



StateStat

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Reporting Period: April 2010

Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Operations: Michael Davis
Finance & Administration: Eric Christensen
Planning & Engineering: Henry Kay
Deputy Administrator: Tony Brown



Administrator: Ralign Wells
Appointed: December 2009



Secretary : Beverley Swaim-Staley
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: **12.74%** # Waivers/Contract Mods: **0** Goal Achieved: **16.15%** %/Contract Mods: **0**

CURRENTLY AVAILABLE PERIOD (February 2010)							YEAR-TO-DATE					
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals					\$0		\$325,091,550	\$9,047,196 2.78%	\$5,892,295 1.81%	\$3,247,058 1.00%	\$18,186,549	5.59%
Awards Totals	\$16,997,331	\$2,094,567 12.32%	\$70,199 0.41%	\$0 0.00%	\$2,164,766	12.74%	\$461,418,715	\$46,414,827 10.06%	\$18,579,855 4.03%	\$9,529,399 2.07%	\$74,524,081	16.15%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$155,000,000	\$29,150,044	\$10,600,000	\$0	\$39,750,044	25.65%
Construction	\$12,531,092	\$2,033,280	\$0	\$0	\$2,033,280	16.23%	\$22,047,415	\$5,417,846	\$2,542,798	\$0	\$7,960,644	36.11%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0		\$15,767,982	\$943,569	\$684,304	\$9,269,240	\$10,897,113	69.11%
Services	\$687,460	\$0	\$0	\$0	\$0	0.00%	\$155,902,273	\$10,179,732	\$3,877,689	\$0	\$14,057,421	9.02%
Supplies and Equipment	\$2,670,870	\$41,412	\$37,634	\$0	\$79,046	2.96%	\$96,564,085	\$353,742	\$371,951	\$250,122	\$975,815	1.01%
IT Services	\$0	\$0	\$0	\$0	\$0		\$3,329,471	\$0	\$0	\$0	\$0	0.00%
IT Supplies & Equipment	\$26,176	\$0	\$0	\$0	\$0	0.00%	\$280,567	\$200,000	\$0	\$0	\$200,000	71.28%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Corporate Credit Card	\$0	\$0	\$0	\$0	\$0		\$1,514,703	\$6,638	\$195,120	\$4,915	\$206,673	13.64%
Direct Vouchers	\$1,081,733	\$19,875	\$32,565	\$0	\$52,440	4.85%	\$11,012,219	\$163,256	\$307,993	\$5,122	\$476,371	4.33%
Federal DBE Total/Other Interagency	\$0						\$71,462,914					
Agency Total Minus DBE Total	\$16,997,331						\$389,955,801	11.90%	4.76%	2.44%		19.11%
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%			Agency Total	Total SBR	Designated Procurements	%		
Payment Totals	\$17,106,814	\$2,304,225	21	13.47%			\$183,577,095	\$12,562,209	99	6.84%		

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County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Ad Date	Award Date	NTP	Percent Complete	Scheduled Completion	Total Employment (Job Months)	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	-	1/2009	3/11/2009	100%	2/2010	82.09	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	1/15/2010	5/2010	5/2010	-	12/2010	2.41	--*
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	-	10/5/2009	12/7/2009	-	12/2011	0.15	N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	4/10/2009	4/7/2010	4/15/2010	0%	5/2012	3.35	10%
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	-	-	4/23/2010	-	10/2010	2.1	**
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	3/10/2010	9/2010	9/2010	-	8/2011	0.2	--*
Baltimore City	Light Rail Signage Upgrades	500,000	-	-	4/3/2009	95%	6/2010	15.92	**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	11/19/2009	7/2010	8/2010	-	4/2012	3.02	--*
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	-	-	7/29/2009	10.9%	7/2011	6.61	N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	3,000,000	10/21/2009	8/2010	8/2010	-	6/2011	3.84	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	4/15/2009	11/4/2009	11/19/2009	4%	11/2011	11.69	45%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	2/13/2009	8/26/2009	3/27/2009	100%	11/2009	152.83	21%
Baltimore City, Baltimore Co.	Metro Halon Replacement (TIGGER)	522,600	6/2010	6/2010	7/2010	-	1/2011		--*
Baltimore City, Baltimore Co.	Metro Public Address System	5,400,000	4/28/2008	4/15/2009	4/22/2009	34%	4/2011	45.86	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	10/7/2008	4/15/2009	4/22/2009	8.72%	4/2013	67.3	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	-	-	2/23/2009	61.0%	6/2011	127.63	**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	5/30/2008	5/20/2009	5/27/2009	41%	5/2012	96.34	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	-	-	4/3/2009	95%	6/2010	73.64	**
Baltimore Co.	Light Rail Substation Installation	4,798,571	04/10/2009	4/7/2010	4/15/2010	0%	1/2011	0.18	20%
Baltimore Co.	MARC Martins Yard Improvements	400,000	11/30/2008	4/1/2009	4/21/2009	100%	7/2009	12.1	**
Montgomery	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,700,000	-	-	7/2010	-	1/2011		N/A
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	9/15/2008	2/18/2009	3/3/2009	100%	10/2009	65.16	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	180,650	-	-	2/23/2009	100%	7/2009	10.06	**
Systemwide	MARC Public Address System	6,374,205	7/2/2008	4/1/2009	4/13/2009	26%	4/2011	99.87	100%
	MARC - Total	23,828,855							
	ARRA - MTA Subtotal	108,557,026							
	Local Transit Facilities Urban Philadelphia	366,198							
Cecil	Bus Shelter Excavation	12,010	-	-	3/30/2010	-	6/2010		
Cecil	Bus Stop Benches	3,662	-	-	5/13/2010	-	6/2010		
Cecil	Capital Facility Items - Automated Destination	9,590	-	-	4/1/2009	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	12/23/2009	-	-	-	9/2010		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	12/23/2009	-	-	-	9/2010		18%
Cecil	Passenger Amenities	12,936	-	-	7/17/2009	45.49%	6/2010		
	Cecil - Total	366,198							
	Local Transit Vehicles/Facilities Small Urban	16,127,604							
Program Administration	Program Administration	281,760							
Allegany	Capital Maintenance Items	20,000	-	-	6/24/2009	84.4%	6/2010		
Allegany	D&E Electrical System	8,000	-	-	12/7/2009	47.5%	6/2010		
Allegany	Facilities Renovation (Electrical System)	77,000	-	-	-	-	6/2010		15%
Allegany	Preventative Maintenance	250,000	-	-	7/1/2009	91.77%	6/2010	37.02	
Allegany	Rehab/Renovate Office	10,000	-	-	8/1/2009	5.57%	6/2010		
Allegany	Shop Equipment	554	-	-	10/1/2009	-	5/2010		
Allegany	Vehicle Shelter	200,000	12/8/2009	2/9/2010	2/15/2010	-	9/2010		6%
Allegany	Video Surveillance System for Vehicles	68,400	1/15/2010	2/22/2010	2/26/2010	-	6/2010		
Allegany	Medium High-floor < 30' Bus - Repl	131,993	2008	3/18/2009	4/1/2009	100%	3/2010		
Allegany	Small Bus 8/2 - Expansion	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		
Allegany	Small Bus 8/2 - Repl (2)	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		
Allegany	Computer Equipment	10,000	-	-	11/9/2009	-	6/2010		
Allegany	Facilities Renovation (Office Addition)	35,000	-	-	10/15/2009	100%	2/2010	2.81	
Allegany	Facilities Renovation (Roof)	28,000	12/14/2009	2/6/2010	2/10/2010	-	6/2010		
	Allegany - Total	997,911							
Carroll	ADP Software	260,000	5/1/2009	7/6/2009	7/6/2009	-	6/2010		
Carroll	Bus Equipment [Branding]	75,000	5/16/2009	8/11/2009	8/11/2009	100%	10/2009		

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Carroll	Bus Radio System	106,466	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	849,966	8/14/2009	-	2/11/2010	-	9/2010		10%
Carroll	Office Furniture	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		
Carroll	Technology [wireless internet on vehicles]	14,150	6/16/2009	7/2/2009	7/2/2009	100%	11/2009		
Carroll	Small Bus 12/2 - Repl (2)	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		
Carroll	Small Bus 16/2 - Repl (2)	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		
Carroll	Support Vehicle - 2 Hybrid Cars	48,724	9/8/2009	10/15/2009	10/15/2009	-	6/2010		
	Carroll - Total	1,569,703							
Charles	Purchase/Install Passenger Amenities	7,800	-	-	-	-	9/2010		
Charles	Technology - Electronic Fareboxes	229,523	-	-	12/28/2009	-	6/2010		
Charles	Medium Low-Floor < 30' Bus - Repl (7)	1,443,562	2008	3/18/2009	4/1/2009	41.50%	6/2010		
Charles	Portable Lift	22,000	-	-	3/15/2010	-	6/2010		
Charles	Preventative Maintenance	227,286	-	-	7/1/2009	-	6/2010		
	Charles - Total	1,930,171							
Frederick	Bike Racks (12)	5,280	-	-	8/25/2009	100%	3/2010		
Frederick	MDT/AVL	29,500	-	-	8/20/2009	100%	3/2010		
Frederick	Parking Lot Construction	1,242,369	-	-	-	-	3/2011		16%
Frederick	Preventative Maintenance	375,000	-	-	7/1/2009	85.16%	6/2010	14.03	
Frederick	Bus Replacement (23-passenger)	62,359	2008	3/18/2009	4/1/2009	100%	10/2009		
Frederick	Hybrid Transit Bus > 30 Expansion (2)	1,077,600	2008	3/23/2010	4/21/2010	-	9/2012		
Frederick	Minivan Replacement	26,000	-	-	2/25/2010	-	6/2010		
Frederick	Small Bus 12/2 - Repl	57,570	2008	3/18/2009	4/1/2009	100%	10/2009		
Frederick	Small Bus 16/2 - Repl (2)	121,794	2008	3/18/2009	4/1/2009	100%	11/2009		
Frederick	Support Vehicle Replacement	27,000	-	-	2/25/2010	-	6/2010		
	Frederick - Total	3,024,473							
Harford	Medium Low-Floor < 30' Bus - Expansion (12)	4,210,536	6/2/2008	9/25/2008	7/10/2009	-	4/2011		
Harford	Small Bus 16/2 - Repl (3)	191,806	2008	3/18/2009	4/1/2009	100%	11/2009		
Harford	Preventative Maintenance	173,189	-	-	7/1/2009	-	6/2010	1.73	
	Harford - Total	4,575,531							
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	-	-	12/23/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	62,754	-	-	7/30/2009	48.99%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	112,349	-	-	7/30/2009	40.08%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	6,879	-	-	8/31/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	28,832	-	-	7/31/2009	100.00%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	28,826	-	-	7/28/2009	100.00%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	34,747	-	-	7/9/2009	100.00%	1/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	-	-	7/7/2009	100%	7/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	16,733	-	-	7/27/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl (2)	390,500	-	-	6/10/2009	50%	8/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	206,580	2008	9/30/2009	10/2/2009	-	4/2011		

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Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl (3)	329,162	2008	3/18/2009	4/1/2009	31.50%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl (2)	105,993	2008	3/18/2009	4/1/2009	100%	10/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle (2)	33,000	-	-	-	-	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Preventative Maintenance	64,287	-	-	7/1/2009	-	6/2010		
	Shore Transit - Total	1,476,142							
Washington	Bus Shelters	135,813	-	-	-	-	6/2010		
Washington	Facilities Renovation	212,000	-	12/20/2009	12/28/2009	-	6/2010		
Washington	GFI Fareboxes	206,128	-	12/3/2010	12/9/2009	-	6/2010		
Washington	Key-pad Entrance Door Lock System	5,000	-	-	-	-	8/2010		
Washington	Oil Tank	10,000	-	-	9/29/2009	-	6/2010		
Washington	Shop Equipment	10,000	-	-	12/20/2009	-	9/2010		
Washington	Transfer Point Relocation	875,225	1/29/2010	-	-	-	3/2011		
Washington	Medium Low-Floor < 30' Bus - Expansion (3)	627,251	2008	3/18/2009	4/1/2009	100%	4/2010		
Washington	Support Vehicle	20,000	-	-	-	-	6/2010		
Washington	Preventative Maintenance	170,495	-	-	7/1/2009	-	6/2010		
	Washington - Total	2,271,913							
	Local Transit Vehicles/Facilities Urban Baltimore	5,974,000							
Anne Arundel (Annapolis)	Preventative Maintenance	74,769	-	-	7/1/2009	71.48%	6/2010		
Anne Arundel (Annapolis)	1 Trolley	591,000	5/15/2009	11/1/2009	12/1/2009	-	9/2010		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl (5)	1,642,565	5/15/2009	8/25/2009	8/26/2009	-	9/2010		
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion (2)	387,666	2008	3/18/2009	4/1/2009	-	6/2010		
	Anne Arundel - Total	2,696,000							
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	12/1/2009	3/25/2010	3/28/2010	-	8/2010		9.4%
	CTC - Total	600,000							
Howard	Bus Painting	96,542	8/28/2009	10/15/2009	12/15/2009	-	9/2010		13.5%
Howard	Bus Stop Amenities	100,000	5/7/2010	-	-	-	8/2010		
Howard	GPS	12,944	7/30/2009	9/1/2009	10/30/2009	100%	1/2010		
Howard	Preventative Maintenance	150,000	-	-	-	19.64%	6/2010		
Howard	Security Cameras	100,000	7/30/2009	1/20/2010	1/25/2010	-	6/2010		17.5
Howard	Hybrid Transit Bus > 30' Expansion	540,000	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Hybrid Transit Bus > 30' Repl (2)	1,080,000	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Paratransit Bus (3)	598,514	6/1/2009	7/20/2009	7/30/2009	-	6/2010		
	Howard - Total	2,678,000							
	Local Transit Vehicles/Facilities Urban Washington	13,800,000							
Montgomery	Dispatch Software	350,000	-	3/22/2010	3/26/2010	-	8/2010		
Montgomery	Heavy Duty Transit Bus > 30 Repl (12)	6,205,920	-	7/2006	-	-	4/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	-	7/2006	-	-	4/2011		
	Montgomery - Total	6,900,000							
Prince George's	Heavy Duty Transit Bus > 30 Repl (22)	6,900,000	-	8/27/2008	7/10/2009	-	9/2011		
	Prince George's - Total	6,900,000							
	Local Transit Vehicles/Facilities Rural Areas	7,425,244							
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787	-	-	-	-	9/20010		
Program Administration	Program Administration	912,952	-	-	-	2.70%	-	6.60	
Calvert	Bus Shelter	15,000	-	-	-	-	10/2010		
Calvert	Electronic Farebox System	220,000	-	-	1/15/2010	-	6/2010		
Calvert	GPS/Vehicle Tracking System	13,200	-	-	7/31/2009	100%	4/2010		
Calvert	Shop Equipment	6,200	-	-	1/25/2010	100%	4/2010		
Calvert	Wheelchair Securement Device	1,800	-	-	-	-	9/2010		
Calvert	Medium Low-Floor < 30' Bus - Repl (2)	405,011	2008	3/18/2009	4/1/2009	100%	4/2010		

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Calvert	Small Bus 16/2 Expansion	65,494	2008	3/18/2009	4/1/2009	100%	10/2009		
	Calvert - Total	726,705							
DCT (Caroline, Kent, Talbot)	2-way Radios	22,704	-	-	10/22/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Strobe Lights	8,065	-	-	3/10/2010	100%	5/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	-	-	-	-	10/2010		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	2008	3/18/2009	4/1/2009	100%	4/2010		
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	-	-	-	-	11/2010		
	DCT - Total	332,103							
Dorchester	Small Bus 16/2 - Repl (3)	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		
	Dorchester - Total	175,932							
Garrett	Bus Wash	109,000	9/8/2009	11/19/2009	3/1/2010	100%	4/2010		4%
Garrett	Small Bus 10/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
Garrett	Small Bus 12/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
Garrett	Small Bus 16/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
	Garrett - Total	257,343							
Queen Anne's	Computer Equipment for Transit Office	25,000	-	-	-	100%	5/2010		
Queen Anne's	Office Furniture for Transit Office	40,000	-	-	11/6/2009	100%	5/2010		
Queen Anne's	Signs for Facility	2,000	-	-	1/15/2010	100%	3/2010		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,910	2008	3/18/2009	4/1/2009	100%	4/2010		
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,910	2008	3/18/2009	4/1/2009	-	5/2010		
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	-	-	-	-	-		
	Queen Anne's - Total	694,818							
St. Mary's	Bus Canopy Solar Lights	20,000	-	-	-	-	7/2010		
St. Mary's	Bus Shelters (5)	30,000	-	-	-	-	6/2010		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	-	-	-	-	7/2010		
St. Mary's	Bus Wash Rack Solar Lights	5,000	-	-	-	-	7/2010		
St. Mary's	Concrete Pads	12,000	-	-	-	-	7/2010		
St. Mary's	Shop/Maintenance Equipment	50,000	-	-	-	-	9/2010		
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	2008	3/18/2009	4/1/2009	100%	4/2010		
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	2008	3/18/2009	4/1/2009	100%	10/2009		
	St. Mary's - Total	454,712							
Worcester (Ocean City)	Bus Spare Parts	300,000	-	-	12/23/2009	26.22%	6/2010		
Worcester (Ocean City)	Currency Counters	6,000	-	-	8/12/2009	100%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	-	-	-	-	8/2010		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	-	-	-	-	10/2010		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	3/15/2010	4/27/2010	-	-	10/2010		
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	-	2/5/2010	2/10/2010	-	6/2010		1%
Worcester (Ocean City)	Shelter Parts	25,000	-	-	10/28/2009	100%	2/9/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (6)	2,165,892	-	-	4/5/2010	-	1/2012		
	Worcester - Total	2,756,892							
	ARRA - LOTS Subtotal	43,693,046							
	ARRA - Total	152,250,072							



		4/22/09	5/14/09	5/28/09	6/11/09	6/26/09	7/23/09	8/6/09	8/19/09	9/2/09	9/17/09	10/2/09	11/17/09	12/15/09	1/29/10	2/26/10	3/25/10	4/23/10	Change from 3/25/10	% of Total
Total Projects	Total		122												134	134	135	135	0	100%
	MTA	122		122	122	122	122	122	122	122	122	122	134	134	23	23	24	24	0	100%
	LOTS														111	111	111	111	0	100%
Value of All ARRA Projects (\$M)	Total		\$ 135												\$ 151.7	\$ 151.7	\$ 152.3	\$ 152.3	\$ (0.0)	100%
	MTA	\$ 135		\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 152	\$ 152	\$ 108.0	\$ 108.0	\$ 108.6	\$ 108.6	\$ -	100%
	LOTS														\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ (0.0)	100%
Number of Remaining Projects left to be advertised	Total														67	55	54	53	-1	39.3%
	MTA	79	79	79	79	79	79	79	79	79	79	79	79	79	3	1	0	0	0	0.0%
	LOTS														64	54	54	53	-1	47.7%
Value of Remaining Projects left to be advertised (\$M) [1]	Total														\$ 37.4	\$ 13.5	\$ 8.1	\$ 8.1	\$ -	5.3%
	MTA	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 15.5	\$ 5.4	\$ -	\$ -	\$ -	0.0%
	LOTS														\$ 21.9	\$ 8.1	\$ 8.1	\$ 8.1	\$ -	18.5%
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	Total		14		15										50	55	59	62	3	45.9%
	MTA	14		15		15	15	20	20	31	37	39	50	50	15	15	15	17	2	70.8%
	LOTS														35	40	44	45	1	40.5%
Value of Projects essentially Advertised and given NTP (\$M) [1]	Total		\$ 93.6		\$ 93.6										\$ 102.8	\$ 103.6	\$ 104.6	\$ 104.6	\$ -	68.7%
	MTA	\$ 42.1		\$ 93.6		\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 98.7	\$ 99.1	\$ 99.2	\$ 99.2	\$ 102.7	\$ 83.3	\$ 83.3	\$ 83.3	\$ 83.3	\$ -	76.7%
	LOTS														\$ 19.5	\$ 20.3	\$ 21.3	\$ 21.3	\$ -	48.8%
# of Projects where work has begun	Total		4		7										30	34	37	38	1	28.1%
	MTA	2		4		8	8	9	9	10	11	17	26	28	14	14	14	14	0	58.3%
	LOTS														16	20	23	24	1	21.6%
Value of Projects where work has begun (\$M)	Total		\$ -		\$ 33.0										\$ 67.3	\$ 67.9	\$ 68.0	\$ 68.2	\$ 0.2	44.8%
	MTA	\$ -	\$ -	\$ -		\$ 33.0	\$ 33.0	\$ 43.0	\$ 43.0	\$ 43.0	\$ 43.1	\$ 47.0	\$ 58.0	\$ 64.7	\$ 65.4	\$ 65.4	\$ 65.4	\$ 65.4	\$ -	60.2%
	LOTS		\$ -												\$ 1.9	\$ 2.5	\$ 2.6	\$ 2.8	\$ 0.2	6.4%
Projects Completed	Total														13	15	16	16	0	11.9%
	MTA									2	3	3	7	9	5	5	5	5	0	20.8%
	LOTS														8	10	11	11	0	9.9%
Value of Projects Completed (\$M)	Total														\$ 16.0	\$ 16.2	\$ 16.2	\$ 16.2	\$ -	10.6%
	MTA														\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ -	14.5%
	LOTS														\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.4	\$ -	0.9%
Amount of ARRA Funds Expended (\$M)	Total													\$ 23.2	\$ 24.4	\$ 27.1	\$ 30.6	\$ 3.5	20.1%	
Federal Reimbursement of ARRA Funds (\$M)	Total													\$ 23.2	\$ 24.4	\$ 24.8	\$ 26.8	\$ 2.0	17.6%	

