

VOLUME 4, NUMBER 10



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES (DPSCS)
SESSION I - DOC, PATX, OTS, HR**



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STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: April 2010

DNA Collections	Jan-10	Feb-10	Mar-10	Apr-10	YEARLY AVERAGES	
					FYTD10	FY09
Current Inmate Population*	21,618	21,571	21,553	21,514	21,796	22,681
# Not Requiring Collection	1,635	1,620	1,611	1,575	1,628	1,722
# Eligible for DNA Collection	19,902	19,879	19,876	19,797	20,071	20,683
# of Samples Collected	19,707	19,696	19,713	19,601	19,858	20,415
# Required But Pending Collection	195	183	163	196	213	280
# of Refusals	0	0	0	0	0	0
# Requirement Undetermined	81	72	66	142	98	264
% Collected	99.0%	99.1%	99.2%	99.0%	98.9%	98.7%
% Pending Collection	1.0%	0.9%	0.8%	1.0%	1.1%	1.4%

	Jan-10	Feb-10	Mar-10	Apr-10	CUMULATIVE TOTALS			
					FY10 YTD Totals	FY09	FY08	FY07
Samples Collected YTD	5,218	3,445	3,938	4,318	4,318	5,218	5,816	7,185

*Automated records (excludes Feds, BCDC and BCBIC)

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STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: April 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS	
	Jan-10	Feb-10	Mar-10	Apr-10	FYTD AVG			FY 2009	FYTD 2010
MVA Bus IDs Issued									
Brockbridge	0	16	48	45	-6.3%	38	305	376	
Metropolitan Transition Center	48	44	33	39	18.2%	47	133	470	
Baltimore Area Facilities	42	45	24	41	70.8%	38			
MVA Bus Pre-Release IDs Total	90	105	105	125	19.0%	100	438	998	
MVA Post-Release Branch IDs Issued	94	79	99	0	-100.0%	107	568	963	
MVA Branch Visits	41	37	33	41	24.2%	28		281	
Total MVA IDs Issued	225	221	237	166	-30.0%	222	1006	2218	
Inmates Released With ID Cards									
DOC Facility Releases	549	477	658	672	2.1%	622	5180	6217	
Inmates Released With MVA ID Cards	91	72	116	118	1.7%	64	30	642	
Inmates Released With DOC ID Cards	222	130	286	381	33.2%	223	225	2229	
Inmates Released Without ID Cards	236	275	256	173	-32.4%	335	4925	3346	
Social Security Cards Processed									
Target Number for Application Processing	520	440	670	435	-35.1%	494	1144	4941	
Target Inmates Declining SS Card	272	201	245	252	2.9%	281	1091	2806	
SS Card Applications Submitted	425	342	477	469	-1.7%	408	1161	4076	
Variance	-177	-103	-52	-286	450.0%	-194	-1108	-1941	
Inmates Released With Social Security Cards									
DOC Facility Releases	549	477	658	672	2.1%	622	5180	6217	
Inmates Released Who Declined SS Card	133	124	167	169	1.2%	151	383	1506	
Inmates Released Who Received SS Card	259	220	320	333	4.1%	270	300	2697	
Variance	157	133	171	170	-0.6%	201	4497	2014	
Birth Certificates Processed									
Target Number for Application Processing	520	440	670	435	-35.1%	494	502	4941	
Target Inmates Declining Birth Certificate	351	269	291	300	3.1%	369	437	3692	
Birth Certificate Applications Submitted	440	346	444	488	9.9%	454	579	4536	
Variance	-271	-175	-65	-353	443.1%	-329	-238	-3287	
Inmates Released With Birth Certificates									
DOC Facility Releases	549	477	658	672	2.1%	622	5180	6217	
Inmates Released Who Declined BC	147	131	185	188	1.6%	173	464	1727	
Inmates Released Who Received BC	313	236	344	362	5.2%	293	300	2934	
Variance	89	110	129	122	-5.4%	156	4416	1556	

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STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: March 2010

Department Secretary: Gary D. Maynard
DPCS Management Team
Commissioner of Correction: J. Michael Stouffer
Deputy Secretary for Administration: G. Lawrence Franklin
Deputy Secretary for Treatment Services: Philip Pie
Assistant Secretary for Capital Programs: David N. Bezanson
Assistant Secretary/Chief of Staff: Thomasina Hiers

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Dec-09	Jan-10	Feb-10	Mar-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,810	4,810	4,810	4,754	4,804	-1.2%	4,905	4,907	4,895
Vacant PINs CO I-II-III	99	129	119	71	92	-40.3%	484	492	298
DOC Inmates in DOC Facilities	21,746	21,675	21,626	21,598	21,736	-0.1%	21,567	21,757	21,572
Total Inmates	21,989	21,908	21,859	21,835	22,092	-0.1%	22,812	23,191	23,120

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Dec-09	Jan-10	Feb-10	Mar-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
DOC									
Western	5	8	4	3	5	-25.0%	140	138	105
Hagerstown	9	11	19	21	11	10.5%	33	73	21
Baltimore	17	23	22	19	23	-13.6%	63	115	74
Jessup	55	70	70	17	43	-75.7%	232	140	82
Eastern	13	17	4	11	10	175.0%	17	27	16

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Dec-09	Jan-10	Feb-10	Mar-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	6	10	4	9	5	125.0%	26	33	18
Patuxent Inmates	899	836	849	873	896	2.8%		843	872



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: March 2010

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	0	1	0	0	1	0%	13	6	9	5
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0
Sexual Assault	0	1	0	0	0	0%	5	6	2	2
Less Serious Physical Assault	23	28	15	16	25	7%	310	321	343	226
Less Serious Weapon Assault	1	1	1	0	1	-100%	7	17	20	8
Bodily Fluid Assault	3	3	7	5	6	-29%	147	126	127	52
Inappropriate Physical Contact	4	0	0	3	1	100%	43	46	32	12
Total	31	34	23	24	34	4%	528	524	535	305
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	6	7	6	9	5	50%	49	52	35	42
Serious Weapon Assault	5	7	3	4	5	33%	190	127	60	43
Sexual Assault	1	1	1	0	1	-100%	8	11	9	9
Less Serious Physical Assault	66	59	45	57	61	27%	686	680	768	548
Less Serious Weapon Assault	11	17	17	14	17	-18%	275	238	233	155
Bodily Fluid Assault	2	1	1	1	1	0%	17	19	24	10
Total	91	92	73	85	90	16%	1,225	1,127	1,129	807
Inmate Homicide	0	0	0	0	0	0%	3	-	0	1
Hearing Officer Reports*										
Alcohol Use/Possession	34	36	15	20	26	33%		312	342	258
Drug Use Cases	52	103	64	83	69	30%		1,086	949	686
Contraband: Weapons	71	70	66	100	73	52%		968	936	731
Drugs/Paraphernalia	9	6	7	30	10	329%		150	242	99
Money	8	5	4	7	4	75%		177	107	43

Other DOC Security Data	Q2FY09	Q3FY09	Q4FY09	Q1FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	1	1	1	0	0	-100%		4	3	0
Walk-Offs	3	7	5	12	12	140%		62	24	12

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: March 2010

Found on Inmates or in Facility						FYTD		Yearly Reporting Periods		
Cell Phones	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Monthly Change		FY2008	FY2009	FY 2010
Institution										
BCCC	13	1	10	10	12	0%		111	166	106
BCF	10	13	12	18	10	50%		108	172	86
BPRU	3	3	3	1	2	-67%		21	37	22
BPRUW	0	0	0	0	0	0%		1	0	0
CLF	0	0	0	0	0	0%		6	4	2
ECI	0	0	0	0	0	0%		15	6	1
ECIA	0	0	0	0	0	0%		2	3	2
EPRU	2	0	0	0	0	0%		8	7	3
JCI	3	2	1	1	3	0%		27	103	31
JPRU	0	1	0	1	0	100%		73	35	4
MCAC	2	0	0	0	1	0%		12	31	13
MCIH	0	0	0	0	0	0%		4	0	0
MCIJ	0	1	1	2	1	100%		38	13	12
MCIW	0	0	0	0	0	0%		-	0	0
MCTC	0	0	1	0	0	-100%		34	25	3
MHC	0	0	0	0	0	0%		-	0	0
MRDCC	1	1	0	1	1	100%		12	18	7
MTC	12	14	0	13	15	100%		259	177	135
NBCI	1	0	0	0	0	0%		13	12	2
PHPRU	0	0	0	0	1	0%		21	35	6
RCI	0	5	0	0	2	0%		10	9	18
SMPRU	5	5	0	3	3	100%		53	62	26
TBC	1	0	0	0	2	0%		7	57	14
WCI	0	1	1	0	1	-100%		12	29	12
Totals	53	47	29	50	56	72%		847	1001	505



