



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

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Division of Pretrial Detention and Services: Commissioner Wendell France

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Division of Parole and Probation: Director Patrick McGee

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Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

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Criminal Injuries Compensation Board: Executive Director - Cortney Fisher

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Pretrial Release Services Program: Executive Director - Robert Weisengoff

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Department of Public Safety & Correctional Services
StateStat

REPORTING PERIOD: March-10

Management Team

Administration: G. Lawrence Franklin
 Capital Programs: David N. Bezanson
 Chief of Staff: Thomasina Hiers

Gary D. Maynard, Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY **Mar-10**

Goal Achieved: 20.37%

Waivers: 0

Goal Achieved: 18.06%

Waivers: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD: March-10						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$22,109,836.89	\$1,215,752.86 5.50%	\$3,100,029.26 14.02%	\$315,857.31 1.43%	\$4,631,639.43	20.95%	\$186,395,824.05	\$14,538,898.56 8%	\$26,173,001.08 14%	\$2,566,369.50 1%	\$43,278,269.14	23.22%
Awards Totals	\$9,779,967.91	\$1,228,753.00 12.56%	\$704,750.77 7.21%	\$58,745.92 0.60%	\$1,992,249.69	20.37%	\$115,392,566.77	\$16,669,467.67 14.45%	\$3,713,513.22 3.22%	\$458,256.27 0.40%	\$20,841,237.16	18.06%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$146,850.82	\$800.00	\$48,441.00	\$0.00	\$49,241.00	33.53%
Construction	\$5,452,929.00	\$1,082,399.00	\$0.00	\$0.00	\$1,082,399.00	19.85%	\$10,168,169.00	\$1,673,828.00	\$133,900.00	\$0.00	\$1,807,728.00	17.78%
Construction Related	\$13,170.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,742,531.00	\$321,083.00	\$902,772.00	\$0.00	\$1,223,855.00	44.63%
Maintenance	\$141,053.00	\$2,175.00	\$79,500.00	\$0.00	\$81,675.00	57.90%	\$2,161,662.77	\$125,781.00	\$169,949.00	\$0.00	\$295,730.00	13.68%
Services	\$803,170.00	\$24,524.00	\$354,635.00	\$20,350.00	\$399,509.00	49.74%	\$77,642,727.39	\$13,783,205.00	\$938,919.00	\$266,679.00	\$14,988,803.00	19.30%
Supplies and Equipment	\$446,256.00	\$0.00	\$27,364.00	\$846.00	\$28,210.00	6.32%	\$4,688,145.96	\$8,633.00	\$295,446.02	\$4,671.00	\$308,750.02	6.59%
IT Services	\$704,971.00	\$104,800.00	\$0.00	\$0.00	\$104,800.00	14.87%	\$4,561,704.36	\$447,654.00	\$167,000.00	\$0.00	\$614,654.00	13.47%
IT Supplies and Equipment	\$943,006.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	12.73%	\$4,566,448.00	\$181,380.00	\$280,885.00	\$0.00	\$462,265.00	10.12%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,185,590.00	\$14,855.00	\$77,292.00	\$36,893.00	\$129,040.00	10.88%	\$8,032,115.00	\$85,692.00	\$539,815.00	\$179,860.00	\$805,367.00	10.03%
Direct Vouchers	\$89,822.91	\$0.00	\$45,959.77	\$656.92	\$46,616.69	51.90%	\$682,212.47	\$41,411.67	\$236,386.20	\$7,046.27	\$284,844.14	41.75%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$31,684,026	\$845,723	32	2.67%	\$210,593,221	\$7,824,614	165	3.72%



STATESTAT
 DPSCS: SUMMARY - DPDS
 REPORTING PERIOD: March-10

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Dec-09	Jan-10	Feb-10	Mar-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
Hiring Statistics Department-wide										
CO-I Interviewed	172	215	199	217	210	631	2,568	3,807	3,577	4,118
CO-I Tested	455	618	241	587	482	1,446	3,036	5,757	5,297	7,277
BCDC										
	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	682	682	682	682	682	0.0%	670	687	686	686
Vacant PINs CO I-II-III	2	3	7	10	6	42.9%	30	35	23	18
Total Inmates	2,454	2,423	2,348	2,220	2,540	-5.5%			2,867	2,691
	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	3	-	1	2	1	3	120	145	142	106
	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	-	1	5	6	3	30	99	139	92	68
Staff Terminated	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	0	1	0	0	1	2	1	6	7
CO-III	0	0	0	0	0	0	1	0	2	1
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	1	0	1
Total	0	0	0	0	0	0	3	2	8	9
Staffing Needs	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		n/a	11	0	0
Total CO I-II-III Vacancies	2	3	7	10	6		30	35	23	18
Total Vacancies-All Classifications	6	7	11	16	9		65	62	48	29
Total PINs-All Classifications	858	858	858	858	858		864	878	873	867
CBIF										
	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	407	407	407	407	407	0.0%	368	399	411	411
Vacant PINs CO I-II-III	10	9	2	6	5	200.0%	19	26	13	11
Total Inmates	800	848	804	961	896	19.5%			929	943
	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Dec-09	Jan-10	Feb-10	Mar-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	3	0	7	2	3	9	92	62	88	56
	Dec-09	Jan-10	Feb-10	Mar-10	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	10	3	1	5	3	31	61	43	44	39
Staff Terminated	Dec-09	Jan-10	Feb-10	Mar-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	8	0	2	0	1	2	7	1	1	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	1	0	0	1	1	0	0	1
Total	8	0	3	0	1	3	8	1	1	6
Staffing Needs	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		0		0	0
Total CO I-II-III Vacancies	10	9	2	6	5		19		13	11
Total Vacancies-All Classifications	16	14	9	13	11		35		33	27
Total PINs-All Classifications	555	555	555	555	556		544		581	574



STATESTAT
DPCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 4/20/2010

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods			
	Period Ending Date				% Chg	CY Periods	CY07	CY08	CY09	CY10 YTD
	03/09/10	03/23/10	04/06/10	04/20/10						
Hours	2,627	3,668	3,166	3,390	7%	7		82,410	95,296	25,202

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods			
	Period Ending Date				% Chg	CY Periods	CY07	CY08	CY09	CY10 YTD
	03/09/10	03/23/10	04/06/10	04/20/10						
Hours	1,747	1,852	1,660	1,400	-16%	7		48,985	52,454	13,597

BCDC										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	03/09/10	03/23/10	04/06/10	04/20/10						
OT (Dollars)	\$ 277,586	\$ 150,121	\$ 141,144	\$ 176,750	\$172,302	\$3,647,496	\$7,789,874	\$6,418,825	\$4,860,993	\$4,515,400
OT (Staff Days)	1,390	600	570	714	693	15,250	32,825	25,925	19,853	
Secondary Medical (Staff Days)	332	-	-	-	239	4,533			5,442	
SAP (Staff Days)	893	-	-	-	840	15,958			24,340	

CBIF										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	03/09/10	03/23/10	04/06/10	04/20/10						
OT (Dollars)	\$ 122,605	\$ 66,371	\$ 68,331	\$ 97,304	\$93,472	\$1,947,730	\$2,148,140	\$1,481,233	\$3,052,039	\$2,381,002
OT (Staff Days)	642	268	278	393	378	8,322	9,208	5,927	12,461	
Secondary Medical (Staff Days)	169	-	-	-	224	4,256			3,744	
SAP (Staff Days)	397	-	-	-	489	9,297			14,471	



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DPSCS: SUMMARY - IWIF
REPORTING PERIOD: March-10

	Monthly Reporting				Yearly Reporting					
	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	14	19	29	27	173	178	176	184	29	12
FROI LAG > 3 DAYS	1	1	1	1	8	15	14	9	1	0
EMPLOYEES > 3 REPORTS	0	1	2	1	6	6	7	4	2	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	14	19	29	27	173	178	176	184	29	12
Incidents with Lost Hours	5	1	8	6	52	76	61	53	10	1
Accident Leave Hours	\$ 1,157	\$ 656	\$ 488	\$ 520	520	17,412	10,436	5,864	1,157	488
Accident Leave Paid	\$ 15,561	\$ 9,282	\$ 6,841	\$ 7,530	\$ 7,530	\$ 238,619	\$ 135,934	\$ 79,181	\$ 15,561	\$ 6,841

	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	6	14	6	12	82	108	98	135	14	6
FROI LAG > 3 DAYS	0	3	1	0	6	7	13	7	3	0
EMPLOYEES > 3 REPORTS	0	0	0	1	1	2	0	5	1	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	6	14	6	12	82	108	98	135	14	6
Incidents with Lost Hours	0	3	2	3	24	52	41	46	5	0
Accident Leave Hours	448	40	112	120	\$ 120	8,478	3,786	3,510	648	40
Accident Leave Paid	\$ 6,613	\$ 582	\$ 1,928	\$ 1,744	\$ 1,744	\$ 112,216	\$ 49,832	\$ 50,961	\$ 9,329	\$ 582



STATESTAT
DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: March-10

DPDS - BCDC	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
FIRM Assaults on Staff	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	0	0	0	1	0	n/a	7	2	2	1
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	0	0	0
Less Serious Physical Assault	1	3	5	1	3	-80.0%	23	32	19	23
Less Serious Weapon Assault	0	0	0	0	0	n/a	2	2	1	2
Bodily Fluid Assault	2	3	5	7	3	40.0%	3	20	24	21
Inappropriate Physical Contact	1	0	0	0	0	n/a	0	1	2	2
Total	4	6	10	9	6	-10.0%	35	57	48	49
Staff Homicide	0	0	0	0	0	n/a	0	0	0	0
FIRM Assaults on Inmates	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	1	0	0	1	1	n/a	11	9	9	8
Serious Weapon Assault	4	2	0	3	2	n/a	33	12	16	15
Sexual Assault	1	1	0	1	0	n/a		4	1	1
Less Serious Physical Assault	21	10	12	14	16	16.7%	225	250	247	209
Less Serious Weapon Assault	3	0	0	5	2	n/a	31	68	41	26
Bodily Fluid Assault	0	0	0	0	0	n/a	1	5	1	2
Total	30	13	12	24	21	100.0%	301	348	315	261
Inmate Homicide	0	0	0	0	0	n/a	1	1	4	1
Contraband	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Cell phones found	25	28	8	41	23	412.5%	112	60	331	527
Cell phone accessories found	13	25	3	18	15	500.0%	23	41	199	336
Homemade weapons found	16	16	10	27	22	170.0%	722	550	608	672
Factory made weapons found	1	8	0	0	2	n/a	-	-	0	27
Tobacco finds	4	9	3	10	16	233.3%	28	49	151	341
CDS finds	2	11	49	7	30	-85.7%	38	13	99	225
Money finds	0	0	0	1	0	n/a	-	-	0	7
Other BCDC Security Data	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Escapes	0	0	0	0	0	n/a	1	0	0	0
Walk-Offs	0	0	0	0	0	n/a	1	0	1	1
Erroneous releases	1	0	0	0	0	n/a	0	1	3	3



STATESTAT
DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: March-10

DPDS - CBIF	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	0	n/a	0	2	0	1
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	0	0	0
Less Serious Physical Assault	2	3	1	4	2	300.0%	9	11	12	13
Less Serious Weapon Assault	0	0	0	0	0	n/a	0	1	1	0
Bodily Fluid Assault	1	2	0	4	1	n/a	4	3	13	6
Inappropriate Physical Contact	0	0	0	0	0	n/a	2	3	0	1
Total	3	5	1	8	3	700.0%	15	20	26	21
Staff Homicide	0	0	0	0	0	n/a	0	0	0	0
FIRM Assaults on Inmates	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	1	1	1	2	1	100.0%	6	6	5	13
Serious Weapon Assault	0	0	0	0	0	n/a	2	2	5	3
Sexual Assault	0	0	1	0	0	-100.0%	0	0	3	2
Less Serious Physical Assault	14	17	10	15	14	50.0%	162	162	167	162
Less Serious Weapon Assault	1	4	0	0	1	n/a	12	15	10	8
Bodily Fluid Assault	0	0	0	0	0	n/a	1	1	1	0
Total	16	22	12	17	16	41.7%	183	186	191	188
Inmate Homicide	0	0	0	0	0	n/a	0	0	0	0
Contraband	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Cell phones found	5	1	1	7	4	600.0%	11	15	33	104
Cell phone accessories found	3	0	0	6	3	n/a	6	-	6	41
Homemade weapons found	2	2	2	3	3	50.0%	50	34	8	79
Factory made weapons found	0	1	1	0	0	-100.0%	-	-	1	4
Tobacco finds	2	1	1	1	1	0.0%	-	4	10	25
CDS finds	1	0	3	4	1	33.3%	26	20	4	14
Money finds	4	0	0	2	1	n/a	7	26	34	50
Other CBIF Security Data	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Escapes	0	0	0	0	0	n/a	2	0	0	0
Walk-Offs	0	0	0	0	0	n/a	0	0	0	0
Erroneous releases	0	0	0	0	0	n/a	0	0	0	2

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.

Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.

Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.

Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.

SUPERVISION LEVEL:

Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.

Intensive (INT): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.

Intermediate (IMD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.

Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.

Standard (STD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.

CASELOAD TYPE:

Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.

Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).

KIOSK:

A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: March-10

DRUG TESTING									
	Monthly Reporting					FY YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	20,519	21,615	19,353	29,450	52.2%	22,901	15,416	29,450	9
Positive Urine Samples	4,285	4,216	3,903	6,621	69.6%	4,551	2,909	6,621	9
Percentage Positive	21%	20%	20%	22%	11.5%	20%	17%	22%	9
COLLECTIONS									
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$ 1,793,465	\$ 1,708,596	\$ 1,579,154	\$ 3,739,730	136.8%	2,015,545	1,404,243	3,739,730	10
Restitution Disbursed	\$ 392,018	\$ 680,278	\$ 451,911	\$ 927,697	105.3%	593,370	361,007	927,697	10
Fines Disbursed	\$ 740	\$ 130,980	\$ 36,181	\$ 89,867	148.4%	71,931	740	144,086	10
Costs Disbursed	\$ 3,251	\$ 122,075	\$ 36,792	\$ 96,393	162.0%	72,464	3,251	153,944	10
Supervision Fee Disbursed	\$ 404,563	\$ 525,577	\$ 405,204	\$ 1,320,186	225.8%	569,952	259,074	1,320,186	10
DDMP Program Fee Disbursed	\$ 540,848	\$ 673,434	\$ 520,724	\$ 976,408	87.5%	635,171	374,618	976,408	10
CASELOADS									
Statewide	Monthly Reporting					FY 2009 YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	70,169	69,885	69,162	69,032	-0.2%	69,733	69,032	70,169	9
Parole	4,846	4,900	4,879	4,963	1.7%	4,740	4,453	4,963	9
Mandatory	5,007	4,922	4,879	4,805	-1.5%	4,947	4,805	5,017	9
Probation	45,873	45,695	45,224	45,205	0.0%	45,701	45,205	45,998	9
PBJ	14,443	14,368	14,180	14,059	-0.9%	14,345	14,059	14,463	9
DDMP	16,104	16,021	15,805	15,637	-1.1%	16,069	15,637	16,290	9
Average Case per Supervision Agent	100	100	100	101	1.0%	99	96	101	9
Average Case per Monitor	221	219	217	217	0.0%	218	213	222	9



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Baltimore City	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	17,016	17,079	16,962	16,850	-0.7%	16,990	16,850	17,080	9
Parole	1,744	1,784	1,776	1,824	2.7%	1,713	1,594	1,824	9
Mandatory	2,365	2,348	2,321	2,277	-1.9%	2,345	2,277	2,380	9
Probation	11,018	11,044	10,971	10,871	-0.9%	11,059	10,871	11,195	9
PBJ	1,875	1,891	1,884	1,867	-0.9%	1,861	1,840	1,891	9
Level of Supervision									
VPI Cases	1,375	1,434	1,484	1,447	-2.5%	1,413	1,363	1,484	9
Sex Offender Cases	792	775	789	734	-7.0%	772	734	792	9
General Cases	14,849	14,870	14,689	14,669	-0.1%	14,803	14,669	14,911	9
# of Supervision Agents	223	220	220	218	-0.9%	224	218	232	9
# of VPI Caseloads	51	52	53	53	0.0%	48	43	53	9
# of Sex Offender Caseloads	26	26	26	26	0.0%	26	25	26	9
# of General Caseloads	146	142	141	139	-1.4%	150	139	160	9
Average # VPI Cases per Agent	27	28	28	27	-2.5%	30	27	33	9
Average # Sex Offender Cases per Agent	30	30	30	28	-7.0%	30	28	31	9
Average # General Cases per Agent	102	105	104	106	1.3%	99	92	106	9
Allegany	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	601	596	582	594	2.1%	594	582	602	9
Parole	61	61	60	64	6.7%	57	47	64	9
Mandatory	55	50	41	51	24.4%	53	41	57	9
Probation	450	453	437	446	2.1%	449	437	459	9
PBJ	19	17	16	16	0.0%	18	16	22	9
Level of Supervision									
VPI Cases	5	6	6	8	33.3%	5	4	8	9
Sex Offender Cases	56	58	54	47	-13.0%	54	47	58	9
General Cases	540	532	522	539	3.3%	535	522	545	9
# of Supervision Agents	7	7	7	7	0.0%	7	6	7	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	9
# of General Caseloads	5	5	5	5	0.0%	5	4	5	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	28	29	27	23.5	-13.0%	27	24	29	9
Average # General Cases per Agent	101	101	101	101	0.0%	98	78	101	9
Anne Arundel	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,741	4,698	4,648	4,727	1.7%	4,658	4,520	4,741	9
Parole	213	212	210	221	5.2%	207	189	221	9
Mandatory	274	271	269	254	-5.6%	254	235	274	9
Probation	3,317	3,286	3,241	3,304	1.9%	3,274	3,221	3,317	9
PBJ	932	925	924	944	2.2%	919	871	944	9
Level of Supervision									
VPI Cases	136	131	118	115	-2.5%	131	115	139	9
Sex Offender Cases	168	177	181	173	-4.4%	171	164	181	9
General Cases	4,437	4,390	4,349	4,439	2.1%	4,356	4,219	4,439	9
# of Supervision Agents	35	34	34	35	2.9%	35	34	36	9
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	9
# of Sex Offender Caseloads	7	7	7	8	14.3%	7	7	8	9
# of General Caseloads	23	22	22	22	0.0%	23	21	24	9
Average # VPI Cases per Agent	27	26	24	23	-2.5%	26	23	28	9
Average # Sex Offender Cases per Agent	24	25	26	22	-16.4%	23	21	26	9
Average # General Cases per Agent	193	200	198	202	2.1%	193	181	202	9



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Baltimore	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6,067	5,959	5,867	5,846	-0.4%	6,010	5,846	6,124	9
Parole	518	524	520	521	0.2%	509	479	524	9
Mandatory	552	530	519	521	0.4%	536	519	552	9
Probation	3,974	3,904	3,853	3,828	-0.6%	3,955	3,828	4,041	9
PBJ	1,013	993	964	964	0.0%	998	964	1,031	9
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	9
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	9
General Cases	6,067	5,959	5,867	5,846	-0.4%	6,010	5,846	6,124	9
# of Supervision Agents	39	39	37	36	-2.7%	38	36	41	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	9
# of General Caseloads	39	39	37	36	-2.7%	38	36	41	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	156	153	159	162	2.4%	157	148	168	9
Calvert	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	462	461	458	461	0.7%	446	415	462	9
Parole	51	51	45	45	0.0%	43	35	51	9
Mandatory	42	41	37	36	-2.7%	41	36	43	9
Probation	342	343	351	356	1.4%	340	317	356	9
PBJ	26	24	23	22	-4.3%	22	19	26	9
Level of Supervision									
VPI Cases	14	15	16	16	0.0%	15	12	18	9
Sex Offender Cases	42	40	39	40	2.6%	40	38	42	9
General Cases	406	406	403	405	0.5%	392	359	406	9
# of Supervision Agents	5	4	4	4	0.0%	4	4	5	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	9
# of General Caseloads	4	3	3	3	0.0%	3	3	4	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	42	40	39	40	2.6%	40	38	42	9
Average # General Cases per Agent	116	162	161	162	0.5%	128	103	162	9
Caroline	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	528	530	527	536	1.7%	512	480	536	9
Parole	29	32	34	39	14.7%	31	29	39	9
Mandatory	33	33	35	36	2.9%	31	25	36	9
Probation	373	372	369	373	1.1%	361	339	373	9
PBJ	91	90	86	85	-1.2%	87	79	92	9
Level of Supervision									
VPI Cases	6	5	6	6	0.0%	7	5	9	9
Sex Offender Cases	21	20	21	19	-9.5%	24	19	35	9
General Cases	501	505	500	511	2.2%	482	449	511	9
# of Supervision Agents	5	5	5	5	0.0%	5	5	6	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	9
# of General Caseloads	5	5	5	5	0.0%	5	4	6	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	100	101	100	102	2.2%	97	76	112	9



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Carroll	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,417	1,433	1,480	1,503	1.6%	1,413	1,343	1,503	9
Parole	92	100	97	92	-5.2%	90	79	100	9
Mandatory	52	55	60	60	0.0%	56	51	60	9
Probation	926	943	977	997	2.0%	927	887	997	9
PBJ	340	329	340	349	2.6%	335	316	349	9
Level of Supervision									
VPI Cases	6	7	6	7	16.7%	7	5	11	9
Sex Offender Cases	69	66	66	53	-19.7%	66	53	70	9
General Cases	1342	1360	1408	1443	2.5%	1,340	1,270	1,443	9
# of Supervision Agents	12	13	13	12	-4.0%	12	12	13	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	9
# of General Caseloads	10	11	11	12	14.3%	11	10	12	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	35	33	33	27	-19.7%	33	27	35	9
Average # General Cases per Agent	141	130	134	120	-10.3%	127	120	141	9
Cecil	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	974	973	983	989	0.6%	946	890	989	9
Parole	67	69	64	66	3.1%	63	54	69	9
Mandatory	55	55	53	54	1.9%	53	49	55	9
Probation	723	716	731	731	0.0%	701	664	731	9
PBJ	129	133	135	138	2.2%	128	116	138	9
Level of Supervision									
VPI Cases	7	6	8	8	0.0%	8	6	13	9
Sex Offender Cases	70	72	74	72	-2.7%	70	66	74	9
General Cases	897	895	901	909	0.9%	868	812	909	9
# of Supervision Agents	9	10	10	10	0.0%	10	9	10	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	3	9
# of General Caseloads	7	8	8	8	0.0%	7	7	8	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	35	36	37	36	-2.7%	31	22	37	9
Average # General Cases per Agent	128	112	113	114	0.9%	119	112	128	9
Charles	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,400	1,361	1,334	1,336	0.1%	1,412	1,334	1,473	9
Parole	180	174	171	173	1.2%	179	171	192	9
Mandatory	139	140	138	136	-1.4%	138	133	143	9
Probation	1,026	993	977	980	0.3%	1,042	977	1,102	9
PBJ	55	54	48	47	-2.1%	52	47	57	9
Level of Supervision									
VPI Cases	39	44	43	36	-16.3%	41	36	45	9
Sex Offender Cases	74	74	79	73	-7.6%	76	73	79	9
General Cases	1287	1243	1212	1227	1.2%	1,295	1,212	1,357	9
# of Supervision Agents	11	11	11	11	0.0%	11	11	12	9
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	9
# of General Caseloads	7	7	7	7	0.0%	7	7	8	9
Average # VPI Cases per Agent	20	22	22	18	-16.3%	21	18	23	9
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	30	9
Average # General Cases per Agent	184	178	173	175	1.2%	174	163	190	9



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Dorchester	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	484	459	461	475	3.0%	454	432	484	9
Parole	68	59	57	68	19.3%	60	57	68	9
Mandatory	48	46	44	45	2.3%	48	44	54	9
Probation	319	307	309	314	1.6%	295	272	319	9
PBJ	42	41	46	43	-6.5%	43	41	46	9
Level of Supervision									
VPI Cases	18	19	19	25	31.6%	21	18	25	9
Sex Offender Cases	21	21	20	19	-5.0%	21	18	24	9
General Cases	445	419	422	431	2.1%	411	386	445	9
# of Supervision Agents	5	5	5	5	0.0%	5	5	6	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	9
# of General Caseloads	5	5	5	5	0.0%	5	5	6	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	89	84	84	86	2.1%	81	65	89	9
Frederick	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,146	1,159	1,135	1,162	2.4%	1,147	1,135	1,162	9
Parole	97	97	100	100	0.0%	99	95	102	9
Mandatory	42	45	48	48	0.0%	48	42	52	9
Probation	820	817	797	818	2.6%	811	797	820	9
PBJ	141	153	147	150	2.0%	146	137	153	9
Level of Supervision									
VPI Cases	17	15	20	22	10.0%	21	15	27	9
Sex Offender Cases	93	88	91	81	-11.0%	86	79	93	9
General Cases	1,036	1,056	1,024	1,059	3.4%	1,041	1,024	1,059	9
# of Supervision Agents	10	10	10	10	0.0%	11	0	13	9
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	9
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	9
# of General Caseloads	6	6	6	6	0.0%	7	6	9	9
Average # VPI Cases per Agent	17	15	20	22	10.0%	21	15	27	9
Average # Sex Offender Cases per Agent	31	29	30	27	-11.0%	29	26	31	9
Average # General Cases per Agent	173	176	171	177	3.4%	159	115	177	9
Garrett	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	159	158	159	150	-5.7%	157	150	159	9
Parole	11	10	11	12	9.1%	13	10	17	9
Mandatory	19	16	15	14	-6.7%	16	14	19	9
Probation	117	119	116	106	-8.6%	117	106	124	9
PBJ	9	9	10	14	40.0%	7	2	14	9
Level of Supervision									
VPI Cases	1	1	1	1	0.0%	1	1	3	9
Sex Offender Cases	27	27	28	26	-7.1%	26	24	28	9
General Cases	131	130	130	123	-5.4%	129	123	134	9
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	9
# of General Caseloads	2	2	2	2	0.0%	2	2	2	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	27	27	28	26	-7.1%	26	24	28	9
Average # General Cases per Agent	66	65	65	62	-5.4%	65	62	67	9



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Harford	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,332	2,346	2,314	2,293	-0.9%	2,322	2,289	2,358	9
Parole	175	180	183	175	-4.4%	172	163	183	9
Mandatory	133	128	131	131	0.0%	140	128	149	9
Probation	1,650	1,664	1,625	1,627	0.1%	1,640	1,608	1,664	9
PBJ	362	357	356	340	-4.5%	355	340	368	9
Level of Supervision									
VPI Cases	36	26	25	29	16.0%	35	25	42	9
Sex Offender Cases	96	97	95	91	-4.2%	97	91	102	9
General Cases	2,200	2,223	2,194	2,173	-1.0%	2,191	2,152	2,223	9
# of Supervision Agents	23	24	23	23	0.0%	24	23	24	9
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	9
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	9
# of General Caseloads	19	20	19	19	0.0%	20	19	20	9
Average # VPI Cases per Agent	29	19	20	24	20.0%	26	19	32	9
Average # Sex Offender Cases per Agent	32	32	32	30	-4.2%	32	30	34	9
Average # General Cases per Agent	116	111	115	114	-1.0%	111	108	116	9
Howard	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	905	877	842	848	0.7%	901	842	949	9
Parole	45	42	42	40	-4.8%	41	38	45	9
Mandatory	54	48	41	36	-12.2%	49	36	54	9
Probation	602	587	578	584	1.0%	606	578	631	9
PBJ	187	182	163	169	3.7%	190	163	216	9
Level of Supervision									
VPI Cases	7	10	12	14	16.7%	16	7	24	9
Sex Offender Cases	45	43	37	32	-13.5%	45	32	53	9
General Cases	853	824	793	802	1.1%	840	793	872	9
# of Supervision Agents	11	11	11	10	-9.1%	11	10	11	9
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	9
# of General Caseloads	8	8	8	7	-12.5%	8	7	8	9
Average # VPI Cases per Agent	7	10	12	14	16.7%	16	7	24	9
Average # Sex Offender Cases per Agent	23	22	19	16	-13.5%	23	16	27	9
Average # General Cases per Agent	107	103	99	115	15.6%	107	99	115	9
Kent	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	245	244	251	252	0.4%	243	229	252	9
Parole	35	32	30	29	-3.3%	33	29	37	9
Mandatory	14	15	16	15	-6.3%	15	13	16	9
Probation	148	146	156	159	1.9%	149	143	159	9
PBJ	48	51	49	49	0.0%	46	37	51	9
Level of Supervision									
VPI Cases	7	7	7	4	-42.9%	8	4	13	9
Sex Offender Cases	4	4	5	6	20.0%	5	4	6	9
General Cases	234	233	239	242	1.3%	230	213	242	9
# of Supervision Agents	3	3	3	3	0.0%	3	0	3	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	9
# of General Caseloads	3	3	3	3	0.0%	3	3	3	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	78	78	80	81	1.3%	77	71	81	9



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DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: March-10

Montgomery	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,346	4,314	4,205	4,198	-0.2%	4,308	4,195	4,419	9
Parole	140	140	134	139	3.7%	137	124	141	9
Mandatory	106	101	104	99	-4.8%	107	99	114	9
Probation	3,571	3,555	3,469	3,456	-0.4%	3,531	3,409	3,600	9
PBJ	526	517	497	500	0.6%	531	497	570	9
Level of Supervision									
VPI Cases	47	44	41	44	7.3%	48	41	55	9
Sex Offender Cases	209	211	212	190	-10.4%	210	190	218	9
General Cases	4,090	4,059	3,952	3,964	0.3%	4,051	3,932	4,153	9
# of Supervision Agents	36	36	36	36	0.0%	36	33	37	9
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	9
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	9
# of General Caseloads	28	28	27	27	0.0%	27	24	28	9
Average # VPI Cases per Agent	24	22	21	22	7.3%	24	21	28	9
Average # Sex Offender Cases per Agent	30	30	30	27	-10.4%	30	27	31	9
Average # General Cases per Agent	146	145	146	147	0.3%	150	145	164	9
Prince George's	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,844	5,848	5,845	5,874	0.5%	5,821	5,765	5,874	9
Parole	481	490	506	503	-0.6%	469	418	506	9
Mandatory	479	468	472	476	0.8%	479	468	495	9
Probation	4,509	4,507	4,482	4,508	0.6%	4,491	4,443	4,511	9
PBJ	369	377	379	380	0.3%	375	360	388	9
Level of Supervision									
VPI Cases	181	172	173	166	-4.0%	182	166	197	9
Sex Offender Cases	266	266	266	234	-12.0%	265	234	277	9
General Cases	5,397	5,410	5,406	5,474	1.3%	5,373	5,297	5,474	9
# of Supervision Agents	53	53	53	53	0.0%	53	50	54	9
# of VPI Caseloads	6	6	6	6	0.0%	6	6	6	9
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	9
# of General Caseloads	37	37	37	37	0.0%	37	34	38	9
Average # VPI Cases per Agent	30	29	29	28	-4.0%	30	28	33	9
Average # Sex Offender Cases per Agent	27	27	27	23	-12.0%	27	23	28	9
Average # General Cases per Agent	146	146	146	148	1.3%	147	140	156	9
Queen Anne's	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	389	396	394	404	2.5%	382	362	404	9
Parole	33	36	35	35	0.0%	35	30	40	9
Mandatory	23	20	19	16	-15.8%	22	16	25	9
Probation	261	267	270	286	5.9%	258	242	286	9
PBJ	71	72	70	67	-4.3%	67	62	72	9
Level of Supervision									
VPI Cases	7	6	6	7	16.7%	6	5	7	9
Sex Offender Cases	13	13	11	11	0.0%	12	11	13	9
General Cases	369	377	377	386	2.4%	365	344	386	9
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	9
# of General Caseloads	5	5	5	5	0.0%	5	5	5	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	74	75	75	77	2.4%	73	69	77	9



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: March-10

St. Mary's	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	459	465	475	479	0.8%	447	422	479	9
Parole	62	61	63	66	4.8%	61	55	66	9
Mandatory	50	49	47	39	-17.0%	47	39	53	9
Probation	334	346	354	359	1.4%	327	308	359	9
PBJ	8	5	7	10	42.9%	7	5	10	9
Level of Supervision									
VPI Cases	5	7	8	9	12.5%	9	5	16	9
Sex Offender Cases	56	56	54	47	-13.0%	56	47	62	9
General Cases	398	402	413	423	2.4%	382	353	423	9
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	9
# of General Caseloads	3	3	3	3	0.0%	3	3	3	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	28	28	27	24	-13.0%	28	24	31	9
Average # General Cases per Agent	159	161	165	169	2.4%	145	118	169	9
Somerset	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	271	262	267	265	-0.7%	259	243	271	9
Parole	66	61	64	62	-3.1%	61	57	66	9
Mandatory	34	34	28	23	-17.9%	30	23	34	9
Probation	125	122	125	130	4.0%	125	117	130	9
PBJ	45	44	49	50	2.0%	42	35	50	9
Level of Supervision									
VPI Cases	6	8	8	7	-12.5%	8	6	12	9
Sex Offender Cases	16	15	13	11	-15.4%	15	11	16	9
General Cases	249	239	246	247	0.4%	236	218	249	9
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	9
# of General Caseloads	3	3	3	3	0.0%	3	3	3	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	83	80	82	82	0.4%	79	73	83	9
Talbot	Dec-09	Jan-10	Feb-10	Mar-10	% Change	40,163	Minimum	Maximum	Periods
Total Supervised	432	438	450	463	2.9%	425	393	463	9
Parole	46	50	52	54	3.8%	46	39	54	9
Mandatory	28	27	29	29	0.0%	30	27	35	9
Probation	292	292	297	308	3.7%	289	277	308	9
PBJ	66	68	71	71	0.0%	60	38	71	9
Level of Supervision									
VPI Cases	12	10	11	10	-9.1%	12	10	14	9
Sex Offender Cases	22	23	23	19	-17.4%	21	19	23	9
General Cases	398	405	416	434	4.3%	392	356	434	9
# of Supervision Agents	4	4	4	4	0.0%	4	4	4	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	9
# of General Caseloads	4	4	4	4	0.0%	4	4	4	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	100	101	104	109	4.3%	98	89	109	9



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: March-10

Washington	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,703	1,681	1,644	1,593	-3.1%	1,679	1,593	1,730	9
Parole	292	293	289	295	2.1%	283	270	295	9
Mandatory	181	172	174	178	2.3%	179	172	186	9
Probation	987	991	970	928	-4.3%	970	928	991	9
PBJ	228	210	200	183	-8.5%	232	183	269	9
Level of Supervision									
VPI Cases	24	24	25	20	-20.0%	27	20	35	9
Sex Offender Cases	88	87	83	86	3.6%	80	68	88	9
General Cases	1,591	1,570	1,536	1,487	-3.2%	1,572	1,487	1,630	9
# of Supervision Agents	12	11	11	11	0.0%	12	11	12	9
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	9
# of General Caseloads	9	8	8	8	0.0%	9	8	9	9
Average # VPI Cases per Agent	24	24	25	20	-20.0%	27	20	35	9
Average # Sex Offender Cases per Agent	44	44	42	43	3.6%	40	34	44	9
Average # General Cases per Agent	177	196	192	186	-3.2%	182	174	196	9
Wicomico	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,245	1,257	1,249	1,269	1.6%	1,237	1,197	1,269	9
Parole	207	202	196	201	2.6%	202	196	207	9
Mandatory	171	168	169	168	-0.6%	169	162	176	9
Probation	708	712	700	707	1.0%	705	699	712	9
PBJ	158	174	183	192	4.9%	159	129	192	9
Level of Supervision									
VPI Cases	33	31	30	30	0.0%	35	28	46	9
Sex Offender Cases	72	70	70	68	-2.9%	73	68	78	9
General Cases	1,140	1,156	1,149	1,171	1.9%	1,129	1,073	1,171	9
# of Supervision Agents	17	17	17	17	0.0%	17	17	17	9
# of VPI Caseloads	1	1	1	1	0.0%	1	1	2	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	9
# of General Caseloads	14	14	14	14	0.0%	14	13	14	9
Average # VPI Cases per Agent	33	31	30	30	0.0%	26	16	33	9
Average # Sex Offender Cases per Agent	36	35	35	34	-2.9%	36	34	39	9
Average # General Cases per Agent	81	83	82	84	1.9%	83	81	88	9
Worcester	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,177	1,151	1,107	1,070	-3.3%	1,186	1,070	1,267	9
Parole	128	134	134	129	-3.7%	133	128	139	9
Mandatory	56	60	57	55	-3.5%	56	52	63	9
Probation	753	725	697	668	-4.2%	753	668	807	9
PBJ	239	231	217	216	-0.5%	241	216	267	9
Level of Supervision									
VPI Cases	4	4	4	5	25.0%	5	3	9	9
Sex Offender Cases	25	22	18	20	11.1%	24	18	26	9
General Cases	1,148	1,125	1,085	1,045	-3.7%	1,157	1,045	1,238	9
# of Supervision Agents	6	6	6	6	0.0%	6	6	7	9
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	9
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	9
# of General Caseloads	5	5	5	5	0.0%	5	5	6	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	25	22	18	20	11.1%	24	18	26	9
Average # General Cases per Agent	230	225	217	209	-3.7%	213	197	234	9

*Due to transition from HATS to SMART, all data from SMART is not available at this time.

*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

**Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

***Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: March-10

						FY YEAR TO DATE				
Staffing Requirements	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,183	1,174	1,174	1,163	-0.9%	1186	1163	1213		9
Total Vacant PINs	108	117	117	128	9.4%	108	86	128		8
Total Contractual Positions Filled	117	119	115	114	-0.9%	116	110	121		9
Total Contractual Vacancies	10	8	12	13	8.3%	10	6	15		9
Total Contractual Positions	127	127	127	127	0.0%	125	119.4	127		8
						FY YEAR TO DATE				
Case Management Requirements	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	669	664	660	652	-1.2%	674	664	685		6
# of Supervision Agents	541	538	535	531	-0.7%	543	531	559		9
# of Agent Vacancies	59	64	67	75	11.9%	53	35	75		9
# of Monitors	73	73	73	72	-1.4%	74	72	76		9
# of Monitor Vacancies	14	14	14	15	7.1%	13	11	15		9
						CY YEAR TO DATE				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	6	4	10	4	-60.0%	6.0	4	10	18	3
Claims reported in > 3 days	0	1	1	0	-100.0%	0.7	0	1	2	3
Employees with >3 claims/year	0	0	0	0	n/a	0.0	0	0	0	3
LEAVE										
	CY 06	CY 07	CY 08	CY 09	CY10 YTD					
Sick leave (hours)	116,145	98,055	100,719	97,791	21,592					
	FY 07	FY 08	FY 09	FY 10 YTD						
Accident leave (hours)	2,203	1,400	1,976	960						

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
DPCS: DPP: INTELLIGENCE
REPORTING PERIOD: March-10

DPP INTELLIGENCE										
(Baltimore City)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	25	12	12	16	33.3%	18	12	31	10	
Homicide Victims DPP	3	7	2	7	250.0%	5	2	8	10	
VPI	1	1	0	7	na	2	0	7	9	
Non-VPI	2	6	2	0	-100.0%	4	0	8	9	
Homicide Suspects Total	15	3	4	12	200.0%	8	3	15	10	
Homicide Suspects DPP	1	1	2	8	300.0%	3	1	8	10	
VPI	0	0	1	2	100.0%	1	0	2	9	
Non-VPI	1	1	1	6	500.0%	2	0	6	9	
NFS Suspects Total	12	8	5	17	240.0%	12	5	19	10	
NFS Suspects DPP	3	2	1	5	400.0%	4	1	11	10	
VPI	2	0	0	3	na	1	0	3	9	
Non-VPI	1	2	1	2	100.0%	2	1	4	9	
NFS Victims Total	31	19	18	28	55.6%	36	18	59	10	
NFS Victims DPP	8	7	5	6	20.0%	9	5	14	10	
VPI	3	3	0	3	na	3	0	4	9	
Non-VPI	5	4	5	3	-40.0%	6	3	10	9	
WC Suspects DPP	7	9	5	20	300.0%	15	5	34	10	



STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: March-10

(Baltimore County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	0	0	0	4	na	2	0	5	10
Homicide Victims DPP	0	0	0	0	na	0	0	1	10
VPI	0	0	0	0	na	0	0	0	9
Non-VPI	0	0	0	0	na	0	0	1	9
Homicide Suspects Total	1	0	0	9	na	3	0	11	10
Homicide Suspects DPP	0	0	0	1	na	1	0	5	10
VPI	0	0	0	1	na	0	0	3	9
Non-VPI	0	0	0	0	na	0	0	2	9
NFS Suspects Total	6	3	1	5	400.0%	5	0	9	10
NFS Suspects DPP	5	0	0	1	na	1	0	5	10
VPI	2	0	0	0	na	0	0	2	9
Non-VPI	3	0	0	1	na	0	0	3	9
NFS Victims Total	4	2	1	3	200.0%	4	1	8	10
NFS Victims DPP	1	0	0	0	na	1	0	2	10
VPI	0	0	0	0	na	0	0	1	9
Non-VPI	1	0	0	0	na	0	0	1	9
WC Suspects DPP	13	6	2	10	400.0%	10	2	17	10
(Prince George's County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	11	5	8	8	0.0%	8	2	11	10
Homicide Victims DPP	1	0	1	1	0.0%	1	0	3	10
VPI	0	0	0	0	na	0	0	0	9
Non-VPI	1	0	1	1	0.0%	1	0	1	9
Homicide Suspects Total	14	4	4	4	0.0%	5	1	14	10
Homicide Suspects DPP	1	2	0	1	na	1	0	2	10
VPI	0	0	0	0	na	0	0	1	9
Non-VPI	1	2	0	1	na	1	0	2	9
NFS Suspects Total	3	7	0	2	na	4	0	7	9
NFS Suspects DPP	0	2	0	0	na	1	0	2	10
VPI	0	0	0	0	na	0	0	1	9
Non-VPI	0	2	0	0	na	0	0	2	9
NFS Victims Total	8	13	11	14	27.3%	16	8	29	9
NFS Victims DPP	0	2	2	3	50.0%	2	0	3	10
VPI	0	0	0	0	na	0	0	1	9
Non-VPI	0	2	2	3	50.0%	1	0	3	9
WC Suspects DPP	7	15	7	8	14.3%	10	5	17	10



STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: March-10

(MCAC)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	5	3	1	6	500.0%				
Homicide Victims DPP	2	0	0	0	na	1	0	2	8
VPI	0	0	0	0	na	0	0	0	8
Non-VPI	2	0	0	0	na	1	0	2	8
Homicide Suspects Total	5	3	0	6	na	6	0	9	8
Homicide Suspects DPP	0	0	0	1	na	1	0	2	8
VPI	0	0	0	0	na	0	0	0	8
Non-VPI	0	0	0	1	na	1	0	2	8
NFS Suspects Total	5*	3	1	4	300.0%	3	1	6	6
NFS Suspects DPP	1	0	0	2	na	1	0	2	8
VPI	0	1	0	0	na	0	0	1	8
Non-VPI	1	0	0	2	na	1	0	3	8
NFS Victims Total	5*	3	1	4	300.0%	5	1	7	6
NFS Victims DPP	0	1	1	0	-100.0%	1	0	6	8
VPI	0	0	0	0	na	0	0	1	8
Non-VPI	0	1	1	0	-100.0%	1	0	2	8
WC Suspects DPP	7	10	9	12	33.3%	10	7	12	8
Jurisdictions Summary (Balto City, Baltimore, PG)	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	36	17	20	34	70.0%	28	17	36	10
Total Homicide Victims DPP	4	7	3	8	166.7%	6	3	9	10
VPI	1	1	0	7	na	2	0	7	9
Non-VPI	3	6	3	1	-66.7%	4	1	9	9
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	42	21	18	34	88.9%	33	18	47	10
DPP Homicide Victims	6	7	3	8	166.7%	7	3	10	10
VPI	1	1	0	7	na	2	0	7	10
Non-VPI	5	6	3	1	-66.7%	5	1	10	10
DPP Homicide Suspects	2	3	2	11	450.0%	5	1	11	10
VPI	0	0	1	3	200.0%	2	0	5	10
Non-VPI	2	3	1	8	0.0%	4	0	8	10



STATESTAT
DPSCS: DPP: VPI REPORTS
REPORTING PERIOD: March-10

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1483	1518	1575	1548	-2%	1,512	1452	1575	9
Total Warrants Issued	104	164	118	224	90%	152	98	224	9
Total Technical Violation	52	102	67	118	76%	85	42	120	9
Total New Offense	52	62	51	106	108%	67	51	106	9

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	520	514	502	488	-3%	550	488	636	9
Total Warrants Issued	5	2	1	15	1400%	7	1	15	9
Total Technical Violation	2	1	0	8	na	2	0	8	9
Total New Offense	3	1	1	7	600%	6	1	10	9

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	2003	2032	2077	2036	-2%	2062	1989	2152	9
Total Warrants Issued	109	166	119	239	101%	159	104	239	9
Total Technical Violation	54	103	67	126	88%	87	42	126	9
Total New Offense	55	63	52	113	117%	73	52	113	9

NOTES:
 May 2009 was the first full month that VP2 data was available.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: March-10

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																			
		Mar-10									Feb-10								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
H. Alexander	Allegany		8	8	124	0	0		3.9	NA		6	6	89	0	0		3.7	NA
R. Ulino	Anne Arundel	5	115	90	1,366	25	167	23	3.8	1.7	5	118	98	1,288	20	147	24	3.3	1.8
B. Brown	Baltimore																		
B. Brown	Baltimore City	52	1,447	1,143	16,140	304	1,803	27	3.5	1.5	52	1,484	1,163	13,128	321	1,580	28	2.8	1.2
R. Ulino	Calvert		16	9	111	7	37		3.1	1.3		16	10	97	6	25		2.4	1.0
D. Dawkins	Caroline		6	5	67	1	5		3.4	1.3		6	5	49	1	6		2.5	1.5
H. Alexander	Carroll		7	3	22	4	21		1.8	1.3		6	3	28	3	21		2.3	1.8
D. Dawkins	Cecil		8	7	102	1	13		3.6	3.3		8	6	73	2	23		3.0	2.9
R. Ulino	Charles	2	36	17	292	19	159	18	4.3	2.1	2	43	27	334	16	110	22	3.1	1.7
D. Dawkins	Dorchester		25	19	301	6	51		4.0	2.1		19	14	194	5	31		3.5	1.6
H. Alexander	Frederick	1	22	19	331	3	21	22	4.4	1.8	1	20	17	226	3	24	29	3.3	2.0
H. Alexander	Garrett		1	1	14	0	0		3.5	NA		1	1	12	0	0		3.0	NA
D. Dawkins	Harford	1	29	20	253	9	55	24	3.2	1.5	1	25	14	176	11	53	20	3.1	1.2
H. Alexander	Howard	1	14	12	200	2	22	14	4.2	2.8	1	12	11	167	1	12	12	3.8	3.0
D. Dawkins	Kent		4	2	29	2	11		3.6	1.4		7	3	35	4	24		2.9	1.5
R. Ulino	Montgomery	2	44	27	361	17	96	22	3.3	1.4	2	41	21	238	20	98	21	2.8	1.2
R. Ulino	Prince George's	6	166	102	1,406	64	492	28	3.4	1.9	6	173	109	1,291	64	313	29	3.0	1.2
D. Dawkins	Queen Anne's		7	6	86	1	23		3.6	5.8		6	4	66	2	20		4.1	2.5
D. Dawkins	Somerset		7	6	94	1	7		3.9	1.8		8	7	126	1	9		4.5	2.3
R. Ulino	St. Mary's		9	6	62	3	19		2.6	1.6		8	4	40	4	17		2.5	1.1
D. Dawkins	Talbot		10	8	118	2	15		3.7	1.9		11	9	114	2	10		3.2	1.3
H. Alexander	Washington	1	20	12	270	8	57	20	5.6	1.8	1	25	16	245	9	83	25	3.8	2.3
D. Dawkins	Wicomico	1	30	22	363	8	41	30	4.1	1.3	1	30	24	277	6	49	30	2.9	2.0
D. Dawkins	Worcester		5	4	72	1	5		4.5	1.3		4	3	34	1	4		2.8	1.0
	Total	72	2,036	1,548	22,184	488	3,120		3.6	1.6	72	2,077	1,575	18,327	502	2,659		2.9	1.3

Footnotes:

¹ On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of supervision.



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: March-10

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	1	10
Assault	18	12	15	18	20.0%	15	8	21	10
Att. Murder	1	2	0	2	100.0%	2	0	5	10
Burglary	6	6	1	3	200.0%	4	1	6	10
Carjacking	1	0	0	0	0.0%	1	0	3	10
Drugs	47	64	51	84	64.7%	66	47	84	10
DWI	0	0	1	1	0.0%	0	0	1	10
Homicide	0	0	1	2	100.0%	2	0	4	10
Manslaughter	0	0	0	0	0.0%	0	0	0	10
MVA	0	4	2	0	-100.0%	1	0	4	10
Other	14	14	13	20	53.8%	18	13	29	10
Robbery	4	2	3	4	33.3%	3	2	5	10
Sex Offense	0	1	0	0	0.0%	0	0	2	10
Theft	7	7	5	8	60.0%	8	3	14	10
Weapons	5	6	3	8	166.7%	5	3	8	10
Total	103	118	95	150	57.9%	124	95	150	10
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	10
Assault	2	3	2	2	0.0%	2	0	4	10
Att. Murder	0	0	0	0	0.0%	0	0	1	10
Burglary	0	1	0	2	100.0%	1	0	2	10
Carjacking	0	0	0	0	0.0%	0	0	0	10
Drugs	8	6	3	12	300.0%	10	3	16	10
DWI	0	0	0	0	0.0%	0	0	0	10
Homicide	0	0	0	1	100.0%	0	0	1	10
Manslaughter	0	0	0	0	0.0%	0	0	0	10
MVA	0	0	1	0	-100.0%	0	0	1	10
Other	1	1	2	2	0.0%	3	1	9	10
Robbery	1	0	0	0	0.0%	0	0	2	10
Sex Offense	0	0	0	0	0.0%	0	0	0	10
Theft	2	0	0	0	0.0%	1	0	3	10
Weapons	1	0	1	0	-100.0%	1	0	3	10
Total	15	11	9	19	111.1%	18	9	26	10
TOTAL ARRESTED - VPI & VPII	118	129	104	169	62.5%	142	104	169	10

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	10
Assault	2	6	4	6	50.0%	6	2	9	10
Att. Murder	0	0	0	0	0.0%	0	0	0	10
Burglary	1	2	0	2	100.0%	1	0	2	10
Carjacking	0	0	0	0	0.0%	0	0	0	10
Drugs	7	7	4	5	25.0%	8	4	12	10
DWI	0	0	0	0	0.0%	0	0	0	10
Homicide	0	0	0	0	0.0%	0	0	0	10
Manslaughter	0	0	0	0	0.0%	0	0	0	10
MVA	0	0	0	0	0.0%	0	0	0	10
Other	7	2	6	11	83.3%	7	2	11	10
Robbery	0	0	0	0	0.0%	1	0	2	10
Sex Offender Registry Violation	2	1	3	6	100.0%	3	1	6	10
Sex Offense	1	5	0	4	100.0%	2	0	5	10
Theft	9	6	3	2	-33.3%	3	0	9	10
Weapons	1	0	1	0	-100.0%	1	0	2	10
Total	30	29	21	36	71.4%	32	21	42	10



STATESTAT

DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: March-10

Arrest Data - Date Range: 03/01/2010 - 03/31/2010																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson					1						1					2
Assault		1	1		1	5				3	2	1				14
Auto Theft					1					1						2
Burglary		2		1	4	5						1				13
CDS Violation		3			11	8	2			1	4	1				30
Court Process															1	1
DWI / DUI		3			2					3	3					11
Fraud										1						1
Homicide							1			1						2
MVA Citation						1				3						4
Public Order							1			2	2					5
Robbery			1		5	2				2	1			1		12
Sex Offense											2					2
Theft					2	3				3	1	2				11
Weapon Offense		1			1	2				1	2					7
Closed Cases		5		2	11	11	2			14	10	1	1	1		58
Totals	0	15	2	3	39	37	6	0	0	35	28	6	1	2	1	175



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: March-10

Arrest Data - Date Range: 03/01/2010 - 03/31/2010																
Virginia Re-Arrest Data																
VIRGINIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault					1	1		1						1		4
Auto Theft		1				4										5
Burglary						2		1								3
CDS Violation		1			3	6		2			1			1		14
Court Process																0
DWI / DUI		2				2	2				1					7
Fraud								1						1		2
Homicide																0
MVA Citation					2											2
Public Order							1				1					2
Robbery																0
Sex Offense													1			1
Theft		2				5		1			2			2		12
Weapon Offense																0
No Active Cases		3			1	6	2	2			3	1		5		23
Totals	0	9	0	0	7	26	5	8	0	0	8	1	1	10	0	75



STATESTAT
DPPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: March-10

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	410	423	439	434	-1.1%	432	432	439	1,296
Parole/Mandatory	309	324	344	363	5.5%	344	344	363	1,031
Probation	74	70	66	79	19.7%	72	72	79	215
USM-CARFTF	27	29	29	20	-31.0%	26	26	29	78
Number of New Warrants Received	192	226	210	277	31.9%	238	238	277	713
Parole/Mandatory	154	179	176	227	29.0%	194	194	227	582
Probation	33	47	34	50	47.1%	44	44	50	131
USM-CARFTF	5	0	0	0	#DIV/0!	0	0	0	0
Number of Warrants Closed	179	208	189	272	43.9%	223	223	272	669
Parole/Mandatory	138	159	157	226	43.9%	181	181	226	542
Probation	38	49	23	45	95.7%	39	39	49	117
USM-CARFTF	3	0	9	1	-88.9%	3	3	9	10
Number of Warrants Closed by Arrest	89	117	97	119	22.7%	111	111	119	333
Parole/Mandatory	76	102	83	107	28.9%	97	97	107	292
Probation	13	15	14	12	-14.3%	14	14	15	41
USM-CARFTF	0	0	0	0	#DIV/0!	0	0	0	0
Number of Open Warrants Assigned End of Month	423	441	434	439	1.2%	438	438	441	1,314

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	176	177	170	173	1.8%	173	173	177	520
Parole/Mandatory	102	107	105	99	-5.7%	104	104	107	311
Probation	74	70	65	74	13.8%	70	70	74	209
Number of New VPI Warrants Received	102	115	90	136	51.1%	114	114	136	341
Parole/Mandatory	69	69	58	97	67.2%	75	75	97	224
Probation	33	46	32	39	21.9%	39	39	46	117
Number of VPI Warrants Closed	101	122	87	125	43.7%	111	111	125	334
Parole/Mandatory	63	74	64	88	37.5%	75	75	88	226
Probation	38	48	23	37	60.9%	36	36	48	108
Number of VPI Warrants Closed by Arrest	61	71	59	65	10.2%	65	65	71	195
Parole/Mandatory	48	57	45	57	26.7%	53	53	57	159
Probation	13	14	14	8	-42.9%	12	12	14	36
Number of Open VPI Warrants Assigned End of Month	177	170	173	184	6.4%	176	176	184	527



STATESTAT
 DPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
 REPORTING PERIOD: March-10

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total
# Agents / Officers	18	10	10	10	0.0%	#DIV/0!	#DIV/0!	0	0
Number of Open Warrants Beginning of the Month	238	265	266	263	-1.1%	265	265	266	794
Parole/Mandatory	192	222	223	218	-2.2%	221	221	223	663
Probation	46	43	43	45	4.7%	44	44	45	131
Number of New Warrants Received	152	159	103	174	68.9%	145	145	174	436
Parole/Mandatory	125	121	84	139	65.5%	115	115	139	344
Probation	27	38	19	35	84.2%	31	31	38	92
Number of Warrants Closed	128	158	106	167	57.5%	144	144	167	431
Parole/Mandatory	99	118	89	139	56.2%	115	115	139	346
Probation	29	40	17	28	64.7%	28	28	40	85
Number of Warrants Closed by Arrest	78	95	75	99	32.0%	90	90	99	269
Parole/Mandatory	67	81	63	91	44.4%	78	78	91	235
Probation	11	14	12	8	-33.3%	11	11	14	34
Number of Open Warrants Assigned End of Month	265	266	263	270	2.7%	266	266	270	799
Parole/Mandatory	221	223	218	218	0.0%	220	220	223	659
Probation	44	43	45	52	15.6%	47	47	52	140
Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	123	130	125	119	0.1%	40,346	40,346	40,513	484,146
Parole/Mandatory	77	86	82	74	-4.8%	125	125	130	374
Probation	46	44	43	45	-9.8%	81	81	86	242
Number of New VPI Warrants Received	91	93	56	111	4.7%	44	44	45	132
Parole/Mandatory	64	56	37	81	98.2%	87	87	111	260
Probation	27	37	19	30	118.9%	58	58	81	174
Number of VPI Warrants Closed	84	99	62	95	57.9%	29	29	37	86
Parole/Mandatory	55	60	45	70	53.2%	85	85	99	256
Probation	29	39	17	25	55.6%	58	58	70	175
Number of VPI Warrants Closed by Arrest	58	61	47	60	47.1%	27	27	39	81
Parole/Mandatory	47	48	35	54	27.7%	56	56	61	168
Probation	11	13	12	6	54.3%	46	46	54	137
Number of Open VPI Warrants Assigned End of Month	130	125	119	135	-50.0%	10	10	13	31
Parole/Mandatory	86	82	74	85	13.4%	126	126	135	379
Probation	44	43	45	50	14.9%	80	80	85	241



STATESTAT
DPPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: March-10

CARFTF Warrant Activity (4 Agents / Officers)	Monthly Reporting Period					Calendar Year to Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	
# of Agents/Officers	4	4	4	4	0.1%	40,346	40,346	40,513	484,146	
Number of Open Warrants Beginning of the Month	76	73	78	74	0.0%	#DIV/0!	#DIV/0!	0	0	
Parole/Mandatory	26	25	30	32	-5.1%	75	75	78	225	
Probation	23	19	19	22	6.7%	29	29	32	87	
USM-CARFTF	27	29	29	20	15.8%	20	20	22	60	
Number of New Warrants Received	17	25	28	37	-31.0%	26	26	29	78	
Parole/Mandatory	10	20	19	25	32.1%	30	30	37	90	
Probation	2	5	9	12	31.6%	21	21	25	64	
USM-CARFTF	5	0	0	0	33.3%	9	9	12	26	
Number of Warrants Closed	20	20	30	38	#DIV/0!	0	0	0	0	
Parole/Mandatory	11	15	17	26	26.7%	29	29	38	88	
Probation	6	5	4	11	52.9%	19	19	26	58	
USM-CARFTF	3	0	9	1	175.0%	7	7	11	20	
Number of Warrants Closed by Arrest	5	10	8	12	-88.9%	3	3	9	10	
Parole/Mandatory	3	9	6	8	50.0%	10	10	12	30	
Probation	2	1	2	4	33.3%	8	8	9	23	
USM-CARFTF	0	0	0	0	100.0%	2	2	4	7	
Number of Open Warrants Assigned End of Month	73	78	74	73	#DIV/0!	0	0	0	0	
Parole/Mandatory	25	30	32	31	-1.4%	75	75	78	225	
Probation	19	19	22	23	-3.1%	31	31	32	93	
USM-CARFTF	29	29	20	19	4.5%	21	21	23	64	
CARFTF VPI Warrant Activity	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total	
Number of Open VPI Warrants Beginning of the Month	31	25	24	27	#DIV/0!	#DIV/0!	#DIV/0!	0	0	
Parole/Mandatory	8	6	5	5	0.1%	40,346	40,346	40,513	484,146	
Probation	23	19	19	22	12.5%	25	25	27	76	
Number of New VPI Warrants Received	4	7	9	12	0.0%	5	5	6	16	
Parole/Mandatory	2	2	5	6	15.8%	20	20	22	60	
Probation	2	5	4	6	33.3%	9	9	12	28	
Number of VPI Warrants Closed	9	8	9	11	20.0%	4	4	6	13	
Parole/Mandatory	3	3	5	5	50.0%	5	5	6	15	
Probation	6	5	4	6	22.2%	9	9	11	28	
Number of VPI Warrants Closed by Arrest	3	4	5	5	0.0%	4	4	5	13	
Parole/Mandatory	1	3	3	3	50.0%	5	5	6	15	
Probation	2	1	2	2	0.0%	5	5	5	14	
Number of Open VPI Warrants Assigned End of Month	25	24	27	28	0.0%	3	3	3	9	
Parole/Mandatory	6	5	5	6	0.0%	2	2	2	5	
Probation	19	19	22	22	3.7%	26	26	28	79	



STATESTAT
 DPSCS: DPP: DOMESTIC VIOLENCE MEASURES
 REPORTING PERIOD: March-10

DOMESTIC VIOLENCE CASE CLOSING DATA									
	MONTHLY REPORTING PERIODS					YEAR TO DATE			
	Feb-10	Mar-10	Apr-10	May-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases with a "D" Special Program Code	2,537	2,546			0%	2,542	2537	2546	2
Satisfactory Closings	61	98			61%	80	61	98	2
Revoked Technical	7	15			114%	11	7	15	2
Revoked New Offense	3	10			233%	7	3	10	2

Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)	Monthly Reporting Periods					YEAR TO DATE			
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0			#DIV/0!	0	0	0	2
Assault	5	7			40.0%	6	5	7	2
Att. Murder	0	0			#DIV/0!	0	0	0	2
Burglary	0	0			#DIV/0!	0	0	0	2
Carjacking	0	0			#DIV/0!	0	0	0	2
Drugs	4	3			-25.0%	4	3	4	2
DWI	1	1			0.0%	1	1	1	2
Homicide	1	0			-100.0%	1	0	1	2
Manslaughter	0	0			#DIV/0!	0	0	0	2
MVA	0	1			#DIV/0!	1	0	1	2
Other	1	2			100.0%	2	1	2	2
Robbery	1	1			0.0%	1	1	1	2
Sex Offense	0	0			#DIV/0!	0	0	0	2
Theft	0	1			#DIV/0!	1	0	1	2
Weapons	0	1			#DIV/0!	1	0	1	2
Totals	13	17			30.8%	15	13	17	2

Protective Orders Issued	Monthly Reporting Periods				YEAR TO DATE			
	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Periods
Allegany				#DIV/0!	#DIV/0!	0	0	0
Anne Arundel				#DIV/0!	#DIV/0!	0	0	0
Baltimore City				#DIV/0!	#DIV/0!	0	0	0
Baltimore County				#DIV/0!	#DIV/0!	0	0	0
Calvert				#DIV/0!	#DIV/0!	0	0	0
Caroline				#DIV/0!	#DIV/0!	0	0	0
Carroll				#DIV/0!	#DIV/0!	0	0	0
Cecil				#DIV/0!	#DIV/0!	0	0	0
Charles				#DIV/0!	#DIV/0!	0	0	0
Dorchester				#DIV/0!	#DIV/0!	0	0	0
Frederick				#DIV/0!	#DIV/0!	0	0	0
Garrett				#DIV/0!	#DIV/0!	0	0	0
Harford				#DIV/0!	#DIV/0!	0	0	0
Howard				#DIV/0!	#DIV/0!	0	0	0
Kent				#DIV/0!	#DIV/0!	0	0	0
Montgomery				#DIV/0!	#DIV/0!	0	0	0
Prince George's				#DIV/0!	#DIV/0!	0	0	0
Queen Anne's				#DIV/0!	#DIV/0!	0	0	0
Somerset				#DIV/0!	#DIV/0!	0	0	0
St. Mary's				#DIV/0!	#DIV/0!	0	0	0
Talbot				#DIV/0!	#DIV/0!	0	0	0
Washington				#DIV/0!	#DIV/0!	0	0	0
Wicomico				#DIV/0!	#DIV/0!	0	0	0
Worcester				#DIV/0!	#DIV/0!	0	0	0
TOTALS				#DIV/0!	#DIV/0!	0	0	0



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: March-10

County	Jan-10		Feb-10		Mar-10	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	18	2	7	2	12	0
Anne Arundel County	58	20	61	16	64	23
Baltimore City Central Booking	91	32	59	16	63	38
Baltimore County	107	39	81	39	104	54
Calvert County	13	4	9	6	11	3
Card Scan (Manual Submission)	58	52	41	42	56	59
Caroline County	4	2	2	0	2	0
Carroll County	18	4	12	8	10	7
Cecil County	7	1	12	1	4	2
Charles County	18	1	18	6	17	2
Dorchester County	9	3	5	1	8	0
Frederick County	9	2	5	3	11	3
Garrett County	5	0	2	0	2	1
Hartford County	9	1	9	0	9	5
Howard County	19	2	8	0	14	3
Kent County	1	2	2	0	2	1
MRDCC Ident	36	6	27	2	36	5
Maryland Correctional Institution for Women	169	33	119	16	146	40
Montgomery County	1	0	0	0	4	0
Prince George County	0	0	0	0	5	2
Queen Anne County	2	1	12	0	9	2
St. Mary's County	3	3	0	1	2	3
Washington County	13	2	1	2	9	4
Wicomico County	9	0	9	1	11	1
Worcester County	8	4	7	1	4	5
	685	216	508	163	615	263
Totals	901		671		878	



STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: January-10

	Monthly Reporting				YTD FY10		Yearly Reporting Periods			
	Oct-09	Nov-09	Dec-09	Jan-10	AVG	% Change	FY06	FY07	FY08	FY09
New Claims Filed	122	205	122	0	147	-100%	1,582	1,585	1,549	1,247
Claims Reviewed - Deemed Incomplete	14	10	10	0	12	-100%	63	85	97	106
Claims Reviewed & Subsequently Rejected	58	52	60	0	70	-100%				547
Claims Awaiting Action (Pending)	0	0	0	0						
Number of Payments	199	213	223	0	234	-100%	2,520	2,289	2,478	1,974
Number of Decisions	94	91	108	0	112	-100%	1,576	1,554	1,537	1,674
Number of Claims Awards Made	84	71	85	0	89	-100%	824	739	757	787
	Oct-09	Nov-09	Dec-09	Jan-10	AVG	% Change	FY06	FY07	FY08	FY09
Average Number of Days to Process a Claim	163	163	176	0	183	8%	192	175	143	157.7
% Claims Processed Within:	Oct-09	Nov-09	Dec-09	Jan-10	AVG	% Change	FY06	FY07	FY08	FY09
90 days	30%	37%	38%	0%	31%	3%	17%	22%	28%	31%
120 days	43%	57%	53%	0%	45%	-7%	29%	34%	34%	44%
180 days	70%	69%	69%	0%	65%	0%	54%	60%	67%	63%
Number of Claims Processed Within:	Oct-09	Nov-09	Dec-09	Jan-10	AVG	% Change	FY06	FY07	FY08	FY09
90 days	27	34	43	0	34	26%	350	391	357	355
120 days	38	54	60	0	49	11%	563	604	557	500
180 days	58	61	79	0	71	30%	889	861	834	710



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.