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	03/07-03/20	03/21-04/03	04/04-04/17	04/18-05/01		Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	4,400	4,400	4,401	4,401	0.0%	4,203	3,597	4,403	92,468	
Bus Transportation Scheduled	3,514	3,514	3,515	3,515	0.0%	3,329	2,731	3,515	73,228	
Bush Transportation Scheduled	995	996	996	996	0.0%	940	906	996	20,672	
Eastern Transportation Scheduled	898	898	898	898	0.0%	829	548	913	18,238	
Kirk Transportation Scheduled	759	758	759	759	0.0%	749	722	759	16,476	
Northwest Transportation Scheduled	862	862	862	862	0.0%	811	521	913	17,842	
Metro Transportation Scheduled	461	461	461	461	0.0%	459	440	469	10,107	
Light Rail Transportation Scheduled	399	399	399	399	0.0%	390	369	399	8,569	
Mobility Scheduled	26	26	26	26	0.0%	26	24	26	564	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					Fiscal Year To Date				
	January	February	March	April	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Spending Scheduled	\$250,680	\$239,506	\$283,207	\$263,918	-6.8%	\$258,336	\$224,588	\$290,331	\$2,583,359	
Overtime Total Spending Unscheduled	\$1,127,656	\$1,342,331	\$1,229,925	\$1,063,647	-13.5%	\$1,196,888	\$1,030,468	\$1,342,331	\$11,968,877	
Bus Transportation Scheduled	\$198,268	\$190,264	\$227,141	\$207,018	-8.9%	\$202,120	\$167,488	\$227,141	\$2,021,201	
Bush Transportation Scheduled	\$53,201	\$53,654	\$65,261	\$59,268	-9.2%	\$58,190	\$53,201	\$65,261	\$581,895	
Eastern Transportation Scheduled	\$50,070	\$48,703	\$58,136	\$52,424	-9.8%	\$49,998	\$32,773	\$58,280	\$499,978	
Kirk Transportation Scheduled	\$43,108	\$40,620	\$48,582	\$43,953	-9.5%	\$44,538	\$40,620	\$48,582	\$445,375	
Northwest Transportation Scheduled	\$51,889	\$47,287	\$55,162	\$51,373	-6.9%	\$49,395	\$31,895	\$59,337	\$493,953	
Bus Transportation Unscheduled	\$214,806	\$204,072	\$347,324	\$301,521	-13.2%	\$293,756	\$204,072	\$392,263	\$2,937,561	
Bush Transportation Unscheduled	\$99,841	\$57,648	\$101,673	\$113,235	11.4%	\$105,640	\$57,648	\$143,039	\$1,056,404	
Eastern Transportation Unscheduled	\$54,817	\$56,321	\$90,863	\$61,244	-32.6%	\$62,929	\$36,798	\$90,863	\$629,294	
Kirk Transportation Unscheduled	\$33,495	\$46,354	\$87,390	\$73,763	-15.6%	\$74,241	\$33,495	\$111,318	\$742,406	
Northwest Transportation Unscheduled	\$26,653	\$43,749	\$67,398	\$53,279	-20.9%	\$50,946	\$26,653	\$72,376	\$509,456	
Bus Maintenance Unscheduled	\$331,612	\$373,000	\$320,703	\$269,358	-16.0%	\$299,472	\$219,119	\$373,000	\$2,994,725	
Bush Maintenance Unscheduled	\$57,644	\$81,542	\$59,444	\$52,411	-11.8%	\$61,576	\$46,178	\$81,542	\$615,756	
Eastern Maintenance Unscheduled	\$49,812	\$41,176	\$39,707	\$33,669	-15.2%	\$41,853	\$28,331	\$61,410	\$418,530	
Kirk Maintenance Unscheduled	\$44,108	\$49,290	\$43,191	\$31,149	-27.9%	\$38,716	\$22,167	\$49,290	\$387,164	
Northwest Maintenance Unscheduled	\$51,528	\$39,131	\$48,691	\$42,105	-13.5%	\$44,774	\$36,877	\$51,528	\$447,737	
Misc. Bus Maintenance Unscheduled	\$128,520	\$161,861	\$129,670	\$110,024	-15.2%	\$112,554	\$70,378	\$161,861	\$1,125,537	
Metro Transportation Scheduled	\$28,122	\$25,969	\$29,584	\$29,014	-1.9%	\$29,444	\$25,969	\$34,111	\$294,445	
Metro Transportation Unscheduled	\$13,702	\$29,317	\$17,296	\$11,547	-33.2%	\$25,205	\$11,547	\$42,902	\$252,051	
Metro Maintenance Unscheduled	\$197,392	\$291,601	\$219,261	\$202,661	-7.6%	\$191,074	\$153,919	\$291,601	\$1,910,744	
Light Rail Transportation Scheduled	\$22,911	\$22,418	\$25,447	\$26,905	5.7%	\$25,381	\$22,418	\$30,063	\$253,807	
Light Rail Transportation Unscheduled	\$23,921	\$23,984	\$12,233	\$23,495	92.1%	\$33,703	\$12,233	\$49,479	\$337,031	
Light Rail Maintenance Unscheduled	\$105,524	\$177,796	\$140,628	\$114,415	-18.6%	\$119,905	\$92,571	\$177,796	\$1,199,054	
Mobility Scheduled	\$1,379	\$856	\$1,035	\$981	-5.2%	\$1,391	\$856	\$1,922	\$13,905	
Mobility Transportation Unscheduled	\$20,092	\$14,056	\$11,775	\$10,738	-8.8%	\$21,557	\$10,738	\$42,820	\$215,565	
Mobility Truck Shop Unscheduled	\$17,502	\$14,187	\$12,092	\$10,347	-14.4%	\$17,137	\$10,347	\$22,695	\$171,367	
Police Unscheduled	\$177,066	\$121,871	\$119,133	\$97,820	-17.9%	\$166,770	\$97,820	\$205,679	\$1,667,697	
Operation Support	\$1,402	\$1,362	\$4,328	\$9,551	120.7%	\$18,920	\$1,362	\$38,402	\$189,198	
Administration Unscheduled	\$46,131	\$106,503	\$41,255	\$32,483	-21.3%	\$49,865	\$32,483	\$106,503	\$498,649	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20	% Change	Average	Minimum	Maximum	Total	Target
Total Unscheduled Overtime Hours	19,746	22,689	16,120	17,447	8.2%	17,446	13,892	22,689	383,818	
Operating Overtime Total Hours	11,372	12,307	10,954	7,983	-27.1%	13,060	7,983	15,875	287,312	
Overtime Cap	10,636	15,277	15,277	15,277	0.0%	14,481	7,460	15,358	318,581	
Over/Under	(735)	2,969	4,322	7,295	68.8%	1,421	(8,126)	7,295	31,268	
Bus Transportation Unscheduled Overtime	4,547	3,675	4,139	4,799	15.9%	4,839	2,698	6,776	106,454	
Bus Transportation Operating Overtime	3,393	3,055	4,074	4,739	16.3%	4,403	2,663	6,230	96,866	
Overtime Cap	3,723	5,190	5,190	5,190	0.0%	4,744	(497)	5,251	104,364	
Over/Under	330	2,135	1,116	451	-59.6%	341	(3,900)	2,349	7,497	
Bush Transportation Unscheduled Overtime	1,866	806	1,234	1,293	4.8%	1,701	806	2,980	37,420	
Bush Transportation Operating Overtime	1,447	653	1,184	1,292	9.2%	1,594	653	2,633	35,077	
Overtime Cap	1,382	1,554	1,554	1,554	0.0%	1,628	883	2,915	35,810	
Over/Under	(65)	902	371	262	-29.2%	33	(1,085)	1,842	733	
Eastern Transportation Unscheduled Overtime	1,335	809	1,264	1,194	-5.5%	1,046	447	1,759	23,015	
Eastern Transportation Operating Overtime	978	685	1,263	1,194	-5.4%	970	439	1,652	21,348	
Overtime Cap	915	1,225	1,225	1,225	0.0%	1,028	(1,765)	1,350	22,625	
Over/Under	(64)	540	(37)	31	-183.6%	58	(2,404)	816	1,276	
Kirk Transportation Unscheduled Overtime	683	967	953	1,430	50.1%	1,251	453	2,090	27,512	
Kirk Transportation Operating Overtime	498	909	953	1,382	45.0%	1,101	304	1,746	24,231	
Overtime Cap	761	1,245	1,245	1,245	0.0%	1,195	408	2,469	26,290	
Over/Under	262	336	292	(137)	-146.8%	94	(826)	941	2,059	
Northwest Transportation Unscheduled Overtime	663	1,093	688	882	28.2%	841	219	1,510	18,507	
Northwest Transportation Operating Overtime	469	807	675	871	29.1%	737	219	1,477	16,210	
Overtime Cap	665	1,165	1,165	1,165	0.0%	893	(2,128)	1,195	19,639	
Over/Under	196	358	490	294	-40.0%	156	(2,613)	946	3,429	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	5,584	6,221	4,170	4,173	0.07%	4,304	2,960	6,221	94,678	
Bus Maintenance Operating Overtime	3,662	3,640	3,707	3,659	-1.29%	3,667	2,955	4,755	80,684	
Overtime Cap	3,774	4,175	4,175	4,175	0.01%	3,935	3,205	4,254	86,567	
Over/Under	113	535	468	516	10.35%	267	(674)	1,079	5,883	
Bush Maintenance Unscheduled Overtime	786	1,367	845	840	-0.59%	889	624	1,367	19,568	
Bush Maintenance Operating Overtime	421	864	845	840	-0.59%	824	421	1,040	18,127	
Overtime Cap	843	846	846	1,146	35.46%	854	711	1,146	18,782	
Over/Under	422	(18)	1	306	30500.00%	28	(235)	422	655	
Eastern Maintenance Unscheduled Overtime	825	623	555	545	-1.8%	602	359	928	13,239	
Eastern Maintenance Operating Overtime	690	424	555	544	-1.98%	586	359	925	12,899	
Overtime Cap	575	651	651	551	-15.31%	632	450	663	13,894	
Over/Under	(115)	227	96	7	-92.68%	45	(262)	250	995	
Kirk Maintenance Unscheduled Overtime	778	906	470	556	18.3%	592	121	1,138	13,020	
Kirk Maintenance Operating Overtime	621	653	470	556	18.30%	571	121	1,138	12,562	
Overtime Cap	499	587	587	487	-17.03%	593	464	973	13,054	
Over/Under	(122)	(66)	117	(69)	-158.70%	22	(540)	529	492	
Northwest Maintenance Unscheduled Overtime	819	605	546	667	22.2%	685	484	857	15,068	
Northwest Maintenance Operating Overtime	685	372	546	667	22.16%	626	372	824	13,774	
Overtime Cap	641	636	636	536	-15.73%	627	523	648	13,800	
Over/Under	(44)	264	90	(131)	-246.38%	1	(176)	264	26	
Misc. Bus Maintenance Unscheduled Overtime	2,376	2,720	1,754	1,565	-10.8%	1,536	909	2,720	33,783	
Misc. Bus Maintenance Operating Overtime	1,245	1,327	1,291	1,052	-18.51%	1,060	410	1,427	23,323	
Overtime Cap	1,217	1,455	1,455	1,455	0.00%	1,229	993	1,735	27,037	
Over/Under	(28)	128	164	403	145.73%	169	(318)	689	3,714	



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Volume 3 Number 10
Reporting Period: March
2010

Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	2,378	2,721	1,755	1,566	-10.77%	1,581	910	2,721	34,778	
Bus Maintenance Operating Overtime	1,246	1,327	1,173	894	-23.73%	1,059	655	1,427	23,307	
Overtime Cap	1,217	1,455	1,455	1,455	0.00%	1,196	644	1,482	26,311	
Over/Under	(29)	128	282	560	98.62%	137	(318)	702	3,004	
Main Shop Unscheduled Overtime	353	687	354	14	-96.0%	292	8	687	6,421	
Main Shop Operating Overtime	341	640	354	6	-98.31%	289	6	640	6,352	
Overtime Cap	266	354	354	354	0.00%	348	243	361	7,667	
Over/Under	(75)	(286)	(0)	348	100.00%	60	(286)	348	1,314	
AC Shop Unscheduled Overtime	44	28	59	122	106.8%	96	28	156	2,118	
AC Shop Operating Overtime	20	28	59	62	5.08%	66	20	114	1,447	
Overtime Cap	70	73	73	73	0.00%	72	45	74	1,589	
Over/Under	50	45	14	11	-21.74%	6	(40)	50	142	
Body Shop Unscheduled Overtime	441	414	324	353	9.0%	400	205	746	8,805	
Body Shop Operating Overtime	361	214	0	1	100.00%	265	0	422	5,823	
Overtime Cap	278	302	302	302	0.00%	295	97	308	6,490	
Over/Under	(83)	88	302	302	-0.17%	30	(118)	302	667	
Brake Shop Unscheduled Overtime	83	51	11	88	700.0%	117	4	232	2,566	
Brake Shop Operating Overtime	83	50	11	88	699.09%	110	4	233	2,422	
Overtime Cap	120	167	167	167	0.00%	159	5	170	3,503	
Over/Under	38	117	156	79	-49.33%	49	(63)	166	1,081	
Radio/Systems Maintenance Unscheduled OT	492	431	446	415	-7.0%	448	304	776	9,847	
Radio/Systems Maintenance Operating Overtime	159	158	256	167	-34.80%	184	127	273	4,047	
Overtime Cap	169	182	182	182	0.00%	183	166	188	4,016	
Over/Under	11	24	(74)	15	-119.92%	(1)	(88)	59	(31)	
Facilities Maintenance Unscheduled OT	965	1,110	561	574	2.3%	558	188	1,110	5,021	
Facilities Maintenance Operating Overtime	284	237	493	571	15.94%	357	150	571	3,217	
Overtime Cap	314	377	377	377	0.00%	339	80	384	3,047	
Over/Under	30	140	(116)	(194)	67.91%	(17)	(344)	227	(170)	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime	371	601	357	248	-30.5%	396	118	785	8,702	
Metro Transportation Operating Overtime	357	488	349	(76)	-121.8%	350	(76)	728	7,693	
Overtime Cap	(409)	462	462	462	0.0%	392	(409)	462	8,627	
Over/Under	(766)	(26)	113	538	374.8%	42	(766)	538	934	
Metro Maintenance Unscheduled Overtime	3,966	5,170	2,753	3,107	12.9%	2,687	1,380	5,170	59,120	
Metro Maintenance Operating Overtime	821	712	1,195	(260)	-121.7%	975	(260)	1,441	21,439	
Overtime Cap	228	1,493	1,493	1,493	0.0%	1,331	(372)	1,493	29,282	
Over/Under	(592)	781	298	1,752	489.0%	357	(1,600)	1,752	7,843	
Light Rail Transportation Unscheduled Overtime	268	511	312	338	8.3%	524	268	794	11,538	
Light Rail Transportation Operating Overtime	160	411	312	(56)	-117.9%	457	(56)	762	10,043	
Overtime Cap	510	559	559	559	0.0%	545	307	562	12,000	
Over/Under	350	148	247	615	148.5%	89	(203)	615	1,957	
Light Rail Maintenance Unscheduled Overtime	2,541	2,851	1,448	1,878	29.7%	1,610	1,118	2,851	35,419	
Light Rail Maintenance Operating Overtime	590	525	787	(291)	-136.9%	659	(291)	927	14,491	
Overtime Cap	427	839	839	839	0.0%	788	163	839	17,326	
Over/Under	(162)	314	52	1,129	2084.1%	129	(709)	1,129	2,835	
Mobility Unscheduled Overtime	214	504	392	241	-38.5%	393	176	665	8,641	
Mobility Operating Overtime	214	504	392	241	-38.6%	390	176	665	8,570	
Overtime Cap	402	505	505	505	0.0%	483	255	542	10,634	
Over/Under	188	1	114	265	133.2%	94	(199)	329	2,065	
Mobility Truck Shop Unscheduled Overtime	321	348	418	267	-36.2%	280	192	418	6,150	
Mobility Truck Shop Operating Overtime	241	194	231	218	-5.6%	254	192	326	5,582	
Overtime Cap	184	224	224	224	0.0%	237	160	474	5,204	
Over/Under	(57)	30	(7)	6	-187.0%	(17)	(102)	201	(378)	
Police Unscheduled Overtime	1,910	2,763	2,102	2,358	12.2%	2,147	1,657	2,906	47,226	
Police Operating Overtime	1,910	2,763	(120)	(230)	91.7%	1,710	(230)	2,763	37,612	
Overtime Cap	1,799	1,799	1,799	1,799	0.0%	1,792	1,568	1,882	39,423	
Over/Under	(112)	(964)	1,919	2,029	5.7%	82	(964)	2,029	1,811	
Administration Unscheduled Overtime	24	45	29	38	31.0%	268	20	821	5,890	
Administration Operating Overtime	24	17	29	38	33.3%	197	0	430	4,332	
Overtime Cap	(2)	32	32	32	0.0%	234	(19)	656	5,154	
Over/Under	(26)	15	4	(6)	-250.0%	37	(74)	302	822	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20		Average	Minimum	Maximum	Total	Target
Absenteeism Total Days	3,045.1	3,646.5	2,893.8	2,857.4	-1.3%	2,806.7	2,534.1	3,646.5	61,748.0	
Sick	1,537.5	1,543.1	1,425.6	1,406.3	-1.4%	1,397.4	1,235.1	1,581.8	30,742.6	
Workers' Comp	902.1	870.4	950.0	945.1	-0.5%	931.3	865.0	1,029.1	20,488.8	
FMLA	294.9	269.9	340.1	298.9	-12.1%	254.8	196.0	340.1	5,605.1	
Personal	82.9	165.4	47.6	61.9	29.9%	54.1	33.1	165.4	1,189.3	
Other	227.8	797.8	130.4	145.3	11.4%	169.2	103.8	797.8	3,722.3	
Bus Transportation Total Days	1,911.1	1,925.9	1,830.1	1,877.9	2.6%	1,772.9	1,595.3	1,933.0	39,003.6	
Sick	936.5	853.5	891.6	910.3	2.1%	870.6	760.3	942.8	19,152.1	
Workers' Comp	583.6	536.8	605.0	632.1	4.5%	601.4	534.0	687.9	13,230.4	
FMLA	170.1	136.9	194.4	158.0	-18.7%	140.6	92.1	194.4	3,092.4	
Personal	40.8	37.3	34.1	45.6	33.7%	33.8	19.8	45.6	742.6	
Other	180.1	361.5	105.0	131.9	25.6%	126.6	81.9	361.5	2,786.1	
Bush Transportation	608.6	668.9	643.5	624.1	-3.0%	577.2	448.8	668.9	12,697.4	
Sick	316.6	315.3	354.0	311.6	-12.0%	272.5	182.0	354.0	5,995.3	
Workers' Comp	199.8	169.8	186.6	205.5	10.1%	203.7	152.3	272.8	4,482.3	
FMLA	45.3	37.4	47.9	42.1	-12.0%	49.4	32.3	69.8	1,086.4	
Personal	18.8	6.9	14.1	18.0	27.4%	11.3	2.0	18.8	248.3	
Other	28.3	139.6	40.9	46.9	14.7%	40.2	23.8	139.6	885.3	
Eastern Transportation	416.6	402.8	419.8	397.6	-5.3%	405.0	374.1	445.4	8,910.1	
Sick	230.6	192.0	213.0	225.0	5.6%	219.5	170.9	253.6	4,829.0	
Workers' Comp	91.8	79.3	92.1	91.6	-0.5%	107.2	79.3	155.0	2,357.8	
FMLA	69.8	44.8	84.8	39.3	-53.7%	44.2	23.9	84.8	972.5	
Personal	9.9	14.9	15.0	14.5	-3.3%	9.6	3.9	16.4	212.0	
Other	14.6	71.9	14.9	27.3	83.2%	24.5	13.8	71.9	538.9	
Kirk Transportation	403.8	389.1	350.4	391.4	11.7%	409.6	335.1	456.6	9,010.6	
Sick	139.0	135.3	144.5	141.0	-2.4%	174.9	96.4	230.5	3,847.5	
Workers' Comp	170.9	134.4	161.9	190.5	17.7%	175.2	134.4	213.3	3,854.0	
FMLA	28.5	30.6	18.4	28.0	52.4%	22.9	7.8	40.0	503.6	
Personal	5.4	9.1	1.6	6.3	284.6%	6.5	1.6	17.1	142.3	
Other	60.0	79.8	24.0	25.6	6.8%	30.1	14.8	79.8	663.3	
NW Transportation	482.1	465.1	416.5	464.8	11.6%	381.2	308.9	491.5	8,385.5	
Sick	250.3	211.0	180.1	232.6	29.1%	203.7	134.8	257.4	4,480.4	
Workers' Comp	121.3	153.4	164.4	144.5	-12.1%	115.3	62.6	164.4	2,536.4	
FMLA	26.6	24.1	43.4	48.6	12.1%	24.1	0.0	48.6	529.9	
Personal	6.8	6.4	3.4	6.9	103.7%	6.4	1.4	12.5	140.1	
Other	77.3	70.3	25.3	32.1	27.2%	31.8	18.6	77.3	698.8	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20		Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	404.4	538.3	369.1	335.4	-9.1%	324.9	224.0	538.3	7,147.8	
Sick	215.6	226.1	199.1	168.4	-15.4%	158.2	106.0	226.1	3,479.9	
Workers' Comp	133.0	119.0	118.0	98.0	-16.9%	109.4	73.6	160.4	2,407.5	
FMLA	24.0	36.0	43.0	62.0	44.2%	39.3	19.0	62.0	864.1	
Personal	31.0	105.6	8.0	6.0	-25.0%	12.1	1.0	105.6	265.9	
Other	0.8	51.5	1.0	1.0	0.0%	5.9	0.1	51.5	130.4	
Bush Maintenance	74.4	111.0	54.0	53.0	-1.9%	51.7	32.5	111.0	1,136.5	
Sick	33.1	37.0	32.0	42.0	31.3%	30.8	12.0	52.0	678.3	
Workers' Comp	20.0	20.0	18.0	10.0	-44.4%	15.3	0.0	26.0	337.0	
FMLA	1.0	0.0	2.0	0.0	-100.0%	0.5	0.0	3.0	12.0	
Personal	20.0	54.0	2.0	1.0	-50.0%	4.3	0.0	54.0	94.5	
Other	0.3	0.0	0.0	0.0	0.0%	0.7	0.0	4.0	14.8	
Eastern Maintenance	50.1	68.6	38.5	39.8	3.2%	56.4	31.0	81.1	1,241.4	
Sick	18.1	11.6	9.5	15.8	65.8%	22.8	6.3	50.0	502.1	
Workers' Comp	21.0	10.0	9.0	10.0	11.1%	25.0	9.0	39.0	549.0	
FMLA	2.0	10.0	17.0	11.0	-35.3%	4.6	0.0	17.0	101.5	
Personal	9.0	37.0	3.0	2.0	-33.3%	3.7	0.0	37.0	82.1	
Other	0.0	0.0	0.0	1.0	100.0%	0.3	0.0	1.9	6.6	
Kirk Maintenance	55.0	71.5	51.0	54.6	7.1%	52.8	15.0	77.0	1,160.8	
Sick	23.0	29.0	19.0	16.6	-12.5%	16.4	1.0	38.0	361.1	
Workers' Comp	20.0	20.0	20.0	24.0	20.0%	27.6	11.1	52.0	607.4	
FMLA	11.0	13.0	10.0	14.0	40.0%	6.7	0.0	25.0	148.0	
Personal	1.0	9.0	1.0	0.0	-100.0%	1.3	0.0	9.0	28.1	
Other	0.0	0.5	1.0	0.0	-100.0%	0.7	0.0	3.1	16.1	
Northwest Maintenance	59.5	70.0	79.0	73.0	-7.6%	48.1	21.0	83.0	1,059.3	
Sick	38.0	29.0	38.0	37.0	-2.6%	21.9	1.0	47.0	482.9	
Workers' Comp	20.0	27.0	36.0	24.0	-33.3%	14.4	0.0	36.0	317.0	
FMLA	1.0	7.0	3.0	11.0	266.7%	10.1	0.0	23.0	221.6	
Personal	0.0	4.0	2.0	1.0	-50.0%	1.0	0.0	4.0	21.0	
Other	0.5	3.0	0.0	0.0	0.0%	0.8	0.0	7.0	16.8	



Statestat

Volume 3 Number 11
Reporting Period:
April 2010

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20		Average	Minimum	Maximum	Total	Target
Bus Maintenance Other Total Days	165.4	217.1	146.6	115.0	-21.6%	115.9	50.4	217.1	2,549.9	
Sick	103.4	119.5	100.6	57.0	-43.4%	66.2	20.0	119.5	1,455.6	
Workers' Comp	52.0	42.0	35.0	30.0	-14.3%	27.1	0.0	54.0	597.1	
FMLA	9.0	6.0	11.0	26.0	136.4%	17.3	2.0	31.0	381.0	
Personal	1.0	1.6	0.0	2.0	100.0%	1.8	0.0	7.0	40.1	
Other	0.0	48.0	0.0	0.0	0.0%	3.5	0.0	48.0	76.1	
Main Shop	56.0	57.0	38.0	34.0	-10.5%	33.6	0.0	59.8	739.8	
Sick	44.0	35.0	37.0	33.0	-10.8%	29.3	0.0	58.8	644.9	
Workers' Comp	11.0	0.0	0.0	0.0	0.0%	1.1	0.0	11.0	24.1	
FMLA	0.0	0.0	1.0	0.0	-100.0%	1.0	0.0	8.0	22.6	
Personal	1.0	1.0	0.0	1.0	100.0%	0.5	0.0	2.0	11.0	
Other	0.0	21.0	0.0	0.0	0.0%	1.7	0.0	21.0	37.1	
Brake Shop	8.0	13.6	7.6	5.0	-34.4%	4.5	0.0	13.6	99.5	
Sick	3.0	0.0	3.6	0.0	-100.0%	1.4	0.0	10.0	31.9	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	3.0	
FMLA	5.0	4.0	4.0	5.0	25.0%	2.5	0.0	6.0	55.0	
Personal	0.0	0.6	0.0	0.0	0.0%	0.0	0.0	0.6	0.6	
Other	0.0	9.0	0.0	0.0	0.0%	0.4	0.0	9.0	9.0	
A/C Shop	33.0	59.5	42.0	40.0	-4.8%	35.7	15.0	59.5	785.4	
Sick	11.0	22.5	23.0	13.0	-43.5%	9.1	0.6	23.0	199.4	
Workers' Comp	20.0	20.0	13.0	10.0	-23.1%	16.4	0.0	31.0	360.0	
FMLA	2.0	2.0	6.0	17.0	183.3%	9.0	0.0	26.0	199.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	2.0	4.5	
Other	0.0	15.0	0.0	0.0	0.0%	1.0	0.0	15.0	22.5	
Body Shop	3.0	20.0	6.0	11.0	83.3%	10.9	1.0	21.4	239.7	
Sick	3.0	20.0	5.0	0.0	-100.0%	8.2	0.0	20.0	180.1	
Workers' Comp	0.0	0.0	1.0	10.0	900.0%	1.2	0.0	10.0	26.9	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	3.0	6.0	
Personal	0.0	0.0	0.0	1.0	100.0%	1.0	0.0	4.0	23.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	3.8	