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

DOC Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	47	33	53	57	48	8%	575			
Commercial Knives	0	1	2	5	3	150%	30			
Inmate Made Knives	102	66	65	43	64	-34%	763			
CDS	17	10	25	22	20	-12%	239			
Money	3	5	9	4	5	-56%	57			
Tobacco	39	37	54	64	40	19%	479			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	2			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Administrative Security Facilities - MCIW and MRDCC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	1	1	3	1	200%	11			
Commercial Knives	0	0	0	0	1	0%	1			
Inmate Made Knives	1	0	0	0	1	0%	5			
CDS	2	0	0	3	3	100%	15			
Money	0	0	0	0	0	0%	0			
Tobacco	0	0	0	2	2	100%	8			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	2	0	4	4	100%	32			
Commercial Knives	0	0	0	0	1	0%	1			
Inmate Made Knives	17	3	6	10	8	67%	77			
CDS	1	1	1	0	2	-100%	16			
Money	0	0	2	0	1	-100%	2			
Tobacco	1	1	4	1	2	-75%	18			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	8	1	3	2	7	-33%	66			
Commercial Knives	0	0	0	1	1	100%	5			
Inmate Made Knives	58	47	42	24	48	-43%	478			
CDS	4	5	13	9	7	-31%	74			
Money	0	2	0	0	3	0%	14			
Tobacco	4	6	5	2	4	-60%	44			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	1	0%	1			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	28	25	44	41	40	-7%	397			
Commercial Knives	0	0	1	3	2	200%	19			
Inmate Made Knives	25	15	14	8	19	-43%	186			
CDS	6	3	8	9	11	13%	112			
Money	0	0	3	3	2	0%	17			
Tobacco	23	12	33	29	26	-12%	256			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	1	0%	1			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	9	4	5	7	7	40%	69			
Commercial Knives	0	1	1	1	1	0%	4			
Inmate Made Knives	1	1	3	1	2	-67%	17			
CDS	4	1	3	1	2	-67%	22			
Money	3	3	4	1	2	-75%	24			
Tobacco	11	18	12	30	15	150%	153			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			

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STATESTAT
DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY

REPORTING PERIOD: FY 2010 YTD - THRU April 2010

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	503	502	495	2.3%	-	
BPRU	Baltimore	Pre-release	194	188	178	0.9%	-	
MCAC	Baltimore	Maximum	284	382	227	1.8%	-	
MRDCC	Baltimore	Administrative	708	674	595	3.1%	-	
MTC	Baltimore	Minimum	1,778	1,652	676	7.6%	-	
ECI	Eastern	Medium	3,340	3,272	3,267	15.0%	-	
PHPRU	Eastern	Pre-release	185	153	134	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	2,084	9.4%	-	
MCTC	Hagerstown	Medium	2,799	2,489	2,235	11.4%	-	
RCI	Hagerstown	Medium	1,754	1,745	1,745	8.0%	-	
JCI	Jessup	Maximum	1,462	1,723	1,698	7.9%	-	
MCIJ	Jessup	Medium	1,039	1,025	997	4.7%	-	
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,466	3.9%	-	
WCI	Western	Maximum	1,727	1,689	1,647	7.8%	-	
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	2,070	11.3%	-	
Male Sub-total			20,887	20,841	19,514	95.7%	-	
Female								
MCIW	Jessup	Administrative	881	840	809	3.9%	-	
BPRU-W	Baltimore	Pre-release	122	87	-	0.4%	-	
Female Sub-total			1,003	927	809	4.3%	-	
TOTAL			21,890	21,768	20,323	100.0%	-	

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STATESTAT
DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: March 2010

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Dec-09	Jan-10	Feb-10	Mar-10	Average	% Monthly Change	FY2008	FY 2009	FYTD 2010
FIRM Assaults on Staff									
Serious Physical Assault	0	0	0	0	0	0%	0	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	1	0
Less Serious Physical Assault	2	1	6	5	3	-17%	30	36	31
Less Serious Weapon Assault	0	0	0	0	0	0%	1	1	0
Bodily Fluid Assault	3	3	1	0	2	-100%	19	36	21
Inappropriate Physical Contact	0	0	0	1	0	100%	0	0	1
Total	5	4	7	6	6	-14%	50	75	53
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	0	1	0	0	-100%	1	2	2
Serious Weapon Assault	0	1	0	0	0	0%	2	0	2
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	0	3	1	1	1	0%	23	19	8
Less Serious Weapon Assault	0	0	0	0	0	0%	6	4	0
Bodily Fluid Assault	1	0	0	2	0	100%	1	7	4
Total	1	4	2	3	2	50%	33	32	16
Inmate Homicide	0	0	0	0	0	0	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	0%	0	2	1
Drug Use Cases	4	4	0	2	3	100%	19	12	26
Contraband: Weapons	1	0	1	1	2	0%	12	20	18
Drugs/Paraphernalia	0	0	0	0	1	0%	4	1	6
Money	0	0	0	0	0	0%	1	0	0
Cell Phone Recovery									
PATX Only	3	2	0	1	2	100%	25	26	14

Other Patuxent DOC Security Data	Q2 FY09	Q3 FY09	Q4 FY09	Q1 FY10	Average	% Quarterly Change	FY2008	FY 2009	FYTD 2010
Escapes	0	0	0	0	0	0%	0	0	0
Walk-Offs	1	0	0	0	0	0%	1	1	0



STATESTAT
DPCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	2	0	1	2	2	100%	16			
Commercial Knives	1	0	0	2	1	100%	3			
Inmate Made Knives	2	0	1	0	2	-100%	9			
CDS	0	0	0	0	1	0%	4			
Money	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	1	0%	1			
Found on Staff	0	0	0	0	n/a					
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline	0	0	0	0	0 n/a		0			
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab	0	0	0	0	0 n/a		0			
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			

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STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: March 2010

Department-wide					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics Department-wide	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Interviewed	172	215	199	217	201	805	3577	4118	3829
CO-I Tested	455	618	241	587	472	1,887	5297	7277	7722
DOC					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	26	7	39	34	29	115	745	832	612
	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009
Attrition	23	24	30	38	31	279	678	570	419
Staff Terminated	Dec-09	Jan-10	Feb-10	Mar-10	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	0	0	0	1
CO-II	2	1	1	4	2	7	48	71	44
CO-III	0	0	1	1	1	2	5	4	5
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	8	1
Total	2	1	2	5	2	9	54	83	51
Staffing Needs	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		143	89	55
Total CO I-II-III Vacancies	99	129	119	71	92		484	492	298
Total Vacancies-All Classifications	274.5	312.5	303.5	233.5	267		728	776	504
Total PINs-All Classifications	7355	7355.6	7356	7266.6	7,346		7435	7,465	7,463
Patuxent					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	2	0	9	3	5	42	122	80	42
	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009
Attrition	5	7	3	5	4	34	88		53
Staff Terminated	Dec-09	Jan-10	Feb-10	Mar-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	0	0	0	0
CO-II	0	1	0	2	1	4	15	4	2
CO-III	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0
Total	0	1	0	2	1	4	15	4	2
Staffing Needs	Dec-09	Jan-10	Feb-10	Mar-10	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		10	0	-
Total CO I-II-III Vacancies	6	10	4	9	5		40	33	18
Total Vacancies-All Classifications	17	22	17	20	16		47	46	29
Total PINs-All Classifications	487	486.5	486.5	486.5	487		508	520	504

