



StateStat

Department of Juvenile Services

Profile

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Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team
Secretary *Donald W. Devore*
Date Appointed: January 2007
Acting Deputy Secretary for Operations: *Sheri Meisel*
Deputy Secretary for Support Services: *Francis Mendez*

	\$254	\$270.00	29100.0%	\$295
Population Overview	718	771	819	843

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum
Detained and Pending Total	415	432	459	467	1.7%	443	415	467
Pre-Disposition	254	270	291	295	1.4%	292	254	322
Pending Placement	161	162	181	172	-5.0%	152	131	181
Detention Alternatives	718	771	819	843	2.9%	759	705	843
Community Supervision	9,164	9,060	9,135	9,143	0.1%	9,687	9,060	10,401
Informal	1,689	1,677	1,879	1,994	6.1%	2,062	1,677	2,437
Probation	4,906	4,826	4,732	4,665	-1.4%	5,071	4,665	5,433
Aftercare	2,569	2,557	2,524	2,484	-1.6%	2,555	2,484	2,593
Committed	917	919	904	898	-0.7%	917	897	947

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total
New Intake Cases Received	3037	2618	3544	3290	-7.2%	3,351	2,618	4,296	33,513
African American	1855	1561	2172	2012	-7.4%	1,929	1,561	2,172	13,500
Caucasian	976	904	1166	1074	-7.9%	1,063	904	1,275	7,441
Hispanic	141	120	150	154	2.7%	152	120	180	1,067
Others**	65	33	56	50	-10.7%	58	33	77	405
Cases Closed at Intake	1470	1152	1405	1184	-15.7%	1,350	1,060	1,790	13,500
Cases Informaled	649	611	886	845	-4.6%	730	581	886	7,296
Cases Formaled	1270	1046	1389	1300	-6.4%	1,344	1,046	1,556	13,443
Probation Dispositions	298	212	360	344	-4.4%	339	212	422	3,392
Committed Dispositions	125	75	126	111	-11.9%	143	75	422	1,430
Detention Admissions	568	351	622	632	1.6%	575	351	654	5,745
Committed Admissions	145	115	148	146	-1.4%	155	113	205	1,554

*Counts reflect all activity during month, not necessarily just those cases referred during month.

**Includes Asian, American Indian, Pacific Islander, etc.



Department of Juvenile Services Profile

PERSONNEL DATA

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	0	0	0.0%	0	0	1	1
Community Services	4	4	0	5	0.0%	3	0	5	21
Facilities	22	23	19	25	31.6%	23	19	29	160
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	1	0	3	0.0%	1	0	3	5
Facilities	1	3	1	2	100.0%	3	1	5	20
Note: * FROILAG is > 3 days from March 2008									
	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	18	9	0	0	0.0%	7	0	22	49
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	0	54	0.0%	12	0	54	87
Facilities	27	34	6	0	-100.0%	19	0	35	134
Facilities Direct Care Staff	52	199	186	114	-38.7%	180	52	314	1,258



Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	12/1/2009	12/15/2009	12/29/2009	1/12/2010	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,293	1,493	1,378	1,488	8.0%	1,574	1,293	1,863	22,043
Administration	1,040	1,419	1,022	1,151	12.7%	952	131	1,828	13,329
Community Services	3,545	5,018	4,135	4,277	3.4%	3,366	509	5,998	47,118
Facilities	5,762	5,507	5,869	6,478	10.4%	4,392	773	7,216	61,481
Headquarters	819	1,148	896	930	3.8%	1,102	803	1,523	15,427
Secretary	13	4	29	75	161.0%	33	0	83	464
Departmental Support	758	981	762	810	6.3%	879	539	1,251	12,312
Office of Administration	48	163	106	46	-57.1%	189	46	386	2,651
Baltimore City	2,373	2,606	2,628	2,718	3.4%	2,803.4	2,055.1	3,817.9	39,248.1
Administration	0	29	14	11	-24.6%	9	0	29	126
Community Supervision	1,345	1,944	1,498	1,488	-0.7%	1,632	1,345	2,068	22,851
BCJJC	954	539	1,004	1,017	1.3%	1,065	444	1,555	14,904
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	74	94	112	202	81.0%	98	34	202	1,367
Central Region	1,676	1,505	1,712	1,869	9.2%	1,911	1,505	2,737	26,755
Administration	34	3	0	43	0.0%	21	0	43	294
Community Supervision	429	666	534	501	-6.2%	631	429	959	8,836
Hickey	1,213	836	1,178	1,325	12.5%	1,259	836	1,753	17,625
Western Region	1,324	1,886	1,514	1,657	9.4%	1,836.6	1,324.2	2,386.2	25,712.9
Administration	170	193	68	106	56.0%	105	32	229	1,472
Community Supervision	165	176	87	177	102.9%	233	87	378	3,266
Youth Centers	647	1,047	853	884	3.7%	1,098	647	1,517	15,371
Victor Cullen	342	471	507	490	-3.3%	400	148	564	5,603
Eastern Region	712	720	923	679	-26.4%	808.6	638.5	1,001.3	11,320.8
Administration	8	3	9	25	177.8%	55	3	175	774
Community Supervision	269	203	529	317	-40.1%	338	203	529	4,737
Carter	251	290	187	114	-39.3%	153	87	290	2,138
Lower Shore	185	225	198	223	13.1%	262	185	499	3,671
Southern Region	629	715	625	845	35.2%	1,070	625	1,487	14,974
Administration	6	40	22	21	-6.3%	16	0	40	230
Community Supervision	224	325	212	287	35.7%	525	212	809	7,354
Waxter	399	350	391	537	37.3%	528	350	710	7,390
Metro Region	2,055	2,382	1,966	2,399	22.0%	2,185.2	1,639.0	2,489.1	30,592.7
Administration	3	5	12	16	33.3%	15	3	36	205
Community Supervision	355	723	514	697	35.7%	565	355	723	7,906
Noyes	423	461	447	592	32.4%	437	305	592	6,122
Cheltenham	1,274	1,194	994	1,094	10.0%	1,169	825	1,411	16,360

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum	Total
New Intake Cases Received	3037	2618	3544	3290	-7.2%	3,350	2,618	4,296	33,504
Male Intake Cases	2243	1918	2585	2313	-10.5%	2,446	1,918	3,141	24,457
Female Intake Cases	794	700	959	977	1.9%	905	700	1,155	9,047
Baltimore City	556	322	609	541	-11.2%	557	322	770	5,571
Central Region	693	595	877	821	-6.4%	804	595	963	8,039
Western Region	250	270	341	310	-9.1%	295	249	349	2,945
Eastern Region	343	285	405	328	-19.0%	387	249	513	3,871
Southern Region	590	510	623	618	-0.8%	560	503	623	5,601
Metro Region	605	636	689	672	-2.5%	748	605	1,167	7,477
Case Forwarding Decisions Made	3389	2809	3680	3329	-9.5%	3,427	2,809	4,201	34,265
Cases Closed at Intake During Month	1470	1152	1405	1184	-15.7%	1,350	1,058	1,790	13,498
Rate of Intake Cases Closed	48%	44%	40%	36%	-9.2%	40%	32%	49%	404%
Cases Informaled During Month	649	611	886	845	-4.6%	733	581	886	7,334
Male Informaled	446	406	617	561	-9.1%	517	406	618	5,169
Female Informaled	203	205	269	284	5.6%	217	160	284	2,165
Baltimore City	32	13	37	25	-32.4%	31	13	51	309
Central Region	152	120	212	233	9.9%	171	117	233	1,711
Western Region	66	89	127	114	-10.2%	100	66	127	1,002
Eastern Region	107	113	121	93	-23.1%	120	92	158	1,197
Southern Region	132	141	181	169	-6.6%	134	98	181	1,338
Metro Region	160	135	208	211	1.4%	178	135	237	1,777
Rate of Intake Cases Informaled	21%	23%	25%	26%	2.7%	22%	18%	26%	220%
Cases Formaled During Month	1270	1046	1389	1300	-6.4%	1,343	1,046	1,556	13,433
Male Formaled	1063	882	1124	1054	-6.2%	1,107	882	1,297	11,067
Female Formaled	207	164	265	246	-7.2%	237	164	274	2,366
Baltimore City	313	249	397	379	-4.5%	381	249	479	3,813
Central Region	306	217	368	290	-21.2%	323	217	420	3,229
Western Region	88	94	103	104	1.0%	106	88	125	1,057
Eastern Region	130	92	78	104	33.3%	110	78	153	1,095
Southern Region	165	171	149	156	4.7%	170	149	192	1,697
Metro Region	268	223	294	267	-9.2%	254	185	294	2,542
Rate of Intake Cases Formaled	42%	40%	39%	40%	0.8%	40%	36%	43%	402%



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum	Total
Probation Dispositions During Month	298	212	360	344	-4.4%	340	212	424	3,395
Male Probation	240	163	299	282	-5.7%	275	163	347	2,747
Female Probation	58	49	61	62	1.6%	65	49	84	648
Baltimore City	96	67	111	104	-6.3%	98	67	118	980
Central Region	67	32	72	64	-11.1%	75	32	120	749
Western Region	22	20	22	25	13.6%	23	17	28	230
Eastern Region	17	18	33	41	24.2%	27	17	41	267
Southern Region	41	41	45	31	-31.1%	45	31	57	448
Metro Region	55	34	77	79	2.6%	72	34	107	721
Committed Dispositions During Month	125	75	126	111	-11.9%	114	75	130	1,144
Male Committed	112	65	106	94	-11.3%	100	65	125	997
Female Committed	13	10	20	17	-15.0%	15	5	20	147
Baltimore City	42	20	44	41	-6.8%	34	20	44	336
Central Region	15	15	19	18	-5.3%	16	10	23	159
Western Region	13	11	14	9	-35.7%	12	6	17	120
Eastern Region	12	9	11	10	-9.1%	12	8	22	121
Southern Region	17	10	14	13	-7.1%	14	10	18	139
Metro Region	26	10	24	20	-16.7%	27	10	52	269



StateStat Department of Juvenile Services MBE wo PerDiems

March, Without Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: **4.43%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **23.95%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	\$6,368,764.00	\$199,483.00 3.13%	\$146,572.00 2.30%	\$260,710.00 4.09%	\$606,765.00	9.53%	\$18,968,919.00	\$1,850,631.00 9.76%	\$1,650,265.00 8.70%	\$3,112,550.00 16.41%	\$6,613,446.00	34.86%
Awards Totals	\$1,147,698.00	\$19,531.00 1.70%	\$23,887.00 2.08%	\$7,446.00 0.65%	\$50,864.00	4.43%	\$17,763,180.00	\$2,416,858.00 13.61%	\$769,900.00 4.33%	\$1,067,469.00 6.01%	\$4,254,227.00	23.95%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$37,238.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	14.10%	\$531,381.00	\$5,250.00	\$950.00	\$0.00	\$6,200.00	1.17%
Services	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$560,737.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	7.22%
Supplies and Equipment	\$97,077.00	\$0.00	\$4,813.00	\$1,731.00	\$6,544.00	6.74%	\$1,846,914.00	\$0.00	\$53,399.00	\$1,731.00	\$55,130.00	2.98%
IT Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100.00%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$61,665.00	\$6,060.00	\$0.00	\$0.00	\$6,060.00	9.83%	\$224,136.00	\$48,635.00	\$0.00	\$0.00	\$48,635.00	21.70%
Human, Cultural, Social & Educational	\$595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,180,793.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	69.08%
Corporate Credit Card	\$243,448.00	\$0.00	\$11,540.00	\$5,566.00	\$17,106.00	7.03%	\$1,533,167.00	\$1,130.00	\$171,562.00	\$36,632.00	\$209,324.00	13.65%
Direct Vouchers	\$642,090.00	\$8,221.00	\$7,534.00	\$149.00	\$15,904.00	2.48%	\$9,881,052.00	\$167,714.00	\$502,889.00	\$1,026,413.00	\$1,697,016.00	17.17%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,548,491	259,280.00	0	16.74%	\$4,716,728	392,408	0	8.32%



StateStat Department of Juvenile Services MBE w PerDiems

March, With Per Diems

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE						
	Goal Achieved: # Waivers requested: 0 # Waivers granted: 0						Goal Achieved: 11.32% # Waivers requested: 0 # Waivers granted: 0						
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	
Payment Totals	\$8,261,514.00	\$199,483.00 2.41%	\$146,572.00 1.77%	\$260,710.00 3.16%	\$606,765.00	7.34%	\$64,152,947.00	\$1,816,881.00 2.83%	\$1,701,227.00 2.65%	\$3,726,720.00 5.81%	\$7,244,828.00	11.29%	
Awards Totals	\$6,368,764.00	\$53,758.00 0.84%	\$33,219.00 0.52%	\$244,160.00 3.83%	\$331,137.00	5.20%	\$60,353,812.00	\$2,472,935.00 4.10%	\$846,527.00 1.40%	\$3,509,970.00 5.82%	\$6,829,432.00	11.32%	
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Maintenance	\$37,238.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	14.10%	\$531,381.00	\$5,250.00	\$950.00	\$0.00	\$6,200.00	1.17%	
Services	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$560,737.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	7.22%	
Supplies and Equipment	\$97,077.00	\$0.00	\$4,813.00	\$1,731.00	\$6,544.00	6.74%	\$1,846,914.00	\$0.00	\$53,399.00	\$1,731.00	\$55,130.00	2.98%	
IT Services	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
IT Supplies and Equipment	\$61,665.00	\$6,060.00	\$0.00	\$0.00	\$6,060.00	0.00%	\$224,136.00	\$48,635.00	\$0.00	\$0.00	\$48,635.00	21.70%	
Human, Cultural, Social & Educational	\$59,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,180,793.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	69.08%	
Corporate Credit Card	\$243,448.00	\$0.00	\$11,540.00	\$5,566.00	\$17,106.00	7.03%	\$1,533,167.00	\$1,130.00	\$171,562.00	\$36,632.00	\$209,324.00	13.65%	
Direct Vouchers	\$5,863,156.00	\$42,448.00	\$16,866.00	\$236,863.00	\$296,177.00	5.05%	\$52,471,684.00	\$223,791.00	\$579,516.00	\$3,468,914.00	\$4,272,221.00	8.14%	

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,548,491	259,280.00	0	16.74%	\$4,175	1,029,217	0	24651.90%



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	3/9/10	3/23/10	4/6/10	4/20/10	Average			Min	Max	Total	
State Totals	18,138	15,332	14,457	14,364	-0.6%	11,323	14,645	12,150	18,138	307,546	
Administration	60	85	77	67	-12.2%		54	8	93	1,130	
Community Supervision	901	1,114	1,146	1,124	-1.9%		1,253	891	1,681	26,313	
Transportation	925	1,118	1,101	771	-30.0%		931	560	1,136	19,542	
Facilities	16,252	13,015	12,134	12,403	2.2%		12,408	10,343	16,252	260,561	
Headquarters	45	69	55	58	7.0%	102	25	0	69	530	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	32	21	5	27	500.0%		18	0	46	388	
Office of Administration	13	48	50	31	-37.4%		7	0	50	142	
Baltimore City	5,614	4,893	4,630	4,372	-5.6%	3,694	4,645	3,833	5,614	97,551	
Administration	0	0	0	0	0.0%		0	0	3	7	
Community Supervision	627	797	801	828	3.3%		829	613	1,136	17,416	
Transportation	618	916	926	580	-37.4%		710	426	926	14,900	
BCJJC	4,154	3,069	2,887	2,901	0.5%		3,014	2,544	4,154	63,304	
MYRC	75	32	16	25	56.3%		17	0	125	365	
WDSH	142	80	0	39	0.0%		74	0	142	1,559	
Central Region	4,127	3,521	3,405	3,433	0.8%	2,059	3,211	2,604	4,320	67,431	
Administration	2	1	10	3	-74.0%		6	0	13	116	
Community Supervision	137	123	129	121	-6.2%		198	87	311	4,156	
Transportation	0	0	0	0	0.0%		0	0	0	0	
Hickey	3,988	3,397	3,266	3,310	1.3%		3,008	2,476	4,143	63,159	
Western Region	3,091	1,502	1,189	956	-19.6%	1,172	1,331	842	3,091	27,961	
Administration	2	0	12	0	-100.0%		1	0	12	28	
Community Supervision	6	0	11	11	0.0%		11	0	37	229	
Transportation	106	15	19	25	30.7%		25	5	106	533	
Youth Centers	890	365	161	192	19.0%		364	161	890	7,644	
Victor Cullen	1,282	477	487	343	-29.6%		521	278	1,282	10,938	
Western Maryland CC	805	645	499	386	-22.8%		409	164	805	8,589	
Eastern Region	516	663	497	556	11.9%	303	595	414	1,147	12,489	
Administration	0	0	0	0	0.0%		5	0	25	99	
Community Supervision	50	69	40	80	100.0%		50	4	88	1,057	
Transportation	128	126	142	115	-19.4%		152	30	220	3,192	
Carter	114	105	78	103	32.1%		108	33	292	2,273	
Lower Shore	223	364	237	258	9.2%		279	145	682	5,868	
Southern Region	729	829	876	1,129	28.8%	444	1,016	729	1,428	21,343	
Administration	0	9	0	0	0.0%		2	0	27	40	
Community Supervision	6	70	29	2	-94.8%		91	2	203	1,903	
Transportation	28	12	0	37	0.0%		21	0	37	432	
Waxter	696	739	848	1,090	28.7%		903	659	1,401	18,968	
Metro Region	4,017	3,855	3,806	3,860	1.4%	3,548	3,821	3,093	4,373	80,241	
Administration	12	6	0	6	0.0%		15	0	29	310	
Community Supervision	76	56	136	83	-39.3%		74	0	147	1,552	
Transportation	46	50	15	15	0.0%		23	3	50	486	
Noyes	687	734	826	787	-4.7%		692	410	992	14,532	
Cheltenham	3,196	3,010	2,830	2,970	4.9%		3,017	2,295	3,549	63,362	