Statestat

Volume 3 Number 11
 Reporting Period:
 April 2010

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20		Average	Minimum	Maximum	Total	Target
System Maintenance	1.4	3.0	3.0	0.0	-100.0%	0.7	0.0	3.0	15.1	
Sick	1.4	3.0	3.0	0.0	-100.0%	0.6	0.0	3.0	13.4	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	1.0	1.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.8	0.8	
Communications	20.0	20.0	15.0	10.0	-33.3%	16.5	10.0	23.0	363.4	
Sick	18.0	20.0	15.0	10.0	-33.3%	12.3	0.0	23.0	270.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	2.0	0.0	0.0	0.0	0.0%	4.2	0.0	12.0	92.4	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	1.0	1.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20		Average	Minimum	Maximum	Total	Target
Metro Transportation	92.9	191.0	129.9	95.0	-26.9%	99.5	46.1	191.0	2,190.0	
Sick	48.5	68.5	73.0	47.8	-34.6%	48.4	10.6	100.0	1,064.6	
Workers' Comp	41.0	48.3	46.0	40.0	-13.0%	40.4	21.0	50.0	888.9	
FMLA	0.0	0.0	1.0	1.0	0.0%	2.4	0.0	13.0	52.0	
Personal	0.0	2.0	1.5	3.3	116.7%	1.7	0.0	6.0	37.9	
Other	3.4	72.3	8.4	3.0	-64.2%	6.7	0.0	72.3	146.6	
Metro Maintenance	98.1	193.0	107.0	94.1	-12.0%	106.2	73.3	193.0	2,336.1	
Sick	45.0	64.0	58.0	52.5	-9.5%	56.2	29.0	106.0	1,236.5	
Workers' Comp	26.0	37.0	34.0	25.0	-26.5%	29.7	19.0	48.0	654.1	
FMLA	10.0	5.0	13.0	14.5	11.5%	10.5	0.0	27.0	231.6	
Personal	0.0	0.6	0.0	0.0	0.0%	0.7	0.0	2.0	14.8	
Other	17.1	86.4	2.0	2.1	6.3%	9.1	1.0	86.4	199.1	
Light Rail Transportation	79.8	90.1	82.1	90.8	10.5%	99.0	71.0	143.3	2,177.9	
Sick	50.0	48.3	38.0	43.4	14.1%	52.7	32.0	78.4	1,158.8	
Workers' Comp	12.5	17.4	35.0	41.0	17.1%	30.3	11.0	50.0	665.9	
FMLA	11.5	21.0	7.0	2.1	-69.6%	13.5	0.6	28.5	297.0	
Personal	2.3	0.0	1.0	1.1	12.5%	1.0	0.0	4.3	22.9	
Other	3.5	3.5	1.1	3.1	177.8%	1.5	0.0	4.1	33.4	
Light Rail Maintenance	78.4	130.4	34.0	46.0	35.3%	67.1	34.0	130.4	1,476.6	
Sick	34.0	45.4	1.0	6.0	500.0%	38.1	1.0	91.0	837.8	
Workers' Comp	30.0	38.0	29.0	28.0	-3.4%	18.2	0.0	38.0	401.0	
FMLA	10.0	11.0	4.0	11.0	175.0%	7.8	0.0	15.0	171.4	
Personal	1.0	0.0	0.0	1.0	100.0%	1.0	0.0	4.4	22.4	
Other	3.4	36.0	0.0	0.0	0.0%	2.0	0.0	36.0	44.1	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/24-02/06	02/07-02/20	02/21-03/06	03/07-03/20		Average	Minimum	Maximum	Total	Target
Mobility	110	262	125	124	-0.9%	129.2	66.3	261.6	2,842.3	
Sick	36	48	42	46	10.4%	43.3	19.4	94.8	952.3	
Workers' Comp	50	54	59	59	0.0%	64.3	35.0	95.0	1,414.0	
FMLA	18	21	17	17	-4.3%	10.6	2.1	23.0	234.0	
Personal	1	3	2	1	-50.0%	1.5	0.0	5.8	33.1	
Other	6	135	5	2	-72.1%	9.5	0.0	135.4	208.9	
Mobility Truck Shop	19	13	11	10	-9.1%	12.9	10.0	20.0	284.9	
Sick	13	10	10	10	0.0%	8.0	0.0	16.0	176.4	
Worker's Comp	6	0	0	0	0.0%	3.8	0.0	12.0	83.5	
FMLA	0	0	0	0	0.0%	0.9	0.0	10.0	20.0	
Personal	0	3	1	0	-100.0%	0.2	0.0	3.0	4.0	
Other	0	0	0	0	0.0%	0.0	0.0	1.0	1.0	
Police	122	136	107	102	-4.4%	84.4	37.6	136.0	1,857.6	
Sick	99	103	72	84	17.0%	63.0	36.0	103.0	1,385.5	
Workers' Comp	1	5	4	2	-50.0%	9.1	0.0	22.0	201.0	
FMLA	15	21	24	14	-41.7%	8.2	0.0	24.0	180.8	
Personal	0	0	0	2	100.0%	0.9	0.0	5.3	19.1	
Other	7	7	7	0	0.0%	3.2	0.0	17.0	71.3	
Operation Support	5	0	0	0	-100.0%	19.2	0.0	49.0	422.3	
Sick	0	0	0	0	0.0%	6.5	0.0	28.0	143.5	
Workers' Comp	0	0	0	0	0.0%	10.2	0.0	26.0	224.0	
FMLA	5	0	0	0	0.0%	2.1	0.0	17.0	46.0	
Personal	0	0	0	0	0.0%	0.0	0.0	1.0	1.0	
Other	0	0	0	0	0.0%	0.4	0.0	2.5	7.8	
Administration	125	156	98	106	8.1%	90.4	50.4	156.3	1,989.5	
Sick	61	76	41	38	-8.5%	50.0	23.1	77.8	1,100.9	
Workers' Comp	19	15	20	20	0.0%	14.9	9.0	26.0	327.0	
FMLA	32	18	37	45	21.9%	20.2	3.8	44.5	444.9	
Personal	7	12	0	2	100.0%	1.6	0.0	12.0	35.5	
Other	7	35	1	2	350.0%	3.7	0.0	35.3	81.3	



StateStat

Maryland Department of Transportation Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Minimum	Maximum	Total	Target
	FY 2006 to FY 2009 Comparison									
Employees > 3 Reports	9	20	13	4	-69.2%	12	4	20	46	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
FROI to IWIF	50	64	72	60	-16.7%	58	46	72	575	
# FROI LAG > 3 Days	6	11	9	13	44.4%	8	4	14	84	
Claims Reported 0-5 days	3	3	3	4	33.3%	3	2	4	31	
Claims Reported 6-10 days	1	5	3	5	66.7%	3	1	5	26	
Claims Reported 11-15 days	0	0	1	3	200.0%	1	0	3	6	
Claims Reported 16-30 days	1	2	2	1	-50.0%	1	0	3	13	
Claims Reported Excess of 30 days	1	1	0	0	0.0%	1	0	3	8	
# Lost Time Cases	22	27	32	25	-21.9%	27	22	32	214	
# With Prior Late Claims Within 1 Year	4	3	3	2	-33.3%	3	2	4	26	
% < 4 Days	88%	83%	88%	78%	-11.4%	1	1	1	9	
ACCIDENT LEAVE (DAYS)	3,167	2,998	4,124	3,506	-15.0%	3,216	1,626	4,124	32,164	
# of Claims Open at End of Month	511	511	537	515	-4.1%	503	471	537	5,033	
Claims open > 90 Days	429	425	419	408	-2.6%	403	376	429	4,031	
# of ECF Filings	1	1	2	3	50.0%	2	1	4	21	
Lost Days	569	628	599	452	-24.5%	881	387	2,098	8,808	
Vehicle Accident Claims	16	14	16	13	-18.8%	17	13	22	172	
Fall Claims	4	32	10	7	-30.0%	10	3	32	95	
Altercation Claims	5	4	14	5	-64.3%	6	2	14	58	
Equipment Claims	11	4	17	19	11.8%	11	4	19	114	
Lifting	4	3	2	1	-50.0%	2	1	4	11	
Other Claims	10	7	12	15	25.0%	12	5	26	121	
Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
< 2005										
Indemnity										
Medical										
2005										
Indemnity										
Medical										
< 2006	\$98,064	\$76,418	\$156,869	\$109,288	-30.3%	\$145,739	\$76,418	\$288,056	\$728,695	
Indemnity	\$81,706	\$54,260	\$133,661	\$98,243	-26.5%	\$121,980	\$54,260	\$242,030	\$609,900	
Medical	\$16,358	\$22,158	\$23,208	\$11,045	-52.4%	\$23,759	\$11,045	\$46,026	\$118,795	
2006	\$16,248	\$32,808	\$19,012	\$15,621	-17.8%	\$21,590	\$15,621	\$32,808	\$107,950	
Indemnity	\$9,569	\$27,585	\$10,265	\$11,916	16.1%	\$15,268	\$9,569	\$27,585	\$76,339	
Medical	\$6,679	\$5,223	\$8,747	\$3,705	-57.6%	\$6,322	\$3,705	\$8,747	\$31,611	



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Maryland Department of Transportation
Maryland Transit Administration -- IWIF

Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
2007	\$51,638	\$42,321	\$30,331	\$27,645	-8.9%	\$36,439	\$27,645	\$51,638	\$182,194	
Indemnity	\$47,688	\$38,402	\$27,098	\$23,671	-12.6%	\$31,921	\$22,744	\$47,688	\$159,603	
Medical	\$3,950	\$3,919	\$3,233	\$3,974	22.9%	\$4,518	\$3,233	\$7,515	\$22,591	
2008	\$124,960	\$68,543	\$82,844	\$169,051	104.1%	\$105,371	\$68,543	\$169,051	\$526,853	
Indemnity	\$109,433	\$52,080	\$65,604	\$134,193	104.6%	\$83,420	\$52,080	\$134,193	\$417,099	
Medical	\$15,527	\$16,463	\$17,240	\$34,858	102.2%	\$21,951	\$15,527	\$34,858	\$109,754	
2009	\$294,117	\$329,322	\$257,856	\$254,378	-1.3%	\$314,103	\$254,378	\$434,844	\$1,570,517	
Indemnity	\$190,857	\$257,709	\$153,589	\$182,519	18.8%	\$218,539	\$153,589	\$308,022	\$1,092,696	
Medical	\$103,260	\$71,613	\$104,267	\$71,859	-31.1%	\$95,564	\$71,613	\$126,822	\$477,821	
2010	\$136,851	\$259,760	\$210,706	\$181,333	-13.9%	\$166,693	\$44,815	\$259,760	\$833,465	
Indemnity	\$80,046	\$177,710	\$130,922	\$111,936	-14.5%	\$105,886	\$28,818	\$177,710	\$529,432	
Medical	\$56,805	\$82,050	\$79,784	\$69,397	-13.0%	\$60,807	\$15,997	\$82,050	\$304,033	
TOTAL	\$721,879	\$1,471,049	\$757,618	\$757,317	0.0%	\$922,311	\$721,879	\$1,471,049	\$4,611,553	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				Target
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total		
Bus	6	10	27	12	-55.6%	10	5	14	119		
Rate Per 100,000 Passengers	0.11	0.27	0.42	0.19	-54.8%	0.17	0.09	0.24			
Metro	6	2	5	3	-40.0%	7	1	13	87		
Rate Per 100,000 Passengers	0.57	0.23	0.41	0.25	-39.0%	0.66	0.10	1.26			
Light Rail	5	5	11	7	-36.4%	8	2	13	97		
Rate Per 100,000 Passengers	0.75	0.88	1.89	0.00	-100.0%	1.08	0.28	1.75			
MARC	0	0	1	2	100.0%	2	0	6	21		
Rate Per 100,000 Passengers	0.00	0.00	0.13	0.26	100.0%	0.26	0.00	0.85			
Other	0	0	0	1	100.0%	1	0	3	7		
Total Part I Crime	17	17	44	25	-43.2%	28	17	39	331		
Part II Crime	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Bus	21	10	38	11	-71.1%	25	15	31	298		
Rate Per 100,000 Passengers	0.39	0.27	0.59	0.17	-71.2%	0.43	0.27	0.57			
Metro	17	9	18	18	0.0%	16	7	28	190		
Rate Per 100,000 Passengers	1.62	1.05	1.48	1.49	0.7%	1.45	0.62	2.70			
Light Rail	10	12	6	4	-33.3%	12	5	21	146		
Rate Per 100,000 Passengers	1.50	2.12	1.03	0.00	-100.0%	1.66	0.69	3.08			
MARC	3	2	0	0	0.0%	1	0	5	16		
Rate Per 100,000 Passengers	0.48	0.40	0.00	0.00	0.0%	0.19	0.00	0.68			
Other	1	1	1	20	1900.0%	1	0	3	15		
Total Part II Crime	52	34	63	53	-15.9%	55	37	73	665		
Crime	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Criminal Citations	39	23	63	67	6.3%	50	26	84	601		
Assaults on Operators	3	1	12	2	-83.3%	4	0	8	48		
Bus	3	1	12	2	-83.3%	4	0	8	45		
Light Rail	0	0	0	0	0.0%	0	0	1	1		
Metro	0	0	0	0	0.0%	0	0	1	1		
Mobility	0	0	0	0	0.0%	0	0	1	1		
Arrests	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Bus	30	15	32	32	0.0%	27	15	41	329		
Rate Per 100,000 Passengers	0.55	0.41	0.50	0.50	0.0%	0.48	0.28	0.75			
Metro	36	22	28	34	21.4%	35	20	63	420		
Rate Per 100,000 Passengers	3.43	2.58	2.31	2.81	21.6%	3.20	1.76	6.07			
Light Rail	12	18	11	21	90.9%	24	10	39	285		
Rate Per 100,000 Passengers	1.79	3.18	1.89	0.00	-100.0%	3.22	1.30	5.23			
MARC	0	1	0	0	0.0%	0	0	0	0		
Rate Per 100,000 Passengers	0.00	0.20	0.00	0.00	0.0%	0.00	0.00	0.00			
Other	1	1	5	14	180.0%	6	0	17	72		
Total Arrests - Part I and Part II	79	57	76	89	17.1%	92	62	125	1,106		



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Maryland Department of Transportation Maryland Transit Administration -- Crime

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total	Target	
Fare Inspection											
# Fares Inspected	157,928	116,235	187,069	196,098	4.8%	170,489	150,431	194,255	2,045,864		
# Fare Evaders	1,990	1,758	2,736	2,855	4.3%	2,038	1,668	2,503	24,453		
# of Expired Passes	337	204	326	324	-0.6%	308	218	396	3,695		
# of Calls for Police	3	0	1	0	-100.0%	4	0	18	45		
# of Fare Inspector (Inspectors x Days)	462	365	483	465	-3.7%	501	426	600	6,016		
Juvenile Crime											
Juvenile Arrests	4	16	7	9	28.6%	7	2	14	54		



Maryland Department of Transportation Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year				% Change	Rolling Calendar Year				
	Jan to Jan	Feb to Feb	Mar to Mar	Apr to Apr		Average	Minimum	Maximum	Total	Target
Employees > 3 Preventable Accidents	10	13	14	17	21.4%	9	1	17		
Bush - Number of Operators	5	5	5	6	20.0%	3	0	6		
Operator #1 - Number of Preventables	1	1	1	1	0.0%	2	1	4		
Operator #2 - Number of Preventables	4	3	3	3	0.0%	4	3	4		
Operator #3 - Number of Preventables	7	7	7	7	0.0%	7	6	7		
Operator #4 - Number of Preventables	4	5	5	5	0.0%	5	4	5		
Operator #5 - Number of Preventables	5	5	5	5	0.0%	5	4	5		
Operator #6 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #7 - Number of Preventables		4	4	4	0.0%	4	4	4		
Operator #8 - Number of Preventables				4	33.3%					
Eastern - Number of Operators	2	3	3	6	100.0%	3	1	6		
Operator #1 - Number of Preventables	2	1	1	1	0.0%	2	1	4		
Operator #2 - Number of Preventables	1	1	1	1	0.0%	2	1	4		
Operator #3 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #4 - Number of Preventables	1	1	1	1	0.0%	2	1	3		
Operator #5 - Number of Preventables	2	1	1	1	0.0%	2	1	2		
Operator #6 - Number of Preventables	5	4	4	4	0.0%	4	4	5		
Operator #7 - Number of Preventables		4	4	4	0.0%	4	4	4		
Operator #8 - Number of Preventables				4	33.3%					
Operator #9 - Number of Preventables				4	33.3%					
Operator #10 - Number of Preventables				4	33.3%					
Kirk - Number of Operators	3	5	5	4	-20.0%	3	0	5		
Operator #1 - Number of Preventables	1	1	1	1	0.0%	2	1	2		
Operator #2 - Number of Preventables	6	6	6	6	0.0%	5	4	6		
Operator #3 - Number of Preventables	3	4	4	4	0.0%	4	3	4		
Operator #4 - Number of Preventables	4	4	4	3	-25.0%	4	3	4		
Operator #5 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #6 - Number of Preventables		4	4	4	0.0%	4	4	4		
Northwest - Number of Operators	0	0	1	1	0.0%	0	0	1		
Operator #1 - Number of Preventables	1	1	1	1	0.0%	2	1	2		
Operator #2 - Number of Preventables	3	3	3	2	-33.3%	3	2	4		
Operator #3 - Number of Preventables			4	4	0.0%	4	4	4		



Maryland Department of Transportation
Maryland Transit Administration -- Accidents

ACCIDENTS	Fiscal Year To Date					Fiscal Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Preventable Accidents										
Bus	61	79	66	78	18.2%	66	39	96	663	
Rate Per 100,000 Miles	3.2	5.6	3.3	4.0	22.8%	3.6	2.0	5.6		
Metro	0	0	0	1	100.0%	0	0	2	4	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.3	100.0%	0.1	0.0	0.6		
Light Rail	0	2	0	0	0.0%	0	0	2	3	
Rate Per 100,000 Miles	0.0	0.9	0.0	0.0	0.0%	0.1	0.0	0.9		
Mobility	0	0	0	0	0.0%	0	0	2	3	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	2.8		
# Operators with ≥ 3 Preventables	33	36	43	46	7.0%	29	17	46		
Total Accidents										
Bus	188	234	264	270	2.3%	240	188	287	2,396	
Rate Per 100,000 Miles	9.9	16.6	13.2	14.0	6.2%	13	10	17		
Metro	0	0	2	9	350.0%	5	0	11	48	
Rate Per 100,000 Miles	0.0	0.0	0.5	2.3	364.0%	1	0	3		
Light Rail	1	5	5	3	-40.0%	5	1	11	49	
Rate Per 100,000 Miles	0.4	2.3	1.7	1.1	-35.1%	2	0	4		
Mobility	0	0	1	0	-100.0%	1	0	3	5	
Rate Per 100,000 Miles	0.0	0.0	1.1	0.0	-100.0%	1	0	4		



Maryland Department of Transportation Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total	Target	
Workability/Disability											
# of Workability Reviews	21	14	25	19	-24.0%	20	13	25	201		
# of Fitness for Duty Exams	4	3	8	2	-75.0%	6	2	11	59		
# of Disability Pensions	1	1	0	2	100.0%	2	0	4	18		
# of Random Drug Tests	84	168	99	98	-1.0%	118	84	168	1,182		
# of Random Alcohol Tests	20	56	28	29	3.6%	25	12	56	251		
# of Employees on Health & Welfare	49	36	34	38	11.8%	47	34	67	468		
# of IME's	47	38	57	69	21.1%	55	37	70	545		
Kept	37	24	37	54	45.9%	42	24	61	415		
No Shows	6	5	5	8	60.0%	5	1	8	53		
Cancelled	1	3	8	3	-62.5%	3	0	8	25		
Rescheduled	3	5	5	1	-80.0%	4	1	6	39		
To Be Determined	0	1	2	3	100.0%	1	0	3	13		
Bus Operator Training	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
# of Classes	24	2	2	2	0.0%	11	2	25	110		
Persons Completed	46	23	23	10	-56.5%	27	10	46	270		
New Operator Training Classes	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Persons Enrolled	23					11	0	34	107		
# Passing Final exam (80%)	23					11	0	34	106		
Dismissed	1					0	0	1	2		
Resigned	0					0	0	2	2		
Refresher & Remedial Training	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
# for long-term absences for operators out more than 90 Days	11	9	8	10	25.0%	7	3	11	74		
# for operators in preventable accidents - remedial training	1	1	1	1	0.0%	2	0	11	21		
# Operators in Recertification Class - all operators recertified every two	31	6	32	17	-46.9%	22	0	46	223		
# Accident Preventable Interviews - Operators interviewed on recent accidents	1	0	1	67	6600.0%	8	0	67	83		
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	0	0	0	19	100.0%	3	0	19	26		



Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	QUARTERLY REPORTING PERIODS					Fiscal Year To Date				
	1st QTR 09	2nd QTR 09	3rd QTR 09	4th QTR 09	% Change	Average	Minimum	Maximum	Total	Target
Administration	70	78	68	56	-17.6%	68	56	78	272	
Operations Support	23	26	23	27	17.4%	25	23	27	99	
Bus Transportation	364	301	263	269	2.3%	299	263	364	1,197	
Bus Maintenance	186	177	194	176	-9.3%	183	176	194	733	
Metro	125	140	135	124	-8.1%	131	124	140	524	
Light Rail	98	93	76	74	-2.6%	85	74	98	341	
Mobility	45	49	56	38	-32.1%	47	38	56	188	
Police	62	65	58	56	-3.4%	60	56	65	241	
Total	973	929	873	820	-6.1%	899	820	973	3,595	



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Monthly Ridership	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	5,413,530	3,673,030	6,457,164	6,380,476	-1.2%	5,730,552	3,673,030	6,645,259	57,305,516	
Metro	1,048,249	853,982	1,212,558	1,210,543	-0.2%	1,102,095	853,982	1,212,558	11,020,950	
Light Rail	668,895	566,436	580,499	586,512	1.0%	683,786	566,436	780,034	6,837,857	
Mobility	98,978	68,495	115,378	110,581	-4.2%	99,264	68,495	115,378	992,636	
Taxi Access Trips	21,686	14,629	23,738	24,718	4.1%	22,667	14,629	24,718	226,669	
New Certified Taxi Access/Mobility Customers	321	358	377	344	-8.8%	352	247	438	3,520	
Total Registrants	17,037	17,143	17,245	17,360	0.7%	16,839	16,205	17,360		
MARC Total	627,101	501,792	767,837	761,571	-0.8%	668,833	501,792	767,837	6,688,331	
MARC - Brunswick	151,407	103,474	184,156	173,614	-5.7%	152,768	103,474	184,156	1,527,677	
MARC - Camden	82,600	79,898	93,900	113,604	21.0%	89,423	75,272	113,604	894,226	
MARC - Penn	393,094	318,420	489,781	474,353	-3.1%	426,643	318,420	489,781	4,266,428	
Commuter Bus	313,409	228,058	377,310	344,508	-8.7%	318,153	228,058	377,310	3,181,531	
Average Weekday Ridership	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	227,421	161,719	247,432	252,893	2.2%	230,803	161,719	268,954		230,500
Metro	44,206	37,544	46,537	48,015	3.2%	44,510	37,544	48,015		50,000
Light Rail	26,822	23,381	21,013	22,036	4.9%	26,416	21,013	29,162		31,000
Mobility	4,047	3,026	4,446	4,413	-0.7%	3,974	3,026	4,446		4,000
Taxi Access	809	605	806	903	12.0%	820	605	903		1,221
MARC Average	33,005	29,517	33,384	34,617	3.7%	32,427	28,360	34,617		34,000
MARC - Brunswick	7,969	6,087	8,007	7,892	-1.4%	7,389	6,087	8,007		
MARC - Camden	4,347	4,700	4,083	5,164	26.5%	4,354	3,421	5,164		
MARC - Penn	20,689	18,731	21,295	21,562	1.3%	20,685	18,298	22,158		
Commuter Bus	16,495	14,877	16,405	15,659	-4.5%	15,673	14,555	16,495		16,500
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Total Service Hours	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Bus Transportation	176,428	158,568	186,871	179,902	-3.7%	176,870	158,568	186,871	1,768,701	
Metro Transportation	16,805	14,783	17,205	16,720	-2.8%	16,382	14,783	17,205	163,820	
Light Rail Transportation	10,293	9,135	10,966	10,629	-3.1%	10,382	9,135	11,014	103,820	
Mobility Transportation	7,720	7,088	8,548	8,105	-5.2%	7,957	7,088	8,548	79,573	
TOTAL	211,246	189,574	223,590	215,356	-3.7%	211,591	189,574	223,590	2,115,914	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
On Time Performance	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Bus*	85.7%	85.2%	85.9%	85.5%	-0.5%	87.20%	85.20%	89.80%		75.00%
Metro	97.0%	92.0%	95.0%	96.0%	1.1%	95.10%	92.00%	97.00%		97.00%
Light Rail	97.0%	91.0%	99.0%	98.0%	-1.0%	96.60%	91.00%	99.00%		99.00%
Mobility	92.0%	86.0%	90.0%	91.0%	1.1%	91.10%	86.00%	94.00%		90.00%
MARC Total	91.0%	86.0%	91.0%	89.0%	-2.2%	89.40%	86.00%	92.00%		95.00%
MARC - Brunswick	94.0%	82.0%	84.0%	88.0%	4.8%	89.90%	82.00%	96.00%		95.00%
MARC - Camden	95.0%	84.0%	91.0%	93.0%	2.2%	92.00%	84.00%	96.00%		95.00%
MARC - Penn	88.0%	88.0%	94.0%	88.0%	-6.4%	88.30%	85.00%	94.00%		95.00%



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS									
Farebox Recovery Ratio	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus/Baltimore commuter bus		31.0%	33.0%	32.0%	-3.0%	32.00%	31.00%	33.00%		
Metro		28.0%	28.0%	27.0%	-3.6%	27.67%	27.00%	28.00%		
Light Rail		18.0%	18.0%	20.0%	11.1%	18.67%	18.00%	20.00%		
Baltimore area service		29.0%	31.0%	30.0%	-3.2%	30.00%	29.00%	31.00%		
Washington contract commuter bus		33.0%	33.0%	34.0%	3.0%	33.33%	33.00%	34.00%		
MARC		53.0%	44.0%	43.0%	-2.3%	46.67%	43.00%	53.00%		
Operating Cost/Passenger Trip	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$2.99	\$3.11	\$3.20	2.9%	\$3.10	\$2.99	\$3.20		
Metro		\$3.94	\$3.92	\$4.01	2.3%	\$3.96	\$3.92	\$4.01		
Light Rail		\$4.70	\$4.34	\$4.36	0.5%	\$4.47	\$4.34	\$4.70		
Mobility Paratransit and Taxi Access		\$39.31	\$40.32	\$39.59	-1.8%	\$39.74	\$39.31	\$40.32		
MARC		\$11.85	\$12.76	\$14.40	12.9%	\$13.00	\$11.85	\$14.40		
Commuter Bus		\$11.00	\$9.86	\$9.89	0.3%	\$10.25	\$9.86	\$11.00		
Weighted Average		\$4.49	\$4.51	\$4.74	5.1%	\$4.58	\$4.49	\$4.74		
Operating Cost Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$12.76	\$12.76	\$12.82	0.5%	\$12.78	\$12.76	\$12.82		
Metro		\$10.59	\$10.13	\$10.23	1.0%	\$10.32	\$10.13	\$10.59		
Light Rail		\$13.28	\$13.58	\$13.71	1.0%	\$13.52	\$13.28	\$13.71		
Mobility Paratransit and Taxi Access		\$4.81	\$5.01	\$5.09	1.6%	\$4.97	\$4.81	\$5.09		
MARC		\$18.26	\$19.75	\$22.18	12.3%	\$20.06	\$18.26	\$22.18		
Commuter Bus		\$9.16	\$8.84	\$9.15	3.5%	\$9.05	\$8.84	\$9.16		
Weighted Average		\$10.94	\$10.82	\$11.13	2.9%	\$10.96	\$10.82	\$11.13		
Passenger Trips Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		4.3	4.1	4.0	-2.4%	4.1	4.0	4.3		
Metro		2.7	2.7	2.6	-3.7%	2.7	2.6	2.7		
Light Rail		2.9	3.1	3.2	3.2%	3.1	2.9	3.2		
MARC		1.5	1.6	1.5	-6.3%	1.5	1.5	1.6		
Commuter Bus		0.8	0.9	0.9	0.0%	0.9	0.8	0.9		
Weighted Average		2.4	2.4	2.4	0.0%	2.4	2.4	2.4		

* Bus OTP using AVL as of July vs. previous ride checks

** FY 10 is an estimate



StateStat

Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	148	490	163	165	1%	209	104	490	2,086	
Trains Off-loaded	23	160	15	22	47%	38	12	160	379	
Trips Provided	6,321	4,676	6,607	6,250	-5%	6,120	4,676	6,607	61,198	
% Delayed	2.34%	10.48%	2.47%	2.64%	7%	3.60%	1.63%	10.48%		
Light Rail	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	188	80	32	79	147%	116	32	274	1,162	
Delays > 20 min.	94	514	58	52	-10%	155	52	514	1,552	
Total Delayed	282	594	90	131	46%					
Trains Off-Loaded	25	30	11	23	109%	39	11	95	388	
Trips Provided	8,059	5,942	8,342	7,963	-5%	7,808	5,942	8,416	78,079	
% Delayed	3.50%	10.00%	1.08%	1.65%	52%	3.03%	0.56%	10.00%		
Bus	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	2	15	8	11	38%	13	2	21	126	
Runs Delayed - Personnel	8	15	7	20	186%	17	6	34	167	
Runs Cut - Equipment	0	0	0	0	0%	1	0	5	5	
Runs Delayed - Equipment	-	0	0	1	100%	1	0	9	10	
Runs Cut - Budget	0	0	0	0	0%	1	0	3	5	
Runs Delayed - Budget	0	0	0	0	0%	0	0	4	4	
Scheduled Runs	19,501	18,268	20,491	19,380	-5%	19,559	18,268	20,491	195,591	
% Cut	0.01%	0.08%	0.04%	0.06%	45%	0.07%	0.01%	0.12%		
% Delayed	0.04%	0.08%	0.03%	0.11%	217%	0.09%	0.03%	0.22%		
Preventative Maintenance	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	91.0%	98.0%	96.0%	92.0%	-4%	95.30%	91.00%	99.00%		80.0%
PM Data	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Total										
# Generated	452	374	498	447	-10%	483	374	542	4,834	
# Closed	511	388	492	459	-7%	475	388	512	4,745	
# Closed On Time	466	379	474	421	-11%	453	379	494	4,532	
Bush	0	0	0	0						
# Generated	144	99	153	145	-5%	144	99	158	1,443	
# Closed	131	133	139	150	8%	141	130	154	1,411	
# Closed On Time	117	130	138	146	6%	134	117	146	1,342	
Eastern	0	0	0	0						
# Generated	115	99	130	115	-12%	125	99	146	1,254	
# Closed	153	95	140	96	-31%	123	94	153	1,230	
# Closed On Time	153	95	140	96	-31%	123	94	153	1,227	



StateStat

Maryland Department of Transportation Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
Kirk	0	0	0	0						
# Generated	91	83	82	92	12%	98	82	118	981	
# Closed	89	78	93	85	-9%	94	78	109	938	
# Closed On Time	85	72	79	80	1%	91	72	109	906	
Northwest	0	0	0	0						
# Generated	102	93	133	95	-29%	116	93	137	1,156	
# Closed	138	82	120	128	7%	117	82	138	1,166	
# Closed On Time	111	82	117	99	-15%	106	82	121	1,057	
Mileage	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Total Miles Per Day	63,755	54,545	67,183	64,339	-4%	63,867	54,545	67,183	638,673	
Major Road Calls	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Total Major Road Calls	190	202	357	402	13%	286	190	402	2,859	
Flexible/NABI	101	101	160	199	24%	148	101	199	1,480	
Neoplan	15	36	43	48	12%	32	15	48	316	
New Flyer	62	55	132	138	5%	93	55	138	927	
New Flyer Hybrid	12	10	22	17	-23%	14	4	22	136	
Work Orders	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Total Work Orders	4,677	3,310	4,296	3,746	-13%	4,053	3,310	4,677	40,534	
Preventative Maintenance	1,652	1,236	1,769	1,439	-19%	1,530	1,236	1,769	15,301	
Corrective Maintenance	2,023	1,551	1,906	1,778	-7%	1,853	1,551	2,023	18,534	
Interior Cleaning	181	413	581	493	-15%	465	181	581	4,654	
Campaign	821	110	40	36	-10%	205	21	821	2,045	
Mobility	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Passenger No shows	7,084	6,490	7,404	6,672	-10%	7,186	6,490	8,245	71,859	
Passenger Trips Canceled	25,914	35,808	27,387	26,076	-5%	26,210	21,704	35,808	262,102	
Total Trips	88,143	61,557	102,782	98,234	-4%	88,363	61,557	102,782	883,629	
% Future Line Hold >3 Minutes	25.00%	27.00%	40.00%	19.00%	-53%	25.80%	18.00%	40.00%	129.00%	
% Next Day Line Hold >3 Minutes	27.00%	27.00%	44.00%	18.00%	-59%	26.80%	18.00%	44.00%	134.00%	
% Late Line Hold >3 Minutes	10.00%	17.00%	19.00%	18.00%	-5%	15.00%	10.00%	19.00%	75.00%	
% Cancel Line Hold >3 Minutes	7.00%	11.00%	12.00%	9.00%	-25%	9.20%	7.00%	12.00%	46.00%	
Customer Service	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Complaints	414	217	509	589	16%	525	217	841	5,245	
Call Center Calls	253,207	484,279	284,043	294,184	3.6%	285,752	237,648	484,279	2,857,524	
Avg. Hold Time (Seconds)	12	105	16	21	31%	22	7	105		



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Maryland Department of Transportation Maryland Transit Administration -- Service Quality

MARC Delays	Monthly Reporting Period					Fiscal Year-to-Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target
Camden	-	-	-	-						
0-15 Minutes	11	18	28	14	-50%	18	11	28	71	
16-30 Minutes	4	5	10	12	20%	8	4	12	31	
31-45 Minutes	-	5	1	2	100%	2	0	5	8	
45-60+ Minutes	-	6	-	1	100%	2	0	6	7	
Brunswick	-	-	-	-						
0-15 Minutes	11	17	41	36	-12%	26	11	41	105	
16-30 Minutes	6	14	13	13	0%	12	6	14	46	
31-45 Minutes	1	4	6	-	-100%	3	0	6	11	
45-60+ Minutes	2	4	2	-	-100%	2	0	4	8	
Penn	-	-	-	-						
0-15 Minutes	53	49	55	96	75%	63	49	96	253	
16-30 Minutes	23	27	9	21	133%	20	9	27	80	
31-45 Minutes	8	7	2	2	0%	5	2	8	19	
45-60+ Minutes	9	2	3	2	-33%	4	2	9	16	



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	441	442	438	438	0.0%	444.9	438.0	455.0		
Operations Support	60	13	17	16	-5.9%	45.4	13.0	61.0		
Operation Administration	7	7	8	8	0.0%	8.0	7.0	9.0		
Bus Transportation	1,291	1,304	1,289	1,294	0.4%	1,287.7	1,271.0	1,304.0		
Bus Other Transportation	56	55	53	52	-1.9%	54.2	52.0	56.0		
Bush Transportation	372	379	377	375	-0.5%	371.3	364.0	379.0		
Eastern Transportation	301	303	295	299	1.4%	301.3	295.0	305.0		
Kirk Transportation	269	268	267	270	1.1%	266.9	263.0	270.0		
Northwest Transportation	293	299	297	298	0.3%	293.9	285.0	299.0		
Bus Maintenance	479	480	479	475	-0.8%	452.1	426.0	480.0		
Bus Other Maintenance	165	173	172	171	-0.6%	143.4	115.0	173.0		
Bush Maintenance	95	91	90	91	1.1%	92.0	89.0	96.0		
Eastern Maintenance	77	74	74	72	-2.7%	74.9	72.0	77.0		
Kirk Maintenance	68	69	69	68	-1.4%	68.6	68.0	69.0		
Northwest Maintenance	74	73	74	73	-1.4%	73.2	72.0	74.0		
Light Rail	239	238	243	238	-2.1%	240.6	237.0	245.0		
Other Light Rail	10	7	7	5	-28.6%	8.0	5.0	10.0		
Light Rail Transportation	103	102	107	105	-1.9%	104.1	102.0	107.0		
Light Rail Maintenance	126	129	129	128	-0.8%	128.4	126.0	134.0		
MARC	31	31	31	31	0.0%	31.2	31.0	33.0		
Metro	333	337	330	338	2.4%	335.3	330.0	339.0		
Other Metro	35	35	31	36	16.1%	35.3	31.0	37.0		
Metro Transportation	120	120	117	119	1.7%	118.6	117.0	120.0		
Metro Maintenance	178	182	182	183	0.5%	181.4	178.0	184.0		
Mobility	121	120	121	118	-2.5%	120.8	118.0	123.0		
Police	156	155	161	163	1.2%	157.4	154.0	163.0		
Police Officers	116	116	120	120	0.0%	116.4	111.0	120.0		
Police Admin	40	40	41	43	4.9%	41.1	40.0	43.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Temporary Employees		322	322	298	-7.5%	321.3	298.0	340.0		
Administration		129	131	107	-18.3%	131.1	107.0	152.0		
Operations Support		1	1	1	0.0%	1.0	1.0	1.0		
Operations Administration		1	1	1	0.0%	1.0	1.0	1.0		
Bus		64	64	65	1.6%	65.1	62.0	67.0		
MARC		2	2	2	0.0%	2.0	2.0	2.0		
Light Rail		1	1	1	0.0%	1.0	1.0	1.0		
Metro		4	4	4	0.0%	4.0	4.0	4.0		
Mobility		85	84	82	-2.4%	80.0	77.0	85.0		
Police		35	34	35	2.9%	35.4	34.0	37.0		
Total	3,158	3,127	3,117	3,119	0.1%	3,123.4	3,110.0	3,158.0		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Vacancies	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	17	19	24	22	-8.3%	20.0	17.0	24.0		
Operations Support	1	0	0	0	0.0%	0.2	0.0	1.0		
Operations Administration	1	1	1	1	0.0%	0.4	0.0	1.0		
Bus Transportation	4	2	1	2	100.0%	2.7	1.0	4.0		
Bus Other Transportation	2	0	1	1	0.0%	1.0	0.0	2.0		
Bush Transportation	0	0	0	0	0.0%	0.4	0.0	2.0		
Eastern Transportation	0	0	0	1	100.0%	0.3	0.0	1.0		
Kirk Transportation	0	2	0	0	0.0%	0.3	0.0	2.0		
Northwest Transportation	2	0	0	0	0.0%	0.6	0.0	2.0		
Bus Maintenance	7	11	13	16	23.1%	9.0	4.0	16.0		
Bus Other Maintenance	3	1	3	4	33.3%	2.2	1.0	4.0		
Bush Maintenance	2	4	3	1	-66.7%	2.4	1.0	5.0		
Eastern Maintenance	0	2	3	6	100.0%	1.6	0.0	6.0		
Kirk Maintenance	1	1	1	1	0.0%	1.3	1.0	3.0		
Northwest Maintenance	1	3	3	4	33.3%	1.4	0.0	4.0		
Light Rail	9	15	12	13	8.3%	9.2	5.0	15.0		
Light Rail Other	0	0	0	1	0.0%	0.1	0.0	1.0		
Light Rail Transportation	1	8	5	5	0.0%	2.7	1.0	8.0		
Light Rail Maintenance	8	7	7	7	0.0%	6.4	4.0	8.0		
MARC	1	1	0	0	0.0%	0.8	0.0	1.0		
Metro	14	12	14	13	-7.1%	13.3	12.0	16.0		
Metro Other	0	0	0	0	0.0%	0.1	0.0	1.0		
Metro Transportation	1	2	4	3	-25.0%	2.1	0.0	4.0		
Metro Maintenance	13	10	10	10	0.0%	11.1	10.0	13.0		
Mobility	4	4	3	5	66.7%	4.1	3.0	5.0		
Police	19	20	14	12	-14.3%	17.3	12.0	20.0		
Police Officers	18	18	12	12	0.0%	16.0	12.0	19.0		
Police Admin	2	2	2	2	0.0%	1.7	0.0	2.0		
Total	77	85	82	84	2.4%	77.1	65.0	87.0		
Vacancy Rate	2.4%	2.7%	2.6%	2.7%	2.4%	2.5%	2.1%	2.8%		3.0%



Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total	Target	
Suspensions	41	35	42	49	16.7%	36	25	50	357		
Suspensions Due To Leave	17	10	8	26	225.0%	16	8	35	160		
Suspensions Due To Accidents	15	15	27	19	-29.6%	13	5	27	125		
Suspensions Due to Cell Phone Usage	0	0	0	0	0.0%	0	0	0	0		
Withheld Pending Termination	13	4	5	5	0.0%	6	3	13	63		
Pending Hearing	3	0	0			1	0	3	6		
Pending Resolution by Arbitration	0	0	0			0	0	1	1		
Pending Appeal	0	0	0			0	0	1	1		
Resigned	0	0	0			0	0	1	1		
Terminated	2	0	0			1	0	3	8		
Reinstated	7	3	3			3	1	7	28		
Suspended	0	0	1			0	0	1	4		
Still Withheld	1	2	0			1	0	2	7		
Pending Investigation	0	0	0			0	0	2	2		
Issued Last Chance Agreement	0	0	1								
Terminations	0	0	0	0	0.0%	0	0	2	3		
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0		
Grievances	28	41	28	14	-50.0%	23	12	41	226		
Violations of Taxi Access Policy	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Driver Suspensions	11	1	6	1	-83.3%	2.1	0	11	21		
Customer Suspensions	4	1	2	0	-100.0%	0.9	0	4	9		
Driver Terminations	0	0	0	0	0.0%	0.2	0	1	2		



Maryland Department of Transportation
Maryland Transit Administration -- Finance

	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date						
Projected Operating Budget - FY 2009	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Spending Plan	% +/- Plan	
Bus	\$209,189,000	\$204,636,000	\$206,239,000	\$206,709,000	0.23%	\$202,976,100	\$192,683,000	\$209,189,000		\$211,002,000	-2.03%	
Metro	\$37,653,000	\$40,426,000	\$38,529,000	\$37,393,000	-2.95%	\$37,469,500	\$32,970,000	\$40,426,000		\$38,521,000	-2.93%	
Light Rail	\$29,353,000	\$30,511,000	\$31,198,000	\$29,963,000	-3.96%	\$29,444,600	\$27,735,000	\$31,198,000		\$29,132,000	2.85%	
Mobility	\$56,630,000	\$56,464,000	\$55,368,000	\$56,162,000	1.43%	\$56,919,600	\$55,368,000	\$59,211,000		\$55,713,000	0.81%	
MARC	\$97,988,000	\$98,729,000	\$98,426,000	\$98,436,000	0.01%	\$98,262,500	\$95,489,000	\$100,987,000		\$101,004,000	-2.54%	
Commuter Bus	\$23,671,000	\$24,573,000	\$24,430,000	\$24,533,000	0.42%	\$26,027,900	\$23,671,000	\$30,083,000		\$26,532,000	-7.53%	
Grants	\$57,041,000	\$57,036,000	\$57,027,000	\$56,924,000	-0.18%	\$59,922,400	\$56,871,000	\$71,701,000		\$57,016,000	-0.16%	
Safety & Security	\$43,709,000	\$44,689,000	\$44,874,000	\$46,645,000	3.95%	\$43,071,700	\$39,214,000	\$46,645,000		\$39,715,000	17.45%	
Administration	\$48,111,000	\$44,426,000	\$44,974,000	\$44,288,000	-1.53%	\$45,986,500	\$40,736,000	\$50,009,000		\$47,286,000	-6.34%	
Snow Removal	\$0	\$5,400,000	\$4,304,000	\$4,304,000	100.00%	\$4,669,333	\$4,304,000	\$5,400,000		\$983,000	337.84%	
TOTAL	\$603,345,000	\$606,890,000	\$605,369,000	\$605,357,000	0.00%	\$601,481,600	\$589,822,000	\$606,890,000		\$606,905,000	-0.26%	
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date						
Monthly Capital Budget - Expended	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Budgeted	% Spent	
Bus	\$7,930,000	\$6,371,000	\$4,505,000	\$2,136,000	-52.59%	\$5,826,700	\$120,000	\$15,295,000	\$58,267,000	\$67,576,000	86.2%	
Metro	\$2,329,000	\$1,975,000	\$2,894,000	\$2,794,000	-3.46%	\$2,058,700	\$295,000	\$3,630,000	\$20,587,000	\$31,282,000	65.8%	
Light Rail	\$937,000	\$632,000	\$908,000	\$694,000	-23.57%	\$698,900	\$98,000	\$1,126,000	\$6,989,000	\$12,091,000	57.8%	
Mobility	\$73,000	\$2,000	\$15,000	\$204,000	1260.00%	\$285,200	\$0	\$2,521,000	\$2,852,000	\$5,990,000	47.6%	
MARC	\$5,276,000	\$1,878,000	\$832,000	\$4,629,000	456.37%	\$4,192,800	\$832,000	\$10,332,000	\$41,928,000	\$63,724,000	65.8%	
Lots	\$2,284,000	\$4,450,000	\$1,782,000	\$6,888,000	286.53%	\$1,581,200	-\$2,000	\$6,888,000	\$15,812,000	\$29,532,000	53.5%	
Agencywide	\$2,434,000	\$2,746,000	\$4,711,000	\$8,151,000	73.02%	\$3,060,000	\$382,000	\$8,151,000	\$30,600,000	\$68,260,000	44.8%	
IT	\$475,000	\$59,000	\$213,000	\$221,000	3.76%	\$295,600	\$0	\$1,533,000	\$2,956,000	\$4,303,000	68.7%	
Freight	\$257,000	\$448,000	\$203,000	\$253,000	24.63%	\$298,900	\$121,000	\$536,000	\$2,989,000	\$5,621,000	53.2%	
ARRA Projects	\$1,633,000	\$3,039,000	\$2,978,000	\$2,987,000	0.30%	\$3,053,800	\$866,000	\$11,394,000	\$30,538,000	\$41,752,000	73.1%	
TOTAL	\$23,628,000	\$21,600,000	\$19,041,000	\$28,957,000	52.08%	\$21,351,800	\$6,074,000	\$32,583,000	\$213,518,000	\$330,131,000	64.7%	
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date						
Total Revenue - FYTD	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total	FY09 to Date	% Increase	
Bus	\$6,124,465	\$4,173,249	\$6,040,821	\$3,552,785	-41.19%	\$5,004,223	\$3,552,785	\$6,124,465	\$35,029,558	\$34,836,640	0.6%	
Metro	\$1,108,542	\$773,181	\$1,172,375	\$687,944	-41.32%	\$952,593	\$687,944	\$1,172,375	\$6,668,154	\$6,892,335	-3.3%	
Light Rail	\$718,902	\$516,210	\$816,894	\$473,773	-42.00%	\$635,663	\$473,773	\$816,894	\$4,449,641	\$4,123,308	7.9%	
Mobility	\$106,546	\$102,188	\$100,166	\$103,325	3.15%	\$96,685	\$54,793	\$107,365	\$676,794	\$766,931	-11.8%	
Taxi Access	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$233,928	-100.0%	
MARC	\$1,439,206	\$3,792,148	\$763,337	\$1,700,943	122.83%	\$2,274,675	\$197,214	\$4,481,931	\$15,922,727	\$13,197,808	20.6%	
Commuter Bus	\$1,136,298	\$973,518	\$986,226	\$1,155,779	17.19%	\$1,098,123	\$973,518	\$1,163,260	\$7,686,864	\$7,992,855	-3.8%	
Misc. Revenue	\$534,903	\$758,386	\$409,334	\$494,524	20.81%	\$427,159	\$97,973	\$758,386	\$2,990,114	\$3,120,523	-4.2%	
TOTAL	\$11,168,862	\$11,088,880	\$10,289,153	\$8,169,073	-20.61%	\$10,489,122	\$8,156,514	\$12,550,314	\$73,423,852	\$71,164,328	3.2%	