VOLUME 4, NUMBER 10



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: March 2010

Department-wide		CYTD/FYTD	Yearly Reporting Periods
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Department-wide	CY2005	CY2006	CY2007	CY2008
Hiring Statistics Department-wide	2,568	3,807	3,577	4118
CO-I Interviewed	3,036	5,757	5,297	7277
CO-I Tested	Yearly Reporting Periods			
DOC	CY2005	CY2006	CY2007	CY2008
Hiring Statistics	724	914	745	832
CO-I Hired	FY2006	FY2007	FY2008	
	700	678	570	
Attrition	CY2005	CY2006	CY2007	CY2008
Staff Terminated	1	7	0	0
CO-I	31	66	48	71
CO-II	5	10	5	4
CO-III	6	4	1	8
CO-IV, CO-V & CO-VI	43	87	54	83
Total	FY2005	FY2006	FY2007	FY2008
Staffing Needs	n/a	127	143	89
New, never-filled CO PINs	374	450	484	492
Total CO I-II-III Vacancies	607	671	728	776
Total Vacancies-All Classifications	7,208	7,306	7,435	7,465
Total PINs-All Classifications				
	Yearly Reporting Periods			
Patuxent	CY2005	CY2006	CY2007	CY2008
Hiring Statistics	44	58	122	80
CO-I Hired	FY2006	FY2007	FY2008	
	49	71	88	
Attrition	CY2005	CY2006	CY2007	CY2008
Staff Terminated	0	0	0	0
CO-I	2	7	15	4
CO-II	0	0	0	0
CO-III	0	0	0	0
CO-IV, CO-V & CO-VI	2	7	15	4
Total	FY2005	FY2006	FY2007	FY2008
Staffing Needs	n/a	0	10	0
New, never-filled CO PINs	11	34	40	33
Total CO I-II-III Vacancies	22	44	47	46
Total Vacancies-All Classifications	498	496	508	520
Total PINs-All Classifications				

VOLUME 4, NUMBER 10



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 4/20/2010

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	03/09/10	03/23/10	04/06/10	04/20/10	AVG				
K-9	50	25	11	32	18	397	729	375	452	397
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	774	300	261	446	394	8,672	26,520	20,037	16,803	8,672
MCIJ	677	264	274	253	309	6,802	13,459	9,898	8,748	6,802
MTC	365	68	72	81	137	3,021	13,865	15,121	11,722	3,021
MCAC	395	171	159	201	203	4,457	7,751	5,506	5,718	4,457
MRDCC	492	230	305	263	240	5,278	11,030	9,597	7,754	5,278
BPRU	33	7	6	6	12	273	848	671	607	273
BCCC	100	32	24	31	44	977	1,856	1,774	1,768	977
MCIH	603	205	238	271	334	7,348	10,365	10,568	9,836	7,348
MCTC	405	85	83	142	114	2,498	8,241	9,244	3,908	2,498
RCI	360	129	121	157	163	3,579	7,254	7,572	6,175	3,579
MCIW	307	122	119	195	165	3,626	5,702	4,857	5,846	3,626
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	242	132	203	247	182	4,012	6,483	6,774	5,305	4,012
JPRU	169	148	88	108	143	3,137	6,061	4,969	5,747	3,137
SMPRU	38	9	13	14	14	302	574	441	423	302
EPRU	46	12	15	13	14	308	439	333	280	308
CLF	190	44	53	40	60	1,313	3,108	2,394	2,049	1,313
TBC	31	0	0	0	49	1,081	3,053	1,613	2,592	1,081
ECI	954	452	455	438	426	9,363	11,412	14,725	15,310	9,363
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	504	160	133	206	197	4,333	8,589	9,987	7,629	4,333
NBCI	366	88	71	128	105	2,300	1,928	3,598	4,340	2,300
Total-Facilities	7,101	2,682	2,706	3,274	3,322	73,077	166,200	141,324	124,450	73,077
PATUXENT	03/09/10	03/23/10	04/06/10	04/20/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10Total
PATXN	808	318	314	411	436	9,594	13,743	15,065	11,798	9,594

VOLUME 4, NUMBER 10



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 4/20/2010

Overtime by Pay Period- in Dollars											
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
	03/09/10	03/23/10	04/06/10	04/20/10	AVG	TOTAL					
K-9	\$9,996	\$5,876	\$2,950	\$8,128	\$4,748	\$99,335	\$203,842	\$105,208	\$125,717	\$20,797,693	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0		
JCI	\$180,593	\$72,718	\$63,534	\$109,627	\$96,617	\$2,017,701	\$6,069,149	\$4,943,579	\$4,023,273		
MCIJ	\$162,099	\$64,196	\$66,009	\$61,252	\$75,294	\$1,580,165	\$3,157,915	\$2,404,498	\$2,057,606		
MTC	\$89,142	\$16,763	\$17,707	\$19,988	\$36,500	\$705,746	\$3,444,132	\$3,830,331	\$2,891,707		
MCAC	\$92,399	\$39,147	\$37,665	\$46,347	\$46,320	\$973,133	\$1,729,049	\$1,299,981	\$1,312,955		
MRDCC	\$116,959	\$54,769	\$72,592	\$63,629	\$57,681	\$1,207,411	\$2,643,925	\$2,281,522	\$1,832,068		
BPRU	\$8,293	\$1,649	\$1,561	\$1,569	\$3,162	\$66,794	\$215,212	\$165,044	\$148,639		
BCCC	\$23,258	\$7,600	\$5,611	\$7,391	\$10,532	\$218,472	\$438,625	\$416,260	\$418,173		
MCIH	\$119,113	\$49,882	\$58,075	\$66,933	\$82,510	\$1,723,663	\$2,515,391	\$2,733,471	\$2,392,014		
MCTC	\$74,900	\$20,991	\$20,354	\$34,891	\$26,730	\$556,439	\$1,988,600	\$2,196,057	\$951,434		
RCI	\$71,143	\$31,666	\$29,148	\$38,825	\$39,504	\$827,389	\$1,711,214	\$1,911,933	\$1,488,970		
MCIW	\$72,381	\$29,747	\$28,173	\$47,434	\$39,646	\$822,242	\$1,243,766	\$1,209,278	\$1,366,788		
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317		
BCF	\$57,171	\$31,680	\$49,541	\$60,281	\$43,781	\$928,277	\$1,499,237	\$1,610,190	\$1,239,819		
JPRU	\$40,720	\$36,800	\$21,597	\$26,735	\$34,607	\$716,649	\$1,420,504	\$1,201,268	\$1,372,158		
SMPRU	\$9,060	\$2,038	\$3,105	\$3,284	\$3,272	\$69,388	\$134,648	\$101,950	\$97,920		
EPRU	\$11,193	\$3,044	\$3,700	\$3,288	\$3,475	\$73,821	\$104,535	\$81,457	\$68,189		
CLF	\$46,349	\$11,059	\$13,101	\$10,178	\$14,887	\$302,785	\$705,817	\$561,467	\$486,511		
TBC	\$8,742	\$0	\$0	\$0	\$12,119	\$237,959	\$713,208	\$408,086	\$613,255		
ECI	\$188,253	\$112,571	\$114,514	\$110,391	\$105,112	\$2,222,854	\$2,762,011	\$3,647,076	\$3,743,875		
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525		
WCI	\$102,042	\$41,135	\$33,308	\$52,331	\$49,248	\$1,034,882	\$2,178,437	\$2,567,902	\$1,916,994		
NBCI	\$61,769	\$20,620	\$16,565	\$30,520	\$23,301	\$479,830	\$482,507	\$865,112	\$1,020,858		
Total-Facilities	\$1,545,572	\$653,953	\$658,809	\$803,022	\$809,046	\$16,864,935	\$39,186,012	\$34,840,555	\$29,999,762		
PATUXENT	03/09/10	03/23/10	04/06/10	04/20/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
PATXN	\$189,536	\$76,752	\$75,645	\$98,174	\$105,822	\$2,202,769	\$3,267,914	\$3,552,502	\$2,945,214	\$2,673,118	

VOLUME 4, NUMBER 10



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 3/23/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	12/29/2009	1/26/2010	2/23/2010	3/23/2010	
JCI	5,044	4,130	5,927	3,164	-47%
MCIJ	2,681	2,559	4,101	2,316	-44%
MTC	3,103	2,944	4,723	2,897	-39%
MCAC	3,176	2,790	2,448	2,001	-18%
MRDCC	3,764	3,405	4,162	2,652	-36%
BPRU	82	204	317	235	-26%
BCCC	799	965	918	742	-19%
MCIH	5,771	4,978	7,286	5,529	-24%
MCTC	5,272	4,418	4,212	3,787	-10%
RCI	3,429	2,676	2,965	3,440	16%
MCIW	4,225	3,182	4,808	2,248	-53%
PRUW					
BBCF	1,357	1,461	1,999	1,183	-41%
JPRU	778	476	927	909	-2%
SMPRU	251	496	641	117	-82%
EPRU	407	573	536	416	-22%
CLF	517	764	1,091	826	-24%
ECI	6,449	6,355	7,890	7,781	-1%
PHPRU	318	-	-	-	#DIV/0!
WCI	3,950	3,521	3,397	3,259	-4%
NBCI	3,773	3,258	3,054	3,415	12%
DOC Total	55,144	49,154	61,400	46,915	-24%
PATX	4,618	3,041	6,530	3,730	-43%
All Facilities Totals	59,762	52,196	67,930	50,645	-25%

VOLUME 4, NUMBER 10



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: March 2010

IWIF REPORTS - DOC	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN	Apr-10
FROI to IWIF	140	140	139	101	1,162	1,088	1,078	1,410	146	82	93
FROI LAG > 3 DAYS	6	8	12	7	59	226	146	93	12	1	4
EMPLOYEES > 3 REPORTS	2	6	1	2	20	26	32	45	6	0	3
WRI REPORTS-ALL DOC	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN	Apr-10
Total Incidents Reported to IWIF	140	140	139	101	1,162	1,088	1,079	1,410	146	82	93
Incidents with Lost Hours	54	36	65	34	387	419	426	389	65	25	25
Accident Leave Hours YTD	35,806	44,599	54,006	62,564	62,564	110,925	98,556	85,619	72,896		72,895.9
Accident Leave Paid YTD	\$ 483,669	\$ 599,848	\$ 725,533	\$ 839,443	\$ 839,443	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633	\$ 977,724		\$ 977,724
WESTERN REGION	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN	Apr-10
Total Incidents Reported to IWIF	13	16	7	17	122	68	91	113	19	5	6
Incidents with Lost Hours	6	5	1	7	35	22	24	34	7	1	3
Accident Leave Hours YTD	3,201	3,652	3,764	3,916	3,916	6,642	6,549	10,048	4,211		4,211
Accident Leave Paid YTD	\$ 42,891	\$ 48,442	\$ 49,786	\$ 52,119	\$ 52,119	\$ 88,753	\$ 91,995	\$ 132,370			\$ 55,838
HAGERSTOWN REGION	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN	Apr-10
Total Incidents Reported to IWIF	16	20	26	16	176	202	194	265	27	9	22
Incidents with Lost Hours	4	5	4	3	37	42	34	55	6	1	5
Accident Leave Hours YTD	4,451	5,224	6,264	7,344	7,344	10,314	11,274	15,563			8,479.9
Accident Leave Paid YTD	\$ 54,887	\$ 64,605	\$ 78,354	\$ 92,648	\$ 92,648	\$ 138,727	\$ 158,478	\$ 213,940			\$ 107,289
EASTERN REGION	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN	Apr-10
Total Incidents Reported to IWIF	16	17	25	14	165	54	68	129	25	9	17
Incidents with Lost Hours	2	3	6	4	38	30	44	31	6	1	1
Accident Leave Hours YTD	3,126	4,009	4,680	5,832	5,832	8,760	10,679	7,752			6,640
Accident Leave Paid YTD	\$ 45,988	\$ 56,605	\$ 65,577	\$ 81,031	\$ 81,031	\$ 126,109	\$ 141,258	\$ 110,790			\$ 92,714
BALTIMORE REGION	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN	Apr-10
Total Incidents Reported to IWIF	47	47	28	27	300	343	314	407	47	14	22
Incidents with Lost Hours	16	16	16	10	123	125	117	123	20	4	11
Accident Leave Hours YTD	10,160	13,135	16,537	19,300	19,300	27,789	19,514	20,466			22,479
Accident Leave Paid YTD	\$ 141,971	\$ 181,897	\$ 226,908	\$ 263,603	\$ 263,603	\$ 378,197	\$ 272,351	\$ 270,843			\$ 305,745
JESSUP REGION	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN	Apr-10
Total Incidents Reported to IWIF	48	40	53	27	399	421	412	494	58	26	26
Incidents with Lost Hours	26	7	38	10	154	200	207	146	38	5	5
Accident Leave Hours YTD	14,779	18,580	22,760	26,171	26,171	57,420	50,540	31,791			31,086
Accident Leave Paid YTD	\$ 197,932	\$ 248,299	\$ 304,908	\$ 350,042	\$ 350,042	\$ 754,755	\$ 694,879	\$ 431,690			\$ 416,139
IWIF REPORTS - PATX	Dec-09	Jan-10	Feb-10	Mar-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN	Apr-10
FROI to IWIF	11	8	7	4	105		137	120	23	4	4
FROI LAG > 3 DAYS	1	0	0	1	3		16	4	1	0	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		7	3	0	0	0
Incidents with Lost Hours	4	3	0	0	25		40	38	5	0	1
Accident Leave Hours YTD	6,780	7,283	8,493	9,117	8,493		8,805	8,663	9,312	734	9,312
Accident Leave Paid YTD	\$ 92,198	\$ 99,869	\$ 116,074	\$ 125,782	\$ 116,074		\$ 116,980	\$ 116,733	\$ 128,485	\$ 9,521	\$ 128,485



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: April 2010

Service Utilization

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR 2009 TO DATE				
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum	Total	Periods
Total Infirmary Days	4025	3283	3501	3902	11%	3,712	3,284	4,102	44,543	12
Baltimore SDA	1675	1383	1460	1629	12%	1,634.3	1,374	1,907	19,612	12
Eastern SDA	353	316	353	354	0%	322.1	200	565	3,865	12
Jessup SDA	1220	850	807	910	13%	983.4	849	1,168	11,801	12
Western SDA	777	734	881	1009	15%	772.1	630	998	9,265	12
Total Admissions	202	193	223	217	-3%	230	153	279	2,765	12
Baltimore SDA	71	55	75	74	-1%	80.2	52	103	962	12
Eastern SDA	41	38	31	39	26%	44.9	20	57	539	12
Jessup SDA	48	54	61	42	-31%	54.6	38	73	655	12
Western SDA	42	46	56	62	11%	50.8	37	58	609	12
Inpatient	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
Total Approved Days	485	405	449	464	3%	428	322	498	5,141	12
Jail SDA	149	125	88	96	9%	100.3	40	166	1,204	12
Baltimore SDA	40	60	116	136	17%	76.9	34	123	923	12
Eastern SDA	14	11	20	14	-30%	24.9	15	39	299	12
Jessup SDA	188	161	179	147	-18%	138.5	101	172	1,662	12
Western SDA	94	48	46	71	54%	87.8	70	135	1,053	12
ICU/CCU days	241	86	177	195	10%	192	138	255	2,302	12
Jail SDA	81	17	38	37	-3%	42.3	15	83	508	12
Baltimore SDA	14	5	39	30	-23%	27.8	10	51	334	12
Eastern SDA	11	4	7	7	0%	12.7	2	28	152	12
Jessup SDA	77	49	74	99	34%	60.0	33	90	720	12
Western SDA	58	11	19	22	16%	49.0	26	104	588	12
Total Admissions	101	108	111	86	-23%	112	92	133	1,347	12
Jail SDA	30	37	24	28	17%	32.8	20	41	393	12
Baltimore SDA	16	19	23	18	-22%	21.3	10	34	255	12
Eastern SDA	4	5	6	5	-17%	5.8	4	9	70	12
Jessup SDA	36	39	44	19	-57%	31.8	25	39	382	12
Western SDA	15	8	14	16	14%	20.6	13	26	247	12
Cardiac Admissions	15	20	17	23	35%	23.0	15.0	37	276	12
Jail SDA	2	6	1	9	800%	5.9	1	11	65	11
Baltimore SDA	4	2	6	3	-50%	3.5	0	7	38	11
Eastern SDA	0	2	1	2	100%	1.6	0	4	18	11
Jessup SDA	6	8	8	5	-38%	6.6	2	12	73	11
Western SDA	3	2	1	5	400%	6.1	4	9	67	11



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DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: April 2010

Cardiac Days	40	41	72	89	24%	60.3	34.0	94	724	12
Jail SDA	6	12	2	27	1250%	9.9	3	22	109	11
Baltimore SDA	8	2	25	8	-68%	7.0	0	13	77	11
Eastern SDA	0	4	2	2	0%	4.6	0	15	51	11
Jessup SDA	20	20	42	38	-10%	22.5	8	51	247	11
Western SDA	6	3	1	9	800%	13.2	7	19	145	11
Infectious Disease Admits	12	13	8	13	63%	17.3	11.0	29	208	12
Jail SDA	4	3	4	3	-25%	7.3	3	10	51	7
Baltimore SDA	4	5	1	3	200%	3.3	1	6	23	7
Eastern SDA	0	0	0	1		0.4	0	2	3	7
Jessup SDA	3	5	3	4	33%	4.7	1	11	33	7
Western SDA	1	0	0	2		0.9	0	1	6	7
Infectious Disease Days	25	49	13	100	669%	64.9	29.0	94	779	12
Jail SDA	7	14	8	13	63%	21.9	9	42	153	7
Baltimore SDA	10	14	1	28	2700%	15.7	1	32	110	7
Eastern SDA	0	0	0	2		2.7	0	14	19	7
Jessup SDA	6	21	4	32	700%	19.1	1	46	134	7
Western SDA	2	0	0	25		2.7	0	5	19	7
Trauma admits	24	16	21	9	-57%	21.1	14.0	34	253	12
Jail SDA	10	6	5	2	-60%	8.7	3.0	16.0	104.0	12
Baltimore SDA	1	4	2	2	0%	3.6	2.0	6.0	43.0	12
Eastern SDA	2	0	1	1	0%	0.5	0.0	1.0	6.0	12
Jessup SDA	9	5	10	2	-80%	4.5	1.0	9.0	54.0	12
Western SDA	2	1	3	2	-33%	3.8	2.0	6.0	46.0	12
Trauma days	101	49	63	29	-54%	71.3	34.0	127	855	12
Jail SDA	77	15	17	10	-41%	36.1	10.0	97.0	433.0	12
Baltimore SDA	4	20	18	10	-44%	10.9	4.0	26.0	131.0	12
Eastern SDA	2	0	2	1	-50%	1.7	0.0	7.0	20.0	12
Jessup SDA	12	12	19	4	-79%	10.5	1.0	21.0	126.0	12
Western SDA	6	2	7	4	-43%	11.9	5.0	34.0	143.0	12



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DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: April 2010

ER	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	131	91	95	115	21%	116.4	90.0	141	1,397	12
Jail SDA	36	21	36	38	6%	33.7	18.0	46.0	404.0	12
Baltimore SDA	22	11	11	15	36%	22.6	14.0	31.0	271.0	12
Eastern SDA	13	15	4	7	75%	7.9	4.0	10.0	95.0	12
Jessup SDA	39	36	36	43	19%	34.9	26.0	51.0	419.0	12
Western SDA	21	8	8	12	50%	17.3	11.0	26.0	208.0	12
ER Total Trauma	61	40	51	58	14%	49.1	32.0	68	589	12
Jail SDA	18	11	24	20	-17%	14.1	7.0	25.0	169.0	12
Baltimore SDA	12	4	4	5	25%	11.1	4.0	17.0	133.0	12
Eastern SDA	6	6	0	3		3.0	1.0	6.0	36.0	12
Jessup SDA	17	17	20	23	15%	14.2	6.0	28.0	170.0	12
Western SDA	8	2	3	7	133%	6.8	3.0	10.0	81.0	12
ER Trauma Assault	31	18	27	22	-19%	26.4	15.0	46.0	317.0	12
ER Trauma Accidental	30	22	24	36	50%	22.5	8.0	36.0	270.0	12
ER Cardiac	10	6	7	8	14%	8.7	6.0	13.0	104.0	12
Neuro Seizure	5	6	2	10	400%	5.8	2.0	9.0	69.0	12
Neuro Other	15	13	4	7	75%	6.8	4.0	11.0	82.0	12
ER GI	17	11	7	6	-14%	12.1	7.0	20.0	145.0	12
Other	23	15	24	26	8%	34.0	18.0	49.0	408.0	12
Troponin Pilot	0	0	0	0		0.6	0	2	6	10
Cost Per ER Visit:	\$ 1,590	\$ 1,422	\$ 1,418	\$ 1,333	-6%	\$ 1,756	\$ 1,600	\$ 1,899	\$ 21,070	12
Total Cost	\$ 208,315	\$ 129,402	\$ 134,675	\$ 153,317	14%	\$ 205,794	\$ 143,970	\$ 259,015	\$ 2,469,534	12



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DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
 REPORTING PERIOD: April 2010

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods				% Change	CALENDAR YEAR 2009 TO DATE			
		Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum	Periods
Baltimore SDA	298.10									
Medical	246.30	86.26%	80.87%	89.66%	90.82%	1.3%	94.5%	83.3%	105.9%	12
Dental	18.2	66.23%	61.23%	81.24%	81.51%	0.3%	83.7%	76.2%	94.0%	12
Mental Health	33.6	88.41%	82.07%	87.03%	86.57%	-0.5%	91.1%	82.4%	102.4%	12
Western SDA	162.30									
Medical	137.1	96.55%	98.56%	100.27%	103.93%	3.7%	90.3%	84.4%	94.7%	12
Dental	20.2	87.70%	70.98%	75.35%	71.65%	-4.9%	85.5%	74.4%	105.4%	12
Mental Health	5.0	82.70%	76.72%	100.00%	77.75%	-22.3%	84.4%	62.7%	112.8%	12
Jessup SDA	243.20									
Medical	176.1	86.97%	83.84%	87.43%	79.83%	-8.7%	90.2%	79.6%	100.9%	12
Dental	18.1	74.78%	72.89%	75.27%	78.56%	4.4%	80.3%	73.8%	87.9%	12
Mental Health	49.0	99.68%	96.12%	104.06%	97.25%	-6.5%	95.1%	88.8%	103.7%	12
Eastern SDA	70.50									
Medical	62.4	93.57%	92.70%	95.22%	96.23%	1.1%	95.4%	91.8%	97.9%	12
Dental	7.1	87.40%	81.71%	95.57%	98.28%	2.8%	92.2%	75.2%	104.9%	12
Mental Health	1.0	74.01%	68.65%	85.14%	83.05%	-2.5%	63.5%	32.6%	97.3%	12
All SDAs	774.00									
Medical	621.8	90.84%	88.99%	93.15%	92.70%	-0.5%	92.6%	86.7%	96.6%	12
Dental	63.6	79.03%	71.70%	81.86%	82.50%	0.8%	85.4%	78.6%	90.1%	12
Mental Health	88.6	86.20%	80.89%	94.06%	86.15%	-8.4%	83.5%	72.4%	99.3%	12

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DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: April 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$61,988.97	\$49,834.77	\$67,746.39	\$61,383.55	-9%	\$52,867	\$29,994	\$62,802	\$634,399	12
Jessup	\$52,616.57	\$44,762.93	\$51,417.42	\$49,910.72	-3%	\$45,900	\$26,512	\$62,778	\$550,805	12
Eastern	\$14,453.36	\$12,866.35	\$13,777.67	\$13,537.62	-2%	\$12,833	\$6,855	\$18,021	\$154,001	12
Baltimore	\$39,575.19	\$29,652.40	\$39,480.15	\$40,072.95	2%	\$37,900	\$26,219	\$52,521	\$454,802	12
Psych PIPM										
Western	\$6.60	\$5.33	\$7.23	\$6.69	-7%	\$6	\$3	\$7	\$70	12
Jessup	\$8.05	\$6.90	\$7.98	\$7.70	-3%	\$7	\$4	\$9	\$81	12
Eastern	\$4.27	\$3.79	\$4.05	\$3.98	-2%	\$4	\$2	\$5	\$46	12
Baltimore	\$6.81	\$5.22	\$6.93	\$7.03	2%	\$6	\$4	\$8	\$68	12
HIV										
HIV Cost										
Western	\$293,254.82	\$283,325.03	\$332,531.93	\$298,307.88	-10%	\$258,022	\$139,491	\$292,596	\$3,096,265	12
Jessup	\$245,479.96	\$227,562.53	\$286,252.64	\$254,511.00	-11%	\$204,853	\$108,818	\$245,538	\$2,458,231	12
Eastern	\$102,303.33	\$106,386.01	\$107,257.15	\$99,175.45	-8%	\$112,133	\$69,509	\$131,615	\$1,345,595	12
Baltimore	\$188,526.30	\$159,200.76	\$244,699.88	\$225,032.71	-8%	\$216,576	\$178,601	\$259,963	\$2,598,915	12
HIV PIPM										
Western	\$31.23	\$30.29	\$35.49	\$32.51	-8%	\$28	\$15	\$32	\$341	12
Jessup	\$37.57	\$35.09	\$44.40	\$39.29	-12%	\$30	\$16	\$37	\$361	12
Eastern	\$30.22	\$31.31	\$31.55	\$29.16	-8%	\$33	\$21	\$39	\$399	12
Baltimore	\$32.45	\$28.04	\$42.94	\$39.50	-8%	\$32	\$25	\$36	\$383	12
Dialysis										
Dialysis Cost										
Western	\$20,865.30	\$29,008.04	\$20,873.52	\$4,852.06	-77%	\$15,199	\$2,745	\$27,981	\$182,390	12
Jessup	\$11,305.80	\$31,213.55	\$16,491.17	\$14,915.31	-10%	\$30,797	\$5,375	\$56,280	\$369,558	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$4	\$0	\$51	\$51	12
Baltimore	\$15,132.85	\$25,545.28	\$9,694.33	\$30,485.87	214%	\$25,587	\$14,712	\$68,525	\$307,050	12
Dialysis PIPM										
Western	\$2.22	\$3.10	\$2.23	\$0.53	-76%	\$2	\$0	\$3	\$20	12
Jessup	\$1.73	\$4.81	\$2.56	\$2.30	-10%	\$5	\$1	\$8	\$54	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	12
Baltimore	\$2.61	\$4.50	\$1.70	\$5.35	215%	\$4	\$2	\$10	\$45	12

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DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: April 2010

	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
HIV Tests: Voluntary Testing	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	855	670	1073	895	-17%	813	603	974	9756	12
Total Admissions	1022	724	1154	1076	-7%	1059	893	1149	12713	12
State Totals by Percentage	84%	93%	93%	83%	-11%	77%	59%	90%		12
Total Educated	2328	1824	2791	2592	-7%	1446	804	3194	13011	9
Total Educated by Percentage	228%	252%	242%	241%	0%	138%	74%	278%		9
Western	0	0	0	0		0	0	0	0	12
Jessup	154	127	127	141	11%	122	15	232	1465	12
Eastern	0	0	0	0		0	0	0	0	0
Baltimore	701	543	543	754	39%	691	603	959	8293	12
HIV Tests: Voluntary Testing Positive Outcomes	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	9	6	15	4	-73%	7	1	13	76	11
Western	0	0	0	0		0	0	2	2	12
Jessup	2	1	1	1	0%	1	0	2	6	12
Eastern	0	0	0	0		0	0	0	0	12
Baltimore	7	5	14	3	-79%	6	1	12	69	12
HIV Tests: Tested Secondary to Symptoms	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	263	211	333	295	-11%	242	152	304	2904	12
Western	114	103	148	115	-22%	97	26	142	1158	12
Jessup	26	24	42	34	-19%	22	1	43	265	12
Eastern	54	43	55	63	15%	44	31	66	530	12
Baltimore	66	41	88	83	-6%	78	53	98	940	12
HIV Tests: Symptomatic Testing Positives	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	8	9	4	6	50%	9	4	24	99	11
Western	0	3	0	0		1	0	2	7	12
Jessup	3	1	0	1		1	0	2	11	12
Eastern	0	0	0	0		1	0	2	12	12
Baltimore	5	5	4	5	25%	6	1	22	76	12

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DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: April 2010

HIV+ Patients	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	506	567	545	555	2%	564	519	592	6768	12
Western	168	174	173	164	-5%	171	164	176	2051	12
Jessup	174	184	181	159	-12%	168	152	183	2015	12
Eastern	72	71	62	61	-2%	77	70	90	920	12
Baltimore	92	138	129	171	33%	149	101	180	1782	12
HIV+ Patients Receiving HAART	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	371	406	408	403	-1%	396	371	422	4751	12
Western	140	146	148	143	-3%	142	136	151	1702	12
Jessup	121	138	136	116	-15%	106	75	122	1269	12
Eastern	56	56	50	51	2%	64	58	75	771	12
Baltimore	54	66	74	93	26%	84	61	99	1009	12
Hepatitis C Patients	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1809	2063	2039	2118	4%	1874	1808	1922	22490	12
Western	750	795	800	782	-2%	726	646	760	8709	12
Jessup	599	635	565	671	19%	577	557	608	6925	12
Eastern	337	373	334	337	1%	328	302	366	3931	12
Baltimore	122	260	340	328	-4%	244	157	298	2925	12
Hepatitis C Patients in Treatment	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	85	88	86	95	10%	77	63	92	919	12
Western	35	33	33	35	6%	30	23	41	357	12
Jessup	23	22	23	26	13%	24	19	28	283	12
Eastern	22	26	25	29	16%	18	11	24	215	12
Baltimore	5	7	5	5	0%	5	3	9	64	12



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 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: March 2010

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Total Static Capacity	1241	1241	1241	1241	1258		1241	1271	3,090	3,610
Available Staff Capacity	1211	1173	1211	1211	1183					
Total Participants (monthly)	1128	1090	1110	1153	1122		0	1159	2596	
% Utilization	91%	88%	89%	93%	89%		85%	93%	84%	89%
Total New Admissions (unique individuals)	193	300	267	343	267	2400	193	343		3203
Total Discharges	58	48	33	46	48	431	28	61		524
Total Completions	255	218	229	214	210	1887	145	255		2767
Therapeutic Communities										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	582	564	555	545	571		545	596		596
% Utilization	96%	93%	92%	90%	94%		90%	98%		108%
# of Successful Completions	98	90	90	80	83	750	62	98		1092
Outpatient										
Static Capacity	635	635	635	635	652		635	665		2398
# of Slots filled	546	526	555	608	551		515	608		608
% Utilization	86%	83%	87%	96%	85%		77%	96%		79%
# of Successful Completions	157	128	139	134	126	1137	62	159		1675
Methadone Maintenance	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Monthly Participants	106	106	113	119	109	980	99	119		1082
Aftercare	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Monthly Participants	166	173	173	184	166		142	186		
Screenings - Assessments	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Addiction Screenings Total	453	438	336	398	474	4263	336	637	6,947	5,191
Vendor	0	0	0	0						
State/Contractual	453	438	336	398	474	4263	336	637		
Addiction Assessments Total	118	172	182	209	183	1650	118	263	4,129	2,866
Vendor	0	0	0	0						
State/Contractual	118	172	182	209	183	1650	118	263		
Total	571	610	518	607	657	5913	518	900		8,057



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 DPCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: March 2010

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Central Laundry Facility			256	512	256	256	256	256	256		256	256	2,532	3,072
New Admissions					45	45	42	48	45	404	36	53		553
Discharges					13	5	1	0	5	42	1	13		95
Successful Completions					36	41	44	38	39	352	32	44		448
MD Correctional Training Center			85	170	87	82	87	85	85		82	87	861	951
New Admissions					20	14	22	17	17	157	13	22		172
Discharges					3	6	3	11	4	40	1	11		45
Successful Completions					13	12	14	9	12	106	8	17		141
Patuxent													1,133	1,374
VATP														32
New Admissions														20
Discharges														9
Successful Completions														14
ROTC Men			100	300	105	103	103	103	103		96	105		568
New Admissions					22	30	21	31	27	239	15	33		292
Discharges					6	3	7	6	4	40	1	7		59
Successful Completions					22	16	17	21	19	174	8	31		268
RSAF Women														68
New Admissions														0
Discharges														5
Successful Completions														6
MD Correctional Institution for Women			75	150	69	67	54	54	65		54	75	692	710
New Admissions					8	22	12	11	11	95	5	22		159
Discharges					2	1	4	5	2	19	1	5		14
Successful Completions					24	15	5	4	8	73	1	24		61
MTC			90	180	65	56	55	47	61		47	78	684	843
New Admissions					11	8	9	6	15	135	6	36		114
Discharges					9	7	3	5	9	81	3	19		57
Successful Completions					3	6	10	8	8	45	3	12		154
Total			606	1,312	582	564	555	545	571		545	596		6,950



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Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ECI Total	3	0	100	180	87	96	97	102	90		80	102	821	1,049
ATP			90	180	84	87	86	83	84		76	89		986
New Admissions					1	46	15	14	17	136	1	46		167
Discharges					1	1	2	3	2	18	1	6		7
Successful Completions					42	28	15	0	22	133	10	42		169
Aftercare			10		3	9	11	19	7	59	2	19		105
JCI-Total	1	0	30	60	21	37	37	29	23		12	37		140
ATP			30	60	21	37	37	29	23		12	37		140
New Admissions					0	16	0	0	18	35	16	19		38
Discharges					0	0	0	0	0	0	0	0		0
Successful Completions					0	0	0	0	7	7	7	7		14
Aftercare					0	0	0	0	0	0	0	0		0
MCIJ Total	2	0	80	120	70	69	92	108	80		69	108	433	838
ATP			60	120	56	45	62	76	62		45	77		680
New Admissions					0	18	19	40	23	93	16	40		103
Discharges					0	4	0	0	3	6	2	4		0
Successful Completions					25	0	26	0	21	63	12	26		69
Aftercare			20		14	24	30	32	18	162	7	32		197
MCIW Total	1	0	80	660	83	58	58	92	76		55	105	397	918
Education			45	540	69	40	42	72	56		40	72		643
New Admissions					34	15	31	64	32	286	5	64		404
Discharges					11	6	1	7	9	80	1	17		52
Successful Completions					33	23	14	57	30	266	8	57		380
SAI			30	120	14	14	13	17	17		11	24		261
New Admissions					8	4	2	8	4	35	1	8		62
Discharges					0	0	2	0	2	7	1	4		4
Successful Completions					4	1	1	3	3	30	1	7		48
Aftercare			5		0	4	3	3	3	13	3	4		13
MCIH Total	1	0	40	60	45	47	48	46	46		43	50	60	440
ATP			30	60	28	32	32	32	30		26	32		327
New Admissions					2	16	0	0	13	67	2	17		63
Discharges					1	0	0	0	2	8	1	2		7
Successful Completions					10	0	0	0	13	26	10	16		73
Aftercare			10		17	15	16	14	16	144	14	18		178
MCTC Total	4	1	220	380	178	185	137	148	171		137	202	1,121	2,491
ATP			90	180	88	82	57	64	85		57	112		889
New Admissions					0	0	14	32	26	179	4	48		161
Discharges					2	3	3	0	3	26	2	4		14
Successful Completions					0	32	27	16	20	118	13	32		146
SAP			50	200	42	54	52	54	37		19	54		415
New Admissions					23	11	2	12	12	82	2	23		114
Discharges					5	3	2	2	3	19	1	5		12
Successful Completions					0	8	28	17	15	87	8	28		78
Aftercare			80		48	49	28	30	49	437	28	72		1,182
WCI Total	1	0	40	60	0	0	41	40	30		17	41	218	214
ATP			30	60	0	0	26	25	15		8	26		138
New Admissions					0	0	26	0	3	26	26	26		24
Discharges					0	0	0	1	1	3	1	1		0
Successful Completions					0	0	0	0	8	8	8	8		23
Aftercare			10		0	0	15	15	15	73	9	20		76
RCI Total	1	0	30	60	42	39	39	41	39		29	42		
ATP					27	24	24	26	26		24	29		
New Admissions					0	0	0	14	14	28	14	14		
Discharges					3	1	1	1	2	8	1	3		
Successful Completions					0	0	0	9	2	9	9	9		
Aftercare					0	0	0	15	15	75	15	15		
Total	14	1	590	1,640	484	492	510	565	506		438	570		6,090



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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
BCCC Total	1	0	40	60	19	26	24	24	23		17	26	12	150
ATP			30	60	19	26	24	24	23		17	26		150
New Admissions					0	19	0	0	18	35	16	19		38
Discharges					1	1	2	0	3	15	1	8		5
Successful Completions					0	8	0	0	1	8	8	8		10
Aftercare			10		0	0	0	0	0	0	0	8		0
BPCW Total														15
SAT														100
BCE Total	1	0	30	60	44	32	40	38	32		23	44	0	261
ATP			30	60	31	24	32	30	27		23	32		261
New Admissions					5	0	18	0	9	52	2	18		61
Discharges					0	7	2	0	1	9	2	7		0
Successful Completions					0	0	8	0	10	30	8	11		22
Aftercare					13	8	8	8	9	46	8	13		
TBC Total	0	0	0	0	9	0	0	0	21		9	44	266	875
ATP			0	0	9	0	0	0	20		9	44		875
New Admissions					0	0	0	0	14	14	14	14		145
Discharges					0	0	0	0						1
Successful Completions					9	0	0	0	14	42	8	25		137
HED/EHU Total	1	0	60		64	74	64	63	63	571	49	74		366
ATP			15		8	25	17	15	14		8	25		
New Admissions					0	17	0	0	10		3	17		
Discharges					1	0	0	2	2	6	1	2		
Successful Completions					0	8	0	0	1	8	8	8		
Aftercare			60		56	49	47	48	54	485	47	62		366
Total	3	0	130	120	136	132	128	125	132		104	157		1752
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ACT-SAP (Drug Court) - BCDC	5	0.5	75	607.5	50	36	51	61	59		36	70	809	856
New Admissions					14	19	34	46	31	282	14	46		523
Discharges					0	0	0	0	1	4	1	2		2
Successful Completions					34	20	20	32	34	302	20	54		506
Detox/Methadone Maintenance	1	0												
Males					Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					2132	2425	1637	2516	2449	22037	1637	2811	4481	32141
Methadone Maintenance					64	61	66	69	65	589	60	72	39	638
% of Committed Total					3%	3%	4%	3%	3%	3%	2%	4%	2%	2%
Opioid Detoxification Services (without methadone)					291	268	251	312	309	2779	251	347	460	4090
Opioid Detoxification Services (using methadone)					17	19	15	16	18	159	15	20	8	228
Other Detoxification Services (e.g alcohol, benzos)					152	158	137	155	164	1472	137	183	219	1916
Females					Dec-09	Jan-10	Feb-10	Mar-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					457	441	318	496	495	4451	318	617	922	6662
Methadone Maintenance					42	45	47	50	43	391	39	50	35	444
% of Committed Total					9%	10%	15%	10%	9%	9%	6%	15%	7%	7%
Opioid Detoxification Services (without methadone)					104	102	109	111	115	1,039	102	141	244	1,494
Opioid Detoxification Services (using methadone)					21	23	17	21	23	210	17	33	10	192
Other Detoxification Services (e.g alcohol, benzos)					58	65	72	78	71	635	58	83	164	930
Total Methadone Maintenance	1	0			106	106	113	119	109	980	99	119	74	1,082
Total Detox Services:					643	635	601	693	699	6,294	601	787	1,105	8,850

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MCE

Business Units by Institution	Jan-10	Feb-10	Mar-10	Apr-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	3	3	5	5	3	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CMCF	1	1	1	2	1	2	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
MCE TOTAL	33	33	31	32	33	33	31	30	33	34
Inmates Employed	Jan-10	Feb-10	Mar-10	Apr-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	305	301	306	299	301	306	296	247	268	287
RCI	112	113	112	113	111	115	105	127	106	106
WCI	74	72	73	75	72	75	68	37	54	68
MCTC	106	100	108	127	108	127	100	30	98	102
JCI / (MHC)	560	578	571	559	566	580	555	275	478	543
Patuxent	43	41	45	44	43	45	41	17	38	40
MCIJ	158	158	180	197	166	197	157	119	140	148
MCIW	269	267	271	261	257	271	225	201	205	211
BPRUW	1	1	1	0	1	3	0	10	11	8
JPRU	40	41	30	36	38	48	30	33	36	36
CMCF	115	108	102	110	106	115	99	0	89	99
ECI	244	242	250	247	242	250	230	196	197	214
PHPRU	16	15	17	16	16	24	8	11	7	8
NBCI	11	11	11	11	9	11	7		0	6
MCE TOTAL	2,054	2,048	2,077	2,095	2,035	2,095	1,978	1,303	1,730	1,876

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Inmates Eligible but Not Employed (Wait List)	Jan-10	Feb-10	Mar-10	Apr-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	124	123	128	117	116	130	100		155	148
RCI	238	247	305	269	243	305	218		123	158
WCI	45	44	48	50	47	51	43		45	42
MCTC	2	2	2	2	2	5	1		3	2
JCI	127	125	128	128	115	128	101		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	35	34	30	34	39	63	30		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	57	44	32	46	52	76	32		34	39
CMCF	0	0	0	0	0	0	0		0	0
ECI	42	40	34	42	33	42	24		89	72
MCE TOTAL	670	659	707	688	648	707	604		683	645
MCE Employees	Jan-10	Feb-10	Mar-10	Apr-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	34	34	34	34	34	36	33	29	32	34
RCI	5	5	5	5	5	5	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	2	2	2	2	2	2	2
JCI	23	23	19	22	22	23	19	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	10	10	13	9	10	13	9	8	8	9
MCIW	11	11	11	11	10	11	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	17	17	17	17	17	19	16	14	18	19
CMCF	4	4	5	7	4	7	2	0	4	4
ECI	15	15	15	15	14	15	14	12	14	14
Headquarters and Field	63	62	59	59	63	65	59	65	62	62
MCE TOTAL	191	190	187	188	189	191	187	173	188	190

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\$ Value MCE Work Orders	Jan-10	Feb-10	Mar-10	Apr-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 532,006	\$ 493,199	\$ 803,663	\$ 804,872	\$ 804,872	\$ 1,576,775	\$ 493,199	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 144,834	\$ 146,028	\$ 199,770	\$ 273,146	\$ 273,146	\$ 273,146	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 957	\$ 1,393	\$ 986	\$ 2,847	\$ 2,847	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 1,433,326	\$ 1,592,393	\$ 1,708,437	\$ 1,941,831	\$ 1,941,831	\$ 2,766,444	\$ 1,433,326	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 259,090	\$ 113,702	\$ 316,510	\$ 111,083	\$ 111,083	\$ 412,952	\$ 111,083	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 160	\$ -	\$ 4,200	\$ -
RCI										
Graphics - RCI	\$ 288,186	\$ 290,600	\$ 304,613	\$ 266,481	\$ 266,481	\$ 308,370	\$ 266,481	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 23,918	\$ 20,229	\$ 21,960	\$ 45,069	\$ 45,069	\$ 253,259	\$ 20,229	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 787,287	\$ 800,153	\$ 997,074	\$ 573,623	\$ 573,623	\$ 3,202,786	\$ 426,954	\$ 2,271,227	\$ 966,878	\$ 2,330,007
JCI										
Wood - JCI	\$ 961,241	\$ 1,171,743	\$ 2,156,601	\$ 2,130,515	\$ 2,130,515	\$ 2,156,601	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 335,920	\$ 335,958	\$ 335,920	\$ 335,920	\$ 335,920	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ 54,057	\$ -	\$ 964	\$ -	\$ -	\$ 121,476	\$ -	\$ 75,996	\$ 24,173	\$ 82,897
Uniform - JCI	\$ 63,670	\$ -	\$ -	\$ -	\$ -	\$ 152,332	\$ -	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 58,728	\$ 86,061	\$ 102,625	\$ 86,493	\$ 86,493	\$ 235,078	\$ 58,728	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 17,095	\$ 12,217	\$ 28,532	\$ 10,058	\$ 10,058	\$ 32,371	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841
MCIJ										
Graphics I - MCIJ	\$ 221,856	\$ 212,237	\$ 243,518	\$ 182,841	\$ 182,841	\$ 243,518	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 154,304	\$ 119,958	\$ 124,716	\$ 19,675	\$ 19,675	\$ 298,098	\$ 19,675	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 3,155	\$ 2,200	\$ 3,806	\$ 5,736	\$ 5,736	\$ 7,000	\$ 2,200			\$ 15,410
MCIW										
Sew/Flag - MCIW	\$ 102,417	\$ 82,913	\$ 169,312	\$ 189,647	\$ 189,647	\$ 261,931	\$ 82,913	\$ 291,213	\$ 126,299	\$ 157,650
Mailing and Distribution - MCIW	\$ 156,643	\$ 619,207	\$ 590,131	\$ 597,007	\$ 597,007	\$ 619,207	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 8,345	\$ 12,245	\$ 2,309	\$ 3,672	\$ 3,672	\$ 12,245	\$ 2,309	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -			\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ 41,366	\$ 41,366	\$ 21,471	\$ 21,916	\$ 21,916	\$ 61,397	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 2,394	\$ 736	\$ 4,786	\$ 2,383	\$ 2,383	\$ 4,786	\$ 736	\$ -	\$ 6,463	\$ 9,400
ECI										
Furniture Restoration - ECI	\$ 145,357	\$ 156,186	\$ 212,690	\$ 281,172	\$ 281,172	\$ 609,323	\$ 145,357	\$ 647,257	\$ 741,088	\$ 589,945
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 189,714	\$ 185,008	\$ 183,953	\$ 187,098	\$ 187,098	\$ 226,464	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549
MCE TOTAL	\$ 5,989,366	\$ 6,499,232	\$ 8,537,847	\$ 8,076,585	\$ 8,076,585	11,184,036	5,774,827	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747

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\$ Value MCE Revenues	Jan-10	Feb-10	Mar-10	Apr-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 162,630	\$ 68,340	\$ 73,877	\$ 169,490	\$ 3,042,544	\$ 780,216	\$ 68,340	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 29,881	\$ 16,294	\$ 145,211	\$ 45,324	\$ 400,476	\$ 145,211	\$ 16,294	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 874	\$ 1,843	\$ 2,234	\$ 3,177	\$ 22,031	\$ 3,698	\$ 874	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 364,159	\$ 135,168	\$ 227,938	\$ 329,122	\$ 6,162,362	\$ 1,196,638	\$ 135,168	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 483,746	\$ 396,738	\$ 404,353	\$ 458,374	\$ 4,583,005	\$ 558,231	\$ 396,738	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ (160)	\$ -	\$ 1,148	\$ 1,200	\$ 10,016	\$ 3,020	\$ (160)	\$ 13,746	\$ 15,287	\$ 11,275
RCI										
Graphics - RCI	\$ 189,185	\$ 113,774	\$ 110,268	\$ 192,880	\$ 1,358,145	\$ 192,880	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 8,803	\$ 4,025	\$ 8,085	\$ 7,154	\$ 51,376	\$ 8,803	\$ 2,658	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ 27,907	\$ -	\$ -	\$ -	\$ 238,373	\$ 174,220	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ 12,849	\$ (12,000)	\$ 7,396	\$ 22,841	\$ 329,842	\$ 207,323	\$ (12,000)	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 321,526	\$ 75,283	\$ 31,076	\$ 595,310	\$ 4,821,527	\$ 1,504,973	\$ 31,076	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
JCI										
Wood - JCI	\$ 347,795	\$ 44,897	\$ 39,506	\$ 161,377	\$ 2,845,110	\$ 715,545	\$ 39,506	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 254,859	\$ 159,300	\$ 473,135	\$ 359,248	\$ 3,364,859	\$ 473,135	\$ 159,300	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
Mattress - JCI	\$ 107,628	\$ 46,356	\$ -	\$ -	\$ 913,879	\$ 164,860	\$ 46,356	\$ 573,141	\$ 581,820	\$ 776,746
Uniform - JCI	\$ 72,775	\$ 56,691	\$ -	\$ -	\$ 907,029	\$ 249,087	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 152,530	\$ 65,606	\$ 135,333	\$ 209,768	\$ 1,368,778	\$ 209,768	\$ 65,606	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 49,163	\$ 61,260	\$ 75,620	\$ 41,259	\$ 717,500	\$ 121,160	\$ 41,259	\$ 632,866	\$ 664,187	\$ 753,834
MCIJ										
Graphics I - MCIJ	\$ 289,518	\$ 188,790	\$ 154,063	\$ 272,019	\$ 2,211,413	\$ 305,260	\$ 96,139	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 169,813	\$ 127,076	\$ 104,675	\$ 246,495	\$ 1,613,648	\$ 287,485	\$ 69,755	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ	\$ 21,243	\$ 24,394	\$ 17,456	\$ 36,930	\$ 239,507	\$ 36,930	\$ 14,377			\$ 90,535
MCIW										
Sew/Flag - MCIW	\$ 151,316	\$ 51,459	\$ 52,998	\$ 110,154	\$ 1,030,753	\$ 153,127	\$ 51,459	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 157,632	\$ 214,327	\$ 124,956	\$ 93,317	\$ 1,952,992	\$ 337,745	\$ 63,138	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 23,487	\$ 15,976	\$ 20,391	\$ 23,844	\$ 232,856	\$ 31,452	\$ 15,976	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 8,329	\$ 12,760	\$ 52,246	\$ 20,495	\$ 259,940	\$ 81,481	\$ 5,837	\$ 218,293	\$ 473,995	\$ 307,373
ECI										
Furniture Restoration - ECI	\$ 178,040	\$ 35,570	\$ 88,295	\$ 105,335	\$ 1,606,471	\$ 371,336	\$ 35,570	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles - ECI	\$ 111,809	\$ 89,521	\$ 134,790	\$ 84,583	\$ 861,040	\$ 134,790	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 116,152	\$ 79,940	\$ 193,434	\$ 141,520	\$ 1,130,201	\$ 193,434	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
PIE PROGRAMS	\$ 1,198	\$ -	\$ -	\$ -	\$ 22,527	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754
MCE TOTAL	\$ 3,814,687	\$ 2,073,388	\$ 2,678,484	\$ 3,731,216	\$ 42,298,200	\$ 7,126,700	\$ 2,073,388	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917