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Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	3/9/10	3/23/10	4/6/10	4/20/10		Average	Min	Max	Total
BCJJC	4,154	3,069	2,887	2,901	0.5%	3,014	2,544	4,154	63,304
MYRC	75	32	16	25	56.3%	17	0	125	365
Schaefer	142	80	0	39	0.0%	74	0	142	1,559
Hickey	3,988	3,397	3,266	3,310	1.3%	3,008	2,476	4,143	63,159
Victor Cullen	1,282	477	487	343	-29.6%	521	278	1,282	10,938
WMC	805	645	499	386	-22.8%	409	164	805	8,589
Youth Centers	890	365	161	192	19.0%	364	161	890	7,644
Carter	114	105	78	103	32.1%	108	33	292	2,273
LESCC	223	364	237	258	9.2%	279	145	682	5,868
Waxter	696	739	848	1,090	28.7%	903	659	1,401	18,968
Cheltenham	3,196	3,010	2,830	2,970	4.9%	3,017	2,295	3,549	63,362
Noyes	687	734	826	787	-4.7%	692	410	992	14,532

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	2/23/10	3/9/10	4/6/10	4/20/10		Average	Min	Max	Total
Total All Facilities	4,944	3,120	3,184	2,840	-10.8%	3,182	2,640	4,336	57,280
BCJJC	960	760	888	776	-12.6%	727	488	1,104	13,088
Cheltenham	1,552	1,376	856	640	-25.2%	944	624	1,552	16,984
LESCC	96	104	64	80	25.0%	105	40	216	1,888
WMC	120	32	32	56	75.0%	71	16	168	1,272
Carter	64	32	32	40	25.0%	39	0	96	704
Noyes	240	216	328	232	-29.3%	215	80	480	3,872
Hickey	536	440	520	520	0.0%	390	144	536	6,624
Waxter	608	208	168	160	-4.8%	418	208	608	6,688
Schaefer	0	16			0.0%	14	0	56	248
Youth Centers	360	168	96	192	100.0%	174	88	360	3,128
Victor Cullen	408	208	200	144	-28.0%	220	0	504	3,968

Note: Effective July 2007, bi-weekly data are reported.



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Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	3/9/10	3/23/10	4/6/10	4/20/10		Average	Min	Max	Total
State Facility Total	\$398,709	\$344,755	\$322,398	\$334,194	3.7%	\$331,702	\$274,294	\$398,709	\$6,965,744
BCJJC	\$96,446	\$77,059	\$71,819	\$73,226	2.0%	\$77,020	\$64,554	\$96,446	\$1,617,420
MYRC	\$2,261	\$953	\$484	\$756	56.3%	\$516	\$0	\$3,549	\$10,839
Schaefer	\$4,219	\$3,363	\$0	\$1,277	0.0%	\$2,259	\$0	\$4,219	\$47,432
Hickey	\$99,596	\$92,062	\$88,676	\$89,644	1.1%	\$80,606	\$65,998	\$109,061	\$1,692,719
Victor Cullen	\$28,037	\$10,290	\$14,218	\$9,658	-32.1%	\$13,927	\$7,527	\$28,037	\$292,460
WMC	\$17,644	\$15,963	\$11,956	\$9,193	-23.1%	\$10,266	\$4,292	\$17,644	\$215,585
Youth Centers	\$16,217	\$9,171	\$4,593	\$4,921	7.2%	\$9,163	\$4,111	\$16,217	\$192,423
Carter	\$3,126	\$2,956	\$2,216	\$3,116	40.6%	\$3,020	\$1,082	\$7,237	\$63,418
LESCC	\$5,790	\$9,607	\$6,314	\$7,037	11.5%	\$7,667	\$4,096	\$16,631	\$161,006
Waxter	\$17,678	\$18,936	\$21,356	\$27,804	30.2%	\$23,441	\$17,146	\$32,903	\$492,262
Cheltenham	\$88,721	\$84,050	\$78,096	\$86,050	10.2%	\$84,717	\$64,106	\$100,477	\$1,779,054
Noyes	\$18,975	\$20,344	\$22,671	\$21,512	-5.1%	\$19,101	\$11,368	\$27,187	\$401,127



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Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Overall Incidents										
Average Monthly Population	1,418	1,375	1,384		-100.0%	1131	0	1,446	11,309	0
Assaults on Staff	30	25	57	34	-40.4%	39	25	57	392	0
Assaults on Residents	171	156	174	158	-9.2%	165	113	197	1647	0
Incidents	565	541	714	656	-8.1%	651	539	769	6512	0
Physical Restraints	223	203	266	245	-7.9%	243	197	273	2429	0
Injuries	129	113	107	112	4.7%	114	97	134	1136	0

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
State-Run (Detention & Committed)										
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	540	540	540		-100.0%	539	537	540		TBD
Total Facility Resident Advisors as of last day	458	458	466		-100.0%	465	457	476		TBD
PIN Vacancies (FTE)	39	32	27		-100.0%	31	23	40		TBD
Contractual Vacancies (FTE) *	43	50	47		-100.0%	43	40	50		TBD
Total Vacancies (FTE)	82	82	74		-100.0%	73	55	82		TBD
Youth Population as of last day	682	653	655		-100.0%	666	604	695		
Youth per Staff as of last day of Month	7.6	7.3	7.2		-100.0%	7	7	8		6
Assaults on Staff	18	8	29	17	-41.4%	20	8	29	181	0
Assaults on Residents	128	105	125	116	-7.2%	117	74	144	1,056	0
Incidents	368	317	449	404	-10.0%	401	314	487	3,605	0
Physical Restraints	165	131	205	172	-16.1%	179	131	215	1,614	0
Injuries	101	86	90	97	7.8%	93	75	118	836	0

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Private, State-Licensed including Shelter										
Average Monthly Population	736	722	729	726	-0.4%	743	722	763		
Assaults on Staff	12	17	28	17	-39.3%	19	12	28	194	0
Assaults on Residents	43	51	49	42	-14.3%	48	39	55	475	0
Incidents	197	224	265	252	-4.9%	250	197	288	2503	0
Physical Restraints	58	72	61	73	19.7%	64	54	76	643	0
Injuries	28	27	17	15	-11.8%	20	14	28	203	0



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	639	626	626	621	-0.8%	642	621	669			
Assaults on Staff	9	14	23	10	-56.5%	15	9	23	148	0	
Assaults on Residents	39	43	44	39	-11.4%	43	34	50	428	0	
Incidents	171	192	242	213	-12.0%	221	171	260	2208	0	
Physical Restraints	39	44	46	44	-4.3%	44	28	52	439	0	
Injuries (Incident count with associated incident)	24	25	16	15	-6.3%	18	11	25	181	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	97	96	103	105	1.9%	98	93	105			
Assaults on Staff	3	3	5	7	40.0%	5	1	11	46	0	
Assaults on Residents	4	8	5	3	-40.0%	5	3	8	47	0	
Incidents	26	32	23	39	69.6%	30	22	39	295	0	
Physical Restraints	19	28	15	29	93.3%	20	8	30	204	0	
Injuries	4	2	1	0	-100.0%	2	0	4	22	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	0	0	0	1	0.0%	1	0	2	7	0	
Escape Attempts	4	2	2	1	-50.0%	3	1	5	26	0	
AWOLS	36	25	69	49	-29.0%	49	25	71	488	0	



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Jan-10	Feb-10	Mar-10	Apr-10						
State Police count of youth killed, including custodials (Ages 0-17)	0	0	2	3	-77%	5	22	39	52	53
Non-Custodial youth killed (7-17)	0	0	1	2	-73%	3	11	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	0	1	1	-82%	2	11	17	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	0	1	0	-67%	2	6	14	17	21
Ages 7-17	0	0	1	0	-80%	1	5	6	9	19
Ages 18-21	1	0	0	0	0%	1	1	8	8	5
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	0	0	1	1	-80%	2	10	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Jan-10	Feb-10	Mar-10	Apr-10						
State Police count of youth killed, incl. custodials (ages 0-17)	0	0	2	2	-50%	4	8	14	30	25
Non-Custodial youth killed (7-17)	0	0	1	1	-75%	2	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	1	1	-	2	0	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	0	0	1	0	-83%	1	6	12	9	10
Ages 7-17	0	0	1	0	-80%	1	5	6	5	6
Ages 18-21	0	0	0	0	-100%	0	1	6	4	4
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	0	0	1	1	-75%	2	8	10	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	2	0	4	2	-50%	8	16	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	2	1	2	0	-55%	5	11	23	30	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	1	2	0	3	-63%	3	8	21	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	195	150	200
Spaces Filled	197	198	196	192	-2.0%	181	138	199
GPS Tracking - First of Month Count	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum
State Total	229	228	243	244	0.4%	196	158	244
Baltimore City	109	109	112	114	1.8%	90	71	114
Central Region	29	30	36	32	-11.1%	27	18	36
Baltimore County	20	21	26	24	-7.7%	23	15	36
Metro Region	49	48	56	60	7.1%	45	34	60
Montgomery County	16	20	25	26	4.0%	13	5	26
Prince George's County	33	28	31	34	9.7%	32	27	41
Southern Region	15	17	18	16	-11.1%	14.73	10	20
Western Region	13	11	6	7	16.7%	7.18	5	13
Eastern Region	14	13	15	15	0.0%	11.00	8	15
Statewide GPS VPI Youth	84	90	92	75	-18.5%	79	50	103



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Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum
Under Supervision*	409	394	404	402	-0.5%	377	348	409
Baltimore City	221	217	207	200	-3.4%	208	200	221
Level I	75	72	69	70	1.4%	83	51	146
Level II	107	105	99	90	-9.1%	93	38	125
Level III	39	40	39	38	-2.6%	32	18	43
Central Region	59	63	72	74	2.8%	55	42	74
Level I	22	19	26	25	-3.8%	23	15	39
Level II	31	34	34	37	8.8%	25	13	37
Level III	6	10	12	12	0.0%	7	2	12
Metro Region	70	53	64	69	7.8%	58	43	70
Level I	19	19	29	27	-6.9%	24	19	29
Level II	31	18	20	24	20.0%	21	8	31
Level III	20	16	15	18	20.0%	12	7	20
Southern Region	29	33	35	38	8.6%	31	27	38
Level I	9	9	15	17	13.3%	10	5	17
Level II	10	13	13	11	-15.4%	10	6	13
Level III	10	11	7	10	42.9%	11	7	15
Western Region	12	8	8	7	-12.5%	11	7	14
Level I	5	3	4	4	0.0%	5	1	10
Level II	2	4	3	1	-66.7%	3	1	5
Level III	5	3	1	2	100.0%	3	1	5
Eastern Region	18	20	18	14	-22.2%	15	10	20
Level I	13	13	13	8	-38.5%	10	6	13
Level II	3	5	2	3	50.0%	3	2	5
Level III	2	2	3	3	0.0%	2	0	3

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

VPI Baltimore City					% Change	FY2010 Year to Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Under Active Supervision	221	217	207	200	-3.4%	208	200	221
* Probation	103	104	101	98	-3.0%	104	97	117
* Aftercare	118	115	106	102	-3.8%	104	90	118
* Average Monthly Face-to-Face contacts	7.36	8.89	11.31		-100.0%	10.05	7.36	12.16
* Average Monthly Phone Contacts	8.17	7.64	10.10		-100.0%	8.25	7.46	10.10
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00
AWOL	34	20	24	21	-12.5%	31	20	43
In Placement	260	263	255	251	-1.6%	236	198	263
Detained Pending Placement or Committed	195	199	192	175	-8.9%	167	126	199
Detained-Adult	23	24	23	27	17.4%	28	23	32
Detained-Juvenile	42	40	40	49	22.5%	42	33	58

VPI Prince George's County					% Change	FY2010 Year to Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Under Active Supervision	40	44	32	36	12.5%	37	32	44
* Probation	11	22	8	11	37.5%	13	8	22
* Aftercare	29	22	24	25	4.2%	24	15	29
AWOL	4	2	1	4	300.0%	3	1	6
In Placement	39	42	32	34	6.3%	30	17	42
Detained Pending Placement or Committed	37	38	30	29	-3.3%	27	15	38
Detained-Adult	1	2	1	2	100.0%	1	0	2
Detained-Juvenile	1	2	1	3	200.0%	2	1	4

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	864	877	917	884	-3.6%	828	761	917
Youth Arrested	66	37	61	47	-23.0%	59	37	71
Arrest Rate	5%	4%	7%	5%	-20.1%	6%	4%	7%
Baltimore City - VPI Youth	520	513	518	490	-5.4%	488	450	520
Youth Arrested	46	28	43	37	-14.0%	44	28	56
Arrest Rate	6%	5%	8%	8%	-9%	7%	5%	9%
Central Region- VPI Youth	88	98	110	112	1.8%	88	74	112
Youth Arrested	4	2	8	7	-12.5%	6	2	10
Arrest Rate	2%	2%	7%	6%	-14%	6%	2%	9%
Metro Region - VPI Youth	137	148	153	156	2.0%	131	105	156
Youth Arrested	4	3	3	4	33.3%	5	1	9
Arrest Rate	3%	2%	2%	3%	31%	4%	1%	7%
Southern Region - VPI Youth	56	59	77	76	-1.3%	60	52	77
Youth Arrested	6	2	4	4	0.0%	3	2	6
Arrest Rate	7%	3%	5%	5%	1%	4%	2%	7%
Western Region - VPI Youth	27	26	25	21	-16.0%	29	21	37
Youth Arrested	1	1	3	0	-100.0%	1	0	3
Arrest Rate	4%	4%	12%	0%	-100%	2%	0%	12%
Eastern Region - VPI Youth	36	33	34	29	-14.7%	32	28	36
Youth Arrested	3	1	0	5	0.0%	1	0	5
Arrest Rate	8%	3%	0%	17%	0%	4%	0%	17%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

						FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	864	877	917	884	-3.6%	828	761	917
Statewide Overall Offense Count	62	52	53	48	-9.4%	72	48	99
Statewide - Adult Offense Count	19	12	20	18	-10.0%	14	3	21
Statewide - Juvenile Felony Count	17	13	20	16	-20.0%	.	13	31
Statewide - Juvenile Misdem. Count	45	27	33	32	-3.0%	45	27	56
Rate of All Offenses	7%	6%	6%	5%	-6.1%	9%	5%	13%
Rate of Adult Offenses	2.2%	1.4%	2.2%	2.0%	-6.6%	1.7%	0.4%	2.7%
Rate of Juvenile Felonies	2.0%	1.5%	2.2%	1.8%	-17.0%	2%	1%	4%
Rate of Juvenile Misdemeanors	5%	3%	4%	4%	0.6%	5%	3%	7%
Baltimore City - Adult Arrests	13	9	14	15	7.1%	12	3	18
Baltimore City - Juvenile Felonies	13	9	17	15	-11.8%	15	9	26
Baltimore City - Juvenile Misdemeanors	26	18	18	16	-11.1%	29	16	46
Central Region - Adult Arrests	4	1	3	1	-66.7%	2	0	4
Central Region - Juvenile Felonies	2	3	2	1	-50.0%	2	1	3
Central Region - Juvenile Misdemeanors	3	3	5	5	0.0%	5	1	8
Metro Region - Adult Arrests	0	1	0	1	0.0%	0	0	1
Metro Region - Juvenile Felonies	0	0	1	0	-100.0%	2	0	7
Metro Region - Juvenile Misdemeanors	4	2	2	3	50.0%	5	2	11
Southern Region - Adult Arrests	2	0	2	0	-100.0%	1	0	2
Southern Region - Juvenile Felonies	2	1	0	0	0.0%	0	0	2
Southern Region - Juvenile Misdemeanors	8	2	2	4	100.0%	4	2	8
Western Region - Adult Arrests	0	1	1	0	-100.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	1	0	6	0	-100.0%	1	0	6
Eastern Region - Adult Arrests	0	0	0	1	0.0%	0	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Misdemeanors	3	2	0	4	0.0%	1	0	4

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	667.9	665.9	669.9	666.9	-0.4%	669.0	665.9	672.9		TBD
Total Mandated Staff (Including Contractual)	637.5	631.5	632.5	626.5	-0.9%	634.4	626.5	641.0		TBD
Mandated Vacancies	30.4	34.4	37.4	40.4	8.0%	34.6	29.4	40.4		TBD
Attrition < 12 Months	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1	TBD
Average Tenure	11.1	11.1	11.1	11.2	1.2%	11.0	10.9	11.2		TBD
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	944.00	950.00	946.00	949.00	0.3%	944.8	942.0	950.0		TBD
Mandated Staff (Including Contractual)	837.00	842.00	840.00	850.00	1.2%	845.1	837.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	66.00	64.00	55.00	51.00	-7.3%	55.4	44.5	66.0		TBD
Mandated Contractual Vacancies *	41.00	44.00	51.00	48.00	-5.9%	44.3	41.0	51.0		TBD
Total Vacancies (FTE)	107.00	108.00	106.00	99.00	-6.6%	99.7	85.5	108.0		TBD
Attrition < 12 Months	1.00	0.00	0.00	0.00	0.0%	0.8	0.0	3.0	7	TBD
Average Tenure	5.77	5.85	5.88	5.82	-1.0%	5.7	5.5	5.9		TBD

	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	8.0	4.0	6.0	15.0	150.0%	5.8	1.0	15.0	52	
Hired - Contractual	2.0	0.0	1.0	3.0	200.0%	2.9	0.0	11.0	26	
Involuntary Termination - Permanent	2.0	0.0	0.0	4.0	0.0%	1.6	0.0	4.0	14	
Involuntary Termination - Contractual	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0	
Voluntary Termination of Employment - PN	7.0	5.0	3.0	9.0	200.0%	8.2	3.0	15.0	74	
Voluntary Termination of Employment - CN	0.0	0.0	0.0	0.0	0.0%	1.2	0.0	5.0	11	
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	33	34	29	26	-10.3%	25	15	34	229	TBD
Non-Certified	0	0	0	0	0.0%	0	0	2	2	TBD
Certified	33	34	29	26	-10.3%	25	15	34	227	TBD



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Department of Juvenile Services

EBS

DJS Funded Evidence Based Community Programs

Statewide Totals					% Change	FY2010 Year to Date			
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Target
EBS Total Slots	321	321	322	322	% Change	306	276	322	359
EBS Total Current Youth	256	256	283	271	0%	269	252	284	359
EBS Waitlisted Youth	44	44	40	44	0%	30	12	44	0
Percent Filled	80%	80%	88%	84%	0%	88%	80%	99%	100%
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	57	57	57	0%	57	54	57	57
EBS Waitlisted Youth	19	10	0	13	30%	8	0	19	0
Baltimore City					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	85	85	85	85	0%	81	65	85	126
EBS Total Current Youth	37	48	60	56	17%	62	37	81	126
EBS Waitlisted Youth	16	15	17	3	-80%	9	1	20	0
Baltimore County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	22	22	26	26	18%	24	20	26	35
EBS Total Current Youth	20	22	24	22	0%	22	18	25	35
EBS Waitlisted Youth	4	4	2	0	-100%	1	0	4	0
Carroll County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	8	9	10	9	0%	8	7	10	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
Charles County/St. Mary's Co					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	36	36	36	36	0%	25	12	36	12
EBS Total Current Youth	33	32	36	36	13%	22	8	36	12
EBS Waitlisted Youth	7	0	1	0	0%	1	0	7	0
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	17	18	13	-24%	17	13	18	18
EBS Waitlisted Youth	2	2	4	5	150%	4	0	7	0
Harford County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	8	8	-27%	10	8	11	11
EBS Total Current Youth	10	4	8	7	75%	8	4	11	11
EBS Waitlisted Youth	0	2	1	0	-100%	0	0	2	0
Howard County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	5	4	5	5	25%	5	4	6	5
EBS Waitlisted Youth	0	0	1	0	0%	0	0	1	0
Montgomery County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	14	14	14	14	0%	13	12	14	22
EBS Total Current Youth	9	10	12	10	0%	11	9	12	22
EBS Waitlisted Youth	1	0	0	1	0%	0	0	1	0
Prince George's County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	53	53	53	56	6%	56	53	61	62
EBS Waitlisted Youth	8	11	14	22	100%	6	0	22	0

*Numbers represent first day of month youth count.



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Department of Juvenile Services

EBS

MST Program Outcome Data*

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	6	11	14	8	-42.9%	11	8	14	
NAFI 2, Baltimore City	1	7	4	2	-50.0%	4	2	7	
NAFI 4, Baltimore City Harford Co.	0	0	3	7	133.3%	3	0	7	
NAFI 5, Baltimore City	2	4	12	7	-41.7%	8	4	12	
NAFI 3, Central Region	7	8	11	8	-27.3%	9	8	11	
CSI Baltimore County	14	10	14	10	-28.6%	11	10	14	
CCMS Prince George's County	8	1	3	5	66.7%	3	1	5	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	91%	79%	75%	-5.1%	82%	75%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	67%	86%	27.9%	76%	67%	86%	90%
NAFI 5, Baltimore City	0%	50%	83%	43%	-48.4%	59%	43%	83%	90%
NAFI 3, Central Region	86%	75%	91%	88%	-3.8%	85%	75%	91%	90%
CSI Baltimore County	86%	70%	86%	50%	-41.9%	69%	50%	86%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	64%	86%	50%	-41.9%	67%	50%	86%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	0%	57%	0.0%	29%	0%	57%	90%
NAFI 5, Baltimore City	50%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	86%	100%	75%	88%	16.7%	88%	75%	100%	90%
CSI Baltimore County	100%	100%	93%	100%	7.5%	98%	93%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	33%	91%	86%	88%	1.7%	88%	86%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	50%	-33.3%	61%	50%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	33%	43%	29.9%	38%	33%	43%	90%
NAFI 5, Baltimore City	0%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	71%	50%	33%	75%	127.3%	53%	33%	75%	90%
CSI Baltimore County	93%	90%	100%	70%	-30.0%	87%	70%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%



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Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total	Target	
TOTAL COMMUNITY SUPERVISION											
Mandated CMS Staff PINS*	458.90	458.90	459.90		-100.0%	461	459	465		TBD	
Mandated CMS Staff (Incl. Contractual)*	437.50	432.50	431.50		-100.0%	440	432	446		TBD	
New Youth Count	1004	786	1234	1104	-10.5%	1034	786	1234	10338		
Last Day of Month Youth Count	8983	8878	8930	8941	0.1%	9484	8878	10125			
Caseload: Staff Ratio (based on Youth)	21.3	21.4	20.7		-100.0%	21.9	20.7	22.7		30.0	
Staff with > 30 Cases	90	89	90	89	-1.1%	97	89	109		0	
Last Day of Month Youth Count	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Informal (pre-court)	1,689	1,677	1,879	1,994	6.1%	2062	1677	2437			
Probation	4,906	4,826	4,732	4,665	-1.4%	5071	4665	5433	50,705		
Aftercare	2,569	2,557	2,524	2,484	-1.6%	2555	2484	2593	25,549		
Monthly Reported Contacts	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Informal Face-to-Face Contacts	856	724	1016	1009	-0.7%	928	724	1184	9,283	TBD	
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8092	7103	8386	8227	-1.9%	7833	7070	8386	78,333	TBD	
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	2971	2593	3206	3206	0.0%	3067	2593	3312	30,674	TBD	
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1216	1096	1364	1307	-4.2%	1283	1088	1452	12,831	TBD	
INTENSIVE PROBATION (Non-VPI)	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Last Day of Month Youth Count	587	575	510	498	-2.4%	550	498	587			
New Cases	25	17	9	14	55.6%	18	9	25	175		
Closed Cases	44	29	71	42	-40.8%	48	29	71	476		
Face-to-Face Contacts** (Intensive Only)	451	304	450	528	17.3%	479	304	613	4,790	TBD	

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Target	
Percent of Cases Reviewed by Supervisor	86%	92%	94%	92%	-2.1%	89%	80%	94%	65	
Baltimore City Region	76%	84%	93%	94%	1.1%	83%	74%	94%	65	
Central Region	91%	94%	85%	79%	-7.1%	84%	67%	96%	80	
Eastern Region	88%	97%	97%	99%	2.1%	94%	85%	99%	75	
Metro Region	94%	95%	94%	92%	-2.1%	93%	84%	98%	75	
Southern Region	83%	94%	95%	96%	1.1%	91%	81%	97%	75	
Western Region	95%	96%	93%	92%	-1.1%	94%	91%	98%	75	



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Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly Count)	254	270	291	295	1.4%	293	254	332		
Male	348	356	346	366	5.8%	371	346	408		
Female	30	28	39	40	2.6%	37	28	43		
White	45	45	50	44	-12.0%	45	37	50		
Black	312	317	315	341	8.3%	342	312	380		
Hispanic	15	15	15	17	13.3%	17	15	19		
Other	6	7	5	4	-20.0%	4	2	7		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Admissions	568	351	622	632	1.6%	575	351	654	5745	
Male	510	309	540	556	3.0%	504	309	570	5044	
Female	58	42	82	76	-7.3%	70	42	91	701	
White	84	32	113	88	-22.1%	78	32	113	781	
Black	455	305	477	507	6.3%	469	305	540	4688	
Hispanic	20	10	23	26	13.0%	21	10	26	206	
Other/unknown	9	4	9	11	22.2%	7	2	11	70	
Releases	519	385	580	626	7.9%	579	385	645	5786	
Male	465	340	503	552	9.7%	507	340	564	5072	
Female	54	45	77	74	-3.9%	71	45	87	714	
White	71	48	93	94	1.1%	80	48	96	801	
Black	416	320	453	496	9.5%	470	320	526	4703	
Hispanic	25	12	24	27	12.5%	21	12	30	214	
Other/unknown	7	5	10	9	-10.0%	7	3	11	68	
Detention Average Length of Stay at Release	13.9	15.3	13.9	14.1	1.5%	15	13	16		13
Adult Detention Admissions					0.0%	36	36	36	108	
Detentions for Parent Refusal/Unavail.	14	14	26	13	-50.0%	22	13	37	221	

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	718	771	819	843	2.9%	763	705	843		TBD
Shelter ADP	31	26	37	31	-16.2%	42	26	75		TBD
Evening Reporting including PACT-B.City	58	71	92	78	-15.2%	70	58	92		TBD
CD/EM	590	635	655	696	6.3%	615	564	696		TBD
Other Detention Alternatives (DRAP)	39	39	35	38	8.6%	36	28	41		TBD
ATD for Parent Refusal/Unavail.	26	19	30	22	-26.7%	37	19	61	369	



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Department of Juvenile Services

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PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly count)	161	162	163	172	5.5%	150	131	172		TBD
Male*	156	168	182	167	-8.2%	151	133	182		TBD
Female	19	16	14	17	21.4%	17	14	19		TBD
White	15	17	19	23	21.1%	18	15	23		TBD
Black	149	152	166	154	-7.2%	141	125	166		TBD
Hispanic	11	14	7	5	-28.6%	7	4	14		TBD
Other/unknown	0	1	4	2	-50.0%	1	0	4		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Admissions to Pending Placement	151	124	141	124	-12.1%	138	121	157	1378	
Male	133	115	125	109	-12.8%	122	102	142	1223	
Female	18	9	16	15	-6.3%	16	9	23	155	
White	24	17	22	29	31.8%	22	12	29	222	
Black	115	96	114	90	-21.1%	110	90	131	1095	
Hispanic	12	6	4	5	25.0%	5	1	12	48	
Other/unknown	0	5	1	0	-100.0%	1	0	5	13	
Releases/Placements	121	103	167	159	-4.8%	139	103	167	1385	
Male	106	90	150	145	-3.3%	123	90	150	1234	
Female	15	13	17	14	-17.6%	15	9	18	151	
White	18	13	24	25	4.2%	22	13	30	220	
Black	99	83	127	126	-0.8%	110	83	127	1099	
Hispanic	3	7	12	5	-58.3%	5	1	12	52	
Other/unknown	1	0	4	3	-25.0%	1	0	4	14	
PP Average Length of Stay: Snapshot 1st of Month	37.5	42.6	38.3		-100.0%	35	31	43		30
PP Average Length of Stay at Release	29.5	47.5	42.7	41.4	-3.1%	37	29	48		30



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Department of Juvenile Services

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COMMITTED PLACEMENTS

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	917	919	904	898	-0.7%	917	897	947		
State-Operated Committed										
Average Daily Population (daily census)	229	221	208	204	-1.9%	222	204	230		
Admissions	47	31	36	43	19.4%	48	31	63	484	
Releases	54	38	55	39	-29.1%	52	38	61	517	
Average Length of Stay at Release	130	136	139	176	26.6%	131	103	176	1307	TBD
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	591	602	593	589	-0.7%	598	579	620		
Admissions	89	69	101	97	-4.0%	98	69	139	979	
Releases	110	88	110	103	-6.4%	101	79	134	1006	
Average Length of Stay at Release	188	214	206	163	-20.7%	176	134	214	1760	TBD
Out-of-State Placements*										
Average Daily Population*	97	96	103	105	1.9%	98	93	105		
Secure	15	20	22	22	0.0%	19	15	22		
Non-Secure	70	73	67	66	-1.5%	66	58	73		
Staff Secure	12	14	16	17	6.3%	14	11	17		
Admissions	9	15	11	6	-45.5%	11	6	15	105	
Releases	12	6	10	6	-40.0%	11	5	22	110	
Average Length of Stay at Release	307	339	244	310	26.9%	276	176	339		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Baseline	Target
Non-RTC Per Diem Population (1st of month)	540	543	536	531	-0.9%	518	474	555	495	483
Baltimore City	172	179	178	162	-9.0%	165	143	181	134	142
Central Region	65	64	66	68	3.0%	69	61	77	91	78
Western Region	30	34	35	35	0.0%	36	32	43	38	32
Eastern Region	56	57	49	49	0.0%	59	50	70	57	49
Southern Region	69	69	73	74	1.4%	77	70	84	71	62
Metro Region	148	140	135	143	5.9%	112	96	136	104	120

Private providers only.



StateStat

Department of Juvenile Services

Resid. Placem.

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS				
	FY2005	FY2006	FY2007	FY2008		Average	Minimum	Maximum	Total	Target
Cohort of Youth Released	2,236	1,848	1,821	1,702						
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%		TBD
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%		TBD
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%		TBD
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%		TBD
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%		TBD
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%		TBD



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
Privately Operated									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Target
Total State-Run	6.74	7.59	7.27	7.17	-1.4%	7.30	6.74	7.64	6
BCJJC	6.00	7.14	6.90	6.72	-2.6%	7.06	6.00	7.81	6
Cheltenham	7.34	9.15	8.71	7.55	-13.3%	8.47	7.34	9.18	6
LESCC	9.27	10.63	8.50	9.35	10.0%	10.37	8.35	13.77	6
WMC	4.83	4.83	5.87	6.03	2.7%	6.12	4.83	7.78	6
Carter	3.64	6.95	4.64	5.10	9.9%	4.67	3.40	6.95	6
Noyes	8.88	9.38	8.33	8.93	7.2%	8.55	7.40	9.38	6
Hickey	6.94	9.18	8.73	8.99	3.0%	8.22	6.94	9.18	6
Waxter	4.71	5.30	4.55	5.10	12.1%	6.13	4.55	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	3.19	1.28	5.10	7.65	50.0%	5.36	1.28	8.08	8
Victor Cullen	4.37	4.21	3.94	3.78	-4.1%	3.63	3.01	4.37	6
Youth Centers	9.23	8.95	8.85	8.52	-3.7%	8.68	8.32	9.23	8



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	8/11/2009	7%	41%	44%	8%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



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Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Capac.
	Days	31	29	31	30				
TOTAL RESIDENTIAL POP.	1,384	1,379	1,404	1,396	-0.5%	1402	1362	1,434	
Total State-Run	648	657	667	670	0.5%	668	646	689	793
BCJJC	113	114	118	120	1.9%	115	109	121	120
Cheltenham	118	119	114	117	2.8%	127	114	140	115
LESCC	25	22	23	23	1.7%	24	22	26	24
WMC	20	21	27	25	-6.7%	24	20	27	24
Carter	14	12	13	11	-16.4%	13	11	14	27
Noyes	52	50	52	54	5.0%	52	49	54	57
Hickey	76	93	95	86	-9.2%	86	76	95	72
Waxter	29	28	29	34	18.5%	33	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	4	2	6	6	0.0%	10	2	18	19
Youth Centers	150	149	151	155	2.6%	147	138	155	164
Victor Cullen	47	47	41	39	-3.7%	39	32	47	48
Privately Operated	736	722	737	726	-1.5%	734	716	754	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	639	626	635	621	-2.2%	636	619	657	
Out of State Per Diems	97	96	102	105	2.9%	98	93	105	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	40	27	71	51	-28.2%	52	27	78	521	0
Total State-Run	1	0	5	2	-60.0%	3	0	8	31	0
BCJJC	1	0	0	0	0.0%	0	0	1	2	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	0	0	0	0	0.0%	0	0	1	1	0
Waxter	0	0	0	0	0.0%	0	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	0	4	2	-50.0%	1	0	4	12	0
Victor Cullen	0	0	1	0	-100.0%	1	0	2	6	0
Privately Operated	39	27	66	49	-25.8%	49	27	70	490	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	38	27	62	47	-24.2%	47	27	67	474	0
Out of State Per Diems	1	0	4	2	-50.0%	2	0	4	16	0



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.30	0.28	0.25	0.27	7.8%	0.27	0.22	0.31	2.66	TBD
Total State-Run	0.51	0.45	0.44	0.48	8.8%	0.46	0.37	0.55	4.57	TBD
BCJJC	1.15	0.88	0.78	0.86	10.3%	1.04	0.77	1.55	10.37	TBD
Cheltenham	0.30	0.26	0.42	0.51	22.7%	0.33	0.15	0.51	3.33	TBD
LESCC	0.52	0.46	0.29	0.29	-1.6%	0.30	0.00	0.57	2.95	TBD
WMC	0.96	0.34	0.25	0.54	116.7%	0.54	0.24	0.96	5.42	TBD
Carter	0.23	0.00	0.29	0.00	-100.0%	0.12	0.00	0.50	1.23	TBD
Noyes	0.62	0.48	0.79	0.61	-22.5%	0.69	0.31	1.20	6.89	TBD
Hickey	0.30	0.85	0.60	0.70	16.6%	0.51	0.30	0.85	5.08	TBD
Waxter	1.23	0.37	0.58	0.49	-14.9%	0.55	0.08	1.23	5.54	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.17	0.16	0.13	0.13	1.3%	0.12	0.06	0.17	1.18	TBD
Victor Cullen	0.27	0.22	0.16	0.26	59.0%	0.22	0.09	0.40	2.21	TBD
Privately Operated	0.12	0.13	0.07	0.07	-7.4%	0.09	0.06	0.13	0.91	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.12	0.14	0.08	0.08	-0.9%	0.09	0.06	0.14	0.94	TBD
Out of State Per Diems	0.13	0.07	0.03	0.00	-100.0%	0.07	0.00	0.13	0.75	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAPPY Rate	0.40	0.39	0.40	0.38	-6.5%	0.39	0.27	0.45	3.85	TBD
Total State-Run	0.64	0.55	0.62	0.58	-6.3%	0.57	0.37	0.67	5.74	TBD
BCJJC	1.71	1.30	1.31	1.03	-21.6%	1.36	0.74	1.89	13.64	TBD
Cheltenham	0.47	0.38	0.66	0.74	12.8%	0.46	0.18	0.74	4.58	TBD
LESCC	0.39	0.31	0.73	0.58	-21.3%	0.53	0.12	1.38	5.30	TBD
WMC	0.64	0.50	0.25	0.94	279.2%	0.54	0.24	0.94	5.40	TBD
Carter	0.47	0.57	0.29	0.00	-100.0%	0.35	0.00	0.75	3.50	TBD
Noyes	0.62	0.55	0.79	0.49	-38.0%	0.64	0.31	0.95	6.45	TBD
Hickey	0.34	0.63	0.70	0.66	-5.6%	0.56	0.34	0.76	5.57	TBD
Waxter	1.00	0.86	1.04	0.69	-33.8%	0.84	0.35	1.41	8.42	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.26	0.14	0.11	0.19	82.4%	0.14	0.07	0.26	1.35	TBD
Victor Cullen	0.34	0.29	0.08	0.09	6.0%	0.27	0.08	0.38	2.74	TBD
Privately Operated	0.19	0.24	0.21	0.19	-10.1%	0.21	0.18	0.25	2.12	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.20	0.24	0.22	0.21	-6.3%	0.22	0.18	0.26	2.21	TBD
Out of State Per Diems	0.13	0.29	0.16	0.10	-39.8%	0.16	0.10	0.29	1.60	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.07	0.06	0.13	0.08	-38.6%	0.09	0.06	0.13	0.91	TBD
Total State-Run	0.09	0.04	0.14	0.08	-40.8%	0.10	0.04	0.14	0.97	TBD
BCJJC	0.12	0.09	0.25	0.08	-66.8%	0.16	0.08	0.25	1.61	TBD
Cheltenham	0.00	0.00	0.06	0.00	-100.0%	0.04	0.00	0.15	0.40	TBD
LESCC	0.00	0.00	0.15	0.00	-100.0%	0.10	0.00	0.55	0.97	TBD
WMC	0.48	0.17	0.12	0.13	8.3%	0.21	0.12	0.48	2.15	TBD
Carter	0.23	0.00	0.00	0.00	0.0%	0.02	0.00	0.23	0.23	TBD
Noyes	0.12	0.00	0.39	0.24	-38.0%	0.15	0.00	0.37	1.49	TBD
Hickey	0.08	0.00	0.00	0.08	0.0%	0.05	0.00	0.12	0.54	TBD
Waxter	0.11	0.25	0.46	0.20	-57.5%	0.30	0.09	0.74	3.02	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.04	0.02	0.04	0.09	102.7%	0.03	0.00	0.09	0.31	TBD
Victor Cullen	0.21	0.07	0.32	0.09	-73.5%	0.17	0.07	0.32	1.72	TBD
Privately Operated	0.05	0.08	0.12	0.08	-36.3%	0.09	0.05	0.12	0.87	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.05	0.08	0.12	0.05	-54.1%	0.08	0.05	0.12	0.76	TBD
Out of State Per Diems	0.10	0.11	0.16	0.22	40.5%	0.15	0.03	0.35	1.53	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.02	0.04	0.01	0.02	54.5%	0.03	0.01	0.05	0.26	TBD
Total State-Run	0.05	0.07	0.03	0.04	34.6%	0.05	0.03	0.09	0.51	TBD
BCJJC	0.18	0.33	0.08	0.17	99.3%	0.21	0.08	0.42	2.09	TBD
Cheltenham	0.00	0.03	0.06	0.06	-4.6%	0.03	0.00	0.07	0.31	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.25	0.25	TBD
Noyes	0.06	0.00	0.00	0.00	0.0%	0.04	0.00	0.19	0.38	TBD
Hickey	0.00	0.04	0.00	0.00	0.0%	0.00	0.00	0.04	0.04	TBD
Waxter	0.22	0.12	0.00	0.00	0.0%	0.08	0.00	0.23	0.77	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.08	0.00	-100.0%	0.03	0.00	0.10	0.28	TBD
Privately Operated	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.03	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.01	0.0%	0.00	0.00	0.01	0.02	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.07	TBD



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Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.19	0.19	0.21	0.18	-17.1%	0.20	0.17	0.28	2.01	TBD
Total State-Run	0.38	0.35	0.41	0.34	-17.3%	0.39	0.32	0.55	3.87	TBD
BCJJC	2.04	1.73	1.61	1.41	-12.4%	1.75	1.41	2.40	17.52	TBD
Cheltenham	0.00	0.03	0.12	0.09	-28.4%	0.04	0.00	0.11	0.45	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.14	0.28	TBD
WMC	0.00	0.00	0.37	0.13	-63.9%	0.35	0.00	0.96	3.50	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.07	0.00	0.50	0.75	TBD
Noyes	0.06	0.00	0.39	0.18	-53.5%	0.18	0.00	0.38	1.78	TBD
Hickey	0.08	0.22	0.20	0.31	55.4%	0.19	0.08	0.41	1.87	TBD
Waxter	0.33	0.25	0.69	0.20	-71.6%	0.48	0.20	1.11	4.82	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
Privately Operated	0.04	0.05	0.04	0.03	-30.1%	0.03	0.02	0.05	0.32	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.04	0.06	0.05	0.01	-76.5%	0.03	0.01	0.06	0.30	TBD
Out of State Per Diems	0.03	0.00	0.00	0.13	0.0%	0.04	0.00	0.13	0.43	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.52	0.51	0.62	0.58	-5.1%	0.57	0.47	0.64	5.68	TBD
Total State-Run	0.83	0.69	1.01	0.86	-15.3%	0.87	0.68	1.02	8.74	TBD
BCJJC	2.31	1.48	1.81	1.58	-12.6%	2.08	1.45	3.28	20.79	TBD
Cheltenham	0.49	0.47	1.05	0.71	-31.8%	0.57	0.23	0.99	5.73	TBD
LESCC	0.52	1.08	1.03	0.43	-57.8%	0.82	0.26	1.38	8.25	TBD
WMC	1.59	1.01	1.12	1.48	32.4%	1.57	1.01	2.46	15.72	TBD
Carter	0.47	0.57	0.59	0.00	-100.0%	0.52	0.00	1.50	5.24	TBD
Noyes	0.56	0.48	1.38	0.67	-51.3%	0.78	0.48	1.31	7.83	TBD
Hickey	0.38	0.48	0.73	0.81	11.3%	0.56	0.30	0.81	5.56	TBD
Waxter	1.23	1.72	2.88	1.96	-31.9%	1.80	1.17	2.81	18.02	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.30	0.19	0.25	0.34	35.1%	0.25	0.14	0.34	2.48	TBD
Victor Cullen	0.69	0.66	0.56	0.68	21.1%	0.68	0.31	0.92	6.79	TBD
Privately Operated	0.25	0.34	0.27	0.34	25.5%	0.29	0.23	0.34	2.88	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.20	0.24	0.23	0.24	1.1%	0.23	0.14	0.27	2.27	TBD
Out of State Per Diems	0.63	1.01	0.47	0.92	94.1%	0.69	0.28	1.01	6.85	TBD



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Department of Juvenile Services

Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	129	113	107	112	4.7%	114	97	134	1136	TBD
Total State-Run	101	86	90	97	7.8%	93	75	118	933	TBD
BCJJC	39	29	28	31	10.7%	37	27	58	366	TBD
Cheltenham	11	9	14	18	28.6%	13	6	20	128	TBD
LES CC	4	3	2	2	0.0%	2	0	4	21	TBD
WMC	6	2	2	4	100.0%	4	2	6	39	TBD
Carter	1	0	1	0	-100.0%	1	0	2	5	TBD
Noyes	10	7	12	10	-16.7%	11	5	19	108	TBD
Hickey	7	23	18	18	0.0%	13	7	23	134	TBD
Waxter	11	3	5	5	0.0%	5	1	11	53	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	8	7	6	6	0.0%	5	3	8	53	TBD
Victor Cullen	4	3	2	3	50.0%	3	1	4	26	TBD
Privately Operated	28	27	17	15	-11.8%	20	14	28	203	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	24	25	16	15	-6.3%	18	11	25	181	TBD
Out of State Per Diems	4	2	1	0	-100.0%	2	0	4	22	TBD

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	171	156	174	158	-9.2%	165	113	197	1647	TBD
Total State-Run	128	105	125	116	-7.2%	117	74	144	1172	TBD
BCJJC	58	43	47	37	-21.3%	48	25	71	481	TBD
Cheltenham	17	13	22	26	18.2%	18	7	28	175	TBD
LES CC	3	2	5	4	-20.0%	4	1	10	38	TBD
WMC	4	3	2	7	250.0%	4	2	7	39	TBD
Carter	2	2	1	0	-100.0%	2	0	3	14	TBD
Noyes	10	8	12	8	-33.3%	10	5	15	101	TBD
Hickey	8	17	21	17	-19.0%	15	8	21	147	TBD
Waxter	9	7	9	7	-22.2%	8	3	14	84	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	12	6	5	9	80.0%	6	3	12	61	TBD
Victor Cullen	5	4	1	1	0.0%	3	1	5	32	TBD
Privately Operated	43	51	49	42	-14.3%	48	39	55	475	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	39	43	44	39	-11.4%	43	34	50	428	TBD
Out of State Per Diems	4	8	5	3	-40.0%	5	3	8	47	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	30	25	57	34	-40.4%	39	25	57	392	TBD
Total State-Run	18	8	29	17	-41.4%	20	8	29	198	TBD
BCJJC	4	3	9	3	-66.7%	6	3	9	57	TBD
Cheltenham	0	0	2	0	-100.0%	2	0	6	16	TBD
LESCC	0	0	1	0	-100.0%	1	0	4	7	TBD
WMC	3	1	1	1	0.0%	2	1	3	15	TBD
Carter	1	0	0	0	0.0%	0	0	1	1	TBD
Noyes	2	0	6	4	-33.3%	2	0	6	24	TBD
Hickey	2	0	0	2	0.0%	1	0	3	14	TBD
Waxter	1	2	4	2	-50.0%	3	1	8	30	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	2	1	2	4	100.0%	1	0	4	14	TBD
Victor Cullen	3	1	4	1	-75.0%	2	1	4	20	TBD
Privately Operated	12	17	28	17	-39.3%	19	12	28	194	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	9	14	23	10	-56.5%	15	9	23	148	TBD
Out of State Per Diems	3	3	5	7	40.0%	5	1	11	46	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	9	14	6	9	50.0%	11	6	20	109	TBD
Total State-Run	9	14	6	8	33.3%	10	6	19	103	TBD
BCJJC	6	11	3	6	100.0%	7	3	15	73	TBD
Cheltenham	0	1	2	2	0.0%	1	0	3	12	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	1	0	0	0	0.0%	1	0	3	6	TBD
Hickey	0	1	0	0	0.0%	0	0	1	1	TBD
Waxter	2	1	0	0	0.0%	1	0	2	7	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	1	0	-100.0%	0	0	1	3	TBD
Privately Operated	0	0	0	1	0.0%	1	0	2	6	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	0	0	0	1	0.0%	0	0	1	4	TBD
Out of State Per Diems	0	0	0	0	0.0%	0	0	1	2	TBD



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Department of Juvenile Services

Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	83	76	92	74	-19.6%	86	70	123	862	TBD
Total State-Run	75	66	83	68	-18.1%	79	65	117	791	TBD
BCJJC	69	57	58	51	-12.1%	62	50	90	617	TBD
Cheltenham	0	1	4	3	-25.0%	2	0	4	17	TBD
LESCC	0	0	0	0	0.0%	0	0	1	2	TBD
WMC	0	0	3	1	-66.7%	3	0	7	26	TBD
Carter	0	0	0	0	0.0%	0	0	2	3	TBD
Noyes	1	0	6	3	-50.0%	3	0	6	28	TBD
Hickey	2	6	6	8	33.3%	5	2	10	49	TBD
Waxter	3	2	6	2	-66.7%	5	2	11	48	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
Privately Operated	8	10	9	6	-33.3%	7	4	12	71	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	7	10	9	2	-77.8%	6	2	11	58	TBD
Out of State Per Diems	1	0	0	4	0.0%	1	0	4	13	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	223	203	266	245	-7.9%	243	197	273	2429	TBD
Total State-Run	165	131	205	172	-16.1%	179	131	215	1786	TBD
BCJJC	78	49	65	57	-12.3%	73	49	123	734	TBD
Cheltenham	18	16	35	25	-28.6%	22	10	35	219	TBD
LESCC	4	7	7	3	-57.1%	6	2	10	59	TBD
WMC	10	6	9	11	22.2%	11	6	18	114	TBD
Carter	2	2	2	0	-100.0%	2	0	6	21	TBD
Noyes	9	7	21	11	-47.6%	12	7	21	123	TBD
Hickey	9	13	22	21	-4.5%	15	8	22	146	TBD
Waxter	11	14	25	20	-20.0%	18	11	26	179	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	14	8	12	16	33.3%	11	6	16	112	TBD
Victor Cullen	10	9	7	8	14.3%	8	4	10	79	TBD
Privately Operated	58	72	61	73	19.7%	64	54	76	643	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	39	44	46	44	-4.3%	44	28	52	439	TBD
Out of State Per Diems	19	28	15	29	93.3%	20	8	30	204	TBD



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Total	174	178	169	161	-5%	155	133	178
<=1 Month	88	89	88	88	0%	88	75	101
<=2 Months	45	54	40	35	-13%	37	22	54
<=3 Months	17	19	22	20	-9%	17	10	22
<=4 Months	17	8	13	9	-31%	9	5	17
<=5 Months	5	5	4	7	75%	3	0	7
<=6 Months	2	3	2	2	0%	1	0	4
> 6 Months	0	0	0	0	0%	0	0	2
BCJJC	47	46	52	41	-21%	41	29	52
<=1 Month	16	22	20	10	-50%	19	9	29
<=2 Months	18	12	15	12	-20%	11	5	18
<=3 Months	5	6	9	7	-22%	6	2	9
<=4 Months	5	2	4	5	25%	3	0	5
<=5 Months	3	3	3	5	67%	2	0	5
<=6 Months	0	1	1	2	100%	1	0	2
> 6 Months	0	0	0	0	0%	0	0	1
Carter	6	5	4	8	100%	6	3	8
<=1 Month	5	1	3	6	100%	4	1	6
<=2 Months	0	3	0	2	0%	1	0	3
<=3 Months	1	0	1	0	-100%	0	0	1
<=4 Months	0	1	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Cheltenham	40	46	45	46	2%	41	30	46
<=1 Month	24	28	26	30	15%	26	18	32
<=2 Months	7	10	12	5	-58%	8	5	15
<=3 Months	2	5	2	8	300%	4	0	8
<=4 Months	6	2	4	1	-75%	2	0	6
<=5 Months	0	1	1	2	100%	1	0	2
<=6 Months	1	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Hickey	38	39	25	29	16%	27	17	39
<=1 Month	19	17	12	19	58%	16	12	19
<=2 Months	13	13	6	6	0%	7	2	13
<=3 Months	3	5	3	3	0%	3	0	6
<=4 Months	2	2	4	1	-75%	2	0	4
<=5 Months	1	1	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Lower Shore	11	13	10	9	-10%	10	5	13
<=1 Month	5	7	3	4	33%	6	2	9
<=2 Months	2	3	4	2	-50%	2	1	4
<=3 Months	2	2	2	2	0%	1	0	2
<=4 Months	2	1	1	1	0%	1	0	2
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Noyes	18	17	19	14	-26%	17	11	24
<=1 Month	12	10	13	8	-38%	11	6	17
<=2 Months	2	7	3	5	67%	4	1	7
<=3 Months	3	0	3	0	-100%	2	0	3
<=4 Months	0	0	0	1	0%	0	0	2
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	1	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	8	8	8	8	0%	8	6	12
<=1 Month	3	4	7	7	0%	5	2	9
<=2 Months	2	2	0	1	0%	2	0	3
<=3 Months	1	1	1	0	-100%	1	0	2
<=4 Months	1	0	0	0	0%	0	0	1
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
WMC	6	4	6	6	0%	5	3	6
<=1 Month	4	0	4	4	0%	3	0	4
<=2 Months	1	4	0	2	0%	1	0	4
<=3 Months	0	0	1	0	-100%	0	0	1
<=4 Months	1	0	0	0	0%	0	0	1

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: May 2010)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 245 youth.	240 - 245 youth (stable level)	Ongoing	Tracked in template	Maintaining 240-245 youth on GPS	A

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	193/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	A
B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	322 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	84%	OT
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
E. Increase number of Baltimore City youth returning from placement with mentors					OT
Mentor project in Baltimore City	Develop	11/09	(9 of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09		Funding has been discontinued and Baltimore City youth will be serviced by CORPS	A
G. Improve integration of child serving agency activities (GOC)					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	OT

Extent to which Agency has submitted a sufficient number of substantive actions:		OT
Extent to which Agency has submitted adequate plans/baseline info:		B
Extent to which Agency has completed its actions (in the aggregate):		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule