



Department of Juvenile Services

Profile

rees:



Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum
Detained and Pending Total	417	415	432	459	6.3%	440	415	459
Pre-Disposition	265	254	270	278	3.0%	290	254	322
Pending Placement	152	161	162	181	11.7%	150	131	181
Detention Alternatives	732	680	733	779	6.3%	737	680	782
Community Supervision	9,776	9,528	9,445	9,591	1.5%	9,881	9,445	10,401
Informal	2,024	1,919	1,924	2,167	12.6%	2,154	1,919	2,437
Probation	5,159	5,014	4,936	4,867	-1.4%	5,155	4,867	5,433
Aftercare	2,593	2,595	2,585	2,557	-1.1%	2,572	2,531	2,595
Committed	927	917	919	904	-1.6%	919	897	947

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total
New Intake Cases Received	3326	3029	2605	3526	35.4%	3,354	2,605	4,296	30,184
African American	1996	1848	1553	2171	39.8%	1,912	1,553	2,171	11,472
Caucasian	1119	974	898	1150	28.1%	1,057	898	1,275	6,343
Hispanic	148	142	120	148	23.3%	152	120	180	912
Others**	63	65	34	57	67.6%	60	34	77	357
Cases Closed at Intake	1060	1470	1145	1386	21.0%	1,366	1,060	1,790	12,290
Cases Informaled	689	707	636	930	46.2%	731	581	930	6,578
Cases Formaled	1298	1250	1029	1356	31.8%	1,341	1,029	1,556	12,073
Probation Dispositions	311	296	216	354	63.9%	338	216	422	3,044
Committed Dispositions	103	124	75	107	42.7%	144	75	422	1,299
Detention Admissions	518	568	351	622	77.2%	568	351	654	5,113
Committed Admissions	162	145	113	136	20.4%	156	113	205	1,408

*Counts reflect all activity during month, not necessarily just those cases referred during month.

**Includes Asian, American Indian, Pacific Islander, etc.



Department of Juvenile Services Profile

PERSONNEL DATA

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	0	0	0.0%	0	0	1	1
Community Services	4	4	0	5	0.0%	3	0	5	21
Facilities	22	23	19	25	31.6%	23	19	29	160
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	1	0	3	0.0%	1	0	3	5
Facilities	1	3	1	2	100.0%	3	1	5	20
Note: * FROILAG is > 3 days from March 2008									
	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	18	9	0	0	0.0%	7	0	22	49
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	0	54	0.0%	12	0	54	87
Facilities	27	34	6	0	-100.0%	19	0	35	134
Facilities Direct Care Staff	52	199	186	114	-38.7%	180	52	314	1,258



Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	12/1/2009	12/15/2009	12/29/2009	1/12/2010	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,293	1,493	1,378	1,488	8.0%	1,574	1,293	1,863	22,043
Administration	1,040	1,419	1,022	1,151	12.7%	952	131	1,828	13,329
Community Services	3,545	5,018	4,135	4,277	3.4%	3,366	509	5,998	47,118
Facilities	5,762	5,507	5,869	6,478	10.4%	4,392	773	7,216	61,481
Headquarters	819	1,148	896	930	3.8%	1,102	803	1,523	15,427
Secretary	13	4	29	75	161.0%	33	0	83	464
Departmental Support	758	981	762	810	6.3%	879	539	1,251	12,312
Office of Administration	48	163	106	46	-57.1%	189	46	386	2,651
Baltimore City	2,373	2,606	2,628	2,718	3.4%	2,803.4	2,055.1	3,817.9	39,248.1
Administration	0	29	14	11	-24.6%	9	0	29	126
Community Supervision	1,345	1,944	1,498	1,488	-0.7%	1,632	1,345	2,068	22,851
BCJJC	954	539	1,004	1,017	1.3%	1,065	444	1,555	14,904
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	74	94	112	202	81.0%	98	34	202	1,367
Central Region	1,676	1,505	1,712	1,869	9.2%	1,911	1,505	2,737	26,755
Administration	34	3	0	43	0.0%	21	0	43	294
Community Supervision	429	666	534	501	-6.2%	631	429	959	8,836
Hickey	1,213	836	1,178	1,325	12.5%	1,259	836	1,753	17,625
Western Region	1,324	1,886	1,514	1,657	9.4%	1,836.6	1,324.2	2,386.2	25,712.9
Administration	170	193	68	106	56.0%	105	32	229	1,472
Community Supervision	165	176	87	177	102.9%	233	87	378	3,266
Youth Centers	647	1,047	853	884	3.7%	1,098	647	1,517	15,371
Victor Cullen	342	471	507	490	-3.3%	400	148	564	5,603
Eastern Region	712	720	923	679	-26.4%	808.6	638.5	1,001.3	11,320.8
Administration	8	3	9	25	177.8%	55	3	175	774
Community Supervision	269	203	529	317	-40.1%	338	203	529	4,737
Carter	251	290	187	114	-39.3%	153	87	290	2,138
Lower Shore	185	225	198	223	13.1%	262	185	499	3,671
Southern Region	629	715	625	845	35.2%	1,070	625	1,487	14,974
Administration	6	40	22	21	-6.3%	16	0	40	230
Community Supervision	224	325	212	287	35.7%	525	212	809	7,354
Waxter	399	350	391	537	37.3%	528	350	710	7,390
Metro Region	2,055	2,382	1,966	2,399	22.0%	2,185.2	1,639.0	2,489.1	30,592.7
Administration	3	5	12	16	33.3%	15	3	36	205
Community Supervision	355	723	514	697	35.7%	565	355	723	7,906
Noyes	423	461	447	592	32.4%	437	305	592	6,122
Cheltenham	1,274	1,194	994	1,094	10.0%	1,169	825	1,411	16,360

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum	Total
New Intake Cases Received	3326	3029	2605	3526	35.4%	3,339	2,507	4,296	30,051
Male Intake Cases	2403	2235	1909	2572	34.7%	2,446	1,831	3,141	22,015
Female Intake Cases	923	794	696	954	37.1%	893	676	1,155	8,036
Baltimore City	410	554	319	607	90.3%	558	315	770	5,018
Central Region	795	692	593	872	47.0%	801	594	963	7,209
Western Region	301	249	270	339	25.6%	292	248	349	2,628
Eastern Region	395	340	282	403	42.9%	392	249	513	3,524
Southern Region	550	589	508	623	22.6%	552	503	623	4,972
Metro Region	875	605	633	682	7.7%	744	548	1,167	6,700
Case Forwarding Decisions Made	3047	3427	2810	3672	30.7%	3,434	2,756	4,201	30,905
Cases Closed at Intake During Month	1060	1470	1145	1386	21.0%	1,362	1,058	1,790	12,255
Rate of Intake Cases Closed	32%	49%	44%	39%	-10.6%	41%	32%	49%	368%
Cases Informed During Month	689	707	636	930	46.2%	740	581	930	6,656
Male Informed	496	481	425	655	54.1%	525	421	655	4,723
Female Informed	193	226	211	275	30.3%	215	160	275	1,933
Baltimore City	15	34	14	40	185.7%	33	14	51	294
Central Region	177	178	130	222	70.8%	170	117	222	1,533
Western Region	106	70	90	131	45.6%	100	70	131	898
Eastern Region	93	110	116	121	4.3%	123	92	158	1,111
Southern Region	124	142	143	180	25.9%	132	98	180	1,187
Metro Region	174	173	143	236	65.0%	181	135	237	1,633
Rate of Intake Cases Informed	21%	23%	24%	26%	8.0%	22%	18%	26%	201%
Cases Formaled During Month	1298	1250	1029	1356	31.8%	1,333	988	1,556	11,994
Male Formaled	1086	1045	869	1097	26.2%	1,099	835	1,297	9,895
Female Formaled	212	205	160	259	61.9%	233	153	274	2,099
Baltimore City	332	302	246	394	60.2%	377	233	479	3,392
Central Region	317	304	214	359	67.8%	325	212	420	2,921
Western Region	104	88	93	100	7.5%	105	87	125	946
Eastern Region	111	127	88	77	-12.5%	108	77	153	971
Southern Region	174	162	170	146	-14.1%	169	146	192	1,517
Metro Region	260	267	218	280	28.4%	250	185	288	2,247
Rate of Intake Cases Formaled	39%	41%	40%	38%	-2.6%	40%	36%	43%	360%



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum	Total
Probation Dispositions During Month	311	296	216	354	63.9%	338	213	424	3,043
Male Probation	231	238	166	294	77.1%	273	163	347	2,457
Female Probation	80	58	50	60	20.0%	65	49	84	586
Baltimore City	97	94	67	110	64.2%	97	67	118	872
Central Region	66	67	36	73	102.8%	77	36	120	691
Western Region	25	23	20	22	10.0%	23	17	28	206
Eastern Region	17	17	18	34	88.9%	25	17	34	227
Southern Region	41	40	41	41	0.0%	45	38	57	409
Metro Region	65	55	34	74	117.6%	71	34	107	638
Committed Dispositions During Month	103	124	75	107	42.7%	112	68	130	1,006
Male Committed	85	112	66	89	34.8%	98	59	125	879
Female Committed	18	12	9	18	100.0%	14	5	19	127
Baltimore City	34	42	19	38	100.0%	32	16	41	284
Central Region	14	13	17	16	-5.9%	15	10	23	139
Western Region	12	14	10	14	40.0%	12	6	17	111
Eastern Region	12	11	8	10	25.0%	13	8	22	113
Southern Region	11	18	10	9	-10.0%	13	9	18	119
Metro Region	20	26	11	20	81.8%	27	7	52	240



StateStat Department of Juvenile Services MBE wo PerDiems

March, Without Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: **4.43%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **23.95%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	\$6,368,764.00	\$199,483.00 3.13%	\$146,572.00 2.30%	\$260,710.00 4.09%	\$606,765.00	9.53%	\$18,968,919.00	\$1,850,631.00 9.76%	\$1,650,265.00 8.70%	\$3,112,550.00 16.41%	\$6,613,446.00	34.86%
Awards Totals	\$1,147,698.00	\$19,531.00 1.70%	\$23,887.00 2.08%	\$7,446.00 0.65%	\$50,864.00	4.43%	\$17,763,180.00	\$2,416,858.00 13.61%	\$769,900.00 4.33%	\$1,067,469.00 6.01%	\$4,254,227.00	23.95%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$37,238.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	14.10%	\$531,381.00	\$5,250.00	\$950.00	\$0.00	\$6,200.00	1.17%
Services	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$560,737.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	7.22%
Supplies and Equipment	\$97,077.00	\$0.00	\$4,813.00	\$1,731.00	\$6,544.00	6.74%	\$1,846,914.00	\$0.00	\$53,399.00	\$1,731.00	\$55,130.00	2.98%
IT Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100.00%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$61,665.00	\$6,060.00	\$0.00	\$0.00	\$6,060.00	9.83%	\$224,136.00	\$48,635.00	\$0.00	\$0.00	\$48,635.00	21.70%
Human, Cultural, Social & Educational	\$595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,180,793.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	69.08%
Corporate Credit Card	\$243,448.00	\$0.00	\$11,540.00	\$5,566.00	\$17,106.00	7.03%	\$1,533,167.00	\$1,130.00	\$171,562.00	\$36,632.00	\$209,324.00	13.65%
Direct Vouchers	\$642,090.00	\$8,221.00	\$7,534.00	\$149.00	\$15,904.00	2.48%	\$9,881,052.00	\$167,714.00	\$502,889.00	\$1,026,413.00	\$1,697,016.00	17.17%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,548,491	259,280.00	0	16.74%	\$4,716,728	392,408	0	8.32%



StateStat Department of Juvenile Services MBE w PerDiems

20100510_DJS_Template

March, With Per Diems

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE						
	Goal Achieved: # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 11.32% # Waivers requested: 0 # Waivers granted: 0												
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	
Payment Totals	\$8,261,514.00	\$199,483.00 2.41%	\$146,572.00 1.77%	\$260,710.00 3.16%	\$606,765.00	7.34%	\$64,152,947.00	\$1,816,881.00 2.83%	\$1,701,227.00 2.65%	\$3,726,720.00 5.81%	\$7,244,828.00	11.29%	
Awards Totals	\$6,368,764.00	\$53,758.00 0.84%	\$33,219.00 0.52%	\$244,160.00 3.83%	\$331,137.00	5.20%	\$60,353,812.00	\$2,472,935.00 4.10%	\$846,527.00 1.40%	\$3,509,970.00 5.82%	\$6,829,432.00	11.32%	
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Maintenance	\$37,238.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	14.10%	\$531,381.00	\$5,250.00	\$950.00	\$0.00	\$6,200.00	1.17%	
Services	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$560,737.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	7.22%	
Supplies and Equipment	\$97,077.00	\$0.00	\$4,813.00	\$1,731.00	\$6,544.00	6.74%	\$1,846,914.00	\$0.00	\$53,399.00	\$1,731.00	\$55,130.00	2.98%	
IT Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
IT Supplies and Equipment	\$61,665.00	\$6,060.00	\$0.00	\$0.00	\$6,060.00	0.00%	\$224,136.00	\$48,635.00	\$0.00	\$0.00	\$48,635.00	21.70%	
Human, Cultural, Social & Educational	\$59,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,180,793.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	69.08%	
Corporate Credit Card	\$243,448.00	\$0.00	\$11,540.00	\$5,566.00	\$17,106.00	7.03%	\$1,533,167.00	\$1,130.00	\$171,562.00	\$36,632.00	\$209,324.00	13.65%	
Direct Vouchers	\$5,863,156.00	\$42,448.00	\$16,866.00	\$236,863.00	\$296,177.00	5.05%	\$52,471,684.00	\$223,791.00	\$579,516.00	\$3,468,914.00	\$4,272,221.00	8.14%	

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,548,491	259,280.00	0	16.74%	\$4,175	1,029,217	0	24651.90%



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	3/9/10	3/23/10	4/6/10	4/20/10	Average			Min	Max	Total	
State Totals	18,138	15,332	14,457	14,364	-0.6%	11,323	14,645	12,150	18,138	307,546	
Administration	60	85	77	67	-12.2%		54	8	93	1,130	
Community Supervision	901	1,114	1,146	1,124	-1.9%		1,253	891	1,681	26,313	
Transportation	925	1,118	1,101	771	-30.0%		931	560	1,136	19,542	
Facilities	16,252	13,015	12,134	12,403	2.2%		12,408	10,343	16,252	260,561	
Headquarters	45	69	55	58	7.0%	102	25	0	69	530	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	32	21	5	27	500.0%		18	0	46	388	
Office of Administration	13	48	50	31	-37.4%		7	0	50	142	
Baltimore City	5,614	4,893	4,630	4,372	-5.6%	3,694	4,645	3,833	5,614	97,551	
Administration	0	0	0	0	0.0%		0	0	3	7	
Community Supervision	627	797	801	828	3.3%		829	613	1,136	17,416	
Transportation	618	916	926	580	-37.4%		710	426	926	14,900	
BCJJC	4,154	3,069	2,887	2,901	0.5%		3,014	2,544	4,154	63,304	
MYRC	75	32	16	25	56.3%		17	0	125	365	
WDSH	142	80	0	39	0.0%		74	0	142	1,559	
Central Region	4,127	3,521	3,405	3,433	0.8%	2,059	3,211	2,604	4,320	67,431	
Administration	2	1	10	3	-74.0%		6	0	13	116	
Community Supervision	137	123	129	121	-6.2%		198	87	311	4,156	
Transportation	0	0	0	0	0.0%		0	0	0	0	
Hickey	3,988	3,397	3,266	3,310	1.3%		3,008	2,476	4,143	63,159	
Western Region	3,091	1,502	1,189	956	-19.6%	1,172	1,331	842	3,091	27,961	
Administration	2	0	12	0	-100.0%		1	0	12	28	
Community Supervision	6	0	11	11	0.0%		11	0	37	229	
Transportation	106	15	19	25	30.7%		25	5	106	533	
Youth Centers	890	365	161	192	19.0%		364	161	890	7,644	
Victor Cullen	1,282	477	487	343	-29.6%		521	278	1,282	10,938	
Western Maryland CC	805	645	499	386	-22.8%		409	164	805	8,589	
Eastern Region	516	663	497	556	11.9%	303	595	414	1,147	12,489	
Administration	0	0	0	0	0.0%		5	0	25	99	
Community Supervision	50	69	40	80	100.0%		50	4	88	1,057	
Transportation	128	126	142	115	-19.4%		152	30	220	3,192	
Carter	114	105	78	103	32.1%		108	33	292	2,273	
Lower Shore	223	364	237	258	9.2%		279	145	682	5,868	
Southern Region	729	829	876	1,129	28.8%	444	1,016	729	1,428	21,343	
Administration	0	9	0	0	0.0%		2	0	27	40	
Community Supervision	6	70	29	2	-94.8%		91	2	203	1,903	
Transportation	28	12	0	37	0.0%		21	0	37	432	
Waxter	696	739	848	1,090	28.7%		903	659	1,401	18,968	
Metro Region	4,017	3,855	3,806	3,860	1.4%	3,548	3,821	3,093	4,373	80,241	
Administration	12	6	0	6	0.0%		15	0	29	310	
Community Supervision	76	56	136	83	-39.3%		74	0	147	1,552	
Transportation	46	50	15	15	0.0%		23	3	50	486	
Noyes	687	734	826	787	-4.7%		692	410	992	14,532	
Cheltenham	3,196	3,010	2,830	2,970	4.9%		3,017	2,295	3,549	63,362	



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	3/9/10	3/23/10	4/6/10	4/20/10		Average	Min	Max	Total
BCJJC	4,154	3,069	2,887	2,901	0.5%	3,014	2,544	4,154	63,304
MYRC	75	32	16	25	56.3%	17	0	125	365
Schaefer	142	80	0	39	0.0%	74	0	142	1,559
Hickey	3,988	3,397	3,266	3,310	1.3%	3,008	2,476	4,143	63,159
Victor Cullen	1,282	477	487	343	-29.6%	521	278	1,282	10,938
WMC	805	645	499	386	-22.8%	409	164	805	8,589
Youth Centers	890	365	161	192	19.0%	364	161	890	7,644
Carter	114	105	78	103	32.1%	108	33	292	2,273
LESCC	223	364	237	258	9.2%	279	145	682	5,868
Waxter	696	739	848	1,090	28.7%	903	659	1,401	18,968
Cheltenham	3,196	3,010	2,830	2,970	4.9%	3,017	2,295	3,549	63,362
Noyes	687	734	826	787	-4.7%	692	410	992	14,532

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	1/26/10	2/9/10	2/23/10	3/9/10		Average	Min	Max	Total
Total All Facilities	3,344	4,280	4,944	3,120	-36.9%	3,182	2,640	4,336	57,280
BCJJC	768	1,104	960	760	-20.8%	727	488	1,104	13,088
Cheltenham	848	1,240	1,552	1,376	-11.3%	944	624	1,552	16,984
LESCC	104	216	96	104	8.3%	105	40	216	1,888
WMC	48	56	120	32	-73.3%	71	16	168	1,272
Carter	96	96	64	32	-50.0%	39	0	96	704
Noyes	224	216	240	216	-10.0%	215	80	480	3,872
Hickey	416	144	536	440	-17.9%	390	144	536	6,624
Waxter	352	496	608	208	-65.8%	418	208	608	6,688
Schaefer	0	0	0	16	0.0%	14	0	56	248
Youth Centers	224	208	360	168	-53.3%	174	88	360	3,128
Victor Cullen	264	504	408	208	-49.0%	220	0	504	3,968

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	3/9/10	3/23/10	4/6/10	4/20/10		Average	Min	Max	Total
State Facility Total	\$398,709	\$344,755	\$322,398	\$334,194	3.7%	\$331,702	\$274,294	\$398,709	\$6,965,744
BCJJC	\$96,446	\$77,059	\$71,819	\$73,226	2.0%	\$77,020	\$64,554	\$96,446	\$1,617,420
MYRC	\$2,261	\$953	\$484	\$756	56.3%	\$516	\$0	\$3,549	\$10,839
Schaefer	\$4,219	\$3,363	\$0	\$1,277	0.0%	\$2,259	\$0	\$4,219	\$47,432
Hickey	\$99,596	\$92,062	\$88,676	\$89,644	1.1%	\$80,606	\$65,998	\$109,061	\$1,692,719
Victor Cullen	\$28,037	\$10,290	\$14,218	\$9,658	-32.1%	\$13,927	\$7,527	\$28,037	\$292,460
WMC	\$17,644	\$15,963	\$11,956	\$9,193	-23.1%	\$10,266	\$4,292	\$17,644	\$215,585
Youth Centers	\$16,217	\$9,171	\$4,593	\$4,921	7.2%	\$9,163	\$4,111	\$16,217	\$192,423
Carter	\$3,126	\$2,956	\$2,216	\$3,116	40.6%	\$3,020	\$1,082	\$7,237	\$63,418
LESCC	\$5,790	\$9,607	\$6,314	\$7,037	11.5%	\$7,667	\$4,096	\$16,631	\$161,006
Waxter	\$17,678	\$18,936	\$21,356	\$27,804	30.2%	\$23,441	\$17,146	\$32,903	\$492,262
Cheltenham	\$88,721	\$84,050	\$78,096	\$86,050	10.2%	\$84,717	\$64,106	\$100,477	\$1,779,054
Noyes	\$18,975	\$20,344	\$22,671	\$21,512	-5.1%	\$19,101	\$11,368	\$27,187	\$401,127



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population	1,349	1,418	1,375	0	-100.0%	1257	0	1,446	11,309	0	
Assaults on Staff	28	30	25	51	104.0%	39	25	51	352	0	
Assaults on Residents	113	169	154	168	9.1%	164	113	197	1479	0	
Incidents	539	563	535	694	29.7%	648	535	769	5828	0	
Physical Restraints	197	224	200	258	29.0%	242	197	273	2174	0	
Injuries	97	128	113	104	-8.0%	113	97	134	1020	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	537	540	540		-100.0%	539	537	540		TBD	
Total Facility Resident Advisors as of last day	457	458	458		-100.0%	465	457	476		TBD	
PIN Vacancies (FTE)	40	39	32		-100.0%	31	23	40		TBD	
Contractual Vacancies (FTE) *	40	43	50		-100.0%	43	40	50		TBD	
Total Vacancies (FTE)	80	82	82		-100.0%	73	55	82		TBD	
Youth Population as of last day	604	682	653		-100.0%	667	604	695			
Youth per Staff as of last day of Month	6.7	7.6	7.3		-100.0%	7	7	8		6	
Assaults on Staff	15	18	8	26	225.0%	20	8	28	178	0	
Assaults on Residents	74	128	105	123	17.1%	117	74	144	1,054	0	
Incidents	314	368	317	443	39.7%	400	314	487	3,599	0	
Physical Restraints	137	165	131	202	54.2%	179	131	215	1,611	0	
Injuries	75	101	86	88	2.3%	93	75	118	834	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed including Shelter											
Average Monthly Population	745	736	722		-100.0%	747	722	763			
Assaults on Staff	13	12	17	25	47.1%	19	12	27	174	0	
Assaults on Residents	39	41	49	45	-8.2%	47	39	55	425	0	
Incidents	225	195	218	251	15.1%	248	195	288	2229	0	
Physical Restraints	60	59	69	56	-18.8%	63	54	76	563	0	
Injuries	22	27	27	16	-40.7%	21	14	27	186	0	



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	648	639	626		-100.0%	646	626	669			
Assaults on Staff	12	9	14	20	42.9%	15	9	22	135	0	
Assaults on Residents	34	37	42	41	-2.4%	43	34	50	383	0	
Incidents	203	169	188	232	23.4%	220	169	260	1979	0	
Physical Restraints	44	40	42	42	0.0%	43	28	52	390	0	
Injuries (Incident count with associated incident)	20	23	25	15	-40.0%	18	11	25	164	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	97	97	96		-100.0%	96	93	100			
Assaults on Staff	1	3	3	5	66.7%	4	1	11	39	0	
Assaults on Residents	5	4	7	4	-42.9%	5	3	7	42	0	
Incidents	22	26	30	19	-36.7%	28	19	37	250	0	
Physical Restraints	16	19	27	14	-48.1%	19	8	30	173	0	
Injuries	2	4	2	1	-50.0%	2	1	4	22	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	2	0	1	0	-100.0%	1	0	2	7	0	
Escape Attempts	1	4	2	2	0.0%	3	1	5	25	0	
AWOLS	50	35	22	66	200.0%	48	22	71	432	0	



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Jan-10	Feb-10	Mar-10	Apr-10						
State Police count of youth killed, including custodials (Ages 0-17)	0	0	2	3	-77%	5	22	39	52	53
Non-Custodial youth killed (7-17)	0	0	1	2	-73%	3	11	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	0	1	1	-82%	2	11	17	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	0	1	0	-67%	2	6	14	17	21
Ages 7-17	0	0	1	0	-80%	1	5	6	9	19
Ages 18-21	1	0	0	0	0%	1	1	8	8	5
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	0	0	1	1	-80%	2	10	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Jan-10	Feb-10	Mar-10	Apr-10						
State Police count of youth killed, incl. custodials (ages 0-17)	0	0	2	2	-50%	4	8	14	30	25
Non-Custodial youth killed (7-17)	0	0	1	1	-75%	2	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	1	1	-	2	0	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	0	0	1	0	-83%	1	6	12	9	10
Ages 7-17	0	0	1	0	-80%	1	5	6	5	6
Ages 18-21	0	0	0	0	-100%	0	1	6	4	4
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	0	0	1	1	-75%	2	8	10	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	2	0	4	2	-50%	8	16	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	2	1	2	0	-55%	5	11	23	30	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	1	2	0	3	-63%	3	8	21	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	195	150	200
Spaces Filled	197	198	196	192	-2.0%	181	138	199
GPS Tracking - First of Month Count	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum
State Total	229	228	243	244	0.4%	196	158	244
Baltimore City	109	109	112	114	1.8%	90	71	114
Central Region	29	30	36	32	-11.1%	27	18	36
Baltimore County	20	21	26	24	-7.7%	23	15	36
Metro Region	49	48	56	60	7.1%	45	34	60
Montgomery County	16	20	25	26	4.0%	13	5	26
Prince George's County	33	28	31	34	9.7%	32	27	41
Southern Region	15	17	18	16	-11.1%	14.73	10	20
Western Region	13	11	6	7	16.7%	7.18	5	13
Eastern Region	14	13	15	15	0.0%	11.00	8	15
Statewide GPS VPI Youth	84	90	92	75	-18.5%	79	50	103



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum
Under Supervision*	409	394	404	402	-0.5%	377	348	409
Baltimore City	221	217	207	200	-3.4%	208	200	221
Level I	75	72	69	70	1.4%	83	51	146
Level II	107	105	99	90	-9.1%	93	38	125
Level III	39	40	39	38	-2.6%	32	18	43
Central Region	59	63	72	74	2.8%	55	42	74
Level I	22	19	26	25	-3.8%	23	15	39
Level II	31	34	34	37	8.8%	25	13	37
Level III	6	10	12	12	0.0%	7	2	12
Metro Region	70	53	64	69	7.8%	58	43	70
Level I	19	19	29	27	-6.9%	24	19	29
Level II	31	18	20	24	20.0%	21	8	31
Level III	20	16	15	18	20.0%	12	7	20
Southern Region	29	33	35	38	8.6%	31	27	38
Level I	9	9	15	17	13.3%	10	5	17
Level II	10	13	13	11	-15.4%	10	6	13
Level III	10	11	7	10	42.9%	11	7	15
Western Region	12	8	8	7	-12.5%	11	7	14
Level I	5	3	4	4	0.0%	5	1	10
Level II	2	4	3	1	-66.7%	3	1	5
Level III	5	3	1	2	100.0%	3	1	5
Eastern Region	18	20	18	14	-22.2%	15	10	20
Level I	13	13	13	8	-38.5%	10	6	13
Level II	3	5	2	3	50.0%	3	2	5
Level III	2	2	3	3	0.0%	2	0	3

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

VPI Baltimore City					% Change	FY2010 Year to Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Under Active Supervision	221	217	207	200	-3.4%	208	200	221
* Probation	103	104	101	98	-3.0%	104	97	117
* Aftercare	118	115	106	102	-3.8%	104	90	118
* Average Monthly Face-to-Face contacts	7.36				0.0%	10.03	7.36	12.16
* Average Monthly Phone Contacts	8.17				0.0%	8.09	7.46	9.42
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00
AWOL	34	20	24	21	-12.5%	31	20	43
In Placement	260	263	255	251	-1.6%	236	198	263
Detained Pending Placement or Committed	195	199	192	175	-8.9%	167	126	199
Detained-Adult	23	24	23	27	17.4%	28	23	32
Detained-Juvenile	42	40	40	49	22.5%	42	33	58

VPI Prince George's County					% Change	FY2010 Year to Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Under Active Supervision	40	44	32	36	12.5%	37	32	44
* Probation	11	22	8	11	37.5%	13	8	22
* Aftercare	29	22	24	25	4.2%	24	15	29
AWOL	4	2	1	4	300.0%	3	1	6
In Placement	39	42	32	34	6.3%	30	17	42
Detained Pending Placement or Committed	37	38	30	29	-3.3%	27	15	38
Detained-Adult	1	2	1	2	100.0%	1	0	2
Detained-Juvenile	1	2	1	3	200.0%	2	1	4

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	834	864	877	917	4.6%	822	761	917
Youth Arrested	43	66	37	61	64.9%	60	37	71
Arrest Rate	5%	5%	4%	7%	57.7%	6%	4%	7%
Baltimore City - VPI Youth	503	520	513	518	1.0%	488	450	520
Youth Arrested	31	46	28	43	53.6%	44	28	56
Arrest Rate	6%	6%	5%	8%	52%	7%	5%	9%
Central Region- VPI Youth	80	88	98	110	12.2%	85	74	110
Youth Arrested	4	4	2	8	300.0%	6	2	10
Arrest Rate	5%	2%	2%	7%	256%	6%	2%	9%
Metro Region - VPI Youth	134	137	148	153	3.4%	128	105	153
Youth Arrested	5	4	3	3	0.0%	5	1	9
Arrest Rate	4%	3%	2%	2%	-3%	4%	1%	7%
Southern Region - VPI Youth	57	56	59	77	30.5%	58	52	77
Youth Arrested	3	6	2	4	100.0%	3	2	6
Arrest Rate	5%	7%	3%	5%	53%	4%	2%	7%
Western Region - VPI Youth	25	27	26	25	-3.8%	30	25	37
Youth Arrested	0	1	1	3	200.0%	1	0	3
Arrest Rate	0%	4%	4%	12%	212%	2%	0%	12%
Eastern Region - VPI Youth	35	36	33	34	3.0%	33	28	36
Youth Arrested	0	3	1	0	-100.0%	1	0	3
Arrest Rate	0%	8%	3%	0%	-100%	3%	0%	8%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

					% Change	FY2010 Year to Date		
	Dec-09	Jan-10	Feb-10	Mar-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	834	864	877	917	4.6%	822	761	917
Statewide Overall Offense Count	68	62	52	53	1.9%	74	52	99
Statewide - Adult Offense Count	3	19	12	20	66.7%	14	3	21
Statewide - Juvenile Felony Count	19	17	13	20	53.8%	.	13	31
Statewide - Juvenile Misdem. Count	46	45	27	33	22.2%	46	27	56
Rate of All Offenses	8%	7%	6%	6%	-2.5%	9%	6%	13%
Rate of Adult Offenses	0.4%	2.2%	1.4%	2.2%	59.4%	1.7%	0.4%	2.7%
Rate of Juvenile Felonies	2.3%	2.0%	1.5%	2.2%	47.1%	2%	1%	4%
Rate of Juvenile Misdemeanors	6%	5%	3%	4%	16.9%	6%	3%	7%
Baltimore City - Adult Arrests	3	13	9	14	55.6%	11	3	18
Baltimore City - Juvenile Felonies	12	13	9	17	88.9%	15	9	26
Baltimore City - Juvenile Misdemeanors	28	26	18	18	0.0%	30	18	46
Central Region - Adult Arrests	0	4	1	3	200.0%	2	0	4
Central Region - Juvenile Felonies	1	2	3	2	-33.3%	2	1	3
Central Region - Juvenile Misdemeanors	8	3	3	5	66.7%	5	1	8
Metro Region - Adult Arrests	0	0	1	0	-100.0%	0	0	1
Metro Region - Juvenile Felonies	5	0	0	1	0.0%	3	0	7
Metro Region - Juvenile Misdemeanors	6	4	2	2	0.0%	5	2	11
Southern Region - Adult Arrests	0	2	0	2	0.0%	1	0	2
Southern Region - Juvenile Felonies	1	2	1	0	-100.0%	0	0	2
Southern Region - Juvenile Misdemeanors	4	8	2	2	0.0%	4	2	8
Western Region - Adult Arrests	0	0	1	1	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	0	1	0	6	0.0%	1	0	6
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Misdemeanors	0	3	2	0	-100.0%	1	0	3

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	667.9	667.9	665.9	669.9	0.6%	669.3	665.9	672.9		TBD
Total Mandated Staff (Including Contractual)	638.5	637.5	631.5	632.5	0.2%	635.4	631.5	641.0		TBD
Mandated Vacancies	29.4	30.4	34.4	37.4	8.7%	33.9	29.4	37.9		TBD
Attrition < 12 Months	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1	TBD
Average Tenure	11.1	11.1	11.1	11.1	0.1%	11.0	10.9	11.1		TBD
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	943.50	944.00	950.00	946.00	-0.4%	944.3	942.0	950.0		TBD
Mandated Staff (Including Contractual)	838.00	837.00	842.00	840.00	-0.2%	844.5	837.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	64.50	66.00	64.00	55.00	-14.1%	55.9	44.5	66.0		TBD
Mandated Contractual Vacancies *	41.00	41.00	44.00	51.00	15.9%	43.9	41.0	51.0		TBD
Total Vacancies (FTE)	105.50	107.00	108.00	106.00	-1.9%	99.8	85.5	108.0		TBD
Attrition < 12 Months	3.00	1.00	0.00	0.00	0.0%	0.9	0.0	3.0	7	TBD
Average Tenure	5.72	5.77	5.85	5.88	0.5%	5.7	5.5	5.9		TBD

	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	5.0	8.0	4.0	6.0	50.0%	4.6	1.0	9.0	37	
Hired - Contractual	3.0	2.0	0.0	1.0	0.0%	2.9	0.0	11.0	23	
Involuntary Termination - Permanent	2.0	2.0	0.0	0.0	0.0%	1.3	0.0	3.0	10	
Involuntary Termination - Contractual	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0	
Voluntary Termination of Employment - PN	4.0	7.0	5.0	3.0	-40.0%	8.1	3.0	15.0	65	
Voluntary Termination of Employment - CN	0.0	0.0	0.0	0.0	0.0%	1.4	0.0	5.0	11	
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	20	30	31	22	-29.0%	24	15	31	190	TBD
Non-Certified	2	0	0	0	0.0%	0	0	2	2	TBD
Certified	18	30	31	22	-29.0%	24	15	31	188	TBD



StateStat

Department of Juvenile Services

EBS

DJS Funded Evidence Based Community Programs

Statewide Totals					% Change	FY2010 Year to Date			
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Target
EBS Total Slots	321	321	322	322	% Change	306	276	322	359
EBS Total Current Youth	256	256	283	271	0%	269	252	284	359
EBS Waitlisted Youth	44	44	40	44	0%	30	12	44	0
Percent Filled	80%	80%	88%	84%	0%	88%	80%	99%	100%
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	57	57	57	0%	57	54	57	57
EBS Waitlisted Youth	19	10	0	13	30%	8	0	19	0
Baltimore City					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	85	85	85	85	0%	81	65	85	126
EBS Total Current Youth	37	48	60	56	17%	62	37	81	126
EBS Waitlisted Youth	16	15	17	3	-80%	9	1	20	0
Baltimore County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	22	22	26	26	18%	24	20	26	35
EBS Total Current Youth	20	22	24	22	0%	22	18	25	35
EBS Waitlisted Youth	4	4	2	0	-100%	1	0	4	0
Carroll County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	8	9	10	9	0%	8	7	10	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
Charles County/St. Mary's Co					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	36	36	36	36	0%	25	12	36	12
EBS Total Current Youth	33	32	36	36	13%	22	8	36	12
EBS Waitlisted Youth	7	0	1	0	0%	1	0	7	0
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	17	18	13	-24%	17	13	18	18
EBS Waitlisted Youth	2	2	4	5	150%	4	0	7	0
Harford County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	8	8	-27%	10	8	11	11
EBS Total Current Youth	10	4	8	7	75%	8	4	11	11
EBS Waitlisted Youth	0	2	1	0	-100%	0	0	2	0
Howard County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	5	4	5	5	25%	5	4	6	5
EBS Waitlisted Youth	0	0	1	0	0%	0	0	1	0
Montgomery County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	14	14	14	14	0%	13	12	14	22
EBS Total Current Youth	9	10	12	10	0%	11	9	12	22
EBS Waitlisted Youth	1	0	0	1	0%	0	0	1	0
Prince George's County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	53	53	53	56	6%	56	53	61	62
EBS Waitlisted Youth	8	11	14	22	100%	6	0	22	0

*Numbers represent first day of month youth count.



StateStat

Department of Juvenile Services

EBS

MST Program Outcome Data*

Youth rel. w/full Treatment Opportunity					% Change	FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3		Average	Min	Max	Target
NAFI 1, Baltimore City	6	11	14	8	-42.9%	11	8	14	
NAFI 2, Baltimore City	1	7	4	2	-50.0%	4	2	7	
NAFI 4, Baltimore City Harford Co.	0	0	3	7	133.3%	3	0	7	
NAFI 5, Baltimore City	2	4	12	7	-41.7%	8	4	12	
NAFI 3, Central Region	7	8	11	8	-27.3%	9	8	11	
CSI Baltimore County	14	10	14	10	-28.6%	11	10	14	
CCMS Prince George's County	8	1	3	5	66.7%	3	1	5	

% of youth living at home					% Change	FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3		Average	Min	Max	Target
NAFI 1, Baltimore City	67%	91%	79%	75%	-5.1%	82%	75%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	67%	86%	27.9%	76%	67%	86%	90%
NAFI 5, Baltimore City	0%	50%	83%	43%	-48.4%	59%	43%	83%	90%
NAFI 3, Central Region	86%	75%	91%	88%	-3.8%	85%	75%	91%	90%
CSI Baltimore County	86%	70%	86%	50%	-41.9%	69%	50%	86%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth in school/working					% Change	FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3		Average	Min	Max	Target
NAFI 1, Baltimore City	67%	64%	86%	50%	-41.9%	67%	50%	86%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	0%	57%	0.0%	29%	0%	57%	90%
NAFI 5, Baltimore City	50%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	86%	100%	75%	88%	16.7%	88%	75%	100%	90%
CSI Baltimore County	100%	100%	93%	100%	7.5%	98%	93%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth with no new arrests					% Change	FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3		Average	Min	Max	Target
NAFI 1, Baltimore City	33%	91%	86%	88%	1.7%	88%	86%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	50%	-33.3%	61%	50%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	33%	43%	29.9%	38%	33%	43%	90%
NAFI 5, Baltimore City	0%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	71%	50%	33%	75%	127.3%	53%	33%	75%	90%
CSI Baltimore County	93%	90%	100%	70%	-30.0%	87%	70%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%



StateStat

Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	460.90	458.90	458.90		-100.0%	462	459	465		TBD
Mandated CMS Staff (Incl. Contractual)*	442.50	437.50	432.50		-100.0%	441	433	446		TBD
New Youth Count	948	998	780	1208	54.9%	1022	780	1208	9196	
Last Day of Month Youth Count	9575	9338	9254	9380	1.4%	9676	9254	10125		
Caseload: Staff Ratio (based on Youth)	21.6	21.3	21.4		-100.0%	#DIV/0!	#DIV/0!	#DIV/0!		30.0
Staff with > 30 Cases	96	93	95	102	7.4%	100	93	109		0
Last Day of Month Youth Count	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	2,024	1,919	1,924	2,167	12.6%	2154	1919	2437		
Probation	5,159	5,014	4,936	4,876	-1.2%	5156	4876	5433	46,402	
Aftercare	2,593	2,595	2,585	2,557	-1.1%	2572	2531	2595	23,152	
Monthly Reported Contacts	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Informal Face-to-Face Contacts	893	856	724	1016	40.3%	919	724	1184	8,274	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7528	8092	7103	8386	18.1%	7790	7070	8386	70,106	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	2823	2971	2593	3206	23.6%	3052	2593	3312	27,468	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1256	1216	1096	1364	24.5%	1280	1088	1452	11,524	TBD
INTENSIVE PROBATION (Non-VPI)	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	542	587	575	510	-11.3%	556	510	587		
New Cases	16	25	17	9	-47.1%	18	9	25	161	
Closed Cases	33	44	29	71	144.8%	48	29	71	434	
Face-to-Face Contacts** (Intensive Only)	529	451	304	450	48.0%	474	304	613	4,262	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Target
Percent of Cases Reviewed by Supervisor	93%	87%	86%	92%	6.9%	88%	80%	93%	65
Baltimore City Region	85%	80%	76%	84%	10.7%	81%	74%	85%	65
Central Region	96%	89%	91%	94%	3.6%	85%	67%	96%	80
Eastern Region	99%	91%	88%	97%	10.2%	94%	85%	99%	75
Metro Region	94%	91%	94%	95%	1.3%	93%	84%	98%	75
Southern Region	96%	86%	83%	94%	13.2%	90%	81%	97%	75
Western Region	92%	93%	95%	96%	0.9%	95%	91%	98%	75



StateStat

Department of Juvenile Services

Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly Count)	265	254	270	291	7.8%	293	254	332		
Male	357	348	356	346	-2.8%	372	346	408		
Female	30	30	28	39	39.3%	37	28	43		
White	37	45	45	50	11.1%	45	37	50		
Black	324	312	317	315	-0.6%	342	312	380		
Hispanic	19	15	15	15	0.0%	17	15	19		
Other	7	6	7	5	-28.6%	4	2	7		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Admissions	518	568	351	622	77.2%	568	351	654	5113	
Male	458	510	309	540	74.8%	499	309	570	4488	
Female	60	58	42	82	95.2%	69	42	91	625	
White	48	84	32	113	253.1%	77	32	113	693	
Black	446	455	305	477	56.4%	465	305	540	4181	
Hispanic	16	20	10	23	130.0%	20	10	24	180	
Other/unknown	8	9	4	9	125.0%	7	2	10	59	
Releases	593	523	386	579	50.0%	574	386	645	5164	
Male	526	468	341	501	46.9%	502	341	564	4522	
Female	67	55	45	78	73.3%	71	45	87	642	
White	55	71	48	95	97.9%	79	48	96	709	
Black	511	420	321	450	40.2%	468	321	526	4209	
Hispanic	16	25	12	24	100.0%	21	12	30	187	
Other/unknown	11	7	5	10	100.0%	7	3	11	59	
Detention Average Length of Stay at Release	16.4	14.5	15.3	14.5	-4.8%	15	13	16		13
Adult Detention Admissions					0.0%	36	36	36	108	14

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	732	718	771	819	6.2%	754	705	819		TBD
Shelter ADP	38	31	26	37	42.3%	44	26	75		TBD
Evening Reporting including PACT-B.City	62	58	71	92	29.6%	69	58	92		TBD
CD/EM	598	590	635	655	3.1%	606	564	655		TBD
Other Detention Alternatives (DRAP)	34	39	39	35	-10.3%	36	28	41		TBD



StateStat

Department of Juvenile Services

Resid. Placem.

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly count)	152	161	162	163	0.6%	148	131	163		TBD
Male*	141	156	168	182	8.3%	149	133	182		TBD
Female	19	19	16	14	-12.5%	16	14	19		TBD
White	16	15	17	19	11.8%	18	15	21		TBD
Black	137	149	152	166	9.2%	139	125	166		TBD
Hispanic	5	11	14	7	-50.0%	7	4	14		TBD
Other/unknown	2	0	1	4	300.0%	1	0	4		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Admissions to Pending Placement	131	151	124	132	6.5%	138	121	157	1245	
Male	118	133	115	116	0.9%	123	102	142	1105	
Female	13	18	9	16	77.8%	16	9	23	140	
White	12	24	17	21	23.5%	21	12	28	192	
Black	115	115	96	106	10.4%	111	90	131	997	
Hispanic	1	12	6	4	-33.3%	5	1	12	43	
Other/unknown	3	0	5	1	-80.0%	1	0	5	13	
Releases/Placements	141	122	106	172	62.3%	137	106	172	1235	
Male	123	107	93	154	65.6%	122	93	154	1097	
Female	18	15	13	18	38.5%	15	9	18	138	
White	20	18	13	24	84.6%	22	13	30	195	
Black	115	100	86	132	53.5%	109	86	132	982	
Hispanic	4	3	7	12	71.4%	5	1	12	47	
Other/unknown	2	1	0	4	0.0%	1	0	4	11	
PP Average Length of Stay: Snapshot 1st of Mo	33.8	37.5	42.6	38.3	-10.1%	35	31	43		30
PP Average Length of Stay at Release	38.4	29.3	47.7	42.5	-10.9%	36	29	48		30



StateStat

Department of Juvenile Services

Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	927	917	919	904	-1.6%	919	897	947		
State-Operated Committed										
Average Daily Population (daily census)	224	229	221	208	-5.9%	223	208	230		
Admissions	63	46	31	36	16.1%	49	31	63	440	
Releases	58	54	38	55	44.7%	53	38	61	478	
Average Length of Stay at Release	142	130	136	139	2.2%	126	103	142	1132	TBD
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	606	591	602	593	-1.5%	599	579	620		
Admissions	86	90	67	89	32.8%	97	67	139	869	
Releases	97	104	82	97	18.3%	98	79	134	878	
Average Length of Stay at Release	166	197	227	219	-3.5%	181	134	227	1631	TBD
Out-of-State Placements*										
Average Daily Population*	97	97	96	103	7.3%	97	93	103		
Secure	18	15	20	22	10.0%	19	15	22		
Non-Secure	71	70	73	67	-8.2%	66	58	73		
Staff Secure	12	12	14	16	14.3%	14	11	16		
Admissions	13	9	15	11	-26.7%	11	6	15	99	
Releases	12	12	7	11	57.1%	12	5	22	106	
Average Length of Stay at Release	289	307	312	338	8.3%	280	176	338		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Baseline	Target
Non-RTC Per Diem Population (1st of month)	540	543	536	531	-0.9%	518	474	555	495	483
Baltimore City	172	179	178	162	-9.0%	165	143	181	134	142
Central Region	65	64	66	68	3.0%	69	61	77	91	78
Western Region	30	34	35	35	0.0%	36	32	43	38	32
Eastern Region	56	57	49	49	0.0%	59	50	70	57	49
Southern Region	69	69	73	74	1.4%	77	70	84	71	62
Metro Region	148	140	135	143	5.9%	112	96	136	104	120

Private providers only.



StateStat

Department of Juvenile Services

Resid. Placem.

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS				
	FY2005	FY2006	FY2007	FY2008		Average	Minimum	Maximum	Total	Target
Cohort of Youth Released	2,236	1,848	1,821	1,702						
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%		TBD
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%		TBD
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%		TBD
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%		TBD
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%		TBD
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%		TBD



StateStat

Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
Privately Operated									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.64	6.74	7.59	7.27	-4.2%	7.31	6.74	7.64	6
BCJJC	7.81	6.00	7.14	6.90	-3.4%	7.10	6.00	7.81	6
Cheltenham	8.99	7.34	9.15	8.71	-4.8%	8.58	7.34	9.18	6
LESCC	12.05	9.27	10.63	8.50	-20.0%	10.50	8.35	13.77	6
WMC	7.08	4.83	4.83	5.87	21.5%	6.13	4.83	7.78	6
Carter	4.74	3.64	6.95	4.64	-33.2%	4.61	3.40	6.95	6
Noyes	8.72	8.88	9.38	8.33	-11.2%	8.51	7.40	9.38	6
Hickey	9.12	6.94	9.18	8.73	-4.9%	8.12	6.94	9.18	6
Waxter	6.28	4.71	5.30	4.55	-14.2%	6.26	4.55	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	2.55	3.19	1.28	5.10	298.4%	5.08	1.28	8.08	8
Victor Cullen	3.50	4.37	4.21	3.94	-6.4%	3.61	3.01	4.37	6
Youth Centers	8.56	9.23	8.95	8.85	-1.1%	8.70	8.32	9.23	8



StateStat

Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	8/11/2009	7%	41%	44%	8%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



StateStat

Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Capac.
	Days	31	31	29	31				
TOTAL RESIDENTIAL POP.	1,362	1,380	1,379	1,392	1.0%	1401	1362	1,434	
Total State-Run	646	644	657	655	-0.2%	666	644	689	793
BCJJC	109	109	114	116	1.9%	114	109	121	120
Cheltenham	125	118	119	108	-8.9%	127	108	140	115
LESCC	22	25	22	22	-1.3%	24	22	26	24
WMC	22	20	21	26	26.8%	24	20	26	24
Carter	13	14	12	11	-8.3%	13	11	14	27
Noyes	54	52	50	49	-2.9%	51	49	54	57
Hickey	77	76	93	97	4.3%	86	76	97	72
Waxter	28	29	28	28	0.0%	32	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	6	4	2	6	200.0%	11	2	18	19
Youth Centers	149	150	149	152	2.0%	146	138	152	164
Victor Cullen	41	47	47	40	-14.9%	39	32	47	48
Privately Operated	716	736	722	737	2.1%	735	716	754	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	619	639	626	635	1.4%	638	619	657	
Out of State Per Diems	97	97	96	102	6.3%	97	93	102	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	53	39	25	68	172.0%	52	25	78	464	0
Total State-Run	2	1	0	5	0.0%	3	0	8	29	0
BCJJC	0	1	0	0	0.0%	0	0	1	2	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	1	0	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	0	0	0	0	0.0%	0	0	1	1	0
Waxter	0	0	0	0	0.0%	0	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	0	0	4	0.0%	1	0	4	10	0
Victor Cullen	0	0	0	1	0.0%	1	0	2	6	0
Privately Operated	51	38	25	63	152.0%	48	25	70	435	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	50	37	25	62	148.0%	47	25	67	424	0
Out of State Per Diems	1	1	0	1	0.0%	1	0	3	11	0



StateStat

Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.23	0.30	0.28	0.24	-14.7%	0.26	0.22	0.31	2.38	TBD
Total State-Run	0.37	0.51	0.45	0.43	-4.0%	0.45	0.37	0.55	4.09	TBD
BCJJC	0.80	1.15	0.88	0.75	-14.5%	1.06	0.75	1.55	9.54	TBD
Cheltenham	0.26	0.30	0.26	0.42	59.7%	0.32	0.15	0.49	2.84	TBD
LESCC	0.57	0.52	0.46	0.29	-36.8%	0.30	0.00	0.57	2.67	TBD
WMC	0.45	0.96	0.34	0.25	-26.2%	0.54	0.25	0.96	4.88	TBD
Carter	0.00	0.23	0.00	0.29	0.0%	0.14	0.00	0.50	1.27	TBD
Noyes	0.48	0.62	0.48	0.79	65.2%	0.70	0.31	1.20	6.33	TBD
Hickey	0.38	0.30	0.85	0.60	-29.8%	0.49	0.30	0.85	4.37	TBD
Waxter	0.92	1.23	0.37	0.46	24.7%	0.55	0.08	1.23	4.95	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.06	0.17	0.16	0.13	-21.4%	0.12	0.06	0.17	1.05	TBD
Victor Cullen	0.24	0.27	0.22	0.16	-26.7%	0.22	0.09	0.40	1.96	TBD
Privately Operated	0.10	0.12	0.13	0.07	-45.7%	0.09	0.06	0.13	0.83	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.10	0.12	0.14	0.08	-44.7%	0.09	0.06	0.14	0.85	TBD
Out of State Per Diems	0.07	0.13	0.07	0.03	-56.0%	0.08	0.03	0.13	0.75	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYS Rate	0.27	0.40	0.39	0.39	1.1%	0.38	0.27	0.45	3.45	TBD
Total State-Run	0.37	0.64	0.55	0.61	9.9%	0.57	0.37	0.67	5.17	TBD
BCJJC	0.74	1.71	1.30	1.25	-3.9%	1.40	0.74	1.89	12.64	TBD
Cheltenham	0.18	0.47	0.38	0.66	73.7%	0.43	0.18	0.69	3.88	TBD
LESCC	0.57	0.39	0.31	0.73	136.9%	0.53	0.12	1.38	4.74	TBD
WMC	0.45	0.64	0.50	0.25	-50.8%	0.50	0.25	0.68	4.47	TBD
Carter	0.75	0.47	0.57	0.29	-49.0%	0.39	0.00	0.75	3.54	TBD
Noyes	0.54	0.62	0.55	0.79	44.5%	0.67	0.31	0.95	6.00	TBD
Hickey	0.50	0.34	0.63	0.70	10.8%	0.54	0.34	0.76	4.90	TBD
Waxter	0.35	1.00	0.86	1.04	20.3%	0.86	0.35	1.41	7.76	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.11	0.26	0.14	0.11	-23.6%	0.13	0.07	0.26	1.16	TBD
Victor Cullen	0.24	0.34	0.29	0.08	-72.5%	0.30	0.08	0.38	2.66	TBD
Privately Operated	0.18	0.18	0.23	0.20	-15.8%	0.21	0.18	0.25	1.90	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.18	0.19	0.23	0.21	-10.0%	0.22	0.18	0.26	1.97	TBD
Out of State Per Diems	0.17	0.13	0.25	0.13	-49.7%	0.16	0.10	0.25	1.43	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.07	0.07	0.06	0.12	89.0%	0.09	0.06	0.12	0.82	TBD
Total State-Run	0.07	0.09	0.04	0.13	204.8%	0.10	0.04	0.13	0.87	TBD
BCJJC	0.12	0.12	0.09	0.22	144.9%	0.17	0.09	0.24	1.51	TBD
Cheltenham	0.03	0.00	0.00	0.06	0.0%	0.04	0.00	0.15	0.40	TBD
LESCC	0.14	0.00	0.00	0.15	0.0%	0.11	0.00	0.55	0.98	TBD
WMC	0.45	0.48	0.17	0.12	-26.2%	0.22	0.12	0.48	2.01	TBD
Carter	0.00	0.23	0.00	0.00	0.0%	0.03	0.00	0.23	0.23	TBD
Noyes	0.12	0.12	0.00	0.39	0.0%	0.14	0.00	0.39	1.27	TBD
Hickey	0.00	0.08	0.00	0.00	0.0%	0.05	0.00	0.12	0.47	TBD
Waxter	0.35	0.11	0.25	0.23	-6.5%	0.29	0.09	0.74	2.61	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.04	0.02	0.04	83.4%	0.02	0.00	0.05	0.22	TBD
Victor Cullen	0.08	0.21	0.07	0.32	339.7%	0.18	0.07	0.32	1.64	TBD
Privately Operated	0.06	0.05	0.08	0.11	34.8%	0.09	0.05	0.12	0.78	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.05	0.08	0.10	31.7%	0.08	0.05	0.11	0.69	TBD
Out of State Per Diems	0.03	0.10	0.11	0.16	46.7%	0.15	0.03	0.35	1.31	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.02	0.02	0.04	0.01	-60.3%	0.03	0.01	0.05	0.23	TBD
Total State-Run	0.03	0.05	0.07	0.03	-59.8%	0.05	0.03	0.09	0.47	TBD
BCJJC	0.12	0.18	0.33	0.08	-75.0%	0.22	0.08	0.42	1.94	TBD
Cheltenham	0.00	0.00	0.03	0.06	105.3%	0.03	0.00	0.07	0.26	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.25	0.25	TBD
Noyes	0.00	0.06	0.00	0.00	0.0%	0.04	0.00	0.19	0.38	TBD
Hickey	0.00	0.00	0.04	0.00	-100.0%	0.00	0.00	0.04	0.04	TBD
Waxter	0.23	0.22	0.12	0.00	-100.0%	0.09	0.00	0.23	0.77	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.08	0.0%	0.03	0.00	0.10	0.28	TBD
Privately Operated	0.01	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.02	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.02	TBD
Out of State Per Diems	0.03	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.07	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.17	0.19	0.19	0.20	6.1%	0.20	0.17	0.28	1.83	TBD
Total State-Run	0.32	0.38	0.35	0.39	13.7%	0.39	0.32	0.55	3.53	TBD
BCJJC	1.60	2.04	1.73	1.56	-9.8%	1.79	1.46	2.40	16.15	TBD
Cheltenham	0.00	0.00	0.03	0.12	310.6%	0.04	0.00	0.12	0.37	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.14	0.28	TBD
WMC	0.60	0.00	0.00	0.37	0.0%	0.37	0.00	0.96	3.37	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.08	0.00	0.50	0.75	TBD
Noyes	0.06	0.06	0.00	0.39	0.0%	0.18	0.00	0.39	1.61	TBD
Hickey	0.08	0.08	0.22	0.20	-10.3%	0.17	0.08	0.41	1.55	TBD
Waxter	0.46	0.33	0.25	0.58	133.9%	0.50	0.25	1.11	4.52	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
Privately Operated	0.02	0.04	0.05	0.03	-35.8%	0.03	0.02	0.05	0.28	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.04	0.06	0.04	-35.4%	0.03	0.01	0.06	0.28	TBD
Out of State Per Diems	0.03	0.03	0.00	0.00	0.0%	0.03	0.00	0.07	0.31	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.47	0.52	0.50	0.60	19.5%	0.56	0.47	0.64	5.07	TBD
Total State-Run	0.68	0.83	0.69	0.99	44.6%	0.88	0.68	1.02	7.90	TBD
BCJJC	1.45	2.31	1.48	1.78	19.9%	2.14	1.45	3.28	19.29	TBD
Cheltenham	0.26	0.49	0.47	1.05	124.5%	0.56	0.23	1.05	5.07	TBD
LESCC	1.29	0.52	1.08	1.03	-5.2%	0.87	0.26	1.38	7.85	TBD
WMC	2.24	1.59	1.01	1.12	10.6%	1.59	1.01	2.46	14.27	TBD
Carter	0.50	0.47	0.57	0.59	2.1%	0.59	0.00	1.50	5.32	TBD
Noyes	0.54	0.56	0.48	1.32	175.3%	0.80	0.48	1.32	7.17	TBD
Hickey	0.50	0.38	0.48	0.73	51.8%	0.53	0.30	0.73	4.73	TBD
Waxter	1.61	1.23	1.72	2.76	60.4%	1.78	1.17	2.76	16.01	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.28	0.30	0.19	0.25	37.6%	0.24	0.14	0.31	2.14	TBD
Victor Cullen	0.31	0.69	0.66	0.56	-14.5%	0.68	0.31	0.92	6.12	TBD
Privately Operated	0.27	0.26	0.33	0.25	-25.6%	0.28	0.23	0.34	2.51	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.23	0.20	0.23	0.21	-7.8%	0.22	0.14	0.27	2.00	TBD
Out of State Per Diems	0.53	0.63	0.97	0.44	-54.3%	0.65	0.28	0.97	5.86	TBD



StateStat

Department of Juvenile Services

Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	97	128	113	104	-8.0%	113	97	134	1020	TBD
Total State-Run	75	101	86	88	2.3%	93	75	118	834	TBD
BCJJC	27	39	29	27	-6.9%	37	27	58	334	TBD
Cheltenham	10	11	9	14	55.6%	12	6	20	110	TBD
LESCC	4	4	3	2	-33.3%	2	0	4	19	TBD
WMC	3	6	2	2	0.0%	4	2	6	35	TBD
Carter	0	1	0	1	0.0%	1	0	2	5	TBD
Noyes	8	10	7	12	71.4%	11	5	19	98	TBD
Hickey	9	7	23	18	-21.7%	13	7	23	116	TBD
Waxter	8	11	3	4	33.3%	5	1	11	47	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	3	8	7	6	-14.3%	5	3	8	47	TBD
Victor Cullen	3	4	3	2	-33.3%	3	1	4	23	TBD
Privately Operated	22	27	27	16	-40.7%	21	14	27	186	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	20	23	25	15	-40.0%	18	11	25	164	TBD
Out of State Per Diems	2	4	2	1	-50.0%	2	1	4	22	TBD

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	113	169	154	168	9.1%	164	113	197	1479	TBD
Total State-Run	74	128	105	123	17.1%	117	74	144	1054	TBD
BCJJC	25	58	43	45	4.7%	49	25	71	442	TBD
Cheltenham	7	17	13	22	69.2%	17	7	28	149	TBD
LESCC	4	3	2	5	150.0%	4	1	10	34	TBD
WMC	3	4	3	2	-33.3%	4	2	5	32	TBD
Carter	3	2	2	1	-50.0%	2	0	3	14	TBD
Noyes	9	10	8	12	50.0%	10	5	15	93	TBD
Hickey	12	8	17	21	23.5%	14	8	21	130	TBD
Waxter	3	9	7	9	28.6%	9	3	14	77	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	5	12	6	5	-16.7%	6	3	12	52	TBD
Victor Cullen	3	5	4	1	-75.0%	3	1	5	31	TBD
Privately Operated	39	41	49	45	-8.2%	47	39	55	425	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	34	37	42	41	-2.4%	43	34	50	383	TBD
Out of State Per Diems	5	4	7	4	-42.9%	5	3	7	42	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	28	30	25	51	104.0%	39	25	51	352	TBD
Total State-Run	15	18	8	26	225.0%	20	8	28	178	TBD
BCJJC	4	4	3	8	166.7%	6	3	9	53	TBD
Cheltenham	1	0	0	2	0.0%	2	0	6	16	TBD
LESCC	1	0	0	1	0.0%	1	0	4	7	TBD
WMC	3	3	1	1	0.0%	2	1	3	14	TBD
Carter	0	1	0	0	0.0%	0	0	1	1	TBD
Noyes	2	2	0	6	0.0%	2	0	6	20	TBD
Hickey	0	2	0	0	0.0%	1	0	3	12	TBD
Waxter	3	1	2	2	0.0%	3	1	8	26	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	2	1	2	100.0%	1	0	2	10	TBD
Victor Cullen	1	3	1	4	300.0%	2	1	4	19	TBD
Privately Operated	13	12	17	25	47.1%	19	12	27	174	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	12	9	14	20	42.9%	15	9	22	135	TBD
Out of State Per Diems	1	3	3	5	66.7%	4	1	11	39	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	8	9	14	6	-57.1%	11	6	20	100	TBD
Total State-Run	6	9	14	6	-57.1%	11	6	19	95	TBD
BCJJC	4	6	11	3	-72.7%	7	3	15	67	TBD
Cheltenham	0	0	1	2	100.0%	1	0	3	10	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	1	0	0	0.0%	1	0	3	6	TBD
Hickey	0	0	1	0	-100.0%	0	0	1	1	TBD
Waxter	2	2	1	0	-100.0%	1	0	2	7	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	1	0.0%	0	0	1	3	TBD
Privately Operated	2	0	0	0	0.0%	1	0	2	5	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	1	0	0	0	0.0%	0	0	1	3	TBD
Out of State Per Diems	1	0	0	0	0.0%	0	0	1	2	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	70	83	76	87	14.5%	87	70	123	783	TBD
Total State-Run	65	75	66	80	21.2%	80	65	117	720	TBD
BCJJC	54	69	57	56	-1.8%	63	50	90	564	TBD
Cheltenham	0	0	1	4	300.0%	2	0	4	14	TBD
LESCC	0	0	0	0	0.0%	0	0	1	2	TBD
WMC	4	0	0	3	0.0%	3	0	7	25	TBD
Carter	0	0	0	0	0.0%	0	0	2	3	TBD
Noyes	1	1	0	6	0.0%	3	0	6	25	TBD
Hickey	2	2	6	6	0.0%	5	2	10	41	TBD
Waxter	4	3	2	5	150.0%	5	2	11	45	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
Privately Operated	5	8	10	7	-30.0%	7	4	12	63	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	4	7	10	7	-30.0%	6	3	11	54	TBD
Out of State Per Diems	1	1	0	0	0.0%	1	0	2	9	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	197	224	200	258	29.0%	242	197	273	2174	TBD
Total State-Run	137	165	131	202	54.2%	179	131	215	1611	TBD
BCJJC	49	78	49	64	30.6%	75	49	123	676	TBD
Cheltenham	10	18	16	35	118.8%	22	10	35	194	TBD
LESCC	9	4	7	7	0.0%	6	2	10	56	TBD
WMC	15	10	6	9	50.0%	11	6	18	103	TBD
Carter	2	2	2	2	0.0%	2	0	6	21	TBD
Noyes	9	9	7	20	185.7%	12	7	20	111	TBD
Hickey	12	9	13	22	69.2%	14	8	22	125	TBD
Waxter	14	11	14	24	71.4%	18	11	26	158	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	13	14	8	12	50.0%	11	6	14	96	TBD
Victor Cullen	4	10	9	7	-22.2%	8	4	10	71	TBD
Privately Operated	60	59	69	56	-18.8%	63	54	76	563	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	44	40	42	42	0.0%	43	28	52	390	TBD
Out of State Per Diems	16	19	27	14	-48.1%	19	8	30	173	TBD



StateStat

Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
Total	144	174	178	169	-5%	154	133	178
<=1 Month	84	88	89	88	-1%	88	75	101
<=2 Months	28	45	54	40	-26%	37	22	54
<=3 Months	22	17	19	22	16%	16	10	22
<=4 Months	7	17	8	13	63%	9	5	17
<=5 Months	3	5	5	4	-20%	3	0	5
<=6 Months	0	2	3	2	-33%	1	0	4
> 6 Months	0	0	0	0	0%	0	0	2
BCJJC	44	47	46	52	13%	41	29	52
<=1 Month	29	16	22	20	-9%	20	9	29
<=2 Months	5	18	12	15	25%	11	5	18
<=3 Months	7	5	6	9	50%	5	2	9
<=4 Months	3	5	2	4	100%	3	0	5
<=5 Months	0	3	3	3	0%	2	0	3
<=6 Months	0	0	1	1	0%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	1
Carter	5	6	5	4	-20%	6	3	8
<=1 Month	2	5	1	3	200%	4	1	5
<=2 Months	2	0	3	0	-100%	1	0	3
<=3 Months	1	1	0	1	0%	0	0	1
<=4 Months	0	0	1	0	-100%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Cheltenham	30	40	46	45	-2%	41	30	46
<=1 Month	18	24	28	26	-7%	25	18	32
<=2 Months	6	7	10	12	20%	9	6	15
<=3 Months	5	2	5	2	-60%	4	0	7
<=4 Months	0	6	2	4	100%	2	0	6
<=5 Months	1	0	1	1	0%	1	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1



StateStat

Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
Hickey	31	38	39	25	-36%	27	17	39
<=1 Month	17	19	17	12	-29%	15	12	19
<=2 Months	6	13	13	6	-54%	7	2	13
<=3 Months	4	3	5	3	-40%	3	0	6
<=4 Months	3	2	2	4	100%	2	0	4
<=5 Months	1	1	1	0	-100%	1	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Lower Shore	7	11	13	10	-23%	10	5	13
<=1 Month	3	5	7	3	-57%	6	2	9
<=2 Months	3	2	3	4	33%	2	1	4
<=3 Months	1	2	2	2	0%	1	0	2
<=4 Months	0	2	1	1	0%	1	0	2
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Noyes	16	18	17	19	12%	17	11	24
<=1 Month	11	12	10	13	30%	11	6	17
<=2 Months	3	2	7	3	-57%	4	1	7
<=3 Months	1	3	0	3	0%	2	0	3
<=4 Months	0	0	0	0	0%	0	0	2
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	8	8	8	8	0%	8	6	12
<=1 Month	2	3	4	7	75%	5	2	9
<=2 Months	3	2	2	0	-100%	2	0	3
<=3 Months	2	1	1	1	0%	1	0	2
<=4 Months	1	1	0	0	0%	0	0	1
<=5 Months	0	1	0	0	0%	0	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
WMC	3	6	4	6	50%	5	3	6
<=1 Month	2	4	0	4	0%	3	0	4
<=2 Months	0	1	4	0	-100%	1	0	4
<=3 Months	1	0	0	1	0%	0	0	1
<=4 Months	0	1	0	0	0%	0	0	1

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: May 2010)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Dec 2009	OT (94%)

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	317 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	87%	OT
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
E. Increase number of Baltimore City youth returning from placement with mentors					OT
Mentor project in Baltimore City	Develop	11/09	(9 of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09		Funding has been discontinued and Baltimore City youth will be serviced by CORPS	A
G. Improve integration of child serving agency activities (GOC)					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	OT

Extent to which Agency has submitted a sufficient number of substantive actions:		OT
Extent to which Agency has submitted adequate plans/baseline info:		B
Extent to which Agency has completed its actions (in the aggregate):		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule