Classifications	17	22	17	20	16		47	46	29	
Total PINs-All Classifications	487	486.5	486.5	486.5	487		508	520	504	

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 3/23/2010**

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	02/09/10	02/23/10	03/09/10	03/23/10	AVG				
K-9	13	13	50	25	18	354	729	375	452	354
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	314	802	774	300	398	7,965	26,520	20,037	16,803	7,965
MCIJ	208	689	677	264	314	6,275	13,459	9,898	8,748	6,275
MTC	70	113	365	68	143	2,867	13,865	15,121	11,722	2,867
MCAC	143	223	395	171	205	4,097	7,751	5,506	5,718	4,097
MRDCC	156	299	492	230	235	4,710	11,030	9,597	7,754	4,710
BPRU	7	24	33	7	13	260	848	671	607	260
BCCC	26	79	100	32	46	922	1,856	1,774	1,768	922
MCIH	216	379	603	205	342	6,839	10,365	10,568	9,836	6,839
MCTC	79	159	405	85	114	2,273	8,241	9,244	3,908	2,273
RCI	98	169	360	129	165	3,300	7,254	7,572	6,175	3,300
MCIW	139	323	307	122	166	3,311	5,702	4,857	5,846	3,311
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	123	153	242	132	178	3,561	6,483	6,774	5,305	3,561
JPRU	139	135	169	148	147	2,941	6,061	4,969	5,747	2,941
SMPRU	13	15	38	9	14	275	574	441	423	275
EPRU	11	14	46	12	14	280	439	333	280	280
CLF	70	113	190	44	61	1,220	3,108	2,394	2,049	1,220
TBC	14	12	31	0	54	1,081	3,053	1,613	2,592	1,081
ECI	340	391	954	452	424	8,471	11,412	14,725	15,310	8,471
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	202	226	504	160	200	3,994	8,589	9,987	7,629	3,994
NBCI	73	140	366	88	105	2,101	1,928	3,598	4,340	2,101
<b>Total-Facilities</b>	<b>2,453</b>	<b>4,469</b>	<b>7,101</b>	<b>2,682</b>	<b>3,355</b>	<b>67,098</b>	<b>166,200</b>	<b>141,324</b>	<b>124,450</b>	<b>67,098</b>
<b>PATUXENT</b>	<b>02/09/10</b>	<b>02/23/10</b>	<b>03/09/10</b>	<b>03/23/10</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY07 Total</b>	<b>FY08 Total</b>	<b>FY09 Total</b>	<b>FY10Total</b>
PATXN	327	827	808	318	443	8,868	13,743	15,065	11,798	8,868

VOLUME 4, NUMBER 10



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 3/23/2010**

Overtime by Pay Period- in Dollars											
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
	DOC	02/09/10	02/23/10	03/09/10	03/23/10	AVG					TOTAL
K-9	\$3,474	\$3,544	\$9,996	\$5,876	\$4,669	\$88,257	\$203,842	\$105,208	\$125,717	\$20,239,678	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0		
JCI	\$76,120	\$189,706	\$180,593	\$72,718	\$97,621	\$1,844,541	\$6,069,149	\$4,943,579	\$4,023,273		
MCIJ	\$50,666	\$162,306	\$162,099	\$64,196	\$76,460	\$1,452,905	\$3,157,915	\$2,404,498	\$2,057,606		
MTC	\$17,095	\$28,601	\$89,142	\$16,763	\$38,265	\$668,051	\$3,444,132	\$3,830,331	\$2,891,707		
MCAC	\$33,385	\$52,113	\$92,399	\$39,147	\$46,751	\$889,120	\$1,729,049	\$1,299,981	\$1,312,955		
MRDCC	\$37,396	\$70,495	\$116,959	\$54,769	\$56,638	\$1,071,189	\$2,643,925	\$2,281,522	\$1,832,068		
BPRU	\$1,722	\$5,907	\$8,293	\$1,649	\$3,322	\$63,664	\$215,212	\$165,044	\$148,639		
BCCC	\$6,176	\$18,540	\$23,258	\$7,600	\$10,935	\$205,471	\$438,625	\$416,260	\$418,173		
MCIH	\$53,323	\$93,343	\$119,113	\$49,882	\$84,511	\$1,598,656	\$2,515,391	\$2,733,471	\$2,392,014		
MCTC	\$19,431	\$37,359	\$74,900	\$20,991	\$26,641	\$501,194	\$1,988,600	\$2,196,057	\$951,434		
RCI	\$23,644	\$40,907	\$71,143	\$31,666	\$40,056	\$759,416	\$1,711,214	\$1,911,933	\$1,488,970		
MCIW	\$33,526	\$76,342	\$72,381	\$29,747	\$39,830	\$746,635	\$1,243,766	\$1,209,278	\$1,366,788		
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317		
BCF	\$29,025	\$37,134	\$57,171	\$31,680	\$42,668	\$818,455	\$1,499,237	\$1,610,190	\$1,239,819		
JPRU	\$33,795	\$32,898	\$40,720	\$36,800	\$35,651	\$668,317	\$1,420,504	\$1,201,268	\$1,372,158		
SMPRU	\$3,169	\$3,323	\$9,060	\$2,038	\$3,280	\$62,999	\$134,648	\$101,950	\$97,920		
EPRU	\$2,538	\$3,302	\$11,193	\$3,044	\$3,474	\$66,832	\$104,535	\$81,457	\$68,189		
CLF	\$17,198	\$26,835	\$46,349	\$11,059	\$15,212	\$279,507	\$705,817	\$561,467	\$486,511		
TBC	\$3,741	\$3,248	\$8,742	\$0	\$13,331	\$237,959	\$713,208	\$408,086	\$613,255		
ECI	\$85,164	\$97,019	\$188,253	\$112,571	\$104,378	\$1,997,949	\$2,762,011	\$3,647,076	\$3,743,875		
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525		
WCI	\$51,310	\$56,548	\$102,042	\$41,135	\$49,891	\$949,243	\$2,178,437	\$2,567,902	\$1,916,994		
NBCI	\$16,979	\$32,229	\$61,769	\$20,620	\$23,277	\$432,744	\$482,507	\$865,112	\$1,020,858		
<b>Total-Facilities</b>	<b>\$598,875</b>	<b>\$1,071,699</b>	<b>\$1,545,572</b>	<b>\$653,953</b>	<b>\$816,859</b>	<b>\$15,403,105</b>	<b>\$39,186,012</b>	<b>\$34,840,555</b>	<b>\$29,999,762</b>		
<b>PATUXENT</b>	<b>02/09/10</b>	<b>02/23/10</b>	<b>03/09/10</b>	<b>03/23/10</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY07 Total</b>	<b>FY08 Total</b>	<b>FY09 Total</b>	<b>FY10 Projected</b>	
PATXN	\$78,371	\$198,169	\$189,536	\$76,752	\$107,713	\$2,028,950	\$3,267,914	\$3,552,502	\$2,945,214	\$2,658,647	

VOLUME 4, NUMBER 10



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY**  
**REPORTING PERIOD: 2/23/2010**

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	12/1/2009	12/29/2009	1/26/2010	2/23/2010	
JCI	3,348	5,044	4,130	5,927	43%
MCIJ	2,407	2,681	2,559	4,101	60%
MTC	2,857	3,103	2,944	4,723	60%
MCAC	1,939	3,176	2,790	2,448	-12%
MRDCC	3,083	3,764	3,405	4,162	22%
BPRU	180	82	204	317	56%
BCCC	596	799	965	918	-5%
MCIH	4,584	5,771	4,978	7,286	46%
MCTC	4,478	5,272	4,418	4,212	-5%
RCI	4,263	3,429	2,676	2,965	11%
MCIW	2,990	4,225	3,182	4,808	51%
PRUW					
BBCF	1,549	1,357	1,461	1,999	37%
JPRU	878	778	476	927	95%
SMPRU	274	251	496	641	29%
EPRU	335	407	573	536	-6%
CLF	826	517	764	1,091	43%
ECI	5,766	6,449	6,355	7,890	24%
PHPRU	192	318	-	-	#DIV/0!
WCI	4,066	3,950	3,521	3,397	-4%
NBCI	4,253	3,773	3,258	3,054	-6%
<b>DOC Total</b>	<b>48,865</b>	<b>55,144</b>	<b>49,154</b>	<b>61,400</b>	<b>25%</b>
<b>PATX</b>	<b>3,686</b>	<b>4,618</b>	<b>3,041</b>	<b>6,530</b>	<b>115%</b>
<b>All Facilities Totals</b>	<b>52,551</b>	<b>59,762</b>	<b>52,196</b>	<b>67,930</b>	<b>30%</b>

VOLUME 4, NUMBER 10



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY**  
**REPORTING PERIOD: March 2010**

<b>IWIF REPORTS - DOC</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
<b>FROI to IWIF</b>	140	140	139	101	1,069	1,088	1,078	1,410	146	82
<b>FROI LAG &gt; 3 DAYS</b>	6	8	12	7	55	226	146	93	12	1
<b>EMPLOYEES &gt; 3 REPORTS</b>	2	6	1	2	17	26	32	45	6	0
<b>WRI REPORTS-ALL DOC</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	140	140	139	101	1,069	1,088	1,079	1,410	146	82
Incidents with Lost Hours	54	36	65	34	362	419	426	389	65	26
Accident Leave Hours YTD	35,806	44,599	54,006	62,564	62,564	110,925	98,556	85,619	62,564	
Accident Leave Paid YTD	\$ 483,669	\$ 599,848	\$ 725,533	\$ 839,443	\$ 839,443	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633	\$ 839,443	
<b>WESTERN REGION</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	13	16	7	17	116	68	91	113	19	5
Incidents with Lost Hours	6	5	1	7	32	22	24	34	7	1
Accident Leave Hours YTD	3,201	3,652	3,764	3,916	3,916	6,642	6,549	10,048	3,916	
Accident Leave Paid YTD	\$ 42,891	\$ 48,442	\$ 49,786	\$ 52,119	\$ 52,119	\$ 88,753	\$ 91,995	\$ 132,370		
<b>HAGERSTOWN REGION</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	16	20	26	16	154	202	194	265	27	9
Incidents with Lost Hours	4	5	4	3	32	42	34	55	6	1
Accident Leave Hours YTD	4,451	5,224	6,264	7,344	7,344	10,314	11,274	15,563		
Accident Leave Paid YTD	\$ 54,887	\$ 64,605	\$ 78,354	\$ 92,648	\$ 92,648	\$ 138,727	\$ 158,478	\$ 213,940		
<b>EASTERN REGION</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	16	17	25	14	148	54	68	129	25	9
Incidents with Lost Hours	2	3	6	4	37	30	44	31	6	2
Accident Leave Hours YTD	3,126	4,009	4,680	5,832	5,832	8,760	10,679	7,752		
Accident Leave Paid YTD	\$ 45,988	\$ 56,605	\$ 65,577	\$ 81,031	\$ 81,031	\$ 126,109	\$ 141,258	\$ 110,790		
<b>BALTIMORE REGION</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	47	47	28	27	278	343	314	407	47	14
Incidents with Lost Hours	16	16	16	10	112	125	117	123	20	4
Accident Leave Hours YTD	10,160	13,135	16,537	19,300	19,300	27,789	19,514	20,466		
Accident Leave Paid YTD	\$ 141,971	\$ 181,897	\$ 226,908	\$ 263,603	\$ 263,603	\$ 378,197	\$ 272,351	\$ 270,843		
<b>JESSUP REGION</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	48	40	53	27	373	421	412	494	58	27
Incidents with Lost Hours	26	7	38	10	149	200	207	146	38	7
Accident Leave Hours YTD	14,779	18,580	22,760	26,171	26,171	57,420	50,540	31,791		
Accident Leave Paid YTD	\$ 197,932	\$ 248,299	\$ 304,908	\$ 350,042	\$ 350,042	\$ 754,755	\$ 694,879	\$ 431,690		
<b>IWIF REPORTS - PATX</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
<b>FROI to IWIF</b>	11	8	7	4	101		137	120	23	4
<b>FROI LAG &gt; 3 DAYS</b>	1	0	0	1	3		16	4	1	0
<b>EMPLOYEES &gt; 3 REPORTS</b>	0	0	0	0	0		7	3	0	0
Incidents with Lost Hours	4	3	0	0	24		40	38	5	0
Accident Leave Hours YTD	6,780	7,283	8,493	9,117	8,493		8,805	8,663	9,117	734
Accident Leave Paid YTD	\$ 92,198	\$ 99,869	\$ 116,074	\$ 125,782	\$ 116,074		\$ 116,980	\$ 116,733	\$ 125,782	\$ 9,521



**STATESTAT**  
**DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: March 2010**

**Service Utilization**

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR 2009 TO DATE				
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum	Total	Periods
<b>Total Infirmary Days</b>	<b>4102</b>	<b>4025</b>	<b>3283</b>	<b>3501</b>	<b>7%</b>	<b>3,712</b>	<b>3,284</b>	<b>4,102</b>	<b>44,543</b>	<b>12</b>
Baltimore SDA	1511	1675	1383	1460	6%	1,634.3	1,374	1,907	19,612	12
Eastern SDA	565	353	316	353	12%	322.1	200	565	3,865	12
Jessup SDA	1028	1220	850	807	-5%	983.4	849	1,168	11,801	12
Western SDA	998	777	734	881	20%	772.1	630	998	9,265	12
<b>Total Admissions</b>	<b>222</b>	<b>202</b>	<b>193</b>	<b>223</b>	<b>16%</b>	<b>230</b>	<b>153</b>	<b>279</b>	<b>2,765</b>	<b>12</b>
Baltimore SDA	80	71	55	75	36%	80.2	52	103	962	12
Eastern SDA	42	41	38	31	-18%	44.9	20	57	539	12
Jessup SDA	55	48	54	61	13%	54.6	38	73	655	12
Western SDA	45	42	46	56	22%	50.8	37	58	609	12
<b>Inpatient</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
<b>Total Approved Days</b>	<b>465</b>	<b>485</b>	<b>405</b>	<b>449</b>	<b>11%</b>	<b>428</b>	<b>322</b>	<b>498</b>	<b>5,141</b>	<b>12</b>
Jail SDA	166	149	125	88	-30%	100.3	40	166	1,204	12
Baltimore SDA	34	40	60	116	93%	76.9	34	123	923	12
Eastern SDA	20	14	11	20	82%	24.9	15	39	299	12
Jessup SDA	172	188	161	179	11%	138.5	101	172	1,662	12
Western SDA	73	94	48	46	-4%	87.8	70	135	1,053	12
<b>ICU/CCU days</b>	<b>232</b>	<b>241</b>	<b>86</b>	<b>177</b>	<b>106%</b>	<b>192</b>	<b>138</b>	<b>255</b>	<b>2,302</b>	<b>12</b>
Jail SDA	83	81	17	38	124%	42.3	15	83	508	12
Baltimore SDA	13	14	5	39	680%	27.8	10	51	334	12
Eastern SDA	10	11	4	7	75%	12.7	2	28	152	12
Jessup SDA	79	77	49	74	51%	60.0	33	90	720	12
Western SDA	47	58	11	19	73%	49.0	26	104	588	12
<b>Total Admissions</b>	<b>97</b>	<b>101</b>	<b>108</b>	<b>111</b>	<b>3%</b>	<b>112</b>	<b>92</b>	<b>133</b>	<b>1,347</b>	<b>12</b>
Jail SDA	33	30	37	24	-35%	32.8	20	41	393	12
Baltimore SDA	12	16	19	23	21%	21.3	10	34	255	12
Eastern SDA	6	4	5	6	20%	5.8	4	9	70	12
Jessup SDA	33	36	39	44	13%	31.8	25	39	382	12
Western SDA	13	15	8	14	75%	20.6	13	26	247	12
<b>Cardiac Admissions</b>	<b>21</b>	<b>15</b>	<b>20</b>	<b>17</b>	<b>-15%</b>	<b>23.0</b>	<b>15.0</b>	<b>37</b>	<b>276</b>	<b>12</b>
Jail SDA	2	2	6	1	-83%	5.9	1	11	65	11
Baltimore SDA	0	4	2	6	200%	3.5	0	7	38	11
Eastern SDA	2	0	2	1	-50%	1.6	0	4	18	11
Jessup SDA	12	6	8	8	0%	6.6	2	12	73	11
Western SDA	5	3	2	1	-50%	6.1	4	9	67	11



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: March 2010**

<b>Cardiac Days</b>	<b>64</b>	<b>40</b>	<b>41</b>	<b>72</b>	<b>76%</b>	<b>60.3</b>	<b>34.0</b>	<b>94</b>	<b>724</b>	<b>12</b>
Jail SDA	4	6	12	2	-83%	9.9	3	22	109	11
Baltimore SDA	0	8	2	25	1150%	7.0	0	13	77	11
Eastern SDA	5	0	4	2	-50%	4.6	0	15	51	11
Jessup SDA	36	20	20	42	110%	22.5	8	51	247	11
Western SDA	19	6	3	1	-67%	13.2	7	19	145	11
<b>Infectious Disease Admits</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>8</b>	<b>-38%</b>	<b>17.3</b>	<b>11.0</b>	<b>29</b>	<b>208</b>	<b>12</b>
Jail SDA	7	4	3	4	33%	7.3	3	10	51	7
Baltimore SDA	1	4	5	1	-80%	3.3	1	6	23	7
Eastern SDA	0	0	0	0		0.4	0	2	3	7
Jessup SDA	2	3	5	3	-40%	4.7	1	11	33	7
Western SDA	1	1	0	0		0.9	0	1	6	7
<b>Infectious Disease Days</b>	<b>29</b>	<b>25</b>	<b>49</b>	<b>13</b>	<b>-73%</b>	<b>64.9</b>	<b>29.0</b>	<b>94</b>	<b>779</b>	<b>12</b>
Jail SDA	21	7	14	8	-43%	21.9	9	42	153	7
Baltimore SDA	1	10	14	1	-93%	15.7	1	32	110	7
Eastern SDA	0	0	0	0		2.7	0	14	19	7
Jessup SDA	4	6	21	4	-81%	19.1	1	46	134	7
Western SDA	3	2	0	0		2.7	0	5	19	7
<b>Trauma admits</b>	<b>23</b>	<b>24</b>	<b>16</b>	<b>21</b>	<b>31%</b>	<b>21.1</b>	<b>14.0</b>	<b>34</b>	<b>253</b>	<b>12</b>
Jail SDA	10	10	6	5	-17%	8.7	3.0	16.0	104.0	12
Baltimore SDA	3	1	4	2	-50%	3.6	2.0	6.0	43.0	12
Eastern SDA	0	2	0	1		0.5	0.0	1.0	6.0	12
Jessup SDA	7	9	5	10	100%	4.5	1.0	9.0	54.0	12
Western SDA	3	2	1	3	200%	3.8	2.0	6.0	46.0	12
<b>Trauma days</b>	<b>127</b>	<b>101</b>	<b>49</b>	<b>63</b>	<b>29%</b>	<b>71.3</b>	<b>34.0</b>	<b>127</b>	<b>855</b>	<b>12</b>
Jail SDA	97	77	15	17	13%	36.1	10.0	97.0	433.0	12
Baltimore SDA	7	4	20	18	-10%	10.9	4.0	26.0	131.0	12
Eastern SDA	0	2	0	2		1.7	0.0	7.0	20.0	12
Jessup SDA	17	12	12	19	58%	10.5	1.0	21.0	126.0	12
Western SDA	6	6	2	7	250%	11.9	5.0	34.0	143.0	12



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: March 2010**

ER	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total ER Trips</b>	<b>90</b>	<b>131</b>	<b>91</b>	<b>95</b>	<b>4%</b>	<b>116.4</b>	<b>90.0</b>	<b>141</b>	<b>1,397</b>	<b>12</b>
Jail SDA	30	36	21	36	71%	33.7	18.0	46.0	404.0	12
Baltimore SDA	14	22	11	11	0%	22.6	14.0	31.0	271.0	12
Eastern SDA	7	13	15	4	-73%	7.9	4.0	10.0	95.0	12
Jessup SDA	28	39	36	36	0%	34.9	26.0	51.0	419.0	12
Western SDA	11	21	8	8	0%	17.3	11.0	26.0	208.0	12
<b>ER Total Trauma</b>	<b>34</b>	<b>61</b>	<b>40</b>	<b>51</b>	<b>28%</b>	<b>49.1</b>	<b>32.0</b>	<b>68</b>	<b>589</b>	<b>12</b>
Jail SDA	11	18	11	24	118%	14.1	7.0	25.0	169.0	12
Baltimore SDA	4	12	4	4	0%	11.1	4.0	17.0	133.0	12
Eastern SDA	2	6	6	0	-100%	3.0	1.0	6.0	36.0	12
Jessup SDA	13	17	17	20	18%	14.2	6.0	28.0	170.0	12
Western SDA	4	8	2	3	50%	6.8	3.0	10.0	81.0	12
<b>ER Trauma Assault</b>	<b>15</b>	<b>31</b>	<b>18</b>	<b>27</b>	<b>50%</b>	<b>26.4</b>	<b>15.0</b>	<b>46.0</b>	<b>317.0</b>	<b>12</b>
<b>ER Trauma Accidental</b>	<b>19</b>	<b>30</b>	<b>22</b>	<b>24</b>	<b>9%</b>	<b>22.5</b>	<b>8.0</b>	<b>36.0</b>	<b>270.0</b>	<b>12</b>
<b>ER Cardiac</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>7</b>	<b>17%</b>	<b>8.7</b>	<b>6.0</b>	<b>13.0</b>	<b>104.0</b>	<b>12</b>
<b>Neuro Seizure</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>2</b>	<b>-67%</b>	<b>5.8</b>	<b>2.0</b>	<b>9.0</b>	<b>69.0</b>	<b>12</b>
<b>Neuro Other</b>	<b>5</b>	<b>15</b>	<b>13</b>	<b>4</b>	<b>-69%</b>	<b>6.8</b>	<b>4.0</b>	<b>11.0</b>	<b>82.0</b>	<b>12</b>
<b>ER GI</b>	<b>8</b>	<b>17</b>	<b>11</b>	<b>7</b>	<b>-36%</b>	<b>12.1</b>	<b>7.0</b>	<b>20.0</b>	<b>145.0</b>	<b>12</b>
<b>Other</b>	<b>27</b>	<b>23</b>	<b>15</b>	<b>24</b>	<b>60%</b>	<b>34.0</b>	<b>18.0</b>	<b>49.0</b>	<b>408.0</b>	<b>12</b>
<b>Troponin Pilot</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.6</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>10</b>
Cost Per ER Visit:	\$ 1,600	\$ 1,590	\$ 1,422	\$ 1,418	0%	\$ 1,756	\$ 1,600	\$ 1,899	\$ 21,070	12
Total Cost	\$ 143,970	\$ 208,315	\$ 129,402	\$ 134,675	4%	\$ 205,794	\$ 143,970	\$ 259,015	\$ 2,469,534	12



STATESTAT

DPSCS: OFFICE OF TREATMENT SERVICES: STAFFING  
 REPORTING PERIOD: March 2010

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					% Change	CALENDAR YEAR 2009 TO DATE			
		Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Periods	
<b>Baltimore SDA</b>	<b>298.10</b>										
Medical	246.30	88.59%	86.26%	80.87%	89.66%	10.9%	94.5%	83.3%	105.9%	12	
Dental	18.2	76.20%	66.23%	61.23%	81.24%	32.7%	83.7%	76.2%	94.0%	12	
Mental Health	33.6	84.60%	88.41%	82.07%	87.03%	6.0%	91.1%	82.4%	102.4%	12	
<b>Western SDA</b>	<b>162.30</b>										
Medical	137.1	94.11%	96.55%	98.56%	100.27%	1.7%	90.3%	84.4%	94.7%	12	
Dental	20.2	80.54%	87.70%	70.98%	75.35%	6.2%	85.5%	74.4%	105.4%	12	
Mental Health	5.0	87.23%	82.70%	76.72%	100.00%	30.3%	84.4%	62.7%	112.8%	12	
<b>Jessup SDA</b>	<b>243.20</b>										
Medical	176.1	92.23%	86.97%	83.84%	87.43%	4.3%	90.2%	79.6%	100.9%	12	
Dental	18.1	74.66%	74.78%	72.89%	75.27%	3.3%	80.3%	73.8%	87.9%	12	
Mental Health	49.0	91.48%	99.68%	96.12%	104.06%	8.3%	95.1%	88.8%	103.7%	12	
<b>Eastern SDA</b>	<b>70.50</b>										
Medical	62.4	97.72%	93.57%	92.70%	95.22%	2.7%	95.4%	91.8%	97.9%	12	
Dental	7.1	83.08%	87.40%	81.71%	95.57%	17.0%	92.2%	75.2%	104.9%	12	
Mental Health	1.0	72.28%	74.01%	68.65%	85.14%	24.0%	63.5%	32.6%	97.3%	12	
<b>All SDAs</b>	<b>774.00</b>										
Medical	621.8	93.16%	90.84%	88.99%	93.15%	4.7%	92.6%	86.7%	96.6%	12	
Dental	63.6	78.62%	79.03%	71.70%	81.86%	14.2%	85.4%	78.6%	90.1%	12	
Mental Health	88.6	83.90%	86.20%	80.89%	94.06%	16.3%	83.5%	72.4%	99.3%	12	

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**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE**  
**REPORTING PERIOD: March 2010**

<b>Psychiatric Care</b>	<b>Monthly Reporting Periods</b>					<b>CALENDAR YEAR 2009 TO DATE</b>				
<b>Psych Cost</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$52,449.26	\$61,988.97	\$49,834.77	\$67,746.39	36%	\$52,867	\$29,994	\$62,802	\$634,399	12
Jessup	\$56,396.59	\$52,616.57	\$44,762.93	\$51,417.42	15%	\$45,900	\$26,512	\$62,778	\$550,805	12
Eastern	\$13,957.97	\$14,453.36	\$12,866.35	\$13,777.67	7%	\$12,833	\$6,855	\$18,021	\$154,001	12
Baltimore	\$39,299.13	\$39,575.19	\$29,652.40	\$39,480.15	33%	\$37,900	\$26,219	\$52,521	\$454,802	12
<b>Psych PIPM</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$5.59	\$6.60	\$5.33	\$7.23	36%	\$6	\$3	\$7	\$70	12
Jessup	\$8.55	\$8.05	\$6.90	\$7.98	16%	\$7	\$4	\$9	\$81	12
Eastern	\$4.11	\$4.27	\$3.79	\$4.05	7%	\$4	\$2	\$5	\$46	12
Baltimore	\$6.59	\$6.81	\$5.22	\$6.93	33%	\$6	\$4	\$8	\$68	12
<b>HIV</b>										
<b>HIV Cost</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$278,049.19	\$293,254.82	\$283,325.03	\$332,531.93	17%	\$258,022	\$139,491	\$292,596	\$3,096,265	12
Jessup	\$230,968.25	\$245,479.96	\$227,562.53	\$286,252.64	26%	\$204,853	\$108,818	\$245,538	\$2,458,231	12
Eastern	\$113,319.13	\$102,303.33	\$106,386.01	\$107,257.15	1%	\$112,133	\$69,509	\$131,615	\$1,345,595	12
Baltimore	\$196,158.63	\$188,526.30	\$159,200.76	\$244,699.88	54%	\$216,576	\$178,601	\$259,963	\$2,598,915	12
<b>HIV PIPM</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$29.63	\$31.23	\$30.29	\$35.49	17%	\$28	\$15	\$32	\$341	12
Jessup	\$35.02	\$37.57	\$35.09	\$44.40	27%	\$30	\$16	\$37	\$361	12
Eastern	\$33.40	\$30.22	\$31.31	\$31.55	1%	\$33	\$21	\$39	\$399	12
Baltimore	\$32.91	\$32.45	\$28.04	\$42.94	53%	\$32	\$25	\$36	\$383	12
<b>Dialysis</b>										
<b>Dialysis Cost</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$8,959.28	\$20,865.30	\$29,008.04	\$20,873.52	-28%	\$15,199	\$2,745	\$27,981	\$182,390	12
Jessup	\$46,441.24	\$11,305.80	\$31,213.55	\$16,491.17	-47%	\$30,797	\$5,375	\$56,280	\$369,558	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$4	\$0	\$51	\$51	12
Baltimore	\$18,908.93	\$15,132.85	\$25,545.28	\$9,694.33	-62%	\$25,587	\$14,712	\$68,525	\$307,050	12
<b>Dialysis PIPM</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$0.95	\$2.22	\$3.10	\$2.23	-28%	\$2	\$0	\$3	\$20	12
Jessup	\$7.04	\$1.73	\$4.81	\$2.56	-47%	\$5	\$1	\$8	\$54	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	12
Baltimore	\$3.17	\$2.61	\$4.50	\$1.70	-62%	\$4	\$2	\$10	\$45	12

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**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: March 2010**

	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	677	855	670	1073	60%	813	603	974	9756	12
Total Admissions	1039	1022	724	1154	59%	1059	893	1149	12713	12
State Totals by Percentage	<b>65%</b>	<b>84%</b>	<b>93%</b>	<b>93%</b>	0%	77%	59%	90%		12
Total Educated	1833	2328	1824	2791	53%	1446	804	3194	13011	9
Total Educated by Percentage	<b>176%</b>	<b>228%</b>	<b>252%</b>	<b>242%</b>	-4%	138%	74%	278%		9
Western	0	0	0	0		0	0	0	0	12
Jessup	54	154	127	127	0%	122	15	232	1465	12
Eastern	0	0	0	0		0	0	0	0	0
Baltimore	623	701	543	543	0%	691	603	959	8293	12
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	<b>1</b>	<b>9</b>	<b>9</b>	<b>15</b>	67%	7	1	13	76	11
Western	0	0	0	0		0	0	2	2	12
Jessup	0	2	2	1	-50%	1	0	2	6	12
Eastern	0	0	0	0		0	0	0	0	12
Baltimore	1	7	7	14	100%	6	1	12	69	12
HIV Tests: Tested secondary to Symptoms										
State Totals	<b>304</b>	<b>263</b>	<b>263</b>	<b>333</b>	27%	242	152	304	2904	12
Western	142	114	114	148	30%	97	26	142	1158	12
Jessup	26	26	26	42	62%	22	1	43	265	12
Eastern	66	54	54	55	2%	44	31	66	530	12
Baltimore	70	66	66	88	33%	78	53	98	940	12
HIV Tests: Symptomatic Testing Positives										
State Totals	<b>11</b>	<b>8</b>	<b>8</b>	<b>4</b>	-50%	9	4	24	99	11
Western	0	0	0	0		1	0	2	7	12
Jessup	1	3	3	0	-100%	1	0	2	11	12
Eastern	1	0	0	0		1	0	2	12	12
Baltimore	9	5	5	4	-20%	6	1	22	76	12

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**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: March 2010**

HIV+ Patients	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	<b>519</b>	<b>506</b>	<b>506</b>	<b>545</b>	8%	564	519	592	6768	12
Western	175	168	168	173	3%	171	164	176	2051	12
Jessup	171	174	174	181	4%	168	152	183	2015	12
Eastern	72	72	72	62	-14%	77	70	90	920	12
Baltimore	101	92	92	129	40%	149	101	180	1782	12
HIV+ Patients Recieivng HAART	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	<b>398</b>	<b>371</b>	<b>371</b>	<b>408</b>	10%	396	371	422	4751	12
Western	151	140	140	148	6%	142	136	151	1702	12
Jessup	114	121	121	136	12%	106	75	122	1269	12
Eastern	58	56	56	50	-11%	64	58	75	771	12
Baltimore	61	54	54	74	37%	84	61	99	1009	12
Hepatitis C Patients	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	<b>1808</b>	<b>1809</b>	<b>1809</b>	<b>2039</b>	13%	1874	1808	1922	22490	12
Western	760	750	750	800	7%	726	646	760	8709	12
Jessup	561	599	599	565	-6%	577	557	608	6925	12
Eastern	330	337	337	334	-1%	328	302	366	3931	12
Baltimore	157	122	122	340	179%	244	157	298	2925	12
Hepatitis C Patients in Treatment	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	<b>92</b>	<b>85</b>	<b>85</b>	<b>86</b>	1%	77	63	92	919	12
Western	39	35	35	33	-6%	30	23	41	357	12
Jessup	25	23	23	23	0%	24	19	28	283	12
Eastern	24	22	22	25	14%	18	11	24	215	12
Baltimore	4	5	5	5	0%	5	3	9	64	12



STATESTAT  
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES  
 REPORTING PERIOD: March 2010

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Total Static Capacity	1241	1241	1241	1241	1258		1241	1271	3,090	3,610
Available Staff Capacity	1211	1173	1211	1211	1183					
Total Participants (monthly )	1128	1090	1110	1153	1122		0	1159	2596	
% Utilization	91%	88%	89%	93%	89%		85%	93%	84%	89%
Total New Admissions ( unique individuals)	193	300	267	343	267	2400	193	343		3203
Total Discharges	58	48	33	46	48	431	28	61		524
Total Completions	255	218	229	214	210	1887	145	255		2767
<b>Therapeutic Communities</b>										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	582	564	555	545	571		545	596		
% Utilization	96%	93%	92%	90%	94%		90%	98%		108%
# of Successful Completions	98	90	90	80	83	750	62	98		1092
<b>Outpatient</b>										
Static Capacity	635	635	635	635	652		635	665		2398
# of Slots filled	546	526	555	608	551		515	608		
% Utilization	86%	83%	87%	96%	85%		77%	96%		79%
# of Successful Completions	157	128	139	134	126	1137	62	159		1675
<b>Methodone Maintenance</b>	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Monthly Participants	106	106	113	119	109	980	99	119		1082
<b>Aftercare</b>	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Monthly Participants	166	173	173	184	166		142	186		
<b>Screenings - Assessments</b>	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>Addiction Screenings Total</b>	453	438	336	398	474	4263	336	637	6,947	5,191
Vendor	0	0	0	0	0					
State/Contractual	453	438	336	398	474	4263	336	637		
<b>Addiction Assessments Total</b>	118	172	182	209	183	1650	118	263	4,129	2,866
Vendor	0	0	0	0	0					
State/Contractual	118	172	182	209	183	1650	118	263		
<b>Total</b>	571	610	518	607	657	5913	518	900		8,057



STATESTAT  
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES  
 REPORTING PERIOD: March 2010

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>Central Laundry Facility</b>			256	512	256	256	256	256	256		256	256	2,532	3,072
New Admissions					45	45	42	48	45	404	36	53		553
Discharges					13	5	1	0	5	42	1	13		95
Successful Completions					36	41	44	38	39	352	32	44		448
<b>MD Correctional Training Center</b>			85	170	87	82	87	85	85		82	87	861	951
New Admissions					20	14	22	17	17	157	13	22		172
Discharges					3	6	3	11	4	40	1	11		45
Successful Completions					13	12	14	9	12	106	8	17		141
<b>Patuxent</b>													1,133	1,374
SATP														32
New Admissions														20
Discharges														9
Successful Completions														14
<b>ROTC Men</b>			100	300	105	103	103	103	103		96	105		568
New Admissions					22	30	21	31	27	239	15	33		292
Discharges					6	3	7	6	4	40	1	7		59
Successful Completions					22	16	17	21	19	174	8	31		268
<b>RSAT Women</b>														68
New Admissions														0
Discharges														5
Successful Completions														6
<b>MD Correctional Institution for Women</b>			75	150	69	67	54	54	65		54	75	692	710
New Admissions					8	22	12	11	11	95	5	22		159
Discharges					2	1	4	5	2	19	1	5		14
Successful Completions					24	15	5	4	8	73	1	24		61
<b>MTC</b>			90	180	65	56	55	47	61		47	78	684	843
New Admissions					11	8	9	6	15	135	6	36		114
Discharges					9	7	3	5	9	81	3	19		57
Successful Completions					3	6	10	8	8	45	3	12		154
<b>Total</b>			606	1,312	582	564	555	545	571		545	596		6,950



STATESTAT  
 DPCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES  
 REPORTING PERIOD: March 2010

Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>ECI Total</b>	3	0	100	180	87	96	97	102	90		80	102	821	1,049
ATP			90	180	84	87	86	83	84		76	89		986
New Admissions					1	46	15	14	17	136	1	46		167
Discharges					1	1	2	3	2	18	1	6		7
Successful Completions					42	28	15	0	22	133	10	42		169
Aftercare			10		3	9	11	19	7	59	2	19		105
<b>JCI Total</b>	1	0	30	60	21	37	37	29	23		12	37		140
ATP			30	60	21	37	37	29	23		12	37		140
New Admissions					0	16	0	0	18	35	16	19		38
Discharges					0	0	0	0	0	0	0	0		0
Successful Completions					0	0	0	0	7	7	7	7		14
Aftercare					0	0	0	0	0	0	0	0		0
<b>MCIJ Total</b>	2	0	80	120	70	69	92	108	80		69	108	433	838
ATP			60	120	56	45	62	76	62		45	77		680
New Admissions					0	18	19	40	23	93	16	40		103
Discharges					0	4	0	0	3	6	2	4		0
Successful Completions					25	0	26	0	21	63	12	26		69
Aftercare			20		14	24	30	32	18	162	7	32		197
<b>MCIW Total</b>	1	0	80	660	83	58	58	92	76		55	105	397	918
Education			45	540	69	40	42	72	56		40	72		643
New Admissions					34	15	31	64	32	286	5	64		404
Discharges					11	6	1	7	9	80	1	17		52
Successful Completions					33	23	14	57	30	266	8	57		380
SAI			30	120	14	14	13	17	17		11	24		261
New Admissions					8	4	2	8	4	35	1	8		62
Discharges					0	0	2	0	2	7	1	4		4
Successful Completions					4	1	1	3	3	30	1	7		48
Aftercare			5		0	4	3	3	3	13	3	4		13
<b>MCH Total</b>	1	0	40	60	45	47	48	46	46		43	50	60	440
ATP			30	60	28	32	32	32	30		26	32		327
New Admissions					2	16	0	0	13	67	2	17		63
Discharges					1	0	0	0	2	8	1	2		7
Successful Completions					10	0	0	0	13	26	10	16		73
Aftercare			10		17	15	16	14	16	144	14	18		178
<b>MCTC Total</b>	4	1	220	380	178	185	137	148	171		137	202	1,121	2,491
ATP			90	180	88	82	57	64	85		57	112		889
New Admissions					0	0	14	32	26	179	4	48		161
Discharges					2	3	3	0	3	26	2	4		14
Successful Completions					0	32	27	16	20	118	13	32		146
SAP			50	200	42	54	52	54	37		19	54		415
New Admissions					23	11	2	12	12	82	2	23		114
Discharges					5	3	2	2	3	19	1	5		12
Successful Completions					0	8	28	17	15	87	8	28		78
Aftercare			80		48	49	28	30	49	437	28	72		1,182
<b>WCI Total</b>	1	0	40	60	0	0	41	40	30		17	41	218	214
ATP			30	60	0	0	26	25	15		8	26		138
New Admissions					0	0	26	0	3	26	26	26		24
Discharges					0	0	0	0	1	3	1	1		0
Successful Completions					0	0	0	0	8	8	8	8		23
Aftercare			10		0	0	15	15	15	73	9	20		76
<b>RCI Total</b>	1	0	30	60	42	39	39	41	39		29	42		
ATP					27	24	24	26	26		24	29		
New Admissions					0	0	0	14	14		14	14		
Discharges					3	1	1	1	2	8	1	3		
Successful Completions					0	0	0	9	2	9	9	9		
Aftercare					0	0	0	15	15	75	15	15		
<b>Total</b>	14	1	590	1,640	484	492	510	565	506		438	570		6,090



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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>BCCC Total</b>	1	0	40	60	19	26	24	24	23		17	26	12	150
ATP			30	60	19	26	24	24	23		17	26		150
New Admissions					0	19	0	0	18	35	16	19		38
Discharges					1	1	2	0	3	15	1	8		5
Successful Completions					0	8	0	0	1	8	8	8		10
Aftercare			10		0	0	0	0	0	0	0	8		0
<b>BPRUW Total</b>													15	100
SAI														100
<b>BCF Total</b>	1	0	30	60	44	32	40	38	32		23	44	0	261
ATP			30	60	31	24	32	30	27		23	32		261
New Admissions					5	0	18	0	9	52	2	18		61
Discharges					0	7	2	0	1	9	2	7		0
Successful Completions					0	0	8	0	10	30	8	11		22
Aftercare					13	8	8	8	9	46	8	13		
<b>TBC Total</b>	0	0	0	0	9	0	0	0	21		9	44	266	875
ATP			0	0	9	0	0	0	20		9	44		875
New Admissions					0	0	0	0	14	14	14	14		145
Discharges					0	0	0	0				0		1
Successful Completions					9	0	0	0	14	42	8	25		137
<b>HED/EHU Total</b>	1	0	60		64	74	64	63	63	571	49	74		366
ATP			15		8	25	17	15	14		8	25		
New Admissions					0	17	0	0	10		3	17		
Discharges					1	0	0	2	2	6	1	2		
Successful Completions					0	8	0	0	1	8	8	8		
Aftercare			60		56	49	47	48	54	485	47	62		366
<b>Total</b>	3	0	130	120	136	132	128	125	132		104	157		1752
<b>DPDS</b>														
<b>ACT-SAP (Drug Court) - BCDC</b>	5	0.5	75	607.5	50	36	51	61	59		36	70	809	856
New Admissions					14	19	34	46	31	282	14	46		523
Discharges					0	0	0	0	1	4	1	2		2
Successful Completions					34	20	20	32	34	302	20	54		506
<b>Detox/Methadone Maintenance</b>	1	0												
<b>Males</b>					Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					2132	2425	1637	2516	2449	22037	1637	2811	4481	32141
Methadone Maintenance					64	61	66	69	65	589	60	72	39	638
% of Committed Total					3%	3%	4%	3%	3%	3%	2%	4%	2%	2%
Opioid Detoxification Services (without methadone)					291	268	251	312	309	2779	251	347	460	4090
Opioid Detoxification Services (using methadone)					17	19	15	16	18	159	15	20	8	228
Other Detoxification Services (e.g alcohol benzos)					152	158	137	155	164	1472	137	183	219	1916
<b>Females</b>					Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					457	441	318	496	495	4451	318	617	922	6662
Methadone Maintenance					42	45	47	50	43	391	39	50	35	444
% of Committed Total					9%	10%	15%	10%	9%	9%	6%	15%	7%	7%
Opioid Detoxification Services (without methadone)					104	102	109	111	115	1,039	102	141	244	1,494
Opioid Detoxification Services (using methadone)					21	23	17	21	23	210	17	33	10	192
Other Detoxification Services (e.g alcohol benzos)					58	65	72	78	71	635	58	83	164	930
<b>Total Methadone Maintenance</b>	1	0			106	106	113	119	109	980	99	119	74	1,082
<b>Total Detox Services:</b>					643	635	601	693	699	6,294	601	787	1,105	8,850

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**MCE**

Business Units by Institution	Dec-09	Jan-10	Feb-10	Mar-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	5	3	5	5	3	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CMCF	1	1	1	1	1	1	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
<b>MCE TOTAL</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>31</b>	<b>33</b>	<b>33</b>	<b>31</b>	<b>30</b>	<b>33</b>	<b>34</b>
Inmates Employed	Dec-09	Jan-10	Feb-10	Mar-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	301	305	301	306	302	306	296	247	268	287
RCI	112	112	113	112	111	115	105	127	106	106
WCI	73	74	72	73	71	74	68	37	54	68
MCTC	103	106	100	108	106	109	100	30	98	102
JCI / (MHC)	562	560	578	571	566	580	555	275	478	543
Patuxent	44	43	41	45	43	45	41	17	38	40
MCIJ	157	158	158	180	162	180	157	119	140	148
MCIW	261	269	267	271	256	271	225	201	205	211
BPRUW	1	1	1	1	2	3	1	10	11	8
JPRU	31	40	41	30	38	48	30	33	36	36
CMCF	107	115	108	102	105	115	99	0	89	99
ECI	244	244	242	250	241	250	230	196	197	214
PHPRU	19	16	15	17	16	24	8	11	7	8
NBCI	11	11	11	11	9	11	7		0	6
<b>MCE TOTAL</b>	<b>2,026</b>	<b>2,054</b>	<b>2,048</b>	<b>2,077</b>	<b>2,028</b>	<b>2,077</b>	<b>1,978</b>	<b>1,303</b>	<b>1,730</b>	<b>1,876</b>

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Inmates Eligible but Not Employed (Wait List)	Dec-09	Jan-10	Feb-10	Mar-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	130	124	123	128	116	130	100		155	148
RCI	231	238	247	305	240	305	218		123	158
WCI	51	45	44	48	47	51	43		45	42
MCTC	3	2	2	2	2	5	1		3	2
JCI	116	127	125	128	114	128	101		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	37	35	34	30	40	63	30		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	41	57	44	32	53	76	32		34	39
CMCF	0	0	0	0	0	0	0		0	0
ECI	29	42	40	34	32	42	24		89	72
<b>MCE TOTAL</b>	<b>638</b>	<b>670</b>	<b>659</b>	<b>707</b>	<b>644</b>	<b>707</b>	<b>604</b>		<b>683</b>	<b>645</b>
MCE Employees	Dec-09	Jan-10	Feb-10	Mar-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	34	34	34	34	34	36	33	29	32	34
RCI	5	5	5	5	5	5	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	2	2	2	2	2	2	2
JCI	23	23	23	19	22	23	19	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	10	10	10	13	10	13	10	8	8	9
MCIW	11	11	11	11	10	11	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	17	17	17	17	17	19	16	14	18	19
CMCF	4	4	4	5	4	5	2	0	4	4
ECI	14	15	15	15	14	15	14	12	14	14
Headquarters and Field	63	63	62	59	63	65	59	65	62	62
<b>MCE TOTAL</b>	<b>190</b>	<b>191</b>	<b>190</b>	<b>187</b>	<b>189</b>	<b>191</b>	<b>187</b>	<b>173</b>	<b>188</b>	<b>190</b>

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\$ Value MCE Work Orders	Dec-09	Jan-10	Feb-10	Mar-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
<b>MCIH</b>										
Metal I and II - MCIH	\$ 571,218	\$ 532,006	\$ 493,199	\$ 803,663	\$ 803,663	\$ 1,576,775	\$ 493,199	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 93,939	\$ 144,834	\$ 146,028	\$ 199,770	\$ 199,770	\$ 199,770	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 596	\$ 957	\$ 1,393	\$ 986	\$ 986	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 1,488,135	\$ 1,433,326	\$ 1,592,393	\$ 1,708,437	\$ 1,708,437	\$ 2,766,444	\$ 1,433,326	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 328,069	\$ 259,090	\$ 113,702	\$ 316,510	\$ 316,510	\$ 412,952	\$ 113,702	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ 160	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 160	\$ -	\$ 4,200	\$ -
<b>RCI</b>										
Graphics - RCI	\$ 293,821	\$ 288,186	\$ 290,600	\$ 304,613	\$ 304,613	\$ 308,370	\$ 276,482	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 23,701	\$ 23,918	\$ 20,229	\$ 21,960	\$ 21,960	\$ 253,259	\$ 20,229	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 426,954	\$ 787,287	\$ 800,153	\$ 997,074	\$ 997,074	\$ 3,202,786	\$ 426,954	\$ 2,271,227	\$ 966,878	\$ 2,330,007
<b>JCI</b>										
Wood - JCI	\$ 728,348	\$ 961,241	\$ 1,171,743	\$ 2,156,601	\$ 2,156,601	\$ 2,156,601	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 335,958	\$ 335,920	\$ 335,958	\$ 335,920	\$ 335,920	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ 26,771	\$ 54,057	\$ -	\$ 964	\$ 964	\$ 121,476	\$ -	\$ 75,996	\$ 24,173	\$ 82,897
Uniform - JCI	\$ 70,689	\$ 63,670	\$ -	\$ -	\$ -	\$ 152,332	\$ -	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 108,333	\$ 58,728	\$ 86,061	\$ 102,625	\$ 102,625	\$ 235,078	\$ 58,728	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 22,794	\$ 17,095	\$ 12,217	\$ 28,532	\$ 28,532	\$ 32,371	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841
<b>MCIJ</b>										
Graphics I - MCIJ	\$ 185,711	\$ 221,856	\$ 212,237	\$ 243,518	\$ 243,518	\$ 243,518	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 139,797	\$ 154,304	\$ 119,958	\$ 124,716	\$ 124,716	\$ 298,098	\$ 68,824	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 7,000	\$ 3,155	\$ 2,200	\$ 3,806	\$ 3,806	\$ 7,000	\$ 2,200			\$ 15,410
<b>MCIW</b>										
Sew/Flag - MCIW	\$ 181,565	\$ 102,417	\$ 82,913	\$ 169,312	\$ 169,312	\$ 261,931	\$ 82,913	\$ 291,213	\$ 126,299	\$ 157,650
Mailing and Distribution - MCIW	\$ 201,686	\$ 156,643	\$ 619,207	\$ 590,131	\$ 590,131	\$ 619,207	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 6,800	\$ 8,345	\$ 12,245	\$ 2,309	\$ 2,309	\$ 12,245	\$ 2,309	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -			\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ 41,366	\$ 41,366	\$ 41,366	\$ 21,471	\$ 21,471	\$ 61,397	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 4,781	\$ 2,394	\$ 736	\$ 4,786	\$ 4,786	\$ 4,786	\$ 736	\$ -	\$ 6,463	\$ 9,400
<b>ECI</b>										
Furniture Restoration - ECI	\$ 260,171	\$ 145,357	\$ 156,186	\$ 212,690	\$ 212,690	\$ 609,323	\$ 145,357	\$ 647,257	\$ 741,088	\$ 589,945
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 226,464	\$ 189,714	\$ 185,008	\$ 183,953	\$ 183,953	\$ 226,464	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549
<b>MCE TOTAL</b>	\$ 5,774,827	\$ 5,989,366	\$ 6,499,232	\$ 8,537,847	\$ 8,537,847	11,184,036	5,774,827	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747

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\$ Value MCE Revenues	Dec-09	Jan-10	Feb-10	Mar-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
<b>MCIH</b>										
Metal I and II - MCIH	\$ 481,434	\$ 162,630	\$ 68,340	\$ 74,033	\$ 2,873,210	\$ 780,216	\$ 68,340	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 27,072	\$ 29,881	\$ 16,294	\$ 145,211	\$ 355,152	\$ 145,211	\$ 16,294	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 1,539	\$ 874	\$ 1,843	\$ 2,234	\$ 18,854	\$ 3,698	\$ 874	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 1,121,390	\$ 364,159	\$ 135,168	\$ 227,938	\$ 5,833,240	\$ 1,196,638	\$ 135,168	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 427,878	\$ 483,746	\$ 396,738	\$ 404,353	\$ 4,124,631	\$ 558,231	\$ 396,738	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ 2,363	\$ (160)	\$ -	\$ 1,148	\$ 8,816	\$ 3,020	\$ (160)	\$ 13,746	\$ 15,287	\$ 11,275
<b>RCI</b>										
Graphics - RCI	\$ 122,565	\$ 189,185	\$ 113,774	\$ 110,875	\$ 1,165,872	\$ 189,185	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 6,884	\$ 8,803	\$ 3,602	\$ 7,691	\$ 43,405	\$ 8,803	\$ 2,658	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ 174,220	\$ 27,907	\$ -	\$ -	\$ 238,373	\$ 174,220	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ 207,323	\$ 12,849	\$ (12,000)	\$ 7,396	\$ 307,001	\$ 207,323	\$ (12,000)	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 310,488	\$ 321,526	\$ 75,283	\$ 31,076	\$ 4,226,217	\$ 1,504,973	\$ 31,076	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
<b>JCI</b>										
Wood - JCI	\$ 257,181	\$ 347,795	\$ 44,897	\$ 39,506	\$ 2,683,733	\$ 715,545	\$ 39,506	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 315,496	\$ 254,859	\$ 156,330	\$ 459,934	\$ 2,989,440	\$ 459,934	\$ 156,330	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
Mattress - JCI	\$ 152,727	\$ 107,628	\$ 15,205	\$ -	\$ 882,728	\$ 164,860	\$ 15,205	\$ 573,141	\$ 581,820	\$ 776,746
Uniform - JCI	\$ 99,447	\$ 72,775	\$ 56,691	\$ -	\$ 907,029	\$ 249,087	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 82,037	\$ 152,530	\$ 65,606	\$ 135,333	\$ 1,159,010	\$ 159,303	\$ 65,606	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 98,884	\$ 49,163	\$ 61,260	\$ 75,620	\$ 676,241	\$ 121,160	\$ 41,878	\$ 632,866	\$ 664,187	\$ 753,834
<b>MCIJ</b>										
Graphics I - MCIJ	\$ 96,139	\$ 289,518	\$ 188,790	\$ 154,063	\$ 1,939,394	\$ 305,260	\$ 96,139	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 107,285	\$ 169,813	\$ 127,076	\$ 104,764	\$ 1,367,242	\$ 287,485	\$ 69,755	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ	\$ 34,055	\$ 21,243	\$ 24,394	\$ 17,456	\$ 202,577	\$ 34,055	\$ 14,377			\$ 90,535
<b>MCIW</b>										
Sew/Flag - MCIW	\$ 90,037	\$ 151,316	\$ 51,419	\$ 52,998	\$ 920,559	\$ 153,127	\$ 51,419	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 211,264	\$ 157,632	\$ 70,581	\$ 66,102	\$ 1,657,075	\$ 337,745	\$ 63,138	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 19,210	\$ 23,487	\$ 15,976	\$ 20,391	\$ 209,012	\$ 31,452	\$ 15,976	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 81,481	\$ 8,329	\$ 11,560	\$ 44,722	\$ 230,721	\$ 81,481	\$ 5,837	\$ 218,293	\$ 473,995	\$ 307,373
<b>ECI</b>										
Furniture Restoration - ECI	\$ 49,942	\$ 178,040	\$ 35,570	\$ 88,295	\$ 1,501,136	\$ 371,336	\$ 35,570	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles - ECI	\$ 93,538	\$ 111,809	\$ 105,002	\$ 134,790	\$ 791,938	\$ 134,790	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 98,645	\$ 116,152	\$ 95,611	\$ 193,434	\$ 1,004,352	\$ 193,434	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
PIE PROGRAMS	\$ -	\$ 1,198	\$ -	\$ -	\$ 22,527	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754
<b>MCE TOTAL</b>	\$ 4,770,524	\$ 3,814,687	\$ 1,925,010	\$ 2,599,363	\$ 38,339,485	\$ 7,126,700	\$ 1,925,010	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917