



# StateStat

## Department of Juvenile Services

### Profile

rees:



Maryland Department of  
**Juvenile Services**  
Treating • Supporting • Protecting



**DJS Management Team**

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

#### Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum
<b>Detained and Pending Total</b>	<b>417</b>	<b>415</b>	<b>432</b>	<b>459</b>	<b>6.3%</b>	<b>440</b>	<b>415</b>	<b>459</b>
Pre-Disposition	265	254	270	278	3.0%	290	254	322
Pending Placement	152	161	162	181	11.7%	150	131	181
<b>Detention Alternatives</b>	<b>732</b>	<b>680</b>	<b>733</b>	<b>779</b>	<b>6.3%</b>	<b>737</b>	<b>680</b>	<b>782</b>
<b>Community Supervision</b>	<b>9,776</b>	<b>9,528</b>	<b>9,445</b>	<b>9,591</b>	<b>1.5%</b>	<b>9,881</b>	<b>9,445</b>	<b>10,401</b>
Informal	2,024	1,919	1,924	2,167	12.6%	2,154	1,919	2,437
Probation	5,159	5,014	4,936	4,867	-1.4%	5,155	4,867	5,433
Aftercare	2,593	2,595	2,585	2,557	-1.1%	2,572	2,531	2,595
<b>Committed</b>	<b>927</b>	<b>937</b>	<b>919</b>	<b>695</b>	<b>-24.4%</b>	<b>898</b>	<b>695</b>	<b>947</b>

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3326</b>	<b>3029</b>	<b>2605</b>	<b>3526</b>	<b>35.4%</b>	<b>3,354</b>	<b>2,605</b>	<b>4,296</b>	<b>30,184</b>
African American	1996	1848	1553	2171	39.8%	1,912	1,553	2,171	11,472
Caucasian	1119	974	898	1150	28.1%	1,057	898	1,275	6,343
Hispanic	148	142	120	148	23.3%	152	120	180	912
Others**	63	65	34	57	67.6%	60	34	77	357
<b>Cases Closed at Intake</b>	<b>1060</b>	<b>1470</b>	<b>1145</b>	<b>1386</b>	<b>21.0%</b>	<b>1,366</b>	<b>1,060</b>	<b>1,790</b>	<b>12,290</b>
<b>Cases Informaled</b>	<b>689</b>	<b>707</b>	<b>636</b>	<b>930</b>	<b>46.2%</b>	<b>731</b>	<b>581</b>	<b>930</b>	<b>6,578</b>
<b>Cases Formaled</b>	<b>1298</b>	<b>1250</b>	<b>1029</b>	<b>1356</b>	<b>31.8%</b>	<b>1,341</b>	<b>1,029</b>	<b>1,556</b>	<b>12,073</b>
<b>Probation Dispositions</b>	<b>311</b>	<b>296</b>	<b>216</b>	<b>354</b>	<b>63.9%</b>	<b>338</b>	<b>216</b>	<b>422</b>	<b>3,044</b>
<b>Committed Dispositions</b>	<b>103</b>	<b>124</b>	<b>75</b>	<b>107</b>	<b>42.7%</b>	<b>144</b>	<b>75</b>	<b>422</b>	<b>1,299</b>
<b>Detention Admissions</b>	<b>518</b>	<b>568</b>	<b>351</b>	<b>622</b>	<b>77.2%</b>	<b>568</b>	<b>351</b>	<b>654</b>	<b>5,113</b>
<b>Committed Admissions</b>	<b>162</b>	<b>145</b>	<b>113</b>	<b>136</b>	<b>20.4%</b>	<b>156</b>	<b>113</b>	<b>205</b>	<b>1,408</b>

\*Counts reflect all activity during month, not necessarily just those cases referred during month.

\*\*Includes Asian, American Indian, Pacific Islander, etc.



# StateStat

## Department of Juvenile Services

### Profile

**PERSONNEL DATA**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	0	0	0	0	0.0%	0	0	1	1
Community Services	4	4	0	5	0.0%	3	0	5	21
Facilities	22	23	19	25	31.6%	23	19	29	160
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	1	0	3	0.0%	1	0	3	5
Facilities	1	3	1	2	100.0%	3	1	5	20
Note: * FROILAG is > 3 days from March 2008									
	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	18	9	0	0	0.0%	7	0	22	49
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	0	54	0.0%	12	0	54	87
Facilities	27	34	6	0	-100.0%	19	0	35	134
Facilities Direct Care Staff	52	199	186	114	-38.7%	180	52	314	1,258



# StateStat

## Department of Juvenile Services

### Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	12/1/2009	12/15/2009	12/29/2009	1/12/2010	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,293</b>	<b>1,493</b>	<b>1,378</b>	<b>1,488</b>	<b>8.0%</b>	<b>1,574</b>	<b>1,293</b>	<b>1,863</b>	<b>22,043</b>
Administration	1,040	1,419	1,022	1,151	12.7%	952	131	1,828	13,329
Community Services	3,545	5,018	4,135	4,277	3.4%	3,366	509	5,998	47,118
Facilities	5,762	5,507	5,869	6,478	10.4%	4,392	773	7,216	61,481
<b>Headquarters</b>	<b>819</b>	<b>1,148</b>	<b>896</b>	<b>930</b>	<b>3.8%</b>	<b>1,102</b>	<b>803</b>	<b>1,523</b>	<b>15,427</b>
Secretary	13	4	29	75	161.0%	33	0	83	464
Departmental Support	758	981	762	810	6.3%	879	539	1,251	12,312
Office of Administration	48	163	106	46	-57.1%	189	46	386	2,651
<b>Baltimore City</b>	<b>2,373</b>	<b>2,606</b>	<b>2,628</b>	<b>2,718</b>	<b>3.4%</b>	<b>2,803.4</b>	<b>2,055.1</b>	<b>3,817.9</b>	<b>39,248.1</b>
Administration	0	29	14	11	-24.6%	9	0	29	126
Community Supervision	1,345	1,944	1,498	1,488	-0.7%	1,632	1,345	2,068	22,851
BCJJC	954	539	1,004	1,017	1.3%	1,065	444	1,555	14,904
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	74	94	112	202	81.0%	98	34	202	1,367
<b>Central Region</b>	<b>1,676</b>	<b>1,505</b>	<b>1,712</b>	<b>1,869</b>	<b>9.2%</b>	<b>1,911</b>	<b>1,505</b>	<b>2,737</b>	<b>26,755</b>
Administration	34	3	0	43	0.0%	21	0	43	294
Community Supervision	429	666	534	501	-6.2%	631	429	959	8,836
Hickey	1,213	836	1,178	1,325	12.5%	1,259	836	1,753	17,625
<b>Western Region</b>	<b>1,324</b>	<b>1,886</b>	<b>1,514</b>	<b>1,657</b>	<b>9.4%</b>	<b>1,836.6</b>	<b>1,324.2</b>	<b>2,386.2</b>	<b>25,712.9</b>
Administration	170	193	68	106	56.0%	105	32	229	1,472
Community Supervision	165	176	87	177	102.9%	233	87	378	3,266
Youth Centers	647	1,047	853	884	3.7%	1,098	647	1,517	15,371
Victor Cullen	342	471	507	490	-3.3%	400	148	564	5,603
<b>Eastern Region</b>	<b>712</b>	<b>720</b>	<b>923</b>	<b>679</b>	<b>-26.4%</b>	<b>808.6</b>	<b>638.5</b>	<b>1,001.3</b>	<b>11,320.8</b>
Administration	8	3	9	25	177.8%	55	3	175	774
Community Supervision	269	203	529	317	-40.1%	338	203	529	4,737
Carter	251	290	187	114	-39.3%	153	87	290	2,138
Lower Shore	185	225	198	223	13.1%	262	185	499	3,671
<b>Southern Region</b>	<b>629</b>	<b>715</b>	<b>625</b>	<b>845</b>	<b>35.2%</b>	<b>1,070</b>	<b>625</b>	<b>1,487</b>	<b>14,974</b>
Administration	6	40	22	21	-6.3%	16	0	40	230
Community Supervision	224	325	212	287	35.7%	525	212	809	7,354
Waxter	399	350	391	537	37.3%	528	350	710	7,390
<b>Metro Region</b>	<b>2,055</b>	<b>2,382</b>	<b>1,966</b>	<b>2,399</b>	<b>22.0%</b>	<b>2,185.2</b>	<b>1,639.0</b>	<b>2,489.1</b>	<b>30,592.7</b>
Administration	3	5	12	16	33.3%	15	3	36	205
Community Supervision	355	723	514	697	35.7%	565	355	723	7,906
Noyes	423	461	447	592	32.4%	437	305	592	6,122
Cheltenham	1,274	1,194	994	1,094	10.0%	1,169	825	1,411	16,360

\*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



# Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3326</b>	<b>3029</b>	<b>2605</b>	<b>3526</b>	35.4%	3,339	2,507	4,296	30,051
Male Intake Cases	2403	2235	1909	2572	34.7%	2,446	1,831	3,141	22,015
Female Intake Cases	923	794	696	954	37.1%	893	676	1,155	8,036
Baltimore City	410	554	319	607	90.3%	558	315	770	5,018
Central Region	795	692	593	872	47.0%	801	594	963	7,209
Western Region	301	249	270	339	25.6%	292	248	349	2,628
Eastern Region	395	340	282	403	42.9%	392	249	513	3,524
Southern Region	550	589	508	623	22.6%	552	503	623	4,972
Metro Region	875	605	633	682	7.7%	744	548	1,167	6,700
<b>Case Forwarding Decisions Made</b>	<b>3047</b>	<b>3427</b>	<b>2810</b>	<b>3672</b>	30.7%	3,434	2,756	4,201	30,905
<b>Cases Closed at Intake During Month</b>	<b>1060</b>	<b>1470</b>	<b>1145</b>	<b>1386</b>	<b>21.0%</b>	<b>1,362</b>	<b>1,058</b>	<b>1,790</b>	<b>12,255</b>
Rate of Intake Cases Closed	32%	49%	44%	39%	-10.6%	41%	32%	49%	368%
<b>Cases Informaled During Month</b>	<b>689</b>	<b>707</b>	<b>636</b>	<b>930</b>	46.2%	740	581	930	6,656
Male Informaled	496	481	425	655	54.1%	525	421	655	4,723
Female Informaled	193	226	211	275	30.3%	215	160	275	1,933
Baltimore City	15	34	14	40	185.7%	33	14	51	294
Central Region	177	178	130	222	70.8%	170	117	222	1,533
Western Region	106	70	90	131	45.6%	100	70	131	898
Eastern Region	93	110	116	121	4.3%	123	92	158	1,111
Southern Region	124	142	143	180	25.9%	132	98	180	1,187
Metro Region	174	173	143	236	65.0%	181	135	237	1,633
<b>Rate of Intake Cases Informaled</b>	<b>21%</b>	<b>23%</b>	<b>24%</b>	<b>26%</b>	<b>8.0%</b>	<b>22%</b>	<b>18%</b>	<b>26%</b>	<b>201%</b>
<b>Cases Formaled During Month</b>	<b>1298</b>	<b>1250</b>	<b>1029</b>	<b>1356</b>	31.8%	1,333	988	1,556	11,994
Male Formaled	1086	1045	869	1097	26.2%	1,099	835	1,297	9,895
Female Formaled	212	205	160	259	61.9%	233	153	274	2,099
Baltimore City	332	302	246	394	60.2%	377	233	479	3,392
Central Region	317	304	214	359	67.8%	325	212	420	2,921
Western Region	104	88	93	100	7.5%	105	87	125	946
Eastern Region	111	127	88	77	-12.5%	108	77	153	971
Southern Region	174	162	170	146	-14.1%	169	146	192	1,517
Metro Region	260	267	218	280	28.4%	250	185	288	2,247
<b>Rate of Intake Cases Formaled</b>	<b>39%</b>	<b>41%</b>	<b>40%</b>	<b>38%</b>	<b>-2.6%</b>	<b>40%</b>	<b>36%</b>	<b>43%</b>	<b>360%</b>



# StateStat

## Department of Juvenile Services

### Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month</b>	<b>311</b>	<b>296</b>	<b>216</b>	<b>354</b>	63.9%	338	213	424	3,043
Male Probation	231	238	166	294	77.1%	273	163	347	2,457
Female Probation	80	58	50	60	20.0%	65	49	84	586
Baltimore City	97	94	67	110	64.2%	97	67	118	872
Central Region	66	67	36	73	102.8%	77	36	120	691
Western Region	25	23	20	22	10.0%	23	17	28	206
Eastern Region	17	17	18	34	88.9%	25	17	34	227
Southern Region	41	40	41	41	0.0%	45	38	57	409
Metro Region	65	55	34	74	117.6%	71	34	107	638
<b>Committed Dispositions During Month</b>	<b>103</b>	<b>124</b>	<b>75</b>	<b>107</b>	42.7%	112	68	130	1,006
Male Committed	85	112	66	89	34.8%	98	59	125	879
Female Committed	18	12	9	18	100.0%	14	5	19	127
Baltimore City	34	42	19	38	100.0%	32	16	41	284
Central Region	14	13	17	16	-5.9%	15	10	23	139
Western Region	12	14	10	14	40.0%	12	6	17	111
Eastern Region	12	11	8	10	25.0%	13	8	22	113
Southern Region	11	18	10	9	-10.0%	13	9	18	119
Metro Region	20	26	11	20	81.8%	27	7	52	240



**StateStat**  
**Department of Juvenile Services**  
**MBE wo PerDiems**

February 2010, without Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: **1.23%** # Waivers requested: 0 # Waivers granted: 0      Goal Achieved: **25.30%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	\$11,758,777.00	\$220,278.00 1.87%	\$84,191.00 0.72%	\$511,309.00 4.35%	\$815,778.00	6.94%	\$12,600,155.00	\$1,617,398.00 12.84%	\$1,503,693.00 11.93%	\$2,851,840.00 22.63%	\$5,972,931.00	47.40%
<b>Awards Totals</b>	<b>\$6,330,643.00</b>	<b>\$37,846.00 0.60%</b>	<b>\$28,312.00 0.45%</b>	<b>\$11,676.00 0.18%</b>	<b>\$77,834.00</b>	<b>1.23%</b>	<b>\$16,615,482.00</b>	<b>\$2,397,327.00 14.43%</b>	<b>\$746,013.00 4.49%</b>	<b>\$1,060,023.00 6.38%</b>	<b>\$4,203,363.00</b>	<b>25.30%</b>
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$29,890.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$494,143.00	\$0.00	\$950.00	\$0.00	\$950.00	0.19%
Services	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$559,057.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	7.24%
Supplies and Equipment	\$161,384.00	\$2,846.00	\$0.00	\$0.00	\$2,846.00	1.76%	\$1,749,837.00	\$0.00	\$48,586.00	\$0.00	\$48,586.00	2.78%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%
Human, Cultural, Social & Educational	\$5,453,198.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.64%	\$3,121,293.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	70.40%
Corporate Credit Card	\$166,170.00	\$0.00	\$19,376.00	\$7,250.00	\$26,626.00	16.02%	\$1,289,719.00	\$1,130.00	\$160,022.00	\$31,066.00	\$192,218.00	14.90%
Direct Vouchers	\$519,101.00	\$0.00	\$8,936.00	\$4,426.00	\$13,362.00	2.57%	\$9,238,962.00	\$159,493.00	\$495,355.00	\$1,026,264.00	\$1,681,112.00	18.20%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	<b>\$881,471</b>	<b>162,094.00</b>	<b>0</b>	<b>18.39%</b>	<b>\$4,716,728</b>	<b>392,408</b>	<b>0</b>	<b>8.32%</b>



# StateStat Department of Juvenile Services MBE w PerDiems

20100423 DJS Template

February 2010, with Per Diems

### MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE						
	Goal Achieved:      # Waivers requested: 0      # Waivers granted: 0      Goal Achieved: 12.04%      # Waivers requested: 0      # Waivers granted: 0												
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	
<b>Payment Totals</b>	\$7,462,552.00	\$220,278.00 2.95%	\$84,191.00 1.13%	\$511,309.00 6.85%	\$815,778.00	10.93%	\$55,891,433.00	\$1,617,398.00 2.89%	\$1,554,655.00 2.78%	\$3,466,010.00 6.20%	\$6,638,063.00	11.88%	
<b>Awards Totals</b>	\$11,758,777.00	\$59,696.00 0.51%	\$62,607.00 0.53%	\$493,717.00 4.20%	\$616,020.00	5.24%	\$53,985,048.00	\$2,419,177.00 4.48%	\$813,308.00 1.51%	\$3,266,810.00 6.05%	\$6,499,295.00	12.04%	
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Maintenance	\$29,890.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$494,143.00	\$0.00	\$950.00	\$0.00	\$950.00	0.19%	0.19%
Services	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$559,057.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	7.24%	7.24%
Supplies and Equipment	\$161,384.00	\$2,846.00	\$0.00	\$0.00	\$2,846.00	1.76%	\$1,749,837.00	\$0.00	\$48,586.00	\$0.00	\$48,586.00	2.78%	2.78%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%	26.20%
Human, Cultural, Social & Educational	\$5,453,198.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.64%	\$3,121,293.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	70.40%	70.40%
Corporate Credit Card	\$166,170.00	\$0.00	\$19,376.00	\$7,250.00	\$26,626.00	16.02%	\$1,289,719.00	\$1,130.00	\$160,022.00	\$31,066.00	\$192,218.00	14.90%	14.90%
Direct Vouchers	\$5,947,236.00	\$21,850.00	\$43,231.00	\$486,467.00	\$551,548.00	9.27%	\$46,608,528.00	\$181,343.00	\$562,650.00	\$3,233,051.00	\$3,977,044.00	8.53%	8.53%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$881,471	162,094.00	0	18.39%	\$4,175	769,937	0	18441.60%



# StateStat

## Department of Juvenile Services

### Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	1/26/10	2/9/10	2/23/10	3/9/10	Average			Min	Max	Total	
<b>State Totals</b>	<b>12,150</b>	<b>13,683</b>	<b>16,911</b>	<b>18,138</b>	<b>7.3%</b>	<b>11,323</b>	<b>14,633</b>	<b>12,150</b>	<b>18,138</b>	<b>263,393</b>	
Administration	35	8	56	60	6.9%		50	8	93	902	
Community Supervision	1,090	964	903	901	-0.2%		1,274	891	1,681	22,929	
Transportation	683	560	649	925	42.6%		920	560	1,136	16,553	
Facilities	10,343	12,152	15,304	16,252	6.2%		12,389	10,343	16,252	223,009	
<b>Headquarters</b>	<b>12</b>	<b>7</b>	<b>33</b>	<b>45</b>	<b>35.2%</b>	<b>102</b>	<b>19</b>	<b>0</b>	<b>46</b>	<b>348</b>	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	12	7	33	32	-4.2%		19	0	46	335	
Office of Administration	0	0	0	13	0.0%		1	0	13	13	
<b>Baltimore City</b>	<b>3,916</b>	<b>3,833</b>	<b>4,246</b>	<b>5,614</b>	<b>32.2%</b>	<b>3,694</b>	<b>4,648</b>	<b>3,833</b>	<b>5,614</b>	<b>83,656</b>	
Administration	2	0	0	0	0.0%		0	0	3	7	
Community Supervision	796	613	642	627	-2.3%		833	613	1,136	14,990	
Transportation	513	483	471	618	31.2%		693	426	890	12,479	
BCJJC	2,547	2,700	2,917	4,154	42.4%		3,025	2,544	4,154	54,448	
MYRC	8	0	125	75	-40.1%		16	0	125	292	
WDSH	51	37	92	142	53.6%		80	37	142	1,440	
<b>Central Region</b>	<b>2,701</b>	<b>3,635</b>	<b>4,320</b>	<b>4,127</b>	<b>-4.5%</b>	<b>2,059</b>	<b>3,171</b>	<b>2,604</b>	<b>4,320</b>	<b>57,073</b>	
Administration	13	1	13	2	-83.2%		6	0	13	103	
Community Supervision	138	232	165	137	-17.0%		210	87	311	3,783	
Transportation	0	0	0	0	0.0%		0	0	0	0	
Hickey	2,550	3,402	4,143	3,988	-3.7%		2,955	2,476	4,143	53,187	
<b>Western Region</b>	<b>842</b>	<b>1,066</b>	<b>1,363</b>	<b>3,091</b>	<b>126.8%</b>	<b>1,172</b>	<b>1,351</b>	<b>842</b>	<b>3,091</b>	<b>24,315</b>	
Administration	0	0	0	2	0.0%		1	0	12	16	
Community Supervision	10	26	14	6	-57.1%		12	6	37	207	
Transportation	5	13	14	106	671.0%		26	5	106	475	
Youth Centers	174	267	199	890	347.6%		385	165	890	6,927	
Victor Cullen	444	596	839	1,282	52.9%		535	278	1,282	9,631	
Western Maryland CC	209	164	298	805	170.3%		392	164	805	7,060	
<b>Eastern Region</b>	<b>540</b>	<b>552</b>	<b>1,147</b>	<b>516</b>	<b>-55.1%</b>	<b>303</b>	<b>598</b>	<b>414</b>	<b>1,147</b>	<b>10,773</b>	
Administration	0	0	0	0	0.0%		6	0	25	99	
Community Supervision	45	88	55	50	-7.9%		48	4	88	869	
Transportation	118	30	119	128	7.1%		156	30	220	2,809	
Carter	101	114	292	114	-60.8%		110	33	292	1,987	
Lower Shore	276	320	682	223	-67.2%		278	145	682	5,009	
<b>Southern Region</b>	<b>1,047</b>	<b>1,037</b>	<b>1,428</b>	<b>729</b>	<b>-49.0%</b>	<b>444</b>	<b>1,028</b>	<b>729</b>	<b>1,428</b>	<b>18,509</b>	
Administration	0	0	0	0	0.0%		2	0	27	31	
Community Supervision	32	6	10	6	-45.0%		100	6	203	1,803	
Transportation	32	21	17	28	60.7%		21	0	36	383	
Waxter	983	1,010	1,401	696	-50.3%		905	659	1,401	16,292	
<b>Metro Region</b>	<b>3,093</b>	<b>3,555</b>	<b>4,373</b>	<b>4,017</b>	<b>-8.2%</b>	<b>3,548</b>	<b>3,818</b>	<b>3,093</b>	<b>4,373</b>	<b>68,720</b>	
Administration	9	0	10	12	16.5%		17	0	29	298	
Community Supervision	71	0	18	76	322.2%		71	0	147	1,277	
Transportation	15	13	28	46	63.8%		23	3	46	407	
Noyes	567	622	950	687	-27.7%		677	410	992	12,186	
Cheltenham	2,432	2,920	3,367	3,196	-5.1%		3,031	2,295	3,549	54,552	



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	1/26/10	2/9/10	2/23/10	3/9/10		Average	Min	Max	Total
BCJJC	2,547	2,700	2,917	4,154	42.4%	3,025	2,544	4,154	54,448
MYRC	8	0	125	75	-40.1%	16	0	125	292
Schaefer	51	37	92	142	53.6%	80	37	142	1,440
Hickey	2,550	3,402	4,143	3,988	-3.7%	2,955	2,476	4,143	53,187
Victor Cullen	444	596	839	1,282	52.9%	535	278	1,282	9,631
WMC	209	164	298	805	170.3%	392	164	805	7,060
Youth Centers	174	267	199	890	347.6%	385	165	890	6,927
Carter	101	114	292	114	-60.8%	110	33	292	1,987
LESCC	276	320	682	223	-67.2%	278	145	682	5,009
Waxter	983	1,010	1,401	696	-50.3%	905	659	1,401	16,292
Cheltenham	2,432	2,920	3,367	3,196	-5.1%	3,031	2,295	3,549	54,552
Noyes	567	622	950	687	-27.7%	677	410	992	12,186

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	1/26/10	2/9/10	2/23/10	3/9/10		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>3,344</b>	<b>4,280</b>	<b>4,944</b>	<b>3,120</b>	<b>-36.9%</b>	<b>3,182</b>	<b>2,640</b>	<b>4,336</b>	<b>57,280</b>
BCJJC	768	1,104	960	760	-20.8%	727	488	1,104	13,088
Cheltenham	848	1,240	1,552	1,376	-11.3%	944	624	1,552	16,984
LESCC	104	216	96	104	8.3%	105	40	216	1,888
WMC	48	56	120	32	-73.3%	71	16	168	1,272
Carter	96	96	64	32	-50.0%	39	0	96	704
Noyes	224	216	240	216	-10.0%	215	80	480	3,872
Hickey	416	144	536	440	-17.9%	390	144	536	6,624
Waxter	352	496	608	208	-65.8%	418	208	608	6,688
Schaefer	0	0	0	16	0.0%	14	0	56	248
Youth Centers	224	208	360	168	-53.3%	174	88	360	3,128
Victor Cullen	264	504	408	208	-49.0%	220	0	504	3,968

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	1/26/10	2/9/10	2/23/10	3/9/10		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$274,294</b>	<b>\$327,753</b>	<b>\$391,491</b>	<b>\$398,709</b>	1.8%	\$331,355	\$274,294	\$398,709	\$5,964,397
BCJJC	\$64,554	\$68,574	\$72,970	\$96,446	32.2%	\$77,518	\$64,554	\$96,446	\$1,395,316
MYRC	\$242	\$0	\$3,549	\$2,261	-36.3%	\$480	\$0	\$3,549	\$8,646
Schaefer	\$1,492	\$1,073	\$2,733	\$4,219	54.4%	\$2,377	\$1,073	\$4,219	\$42,792
Hickey	\$67,281	\$93,428	\$109,061	\$99,596	-8.7%	\$79,019	\$65,998	\$109,061	\$1,422,336
Victor Cullen	\$11,815	\$16,593	\$23,075	\$28,037	21.5%	\$14,350	\$7,527	\$28,037	\$258,293
WMC	\$5,284	\$4,292	\$7,440	\$17,644	137.2%	\$9,915	\$4,292	\$17,644	\$178,473
Youth Centers	\$4,603	\$7,182	\$6,149	\$16,217	163.7%	\$9,652	\$4,111	\$16,217	\$173,739
Carter	\$2,736	\$3,081	\$7,237	\$3,126	-56.8%	\$3,063	\$1,082	\$7,237	\$55,130
LESCC	\$7,452	\$8,803	\$16,631	\$5,790	-65.2%	\$7,669	\$4,096	\$16,631	\$138,048
Waxter	\$25,169	\$26,470	\$32,903	\$17,678	-46.3%	\$23,565	\$17,146	\$32,903	\$424,166
Cheltenham	\$68,069	\$80,654	\$86,079	\$88,721	3.1%	\$85,048	\$64,106	\$100,477	\$1,530,857
Noyes	\$15,598	\$17,602	\$23,665	\$18,975	-19.8%	\$18,700	\$11,368	\$27,187	\$336,600



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
<b>Overall Incidents</b>											
Average Monthly Population	1,349	1,418	1,375	0	-100.0%	1257	0	1,446	11,309	0	
Assaults on Staff	28	30	25	51	104.0%	39	25	51	352	0	
Assaults on Residents	113	169	154	168	9.1%	164	113	197	1479	0	
Incidents	539	563	535	694	29.7%	648	535	769	5828	0	
Physical Restraints	197	224	200	258	29.0%	242	197	273	2174	0	
Injuries	97	128	113	104	-8.0%	113	97	134	1020	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
<b>State-Run (Detention &amp; Committed)</b>											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	537	540	540		-100.0%	539	537	540		TBD	
Total Facility Resident Advisors as of last day	457	458	458		-100.0%	465	457	476		TBD	
PIN Vacancies (FTE)	40	39	32		-100.0%	31	23	40		TBD	
Contractual Vacancies (FTE) *	40	43	50		-100.0%	43	40	50		TBD	
Total Vacancies (FTE)	80	82	82		-100.0%	73	55	82		TBD	
Youth Population as of last day	604	682	653		-100.0%	667	604	695			
Youth per Staff as of last day of Month	6.7	7.6	7.3		-100.0%	7	7	8		6	
Assaults on Staff	15	18	8	26	225.0%	20	8	28	178	0	
Assaults on Residents	74	128	105	123	17.1%	117	74	144	1,054	0	
Incidents	314	368	317	443	39.7%	400	314	487	3,599	0	
Physical Restraints	137	165	131	202	54.2%	179	131	215	1,611	0	
Injuries	75	101	86	88	2.3%	93	75	118	834	0	

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed including Shelter</b>											
Average Monthly Population	745	736	722		-100.0%	747	722	763			
Assaults on Staff	13	12	17	25	47.1%	19	12	27	174	0	
Assaults on Residents	39	41	49	45	-8.2%	47	39	55	425	0	
Incidents	225	195	218	251	15.1%	248	195	288	2229	0	
Physical Restraints	60	59	69	56	-18.8%	63	54	76	563	0	
Injuries	22	27	27	16	-40.7%	21	14	27	186	0	



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	648	639	626		-100.0%	646	626	669			
Assaults on Staff	12	9	14	20	42.9%	15	9	22	135	0	
Assaults on Residents	34	37	42	41	-2.4%	43	34	50	383	0	
Incidents	203	169	188	232	23.4%	220	169	260	1979	0	
Physical Restraints	44	40	42	42	0.0%	43	28	52	390	0	
Injuries (Incident count with associated incident)	20	23	25	15	-40.0%	18	11	25	164	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	97	97	96		-100.0%	96	93	100			
Assaults on Staff	1	3	3	5	66.7%	4	1	11	39	0	
Assaults on Residents	5	4	7	4	-42.9%	5	3	7	42	0	
Incidents	22	26	30	19	-36.7%	28	19	37	250	0	
Physical Restraints	16	19	27	14	-48.1%	19	8	30	173	0	
Injuries	2	4	2	1	-50.0%	2	1	4	22	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	2	0	1	0	-100.0%	1	0	2	7	0	
Escape Attempts	1	4	2	2	0.0%	3	1	5	25	0	
AWOLS	50	35	22	66	200.0%	48	22	71	432	0	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Dec-09	Jan-10	Feb-10	Mar-10						
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	3	0	0	2	-88%	2	16	39	52	53
Non-Custodial youth killed (7-17)	1	0	0	1	-89%	1	9	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	2	0	0	1	-86%	1	7	17	15	13
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	1	1	0	1	-33%	2	3	14	17	21
Ages 7-17	0	0	0	1	-67%	1	3	6	9	19
Ages 18-21	1	1	0	0	-	1	0	8	8	5
VPI /OSK Youth killed	0	0	0	0	-	0	0	1	1	NA
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	0	0	0	1	-88%	1	8	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Dec-09	Jan-10	Feb-10	Mar-10						
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	2	0	0	2	-67%	2	6	14	30	25
Non-Custodial youth killed (7-17)	1	0	0	1	-83%	1	6	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	1	0	0	1	-	1	0	1	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	1	0	0	1	-67%	1	3	12	9	10
Ages 7-17	0	0	0	1	-67%	1	3	6	5	6
Ages 18-21	1	0	0	0	-	0	0	6	4	4
VPI /OSK Youth killed	0	0	0	0	-	0	0	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	0	0	0	1	-83%	1	6	10	15	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	4	2	0	4	-57%	6	14	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	1	2	1	2	-50%	5	10	23	30	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	1	1	2	0	-25%	3	4	21	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	195	150	200
Spaces Filled	199	197	198	196	-1.0%	180	138	199
<b>GPS Tracking - First of Month Count</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>
<b>State Total</b>	<b>192</b>	<b>229</b>	<b>228</b>	<b>243</b>	<b>6.6%</b>	192	158	243
Baltimore City	99	109	109	112	2.8%	88	71	112
Central Region	24	29	30	36	20.0%	27	18	36
Baltimore County	20	20	21	26	23.8%	23	15	36
Metro Region	37	49	48	56	16.7%	44	34	56
Montgomery County	10	16	20	25	25.0%	12	5	25
Prince George's County	27	33	28	31	10.7%	32	27	41
Southern Region	14	15	17	18	5.9%	14.60	10	20
Western Region	6	13	11	6	-45.5%	7.20	5	13
Eastern Region	10	14	13	15	15.4%	10.60	8	15
<b>Statewide GPS VPI Youth</b>	<b>77</b>	<b>84</b>	<b>90</b>	<b>92</b>	<b>2.2%</b>	79	50	103



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- Statewide	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>387</b>	<b>409</b>	<b>394</b>	<b>404</b>	<b>2.5%</b>	374	348	409
<b>Baltimore City</b>	<b>213</b>	<b>221</b>	<b>217</b>	<b>207</b>	<b>-4.6%</b>	<b>209</b>	<b>200</b>	<b>221</b>
Level I	75	75	72	69	-4.2%	85	51	146
Level II	103	107	105	99	-5.7%	93	38	125
Level III	35	39	40	39	-2.5%	31	18	43
<b>Central Region</b>	<b>54</b>	<b>59</b>	<b>63</b>	<b>72</b>	<b>14.3%</b>	<b>53</b>	<b>42</b>	<b>72</b>
Level I	19	22	19	26	36.8%	23	15	39
Level II	28	31	34	34	0.0%	23	13	34
Level III	7	6	10	12	20.0%	6	2	12
<b>Metro Region</b>	<b>64</b>	<b>70</b>	<b>53</b>	<b>64</b>	<b>20.8%</b>	<b>57</b>	<b>43</b>	<b>70</b>
Level I	23	19	19	29	52.6%	24	19	29
Level II	24	31	18	20	11.1%	20	8	31
Level III	17	20	16	15	-6.3%	12	7	20
<b>Southern Region</b>	<b>27</b>	<b>29</b>	<b>33</b>	<b>35</b>	<b>6.1%</b>	<b>31</b>	<b>27</b>	<b>35</b>
Level I	8	9	9	15	66.7%	9	5	15
Level II	8	10	13	13	0.0%	10	6	13
Level III	11	10	11	7	-36.4%	12	7	15
<b>Western Region</b>	<b>10</b>	<b>12</b>	<b>8</b>	<b>8</b>	<b>0.0%</b>	<b>11</b>	<b>8</b>	<b>14</b>
Level I	4	5	3	4	33.3%	5	1	10
Level II	2	2	4	3	-25.0%	4	2	5
Level III	4	5	3	1	-66.7%	3	1	5
<b>Eastern Region</b>	<b>19</b>	<b>18</b>	<b>20</b>	<b>18</b>	<b>-10.0%</b>	<b>15</b>	<b>10</b>	<b>20</b>
Level I	13	13	13	13	0.0%	10	6	13
Level II	3	3	5	2	-60.0%	3	2	5
Level III	3	2	2	3	50.0%	2	0	3

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

VPI Baltimore City					% Change	FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>213</b>	<b>221</b>	<b>217</b>	<b>207</b>	<b>-4.6%</b>	209	200	221
* Probation	98	103	104	101	-2.9%	105	97	117
* Aftercare	115	118	115	106	-7.8%	105	90	118
* Average Monthly Face-to-Face contacts	10.56	7.36	8.89		-100.0%	10.03	7.36	12.16
* Average Monthly Phone Contacts	9.42	8.17	7.64		-100.0%	8.09	7.46	9.42
<b>Number with Habitual Truancy</b>					0.0%	#DIV/0!	0.00	0.00
<b>AWOL</b>	<b>35</b>	<b>34</b>	<b>20</b>	<b>24</b>	<b>20.0%</b>	32	20	43
<b>In Placement</b>	<b>251</b>	<b>260</b>	<b>263</b>	<b>255</b>	<b>-3.0%</b>	235	198	263
Detained Pending Placement or Committed	190	195	199	192	-3.5%	166	126	199
Detained-Adult	28	23	24	23	-4.2%	28	23	32
Detained-Juvenile	33	42	40	40	0.0%	41	33	58

VPI Prince George's County					% Change	FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>39</b>	<b>40</b>	<b>44</b>	<b>32</b>	<b>-27.3%</b>	37	32	44
* Probation	12	11	22	8	-63.6%	13	8	22
* Aftercare	27	29	22	24	9.1%	24	15	29
<b>AWOL</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>-50.0%</b>	3	1	6
<b>In Placement</b>	<b>35</b>	<b>39</b>	<b>42</b>	<b>32</b>	<b>-23.8%</b>	30	17	42
Detained Pending Placement or Committed	32	37	38	30	-21.1%	27	15	38
Detained-Adult	1	1	2	1	-50.0%	1	0	2
Detained-Juvenile	2	1	2	1	-50.0%	2	1	4

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>817</b>	<b>834</b>	<b>864</b>	<b>877</b>	<b>1.5%</b>	<b>822</b>	<b>761</b>	<b>917</b>
Youth Arrested	69	43	66	37	-43.9%	58	37	71
Arrest Rate	7%	5%	5%	4%	-22.4%	6%	4%	7%
<b>Baltimore City - VPI Youth</b>	500	503	520	513	-1.3%	488	450	520
Youth Arrested	45	31	46	28	-39.1%	43	28	56
Arrest Rate	7%	6%	6%	5%	-14%	7%	5%	9%
<b>Central Region- VPI Youth</b>	74	80	88	98	11.4%	85	74	110
Youth Arrested	10	4	4	2	-50.0%	5	2	10
Arrest Rate	9%	5%	2%	2%	-10%	5%	2%	9%
<b>Metro Region - VPI Youth</b>	128	134	137	148	8.0%	128	105	153
Youth Arrested	9	5	4	3	-25.0%	5	1	9
Arrest Rate	7%	4%	3%	2%	-31%	4%	1%	7%
<b>Southern Region - VPI Youth</b>	55	57	56	59	5.4%	58	52	77
Youth Arrested	3	3	6	2	-66.7%	3	2	6
Arrest Rate	5%	5%	7%	3%	-53%	4%	2%	7%
<b>Western Region - VPI Youth</b>	26	25	27	26	-3.7%	30	25	37
Youth Arrested	0	0	1	1	0.0%	1	0	2
Arrest Rate	0%	0%	4%	4%	4%	2%	0%	8%
<b>Eastern Region - VPI Youth</b>	34	35	36	33	-8.3%	33	28	36
Youth Arrested	2	0	3	1	-66.7%	1	0	3
Arrest Rate	6%	0%	8%	3%	-64%	3%	0%	8%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

					% Change	FY2010 Year to Date		
	Nov-09	Dec-09	Jan-10	Feb-10		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	817	834	864	877	<b>1.5%</b>	<b>822</b>	<b>761</b>	<b>917</b>
<b>Statewide Overall Offense Count</b>	72	68	62	52	<b>-16.1%</b>	<b>74</b>	<b>52</b>	<b>99</b>
Statewide - Adult Offense Count	11	3	19	12	-36.8%	13	3	21
Statewide - Juvenile Felony Count	18	19	17	13	-23.5%	.	13	31
Statewide - Juvenile Misdem. Count	54	46	45	27	-40.0%	46	27	56
<b>Rate of All Offenses</b>	9%	8%	7%	6%	<b>-17.4%</b>	<b>9%</b>	<b>6%</b>	<b>13%</b>
Rate of Adult Offenses	1.3%	0.4%	2.2%	1.4%	-37.8%	1.6%	0.4%	2.7%
Rate of Juvenile Felonies	2.2%	2.3%	2.0%	1.5%	-24.7%	2%	1%	4%
Rate of Juvenile Misdemeanors	7%	6%	5%	3%	-40.9%	6%	3%	7%
Baltimore City - Adult Arrests	8	3	13	9	-30.8%	11	3	18
Baltimore City - Juvenile Felonies	12	12	13	9	-30.8%	15	9	26
Baltimore City - Juvenile Misdemeanors	30	28	26	18	-30.8%	30	18	46
Central Region - Adult Arrests	3	0	4	1	-75.0%	2	0	4
Central Region - Juvenile Felonies	3	1	2	3	50.0%	2	1	3
Central Region - Juvenile Misdemeanors	6	8	3	3	0.0%	5	1	8
Metro Region - Adult Arrests	0	0	0	1	0.0%	0	0	1
Metro Region - Juvenile Felonies	3	5	0	0	0.0%	3	0	7
Metro Region - Juvenile Misdemeanors	11	6	4	2	-50.0%	5	2	11
Southern Region - Adult Arrests	0	0	2	0	-100.0%	1	0	2
Southern Region - Juvenile Felonies	0	1	2	1	-50.0%	0	0	2
Southern Region - Juvenile Misdemeanors	5	4	8	2	-75.0%	4	2	8
Western Region - Adult Arrests	0	0	0	1	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	0	0	1	0	-100.0%	1	0	6
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Misdemeanors	2	0	3	2	-33.3%	1	0	3

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### Staffing

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	667.9	667.9	665.9	669.9	0.6%	669.3	665.9	672.9		TBD
Total Mandated Staff (Including Contractual)	638.5	637.5	631.5	632.5	0.2%	635.4	631.5	641.0		TBD
Mandated Vacancies	29.4	30.4	34.4	37.4	8.7%	33.9	29.4	37.9		TBD
Attrition < 12 Months	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1	TBD
Average Tenure	11.1	11.1	11.1	11.1	0.1%	11.0	10.9	11.1		TBD
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	943.50	944.00	950.00	946.00	-0.4%	944.3	942.0	950.0		TBD
Mandated Staff (Including Contractual)	838.00	837.00	842.00	840.00	-0.2%	844.5	837.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	64.50	66.00	64.00	55.00	-14.1%	55.9	44.5	66.0		TBD
Mandated Contractual Vacancies *	41.00	41.00	44.00	51.00	15.9%	43.9	41.0	51.0		TBD
Total Vacancies (FTE)	105.50	107.00	108.00	106.00	-1.9%	99.8	85.5	108.0		TBD
Attrition < 12 Months	3.00	1.00	0.00	0.00	0.0%	0.9	0.0	3.0	7	TBD
Average Tenure	5.72	5.77	5.85	5.88	0.5%	5.7	5.5	5.9		TBD

	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	5.0	8.0	4.0	6.0	50.0%	4.6	1.0	9.0	37	
Hired - Contractual	3.0	2.0	0.0	1.0	0.0%	2.9	0.0	11.0	23	
Involuntary Termination - Permanent	2.0	2.0	0.0	0.0	0.0%	1.3	0.0	3.0	10	
Involuntary Termination - Contractual	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0	
Voluntary Termination of Employment - PN	4.0	7.0	5.0	3.0	-40.0%	8.1	3.0	15.0	65	
Voluntary Termination of Employment - CN	0.0	0.0	0.0	0.0	0.0%	1.4	0.0	5.0	11	
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	<b>20</b>	<b>30</b>	<b>31</b>	<b>22</b>	<b>-29.0%</b>	<b>24</b>	<b>15</b>	<b>31</b>	<b>190</b>	<b>TBD</b>
Non-Certified	2	0	0	0	0.0%	0	0	2	2	TBD
Certified	18	30	31	22	-29.0%	24	15	31	188	TBD



# StateStat

## Department of Juvenile Services

### EBS

**DJS Funded Evidence Based Community Programs**

Statewide Totals						FY2010 Year to Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Target	
<b>EBS Total Slots</b>	321	321	321	322	% Change	305	276	322	359	
<b>EBS Total Current Youth</b>	250	256	256	283	2%	268	250	284	359	
<b>EBS Waitlisted Youth</b>	57	44	44	40	-23%	30	12	57	0	
<b>Percent Filled</b>	78%	80%	80%	88%	2%	88%	78%	99%	100%	
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	57	57	57	57	0%	57	57	57	57	
EBS Total Current Youth	57	57	57	57	0%	57	54	57	57	
EBS Waitlisted Youth	13	19	10	0	-100%	7	0	19	0	
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	85	85	85	85	0%	80	65	85	126	
EBS Total Current Youth	43	37	48	60	62%	62	37	81	126	
EBS Waitlisted Youth	11	16	15	17	6%	10	1	20	0	
<b>Baltimore County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	22	22	22	26	18%	24	20	26	35	
EBS Total Current Youth	22	20	22	24	20%	22	18	25	35	
EBS Waitlisted Youth	1	4	4	2	-50%	1	0	4	0	
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	11	11	11	11	0%	11	9	11	11	
EBS Total Current Youth	7	8	9	10	25%	8	7	10	11	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0	
<b>Charles County/St. Mary's Co</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	36	36	36	36	0%	24	12	36	12	
EBS Total Current Youth	32	33	32	36	9%	21	8	36	12	
EBS Waitlisted Youth	0	7	0	1	-86%	2	0	7	0	
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	18	18	18	18	0%	18	18	18	18	
EBS Total Current Youth	18	18	17	18	0%	17	14	18	18	
EBS Waitlisted Youth	6	2	2	4	100%	4	0	7	0	
<b>Harford County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	11	11	11	8	-27%	11	8	11	11	
EBS Total Current Youth	11	10	4	8	-20%	8	4	11	11	
EBS Waitlisted Youth	0	0	2	1	0%	1	0	2	0	
<b>Howard County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	5	5	5	5	0%	5	5	5	5	
EBS Total Current Youth	5	5	4	5	0%	5	4	6	5	
EBS Waitlisted Youth	0	0	0	1	0%	0	0	1	0	
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	12	14	14	14	0%	13	12	14	22	
EBS Total Current Youth	11	9	10	12	33%	11	9	12	22	
EBS Waitlisted Youth	0	1	0	0	-100%	0	0	1	0	
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	62	62	62	62	0%	62	62	62	62	
EBS Total Current Youth	59	53	53	53	0%	57	53	61	62	
EBS Waitlisted Youth	5	8	11	14	75%	5	0	14	0	

\*Numbers represent first day of month youth count.



# StateStat

## Department of Juvenile Services EBS

### MST Program Outcome Data\*

Youth rel. w/full TreatmentOpportunity					% Change	FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2		Average	Min	Max	Target
NAFI 1, Baltimore City	0	6	11	14	27.3%	13	11	14	
NAFI 2, Baltimore City	0	1	7	4	-42.9%	6	4	7	
NAFI 4, Baltimore City Harford Co.	na	0	0	3	0.0%	2	0	3	
NAFI 5, Baltimore City	1	2	4	12	200.0%	8	4	12	
NAFI 3, Central Region	1	7	8	11	37.5%	10	8	11	
CSI Baltimore County	12	14	10	14	40.0%	12	10	14	
CCMS Prince George's County	6	8	1	3	200.0%	2	1	3	

% of youth living at home					% Change	FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2		Average	Min	Max	Target
NAFI 1, Baltimore City	na	67%	91%	79%	-13.2%	85%	79%	91%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	67%	0.0%	67%	67%	67%	90%
NAFI 5, Baltimore City	100%	0%	50%	83%	66.0%	67%	50%	83%	90%
NAFI 3, Central Region	na	86%	75%	91%	21.3%	83%	75%	91%	90%
CSI Baltimore County	75%	86%	70%	86%	22.9%	78%	70%	86%	90%
CCMS Prince George's County	100%	88%	100%	100%	0.0%	100%	100%	100%	90%

% of youth in school/working					% Change	FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2		Average	Min	Max	Target
NAFI 1, Baltimore City	na	67%	64%	86%	34.4%	75%	64%	86%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	0%	0.0%	0%	0%	0%	90%
NAFI 5, Baltimore City	100%	50%	25%	73%	192.0%	49%	25%	73%	90%
NAFI 3, Central Region	0%	86%	100%	75%	-25.0%	88%	75%	100%	90%
CSI Baltimore County	83%	100%	100%	93%	-7.0%	97%	93%	100%	90%
CCMS Prince George's County	83%	88%	100%	100%	0.0%	100%	100%	100%	90%

% of youth with no new arrests					% Change	FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2		Average	Min	Max	Target
NAFI 1, Baltimore City	na	33%	91%	86%	-5.5%	89%	86%	91%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	33%	0.0%	33%	33%	33%	90%
NAFI 5, Baltimore City	100%	0%	25%	73%	192.0%	49%	25%	73%	90%
NAFI 3, Central Region	0%	71%	50%	33%	-34.0%	42%	33%	50%	90%
CSI Baltimore County	100%	93%	90%	100%	11.1%	95%	90%	100%	90%
CCMS Prince George's County	83%	88%	100%	100%	0.0%	100%	100%	100%	90%



# StateStat

## Department of Juvenile Services

### Comm. Sup.

Probation, Diversion, Aftercare

**COMMUNITY SUPERVISION**

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	459.90	460.90	458.90	458.90	0.0%	462	459	465		TBD
Mandated CMS Staff (Incl. Contractual)*	444.50	442.50	437.50	432.50	-1.1%	441	433	446		TBD
New Youth Count	869	948	998	780	-21.8%	1022	780	1208	9196	
Last Day of Month Youth Count	9961	9575	9338	9254	-0.9%	9676	9254	10125		
Caseload: Staff Ratio (based on Youth)	22.4	21.6	21.3	21.4	0.2%	22.0	21.3	22.7		30.0
Staff with > 30 Cases	99	96	93	95	2.2%	100	93	109		0
<b>Last Day of Month Youth Count</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal (pre-court)	2,140	2,024	1,919	1,924	0.3%	2154	1919	2437		
Probation	5,186	5,159	5,014	4,936	-1.6%	5156	4876	5433	46,402	
Aftercare	2,582	2,593	2,595	2,585	-0.4%	2572	2531	2595	23,152	
<b>Monthly Reported Contacts</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal Face-to-Face Contacts	874	893	856	724	-15.4%	907	724	1184	7,258	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7710	7528	8092	7103	-12.2%	7715	7070	8340	61,720	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3312	2823	2971	2593	-12.7%	3033	2593	3312	24,262	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1088	1256	1216	1096	-9.9%	1270	1088	1452	10,160	TBD
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count	538	542	587	575	-2.0%	556	510	587		
New Cases	10	16	25	17	-32.0%	18	9	25	161	
Closed Cases	33	33	44	29	-34.1%	48	29	71	434	
Face-to-Face Contacts** (Intensive Only)	453	529	451	304	-32.6%	477	304	613	3,812	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

\*\* Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Target
<b>Percent of Cases Reviewed by Supervisor</b>	<b>93%</b>	<b>87%</b>	<b>86%</b>	<b>92%</b>	<b>6.9%</b>	<b>88%</b>	<b>80%</b>	<b>93%</b>	<b>65</b>
Baltimore City Region	85%	80%	76%	84%	10.7%	81%	74%	85%	65
Central Region	96%	89%	91%	94%	3.6%	85%	67%	96%	80
Eastern Region	99%	91%	88%	97%	10.2%	94%	85%	99%	75
Metro Region	94%	91%	94%	95%	1.3%	93%	84%	98%	75
Southern Region	96%	86%	83%	94%	13.2%	90%	81%	97%	75
Western Region	92%	93%	95%	96%	0.9%	95%	91%	98%	75



# StateStat

## Department of Juvenile Services

### Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	<b>265</b>	<b>254</b>	<b>270</b>	<b>291</b>	<b>7.8%</b>	<b>293</b>	<b>254</b>	<b>332</b>		
Male	357	348	356	346	-2.8%	372	346	408		
Female	30	30	28	39	39.3%	37	28	43		
White	37	45	45	50	11.1%	45	37	50		
Black	324	312	317	315	-0.6%	342	312	380		
Hispanic	19	15	15	15	0.0%	17	15	19		
Other	7	6	7	5	-28.6%	4	2	7		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions</b>	<b>518</b>	<b>568</b>	<b>351</b>	<b>622</b>	<b>77.2%</b>	<b>568</b>	<b>351</b>	<b>654</b>	<b>5113</b>	
Male	458	510	309	540	74.8%	499	309	570	4488	
Female	60	58	42	82	95.2%	69	42	91	625	
White	48	84	32	113	253.1%	77	32	113	693	
Black	446	455	305	477	56.4%	465	305	540	4181	
Hispanic	16	20	10	23	130.0%	20	10	24	180	
Other/unknown	8	9	4	9	125.0%	7	2	10	59	
<b>Releases</b>	<b>593</b>	<b>523</b>	<b>386</b>	<b>579</b>	<b>50.0%</b>	<b>574</b>	<b>386</b>	<b>645</b>	<b>5164</b>	
Male	526	468	341	501	46.9%	502	341	564	4522	
Female	67	55	45	78	73.3%	71	45	87	642	
White	55	71	48	95	97.9%	79	48	96	709	
Black	511	420	321	450	40.2%	468	321	526	4209	
Hispanic	16	25	12	24	100.0%	21	12	30	187	
Other/unknown	11	7	5	10	100.0%	7	3	11	59	
Detention Average Length of Stay at Release	16.4	14.5	15.3	14.5	-4.8%	15	13	16		13
<b>Adult Detention Admissions</b>					<b>0.0%</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>108</b>	<b>14</b>

#### DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	<b>732</b>	<b>718</b>	<b>771</b>	<b>819</b>	<b>6.2%</b>	<b>754</b>	<b>705</b>	<b>819</b>		<b>TBD</b>
Shelter ADP	38	31	26	37	42.3%	44	26	75		TBD
Evening Reporting including PACT-B.City	62	58	71	92	29.6%	69	58	92		TBD
CD/EM	598	590	635	655	3.1%	606	564	655		TBD
Other Detention Alternatives (DRAP)	34	39	39	35	-10.3%	36	28	41		TBD



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly count)</b>	<b>152</b>	<b>161</b>	<b>162</b>	<b>163</b>	<b>0.6%</b>	<b>148</b>	<b>131</b>	<b>163</b>		<b>TBD</b>
Male*	141	156	168	182	8.3%	149	133	182		TBD
Female	19	19	16	14	-12.5%	16	14	19		TBD
White	16	15	17	19	11.8%	18	15	21		TBD
Black	137	149	152	166	9.2%	139	125	166		TBD
Hispanic	5	11	14	7	-50.0%	7	4	14		TBD
Other/unknown	2	0	1	4	300.0%	1	0	4		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions to Pending Placement</b>	<b>131</b>	<b>151</b>	<b>124</b>	<b>132</b>	<b>6.5%</b>	<b>138</b>	<b>121</b>	<b>157</b>	<b>1245</b>	
Male	118	133	115	116	0.9%	123	102	142	1105	
Female	13	18	9	16	77.8%	16	9	23	140	
White	12	24	17	21	23.5%	21	12	28	192	
Black	115	115	96	106	10.4%	111	90	131	997	
Hispanic	1	12	6	4	-33.3%	5	1	12	43	
Other/unknown	3	0	5	1	-80.0%	1	0	5	13	
<b>Releases/Placements</b>	<b>141</b>	<b>122</b>	<b>106</b>	<b>172</b>	<b>62.3%</b>	<b>137</b>	<b>106</b>	<b>172</b>	<b>1235</b>	
Male	123	107	93	154	65.6%	122	93	154	1097	
Female	18	15	13	18	38.5%	15	9	18	138	
White	20	18	13	24	84.6%	22	13	30	195	
Black	115	100	86	132	53.5%	109	86	132	982	
Hispanic	4	3	7	12	71.4%	5	1	12	47	
Other/unknown	2	1	0	4	0.0%	1	0	4	11	
PP Average Length of Stay: Snapshot 1st of Mo	33.8	37.5	42.6	38.3	-10.1%	35	31	43		30
PP Average Length of Stay at Release	38.4	29.3	47.7	42.5	-10.9%	36	29	48		30



# StateStat

## Department of Juvenile Services

### Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>927</b>	<b>917</b>	<b>919</b>	<b>919</b>	<b>0.0%</b>	<b>919</b>	<b>897</b>	<b>947</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	224	229	221	208	-5.9%	223	208	230		
Admissions	63	46	31	36	16.1%	49	31	63	440	
Releases	58	54	38	55	44.7%	53	38	61	478	
Average Length of Stay at Release	142	130	136	139	2.2%	126	103	142	1132	TBD
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	606	591	602	593	-1.5%	599	579	620		
Admissions	86	90	67	89	32.8%	97	67	139	869	
Releases	97	104	82	97	18.3%	98	79	134	878	
Average Length of Stay at Release	166	197	227	219	-3.5%	181	134	227	1631	TBD
<b>Out-of-State Placements*</b>										
Average Daily Population*	97	97	96	103	7.3%	97	93	103		
Secure	18	15	20	22	10.0%	19	15	22		
Non-Secure	71	70	73	67	-8.2%	66	58	73		
Staff Secure	12	12	14	16	14.3%	14	11	16		
Admissions	13	9	15	11	-26.7%	11	6	15	99	
Releases	12	12	7	11	57.1%	12	5	22	106	
Average Length of Stay at Release	289	307	312	338	8.3%	280	176	338		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Baseline	Target
<b>Non-RTC Per Diem Population (1st of month)</b>	<b>542</b>	<b>540</b>	<b>543</b>	<b>536</b>	<b>-1.3%</b>	<b>518</b>	<b>474</b>	<b>555</b>	<b>495</b>	<b>483</b>
Baltimore City	167	172	179	178	-0.6%	165	143	181	134	142
Central Region	66	65	64	66	3.1%	69	61	77	91	78
Western Region	32	30	34	35	2.9%	36	32	43	38	32
Eastern Region	65	56	57	49	-14.0%	59	50	70	57	49
Southern Region	72	69	69	73	5.8%	77	70	84	71	62
Metro Region	140	148	140	135	-3.6%	112	96	136	104	120

Private providers only.



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS				
	FY2005	FY2006	FY2007	FY2008		Average	Minimum	Maximum	Total	Target
<b>Cohort of Youth Released</b>	<b>2,236</b>	<b>1,848</b>	<b>1,821</b>	<b>1,702</b>						
<b>AFTER ONE YEAR</b>										
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%		TBD
<b>AFTER TWO YEARS</b>										
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%		TBD
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%		TBD
<b>AFTER THREE YEARS</b>										
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%		TBD
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%		TBD
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%		TBD



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
<b>Privately Operated</b>									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	7.64	6.74	7.59	7.27	-4.2%	7.31	6.74	7.64	6
BCJJC	7.81	6.00	7.14	6.90	-3.4%	7.10	6.00	7.81	6
Cheltenham	8.99	7.34	9.15	8.71	-4.8%	8.58	7.34	9.18	6
LESCC	12.05	9.27	10.63	8.50	-20.0%	10.50	8.35	13.77	6
WMC	7.08	4.83	4.83	5.87	21.5%	6.13	4.83	7.78	6
Carter	4.74	3.64	6.95	4.64	-33.2%	4.61	3.40	6.95	6
Noyes	8.72	8.88	9.38	8.33	-11.2%	8.51	7.40	9.38	6
Hickey	9.12	6.94	9.18	8.73	-4.9%	8.12	6.94	9.18	6
Waxter	6.28	4.71	5.30	4.55	-14.2%	6.26	4.55	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	2.55	3.19	1.28	5.10	298.4%	5.08	1.28	8.08	8
Victor Cullen	3.50	4.37	4.21	3.94	-6.4%	3.61	3.01	4.37	6
Youth Centers	8.56	9.23	8.95	8.85	-1.1%	8.70	8.32	9.23	8



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>8/11/2009</b>	<b>7%</b>	<b>41%</b>	<b>44%</b>	<b>8%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	7/17/2008	11%	39%	36%	14%
<b>WMCC</b>	8/11/2009	18%	39.5%	39.5%	3%



# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Capac.
	Days	31	31	29	31				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,362</b>	<b>1,380</b>	<b>1,379</b>	<b>1,392</b>	<b>1.0%</b>	<b>1401</b>	<b>1362</b>	<b>1,434</b>	
<b>Total State-Run</b>	<b>646</b>	<b>644</b>	<b>657</b>	<b>655</b>	<b>-0.2%</b>	<b>666</b>	<b>644</b>	<b>689</b>	<b>793</b>
BCJJC	109	109	114	116	1.9%	114	109	121	120
Cheltenham	125	118	119	108	-8.9%	127	108	140	115
LESCC	22	25	22	22	-1.3%	24	22	26	24
WMC	22	20	21	26	26.8%	24	20	26	24
Carter	13	14	12	11	-8.3%	13	11	14	27
Noyes	54	52	50	49	-2.9%	51	49	54	57
Hickey	77	76	93	97	4.3%	86	76	97	72
Waxter	28	29	28	28	0.0%	32	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	6	4	2	6	200.0%	11	2	18	19
Youth Centers	149	150	149	152	2.0%	146	138	152	164
Victor Cullen	41	47	47	40	-14.9%	39	32	47	48
<b>Privately Operated</b>	<b>716</b>	<b>736</b>	<b>722</b>	<b>737</b>	<b>2.1%</b>	<b>735</b>	<b>716</b>	<b>754</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	619	639	626	635	1.4%	638	619	657	
Out of State Per Diems	97	97	96	102	6.3%	97	93	102	

**ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)**

*Note: In Nov 2008, one youth escaped from Waxter*

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>53</b>	<b>39</b>	<b>25</b>	<b>68</b>	<b>172.0%</b>	<b>52</b>	<b>25</b>	<b>78</b>	<b>464</b>	<b>0</b>
<b>Total State-Run</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>0.0%</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>29</b>	<b>0</b>
BCJJC	0	1	0	0	0.0%	0	0	1	2	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	1	0	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	0	0	0	0	0.0%	0	0	1	1	0
Waxter	0	0	0	0	0.0%	0	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	0	0	4	0.0%	1	0	4	10	0
Victor Cullen	0	0	0	1	0.0%	1	0	2	6	0
<b>Privately Operated</b>	<b>51</b>	<b>38</b>	<b>25</b>	<b>63</b>	<b>152.0%</b>	<b>48</b>	<b>25</b>	<b>70</b>	<b>435</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	50	37	25	62	148.0%	47	25	67	424	0
Out of State Per Diems	1	1	0	1	0.0%	1	0	3	11	0



Department of Juvenile Services  
Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.23</b>	<b>0.30</b>	<b>0.28</b>	<b>0.24</b>	<b>-14.7%</b>	<b>0.26</b>	<b>0.22</b>	<b>0.31</b>	<b>2.38</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.37</b>	<b>0.51</b>	<b>0.45</b>	<b>0.43</b>	<b>-4.0%</b>	<b>0.45</b>	<b>0.37</b>	<b>0.55</b>	<b>4.09</b>	<b>TBD</b>
BCJJC	0.80	1.15	0.88	0.75	-14.5%	1.06	0.75	1.55	9.54	TBD
Cheltenham	0.26	0.30	0.26	0.42	59.7%	0.32	0.15	0.49	2.84	TBD
LESCC	0.57	0.52	0.46	0.29	-36.8%	0.30	0.00	0.57	2.67	TBD
WMC	0.45	0.96	0.34	0.25	-26.2%	0.54	0.25	0.96	4.88	TBD
Carter	0.00	0.23	0.00	0.29	0.0%	0.14	0.00	0.50	1.27	TBD
Noyes	0.48	0.62	0.48	0.79	65.2%	0.70	0.31	1.20	6.33	TBD
Hickey	0.38	0.30	0.85	0.60	-29.8%	0.49	0.30	0.85	4.37	TBD
Waxter	0.92	1.23	0.37	0.46	24.7%	0.55	0.08	1.23	4.95	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.06	0.17	0.16	0.13	-21.4%	0.12	0.06	0.17	1.05	TBD
Victor Cullen	0.24	0.27	0.22	0.16	-26.7%	0.22	0.09	0.40	1.96	TBD
<b>Privately Operated</b>	<b>0.10</b>	<b>0.12</b>	<b>0.13</b>	<b>0.07</b>	<b>-45.7%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.13</b>	<b>0.83</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.10	0.12	0.14	0.08	-44.7%	0.09	0.06	0.14	0.85	TBD
Out of State Per Diems	0.07	0.13	0.07	0.03	-56.0%	0.08	0.03	0.13	0.75	TBD

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYS Rate</b>	<b>0.27</b>	<b>0.40</b>	<b>0.39</b>	<b>0.39</b>	<b>1.1%</b>	<b>0.38</b>	<b>0.27</b>	<b>0.45</b>	<b>3.45</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.37</b>	<b>0.64</b>	<b>0.55</b>	<b>0.61</b>	<b>9.9%</b>	<b>0.57</b>	<b>0.37</b>	<b>0.67</b>	<b>5.17</b>	<b>TBD</b>
BCJJC	0.74	1.71	1.30	1.25	-3.9%	1.40	0.74	1.89	12.64	TBD
Cheltenham	0.18	0.47	0.38	0.66	73.7%	0.43	0.18	0.69	3.88	TBD
LESCC	0.57	0.39	0.31	0.73	136.9%	0.53	0.12	1.38	4.74	TBD
WMC	0.45	0.64	0.50	0.25	-50.8%	0.50	0.25	0.68	4.47	TBD
Carter	0.75	0.47	0.57	0.29	-49.0%	0.39	0.00	0.75	3.54	TBD
Noyes	0.54	0.62	0.55	0.79	44.5%	0.67	0.31	0.95	6.00	TBD
Hickey	0.50	0.34	0.63	0.70	10.8%	0.54	0.34	0.76	4.90	TBD
Waxter	0.35	1.00	0.86	1.04	20.3%	0.86	0.35	1.41	7.76	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.11	0.26	0.14	0.11	-23.6%	0.13	0.07	0.26	1.16	TBD
Victor Cullen	0.24	0.34	0.29	0.08	-72.5%	0.30	0.08	0.38	2.66	TBD
<b>Privately Operated</b>	<b>0.18</b>	<b>0.18</b>	<b>0.23</b>	<b>0.20</b>	<b>-15.8%</b>	<b>0.21</b>	<b>0.18</b>	<b>0.25</b>	<b>1.90</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.18	0.19	0.23	0.21	-10.0%	0.22	0.18	0.26	1.97	TBD
Out of State Per Diems	0.17	0.13	0.25	0.13	-49.7%	0.16	0.10	0.25	1.43	TBD



Department of Juvenile Services  
Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.07</b>	<b>0.07</b>	<b>0.06</b>	<b>0.12</b>	<b>89.0%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.12</b>	<b>0.82</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.07</b>	<b>0.09</b>	<b>0.04</b>	<b>0.13</b>	<b>204.8%</b>	<b>0.10</b>	<b>0.04</b>	<b>0.13</b>	<b>0.87</b>	<b>TBD</b>
BCJJC	0.12	0.12	0.09	0.22	144.9%	0.17	0.09	0.24	1.51	TBD
Cheltenham	0.03	0.00	0.00	0.06	0.0%	0.04	0.00	0.15	0.40	TBD
LESCC	0.14	0.00	0.00	0.15	0.0%	0.11	0.00	0.55	0.98	TBD
WMC	0.45	0.48	0.17	0.12	-26.2%	0.22	0.12	0.48	2.01	TBD
Carter	0.00	0.23	0.00	0.00	0.0%	0.03	0.00	0.23	0.23	TBD
Noyes	0.12	0.12	0.00	0.39	0.0%	0.14	0.00	0.39	1.27	TBD
Hickey	0.00	0.08	0.00	0.00	0.0%	0.05	0.00	0.12	0.47	TBD
Waxter	0.35	0.11	0.25	0.23	-6.5%	0.29	0.09	0.74	2.61	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.04	0.02	0.04	83.4%	0.02	0.00	0.05	0.22	TBD
Victor Cullen	0.08	0.21	0.07	0.32	339.7%	0.18	0.07	0.32	1.64	TBD
<b>Privately Operated</b>	<b>0.06</b>	<b>0.05</b>	<b>0.08</b>	<b>0.11</b>	<b>34.8%</b>	<b>0.09</b>	<b>0.05</b>	<b>0.12</b>	<b>0.78</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.05	0.08	0.10	31.7%	0.08	0.05	0.11	0.69	TBD
Out of State Per Diems	0.03	0.10	0.11	0.16	46.7%	0.15	0.03	0.35	1.31	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.02</b>	<b>0.02</b>	<b>0.04</b>	<b>0.01</b>	<b>-60.3%</b>	<b>0.03</b>	<b>0.01</b>	<b>0.05</b>	<b>0.23</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.03</b>	<b>0.05</b>	<b>0.07</b>	<b>0.03</b>	<b>-59.8%</b>	<b>0.05</b>	<b>0.03</b>	<b>0.09</b>	<b>0.47</b>	<b>TBD</b>
BCJJC	0.12	0.18	0.33	0.08	-75.0%	0.22	0.08	0.42	1.94	TBD
Cheltenham	0.00	0.00	0.03	0.06	105.3%	0.03	0.00	0.07	0.26	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.25	0.25	TBD
Noyes	0.00	0.06	0.00	0.00	0.0%	0.04	0.00	0.19	0.38	TBD
Hickey	0.00	0.00	0.04	0.00	-100.0%	0.00	0.00	0.04	0.04	TBD
Waxter	0.23	0.22	0.12	0.00	-100.0%	0.09	0.00	0.23	0.77	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.08	0.0%	0.03	0.00	0.10	0.28	TBD
<b>Privately Operated</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.02</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.02	TBD
Out of State Per Diems	0.03	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.07	TBD



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## Department of Juvenile Services

### Facility Incidents

**Use of Seclusion - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.17</b>	<b>0.19</b>	<b>0.19</b>	<b>0.20</b>	<b>6.1%</b>	<b>0.20</b>	<b>0.17</b>	<b>0.28</b>	<b>1.83</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.32</b>	<b>0.38</b>	<b>0.35</b>	<b>0.39</b>	<b>13.7%</b>	<b>0.39</b>	<b>0.32</b>	<b>0.55</b>	<b>3.53</b>	<b>TBD</b>
BCJJC	1.60	2.04	1.73	1.56	-9.8%	1.79	1.46	2.40	16.15	TBD
Cheltenham	0.00	0.00	0.03	0.12	310.6%	0.04	0.00	0.12	0.37	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.14	0.28	TBD
WMC	0.60	0.00	0.00	0.37	0.0%	0.37	0.00	0.96	3.37	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.08	0.00	0.50	0.75	TBD
Noyes	0.06	0.06	0.00	0.39	0.0%	0.18	0.00	0.39	1.61	TBD
Hickey	0.08	0.08	0.22	0.20	-10.3%	0.17	0.08	0.41	1.55	TBD
Waxter	0.46	0.33	0.25	0.58	133.9%	0.50	0.25	1.11	4.52	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
<b>Privately Operated</b>	<b>0.02</b>	<b>0.04</b>	<b>0.05</b>	<b>0.03</b>	<b>-35.8%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.28</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.04	0.06	0.04	-35.4%	0.03	0.01	0.06	0.28	TBD
Out of State Per Diems	0.03	0.03	0.00	0.00	0.0%	0.03	0.00	0.07	0.31	TBD

**Use of Restraint - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.47</b>	<b>0.52</b>	<b>0.50</b>	<b>0.60</b>	<b>19.5%</b>	<b>0.56</b>	<b>0.47</b>	<b>0.64</b>	<b>5.07</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.68</b>	<b>0.83</b>	<b>0.69</b>	<b>0.99</b>	<b>44.6%</b>	<b>0.88</b>	<b>0.68</b>	<b>1.02</b>	<b>7.90</b>	<b>TBD</b>
BCJJC	1.45	2.31	1.48	1.78	19.9%	2.14	1.45	3.28	19.29	TBD
Cheltenham	0.26	0.49	0.47	1.05	124.5%	0.56	0.23	1.05	5.07	TBD
LESCC	1.29	0.52	1.08	1.03	-5.2%	0.87	0.26	1.38	7.85	TBD
WMC	2.24	1.59	1.01	1.12	10.6%	1.59	1.01	2.46	14.27	TBD
Carter	0.50	0.47	0.57	0.59	2.1%	0.59	0.00	1.50	5.32	TBD
Noyes	0.54	0.56	0.48	1.32	175.3%	0.80	0.48	1.32	7.17	TBD
Hickey	0.50	0.38	0.48	0.73	51.8%	0.53	0.30	0.73	4.73	TBD
Waxter	1.61	1.23	1.72	2.76	60.4%	1.78	1.17	2.76	16.01	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.28	0.30	0.19	0.25	37.6%	0.24	0.14	0.31	2.14	TBD
Victor Cullen	0.31	0.69	0.66	0.56	-14.5%	0.68	0.31	0.92	6.12	TBD
<b>Privately Operated</b>	<b>0.27</b>	<b>0.26</b>	<b>0.33</b>	<b>0.25</b>	<b>-25.6%</b>	<b>0.28</b>	<b>0.23</b>	<b>0.34</b>	<b>2.51</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.23	0.20	0.23	0.21	-7.8%	0.22	0.14	0.27	2.00	TBD
Out of State Per Diems	0.53	0.63	0.97	0.44	-54.3%	0.65	0.28	0.97	5.86	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Raw Numbers for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>97</b>	<b>128</b>	<b>113</b>	<b>104</b>	<b>-8.0%</b>	<b>113</b>	<b>97</b>	<b>134</b>	<b>1020</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>75</b>	<b>101</b>	<b>86</b>	<b>88</b>	<b>2.3%</b>	<b>93</b>	<b>75</b>	<b>118</b>	<b>834</b>	<b>TBD</b>
BCJJC	27	39	29	27	-6.9%	37	27	58	334	TBD
Cheltenham	10	11	9	14	55.6%	12	6	20	110	TBD
LESCC	4	4	3	2	-33.3%	2	0	4	19	TBD
WMC	3	6	2	2	0.0%	4	2	6	35	TBD
Carter	0	1	0	1	0.0%	1	0	2	5	TBD
Noyes	8	10	7	12	71.4%	11	5	19	98	TBD
Hickey	9	7	23	18	-21.7%	13	7	23	116	TBD
Waxter	8	11	3	4	33.3%	5	1	11	47	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	3	8	7	6	-14.3%	5	3	8	47	TBD
Victor Cullen	3	4	3	2	-33.3%	3	1	4	23	TBD
<b>Privately Operated</b>	<b>22</b>	<b>27</b>	<b>27</b>	<b>16</b>	<b>-40.7%</b>	<b>21</b>	<b>14</b>	<b>27</b>	<b>186</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	20	23	25	15	-40.0%	18	11	25	164	TBD
Out of State Per Diems	2	4	2	1	-50.0%	2	1	4	22	TBD

**Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>113</b>	<b>169</b>	<b>154</b>	<b>168</b>	<b>9.1%</b>	<b>164</b>	<b>113</b>	<b>197</b>	<b>1479</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>74</b>	<b>128</b>	<b>105</b>	<b>123</b>	<b>17.1%</b>	<b>117</b>	<b>74</b>	<b>144</b>	<b>1054</b>	<b>TBD</b>
BCJJC	25	58	43	45	4.7%	49	25	71	442	TBD
Cheltenham	7	17	13	22	69.2%	17	7	28	149	TBD
LESCC	4	3	2	5	150.0%	4	1	10	34	TBD
WMC	3	4	3	2	-33.3%	4	2	5	32	TBD
Carter	3	2	2	1	-50.0%	2	0	3	14	TBD
Noyes	9	10	8	12	50.0%	10	5	15	93	TBD
Hickey	12	8	17	21	23.5%	14	8	21	130	TBD
Waxter	3	9	7	9	28.6%	9	3	14	77	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	5	12	6	5	-16.7%	6	3	12	52	TBD
Victor Cullen	3	5	4	1	-75.0%	3	1	5	31	TBD
<b>Privately Operated</b>	<b>39</b>	<b>41</b>	<b>49</b>	<b>45</b>	<b>-8.2%</b>	<b>47</b>	<b>39</b>	<b>55</b>	<b>425</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	34	37	42	41	-2.4%	43	34	50	383	TBD
Out of State Per Diems	5	4	7	4	-42.9%	5	3	7	42	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>28</b>	<b>30</b>	<b>25</b>	<b>51</b>	<b>104.0%</b>	<b>39</b>	<b>25</b>	<b>51</b>	<b>352</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>15</b>	<b>18</b>	<b>8</b>	<b>26</b>	<b>225.0%</b>	<b>20</b>	<b>8</b>	<b>28</b>	<b>178</b>	<b>TBD</b>
BCJJC	4	4	3	8	166.7%	6	3	9	53	TBD
Cheltenham	1	0	0	2	0.0%	2	0	6	16	TBD
LESCC	1	0	0	1	0.0%	1	0	4	7	TBD
WMC	3	3	1	1	0.0%	2	1	3	14	TBD
Carter	0	1	0	0	0.0%	0	0	1	1	TBD
Noyes	2	2	0	6	0.0%	2	0	6	20	TBD
Hickey	0	2	0	0	0.0%	1	0	3	12	TBD
Waxter	3	1	2	2	0.0%	3	1	8	26	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	2	1	2	100.0%	1	0	2	10	TBD
Victor Cullen	1	3	1	4	300.0%	2	1	4	19	TBD
<b>Privately Operated</b>	<b>13</b>	<b>12</b>	<b>17</b>	<b>25</b>	<b>47.1%</b>	<b>19</b>	<b>12</b>	<b>27</b>	<b>174</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	12	9	14	20	42.9%	15	9	22	135	TBD
Out of State Per Diems	1	3	3	5	66.7%	4	1	11	39	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>8</b>	<b>9</b>	<b>14</b>	<b>6</b>	<b>-57.1%</b>	<b>11</b>	<b>6</b>	<b>20</b>	<b>100</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>6</b>	<b>9</b>	<b>14</b>	<b>6</b>	<b>-57.1%</b>	<b>11</b>	<b>6</b>	<b>19</b>	<b>95</b>	<b>TBD</b>
BCJJC	4	6	11	3	-72.7%	7	3	15	67	TBD
Cheltenham	0	0	1	2	100.0%	1	0	3	10	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	1	0	0	0.0%	1	0	3	6	TBD
Hickey	0	0	1	0	-100.0%	0	0	1	1	TBD
Waxter	2	2	1	0	-100.0%	1	0	2	7	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	1	0.0%	0	0	1	3	TBD
<b>Privately Operated</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	1	0	0	0	0.0%	0	0	1	3	TBD
Out of State Per Diems	1	0	0	0	0.0%	0	0	1	2	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>70</b>	<b>83</b>	<b>76</b>	<b>87</b>	<b>14.5%</b>	<b>87</b>	<b>70</b>	<b>123</b>	<b>783</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>65</b>	<b>75</b>	<b>66</b>	<b>80</b>	<b>21.2%</b>	<b>80</b>	<b>65</b>	<b>117</b>	<b>720</b>	<b>TBD</b>
BCJJC	54	69	57	56	-1.8%	63	50	90	564	TBD
Cheltenham	0	0	1	4	300.0%	2	0	4	14	TBD
LESCC	0	0	0	0	0.0%	0	0	1	2	TBD
WMC	4	0	0	3	0.0%	3	0	7	25	TBD
Carter	0	0	0	0	0.0%	0	0	2	3	TBD
Noyes	1	1	0	6	0.0%	3	0	6	25	TBD
Hickey	2	2	6	6	0.0%	5	2	10	41	TBD
Waxter	4	3	2	5	150.0%	5	2	11	45	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
<b>Privately Operated</b>	<b>5</b>	<b>8</b>	<b>10</b>	<b>7</b>	<b>-30.0%</b>	<b>7</b>	<b>4</b>	<b>12</b>	<b>63</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	4	7	10	7	-30.0%	6	3	11	54	TBD
Out of State Per Diems	1	1	0	0	0.0%	1	0	2	9	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>197</b>	<b>224</b>	<b>200</b>	<b>258</b>	<b>29.0%</b>	<b>242</b>	<b>197</b>	<b>273</b>	<b>2174</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>137</b>	<b>165</b>	<b>131</b>	<b>202</b>	<b>54.2%</b>	<b>179</b>	<b>131</b>	<b>215</b>	<b>1611</b>	<b>TBD</b>
BCJJC	49	78	49	64	30.6%	75	49	123	676	TBD
Cheltenham	10	18	16	35	118.8%	22	10	35	194	TBD
LESCC	9	4	7	7	0.0%	6	2	10	56	TBD
WMC	15	10	6	9	50.0%	11	6	18	103	TBD
Carter	2	2	2	2	0.0%	2	0	6	21	TBD
Noyes	9	9	7	20	185.7%	12	7	20	111	TBD
Hickey	12	9	13	22	69.2%	14	8	22	125	TBD
Waxter	14	11	14	24	71.4%	18	11	26	158	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	13	14	8	12	50.0%	11	6	14	96	TBD
Victor Cullen	4	10	9	7	-22.2%	8	4	10	71	TBD
<b>Privately Operated</b>	<b>60</b>	<b>59</b>	<b>69</b>	<b>56</b>	<b>-18.8%</b>	<b>63</b>	<b>54</b>	<b>76</b>	<b>563</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	44	40	42	42	0.0%	43	28	52	390	TBD
Out of State Per Diems	16	19	27	14	-48.1%	19	8	30	173	TBD



## Department of Juvenile Services Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
<b>Total</b>	<b>144</b>	<b>174</b>	<b>178</b>	<b>169</b>	<b>-5%</b>	154	133	178
<=1 Month	84	88	89	88	-1%	88	75	101
<=2 Months	28	45	54	40	-26%	37	22	54
<=3 Months	22	17	19	22	16%	16	10	22
<=4 Months	7	17	8	13	63%	9	5	17
<=5 Months	3	5	5	4	-20%	3	0	5
<=6 Months	0	2	3	2	-33%	1	0	4
> 6 Months	0	0	0	0	0%	0	0	2
<b>BCJJC</b>	<b>44</b>	<b>47</b>	<b>46</b>	<b>52</b>	<b>13%</b>	41	29	52
<=1 Month	29	16	22	20	-9%	20	9	29
<=2 Months	5	18	12	15	25%	11	5	18
<=3 Months	7	5	6	9	50%	5	2	9
<=4 Months	3	5	2	4	100%	3	0	5
<=5 Months	0	3	3	3	0%	2	0	3
<=6 Months	0	0	1	1	0%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	1
<b>Carter</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>-20%</b>	6	3	8
<=1 Month	2	5	1	3	200%	4	1	5
<=2 Months	2	0	3	0	-100%	1	0	3
<=3 Months	1	1	0	1	0%	0	0	1
<=4 Months	0	0	1	0	-100%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Cheltenham</b>	<b>30</b>	<b>40</b>	<b>46</b>	<b>45</b>	<b>-2%</b>	41	30	46
<=1 Month	18	24	28	26	-7%	25	18	32
<=2 Months	6	7	10	12	20%	9	6	15
<=3 Months	5	2	5	2	-60%	4	0	7
<=4 Months	0	6	2	4	100%	2	0	6
<=5 Months	1	0	1	1	0%	1	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1



# Department of Juvenile Services

## Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
<b>Hickey</b>	<b>31</b>	<b>38</b>	<b>39</b>	<b>25</b>	<b>-36%</b>	27	17	39
<=1 Month	17	19	17	12	-29%	15	12	19
<=2 Months	6	13	13	6	-54%	7	2	13
<=3 Months	4	3	5	3	-40%	3	0	6
<=4 Months	3	2	2	4	100%	2	0	4
<=5 Months	1	1	1	0	-100%	1	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Lower Shore</b>	<b>7</b>	<b>11</b>	<b>13</b>	<b>10</b>	<b>-23%</b>	10	5	13
<=1 Month	3	5	7	3	-57%	6	2	9
<=2 Months	3	2	3	4	33%	2	1	4
<=3 Months	1	2	2	2	0%	1	0	2
<=4 Months	0	2	1	1	0%	1	0	2
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Noyes</b>	<b>16</b>	<b>18</b>	<b>17</b>	<b>19</b>	<b>12%</b>	17	11	24
<=1 Month	11	12	10	13	30%	11	6	17
<=2 Months	3	2	7	3	-57%	4	1	7
<=3 Months	1	3	0	3	0%	2	0	3
<=4 Months	0	0	0	0	0%	0	0	2
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Waxter</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0%</b>	8	6	12
<=1 Month	2	3	4	7	75%	5	2	9
<=2 Months	3	2	2	0	-100%	2	0	3
<=3 Months	2	1	1	1	0%	1	0	2
<=4 Months	1	1	0	0	0%	0	0	1
<=5 Months	0	1	0	0	0%	0	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>3</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>50%</b>	5	3	6
<=1 Month	2	4	0	4	0%	3	0	4
<=2 Months	0	1	4	0	-100%	1	0	4
<=3 Months	1	0	0	1	0%	0	0	1
<=4 Months	0	1	0	0	0%	0	0	1

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: April 2010)

### GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Dec 2009	OT (94%)

### GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
<b>B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community</b>					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	317 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	87%	OT
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)</b>					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)</b>					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
<b>E. Increase number of Baltimore City youth returning from placement with mentors</b>					OT
Mentor project in Baltimore City	Develop	11/09	(9 of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09		Funding has been discontinued and Baltimore City youth will be serviced by CORPS	A
<b>G. Improve integration of child serving agency activities (GOC)</b>					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	OT

<b>Extent to which Agency has submitted a sufficient number of substantive actions:</b>		OT
<b>Extent to which Agency has submitted adequate plans/baseline info:</b>		B
<b>Extent to which Agency has completed its actions (in the aggregate):</b>		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule