



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES (DPSCS)
SESSION I - DOC, PATX, OTS, HR**



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STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: April 2010

DNA Collections						YEARLY AVERAGES	
	Jan-10	Feb-10	Mar-10	Apr-10	FYTD10	FY09	
Current Inmate Population*	21,618	21,571	21,553	21,514	21,796	22,681	
# Not Requiring Collection	1,635	1,620	1,611	1,575	1,628	1,722	
# Eligible for DNA Collection	19,902	19,879	19,876	19,797	20,071	20,683	
# of Samples Collected	19,707	19,696	19,713	19,601	19,858	20,415	
# Required But Pending Collection	195	183	163	196	213	280	
# of Refusals	0	0	0	0	0	0	
# Requirement Undetermined	81	72	66	142	98	264	
% Collected	99.0%	99.1%	99.2%	99.0%	98.9%	98.7%	
% Pending Collection	1.0%	0.9%	0.8%	1.0%	1.1%	1.4%	

						CUMULATIVE TOTALS			
	Jan-10	Feb-10	Mar-10	Apr-10	FY10 YTD Totals	FY09	FY08	FY07	
Samples Collected YTD	5,218	3,445	3,938	4,318	4,318	5,218	5,816	7,185	

*Automated records (excludes Feds, BCDC and BCBIC)



STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: April 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS	
	Jan-10	Feb-10	Mar-10	Apr-10	FYTD AVG			FY 2009	FYTD 2010
MVA Bus IDs Issued									
Brockbridge	0	16	48	45	-6.3%	38	305	376	
Metropolitan Transition Center	48	44	33	39	18.2%	47	133	470	
Baltimore Area Facilities	42	45	24	41	70.8%	38			
MVA Bus Pre-Release IDs Total	90	105	105	125	19.0%	100	438	998	
MVA Post-Release Branch IDs Issued	94	79	99	122	23.2%	109	568	1085	
MVA Branch Visits	41	37	33	41	24.2%	28		281	
Total MVA IDs Issued	225	221	237	288	21.5%	234	1006	2340	
Inmates Released With ID Cards									
DOC Facility Releases	549	477	658	672	2.1%	622	5180	6217	
Inmates Released With MVA ID Cards	91	72	116	118	1.7%	64	30	642	
Inmates Released With DOC ID Cards	222	130	286	381	33.2%	223	225	2229	
Inmates Released Without ID Cards	236	275	256	173	-32.4%	335	4925	3346	
Social Security Cards Processed									
Target Number for Application Processing	520	440	670	435	-35.1%	494	1144	4941	
Target Inmates Declining SS Card	272	201	245	252	2.9%	281	1091	2806	
SS Card Applications Submitted	425	342	477	469	-1.7%	408	1161	4076	
Variance	-177	-103	-52	-286	450.0%	-194	-1108	-1941	
Inmates Released With Social Security Cards									
DOC Facility Releases	549	477	658	672	2.1%	622	5180	6217	
Inmates Released Who Declined SS Card	133	124	167	169	1.2%	151	383	1506	
Inmates Released Who Received SS Card	259	220	320	333	4.1%	270	300	2697	
Variance	157	133	171	170	-0.6%	201	4497	2014	
Birth Certificates Processed									
Target Number for Application Processing	520	440	670	435	-35.1%	494	502	4941	
Target Inmates Declining Birth Certificate	351	269	291	300	3.1%	369	437	3692	
Birth Certificate Applications Submitted	440	346	444	488	9.9%	454	579	4536	
Variance	-271	-175	-65	-353	443.1%	-329	-238	-3287	
Inmates Released With Birth Certificates									
DOC Facility Releases	549	477	658	672	2.1%	622	5180	6217	
Inmates Released Who Declined BC	147	131	185	188	1.6%	173	464	1727	
Inmates Released Who Received BC	313	236	344	362	5.2%	293	300	2934	
Variance	89	110	129	122	-5.4%	156	4416	1556	



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: April 2010

Department Secretary: Gary D. Maynard
DPCS Management Team
 Commissioner of Correction: J. Michael Stouffer
 Deputy Secretary for Administration: G. Lawrence Franklin
 Deputy Secretary for Treatment Services: Philip Pie
 Assistant Secretary for Capital Programs: David N. Bezanson
 Assistant Secretary/Chief of Staff: Thomasina Hiers

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Jan-10	Feb-10	Mar-10	Apr-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,810	4,810	4,754	4,754	4,799	0.0%	4,905	4,907	4,895
Vacant PINs CO I-II-III	129	119	71	58	89	-18.3%	484	492	298
DOC Inmates in DOC Facilities	21,675	21,626	21,598	21,449	21,736	-0.7%	21,567	21,757	21,572
Total Inmates	21,908	21,859	21,835	21,682	22,092	-0.7%	22,812	23,191	23,120

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Jan-10	Feb-10	Mar-10	Apr-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
DOC									
Western	8	4	3	3	5	0.0%	140	138	105
Hagerstown	11	19	21	8	11	-61.9%	33	73	21
Baltimore	23	22	19	20	23	5.3%	63	115	74
Jessup	70	70	17	15	40	-11.8%	232	140	82
Eastern	17	4	11	12	10	9.1%	17	27	16

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Jan-10	Feb-10	Mar-10	Apr-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	10	4	9	4	5	-55.6%	26	33	18
Patuxent Inmates	836	849	873	904	896	3.6%		843	872



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: April 2010

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	1	0	0	0	1	0%	13	6	9	5
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0
Sexual Assault	1	0	0	0	0	0%	5	6	2	2
Less Serious Physical Assault	28	15	16	26	25	63%	310	321	343	252
Less Serious Weapon Assault	1	1	0	0	1	0%	7	17	20	8
Bodily Fluid Assault	3	7	5	7	6	40%	147	126	127	59
Inappropriate Physical Contact	0	0	3	1	1	-67%	43	46	32	13
Total	34	23	24	34	34	42%	528	524	535	339
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	7	6	9	4	5	-56%	49	52	35	46
Serious Weapon Assault	7	3	4	6	5	50%	190	127	60	49
Sexual Assault	1	1	0	0	1	0%	8	11	9	9
Less Serious Physical Assault	59	45	57	51	60	-11%	686	680	768	599
Less Serious Weapon Assault	17	17	14	9	16	-36%	275	238	233	164
Bodily Fluid Assault	1	1	1	1	1	0%	17	19	24	11
Total	92	73	85	71	88	-16%	1,225	1,127	1129	878
Inmate Homicide	0	0	0	0	0	0%	3	-	0	1
Hearing Officer Reports*										
Alcohol Use/Possession	36	15	20	13	26	-35%		312	342	258
Drug Use Cases	103	64	83	47	69	-43%		1,086	949	686
Contraband: Weapons	70	66	100	54	73	-46%		968	936	731
Drugs/Paraphernalia	6	7	30	8	10	-73%		150	242	99
Money	5	4	7	3	4	-57%		177	107	43

Other DOC Security Data	Q2FY09	Q3FY09	Q4FY09	Q1FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	1	1	1	0	0	-100%		4	3	0
Walk-Offs	3	7	5	12	12	140%		62	24	12

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

DOC Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	47	33	53	57	48	8%	575			
Commercial Knives	0	1	2	5	3	150%	30			
Inmate Made Knives	102	66	65	43	64	-34%	763			
CDS	17	10	25	22	20	-12%	239			
Money	3	5	9	4	5	-56%	57			
Tobacco	39	37	54	64	40	19%	479			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	2			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Administrative Security Facilities - MCIW and MRDCC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	1	1	3	1	200%	11			
Commercial Knives	0	0	0	0	1	0%	1			
Inmate Made Knives	1	0	0	0	1	0%	5			
CDS	2	0	0	3	3	100%	15			
Money	0	0	0	0	0	0%	0			
Tobacco	0	0	0	2	2	100%	8			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	2	0	4	4	100%	32			
Commercial Knives	0	0	0	0	1	0%	1			
Inmate Made Knives	17	3	6	10	8	67%	77			
CDS	1	1	1	0	2	-100%	16			
Money	0	0	2	0	1	-100%	2			
Tobacco	1	1	4	1	2	-75%	18			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	8	1	3	2	7	-33%	66			
Commercial Knives	0	0	0	1	1	100%	5			
Inmate Made Knives	58	47	42	24	48	-43%	478			
CDS	4	5	13	9	7	-31%	74			
Money	0	2	0	0	3	0%	14			
Tobacco	4	6	5	2	4	-60%	44			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	1	0%	1			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	28	25	44	41	40	-7%	397			
Commercial Knives	0	0	1	3	2	200%	19			
Inmate Made Knives	25	15	14	8	19	-43%	186			
CDS	6	3	8	9	11	13%	112			
Money	0	0	3	3	2	0%	17			
Tobacco	23	12	33	29	26	-12%	256			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	1	0%	1			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	9	4	5	7	7	40%	69			
Commercial Knives	0	1	1	1	1	0%	4			
Inmate Made Knives	1	1	3	1	2	-67%	17			
CDS	4	1	3	1	2	-67%	22			
Money	3	3	4	1	2	-75%	24			
Tobacco	11	18	12	30	15	150%	153			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: FY 2010 YTD - THRU April 2010

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	503	502	495	2.3%	99	2.1%
BPRU	Baltimore	Pre-release	194	188	178	0.9%	32	0.7%
MCAC	Baltimore	Maximum	284	382	227	1.8%	210	4.4%
MRDCC	Baltimore	Administrative	708	674	595	3.1%	342	7.2%
MTC	Baltimore	Minimum	1,778	1,652	676	7.6%	308	6.5%
ECI	Eastern	Medium	3,340	3,272	3,267	15.0%	603	12.7%
PHPRU	Eastern	Pre-release	185	153	134	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	2,084	9.4%	418	8.8%
MCTC	Hagerstown	Medium	2,799	2,489	2,235	11.4%	429	9.1%
RCI	Hagerstown	Medium	1,754	1,745	1,745	8.0%	292	6.2%
JCI	Jessup	Maximum	1,462	1,723	1,698	7.9%	423	8.9%
MCIJ	Jessup	Medium	1,039	1,025	997	4.7%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,466	3.9%	403	8.5%
WCI	Western	Maximum	1,727	1,689	1,647	7.8%	326	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	2,070	11.3%	386	8.2%
Male Sub-total			20,887	20,841	19,514	95.7%	4,497	95.1%
Female								
MCIW	Jessup	Administrative	881	840	809	3.9%	234	4.9%
BPRU-W	Baltimore	Pre-release	122	87	-	0.4%	-	
Female Sub-total			1,003	927	809	4.3%	234	4.9%
TOTAL			21,890	21,768	20,323	100.0%	4,731	100.0%



STATESTAT
DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: April 2010

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2008	FY 2009	FYTD 2010
FIRM Assaults on Staff									
Serious Physical Assault	0	0	0	2	0	100%	0	1	2
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	1	0
Less Serious Physical Assault	1	6	5	4	4	-20%	30	36	35
Less Serious Weapon Assault	0	0	0	0	0	0%	1	1	0
Bodily Fluid Assault	3	1	0	2	2	100%	19	36	23
Inappropriate Physical Contact	0	0	1	0	0	-100%	0	0	1
Total	4	7	6	8	6	33%	50	75	61
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	1	0	0	0	0%	1	2	2
Serious Weapon Assault	1	0	0	0	0	0%	2	0	2
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	3	1	1	1	1	0%	23	19	9
Less Serious Weapon Assault	0	0	0	0	0	0%	6	4	0
Bodily Fluid Assault	0	0	2	1	1	-50%	1	7	5
Total	4	2	3	2	2	-33%	33	32	18
Inmate Homicide	0	0	0	0	0	0	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	0%	0	2	1
Drug Use Cases	4	0	2	4	3	100%	19	12	26
Contraband: Weapons	0	1	1	2	2	100%	12	20	18
Drugs/Paraphernalia	0	0	0	0	1	0%	4	1	6
Money	0	0	0	0	0	0%	1	0	0
Other Patuxent DOC Security Data	Q2 FY09	Q3 FY09	Q4 FY09	Q1 FY10	Average	% Quarterly Change	FY2008	FY 2009	FYTD 2010
Escapes	0	0	0	0	0	0%	0	0	0
Walk-Offs	1	0	0	0	0	0%	1	1	0



STATESTAT
DPCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	2	0	1	2	2	100%	16			
Commercial Knives	1	0	0	2	1	100%	3			
Inmate Made Knives	2	0	1	0	2	-100%	9			
CDS	0	0	0	0	1	0%	4			
Money	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	1	0%	1			
Found on Staff	0	0	0	0	n/a					
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline	0	0	0	0	0 n/a		0			
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab	0	0	0	0	0 n/a		0			
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: April 2010

Department-wide					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Jan-10	Feb-10	Mar-10	Apr-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Interviewed	215	199	217	174	201	805	3577	4118	3829	805
CO-I Tested	618	241	587	441	472	1,887	5297	7277	7722	1887
DOC					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics	Jan-10	Feb-10	Mar-10	Apr-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	7	39	34	35	29	115	745	832	612	115
	Jan-10	Feb-10	Mar-10	Apr-10	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009	FY2010
Attrition	24	30	38	24	30	303	678	570	419	303
Staff Terminated	Jan-10	Feb-10	Mar-10	Apr-10	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	1	0
CO-II	1	1	4	1	2	7	48	71	44	7
CO-III	0	1	1	0	1	2	5	4	5	2
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	8	1	0
Total	1	2	5	1	2	9	54	83	51	9
Staffing Needs	Jan-10	Feb-10	Mar-10	Apr-10	FYTD AVG		FY2007	FY2008	FY2009	FY2010
New, never-filled CO PINs	0	0	0	0	0		143	89	55	2
Total CO I-II-III Vacancies	129	119	71	58	89		484	492	298	888
Total Vacancies-All Classifications	312.5	303.5	233.5	220.5	262		728	776	504	2,621
Total PINs-All Classifications	7355.6	7356	7266.6	7266.6	7,338		7435	7,465	7,463	73,376
										0
Patuxent					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics	Jan-10	Feb-10	Mar-10	Apr-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	0	9	3	8	5	42	122	80	42	20
	Jan-10	Feb-10	Mar-10	Apr-10	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009	FY2010
Attrition	7	3	5	2	4	36	88		53	36
Staff Terminated	Jan-10	Feb-10	Mar-10	Apr-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	1	0	2	1	1	4	15	4	2	4
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0	0
Total	1	0	2	1	1	4	15	4	2	4
Staffing Needs	Jan-10	Feb-10	Mar-10	Apr-10	FYTD AVG		FY2007	FY2008	FY2009	FY2010
New, never-filled CO PINs	0	0	0	0	0		10	0	-	0
Total CO I-II-III Vacancies	10	4	9	4	5		40	33	18	52
Total Vacancies-All Classifications	22	17	20	19	17		47	46	29	167
Total PINs-All Classifications	486.5	486.5	486.5	486.5	487		508	520	504	4,868

MEETING DATE: JUNE 3, 2010



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 5/4/2010

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	03/23/10	04/06/10	04/20/10	05/04/10	AVG				
K-9	25	11	32	32	19	429	729	375	452	429
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	300	261	446	441	396	9,113	26,520	20,037	16,803	9,113
MCIJ	264	274	253	276	308	7,078	13,459	9,898	8,748	7,078
MTC	68	72	81	76	135	3,096	13,865	15,121	11,722	3,096
MCAC	171	159	201	168	201	4,625	7,751	5,506	5,718	4,625
MRDCC	230	305	263	186	238	5,465	11,030	9,597	7,754	5,465
BPRU	7	6	6	6	12	279	848	671	607	279
BCCC	32	24	31	46	44	1,023	1,856	1,774	1,768	1,023
MCIH	205	238	271	373	336	7,721	10,365	10,568	9,836	7,721
MCTC	85	83	142	109	113	2,607	8,241	9,244	3,908	2,607
RCI	129	121	157	172	163	3,750	7,254	7,572	6,175	3,750
MCIW	122	119	195	168	165	3,794	5,702	4,857	5,846	3,794
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	132	203	247	197	183	4,209	6,483	6,774	5,305	4,209
JPRU	148	88	108	135	142	3,273	6,061	4,969	5,747	3,273
SMPRU	9	13	14	14	14	316	574	441	423	316
EPRU	12	15	13	12	14	320	439	333	280	320
CLF	44	53	40	49	59	1,361	3,108	2,394	2,049	1,361
TBC	0	0	0	0	47	1,081	3,053	1,613	2,592	1,081
ECI	452	455	438	472	428	9,835	11,412	14,725	15,310	9,835
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	160	133	206	227	198	4,560	8,589	9,987	7,629	4,560
NBCI	88	71	128	89	104	2,389	1,928	3,598	4,340	2,389
Total-Facilities	2,682	2,706	3,274	3,247	3,318	76,324	166,200	141,324	124,450	76,324
PATUXENT	03/23/10	04/06/10	04/20/10	05/04/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10Total
PATXN	318	314	411	458	437	10,052	13,743	15,065	11,798	10,052

MEETING DATE: JUNE 3, 2010



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 5/4/2010

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	03/23/10	04/06/10	04/20/10	05/04/10	AVG	TOTAL				
K-9	\$5,876	\$2,950	\$8,128	\$8,666	\$4,918	\$108,001	\$203,842	\$105,208	\$125,717	\$21,080,135
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0	
JCI	\$72,718	\$63,534	\$109,627	\$107,568	\$97,093	\$2,125,269	\$6,069,149	\$4,943,579	\$4,023,273	
MCIJ	\$64,196	\$66,009	\$61,252	\$66,539	\$74,913	\$1,646,704	\$3,157,915	\$2,404,498	\$2,057,606	
MTC	\$16,763	\$17,707	\$19,988	\$18,775	\$35,729	\$724,521	\$3,444,132	\$3,830,331	\$2,891,707	
MCAC	\$39,147	\$37,665	\$46,347	\$40,288	\$46,057	\$1,013,420	\$1,729,049	\$1,299,981	\$1,312,955	
MRDCC	\$54,769	\$72,592	\$63,629	\$44,009	\$57,086	\$1,251,419	\$2,643,925	\$2,281,522	\$1,832,068	
BPRU	\$1,649	\$1,561	\$1,569	\$1,530	\$3,091	\$68,324	\$215,212	\$165,044	\$148,639	
BCCC	\$7,600	\$5,611	\$7,391	\$10,779	\$10,542	\$229,251	\$438,625	\$416,260	\$418,173	
MCIH	\$49,882	\$58,075	\$66,933	\$92,354	\$82,938	\$1,816,018	\$2,515,391	\$2,733,471	\$2,392,014	
MCTC	\$20,991	\$20,354	\$34,891	\$26,399	\$26,716	\$582,838	\$1,988,600	\$2,196,057	\$951,434	
RCI	\$31,666	\$29,148	\$38,825	\$42,023	\$39,614	\$869,412	\$1,711,214	\$1,911,933	\$1,488,970	
MCIW	\$29,747	\$28,173	\$46,895	\$41,892	\$39,720	\$863,595	\$1,243,766	\$1,209,278	\$1,366,788	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317	
BCF	\$31,680	\$49,541	\$60,281	\$48,045	\$43,966	\$976,322	\$1,499,237	\$1,610,190	\$1,239,819	
JPRU	\$36,800	\$21,597	\$26,735	\$33,515	\$34,560	\$750,164	\$1,420,504	\$1,201,268	\$1,372,158	
SMPRU	\$2,038	\$3,105	\$3,284	\$3,345	\$3,275	\$72,733	\$134,648	\$101,950	\$97,920	
EPRU	\$3,044	\$3,700	\$3,288	\$2,853	\$3,448	\$76,674	\$104,535	\$81,457	\$68,189	
CLF	\$11,059	\$13,101	\$10,178	\$12,033	\$14,763	\$314,819	\$705,817	\$561,467	\$486,511	
TBC	\$0	\$0	\$0	\$0	\$11,592	\$237,959	\$713,208	\$408,086	\$613,255	
ECI	\$112,571	\$114,514	\$110,391	\$117,300	\$105,642	\$2,340,155	\$2,762,011	\$3,647,076	\$3,743,875	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525	
WCI	\$41,135	\$33,308	\$52,331	\$57,421	\$49,604	\$1,092,303	\$2,178,437	\$2,567,902	\$1,916,994	
NBCI	\$20,620	\$16,565	\$30,520	\$21,010	\$23,201	\$500,840	\$482,507	\$865,112	\$1,020,858	
Total-Facilities	\$653,953	\$658,809	\$802,482	\$796,344	\$808,470	\$17,660,739	\$39,186,012	\$34,840,555	\$29,999,762	
PATUXENT	03/23/10	04/06/10	04/20/10	05/04/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
PATXN	\$76,752	\$75,645	\$98,174	\$109,211	\$105,969	\$2,311,980	\$3,267,914	\$3,552,502	\$2,945,214	\$2,742,852



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 3/23/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	12/29/2009	1/26/2010	2/23/2010	3/23/2010	
JCI	5,044	4,130	5,927	3,164	-47%
MCIJ	2,681	2,559	4,101	2,316	-44%
MTC	3,103	2,944	4,723	2,897	-39%
MCAC	3,176	2,790	2,448	2,001	-18%
MRDCC	3,764	3,405	4,162	2,652	-36%
BPRU	82	204	317	235	-26%
BCCC	799	965	918	742	-19%
MCIH	5,771	4,978	7,286	5,529	-24%
MCTC	5,272	4,418	4,212	3,787	-10%
RCI	3,429	2,676	2,965	3,440	16%
MCIW	4,225	3,182	4,808	2,248	-53%
PRUW					
BBCF	1,357	1,461	1,999	1,183	-41%
JPRU	778	476	927	909	-2%
SMPRU	251	496	641	117	-82%
EPRU	407	573	536	416	-22%
CLF	517	764	1,091	826	-24%
ECI	6,449	6,355	7,890	7,781	-1%
PHPRU	318	-	-	-	#DIV/0!
WCI	3,950	3,521	3,397	3,259	-4%
NBCI	3,773	3,258	3,054	3,415	12%
DOC Total	55,144	49,154	61,400	46,915	-24%
PATX	4,618	3,041	6,530	3,730	-43%
All Facilities Totals	59,762	52,196	67,930	50,645	-25%



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: April 2010

IWIF REPORTS - DOC	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	140	139	101	93	1,162	1,088	1,078	1,410	146	82
FROI LAG > 3 DAYS	8	12	7	4	59	226	146	93	12	1
EMPLOYEES > 3 REPORTS	6	1	2	3	20	26	32	45	6	0
WRI REPORTS-ALL DOC	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	140	139	101	93	1,162	1,088	1,079	1,410	146	82
Incidents with Lost Hours	36	65	34	25	387	419	426	389	65	25
Accident Leave Hours YTD	44,599	54,006	62,564	72,896	72,896	110,925	98,556	85,619	72,896	
Accident Leave Paid YTD	\$ 599,848	\$ 725,533	\$ 839,443	\$ 977,724	\$ 977,724	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633	\$ 977,724	
WESTERN REGION	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	16	7	17	6	122	68	91	113	19	5
Incidents with Lost Hours	5	1	7	3	35	22	24	34	7	1
Accident Leave Hours YTD	3,652	3,764	3,916	4,211	4,211	6,642	6,549	10,048	4,211	
Accident Leave Paid YTD	\$ 48,442	\$ 49,786	\$ 52,119	\$ 55,838	\$ 55,838	\$ 88,753	\$ 91,995	\$ 132,370		
HAGERSTOWN REGION	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	20	26	16	22	176	202	194	265	27	9
Incidents with Lost Hours	5	4	3	5	37	42	34	55	6	1
Accident Leave Hours YTD	5,224	6,264	7,344	8,480	8,480	10,314	11,274	15,563		
Accident Leave Paid YTD	\$ 64,605	\$ 78,354	\$ 92,648	\$ 107,289	\$ 107,289	\$ 138,727	\$ 158,478	\$ 213,940		
EASTERN REGION	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	17	25	14	17	165	54	68	129	25	9
Incidents with Lost Hours	3	6	4	1	38	30	44	31	6	1
Accident Leave Hours YTD	4,009	4,680	5,832	6,640	6,640	8,760	10,679	7,752		
Accident Leave Paid YTD	\$ 56,605	\$ 65,577	\$ 81,031	\$ 92,714	\$ 92,714	\$ 126,109	\$ 141,258	\$ 110,790		
BALTIMORE REGION	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	47	28	27	22	300	343	314	407	47	14
Incidents with Lost Hours	16	16	10	11	123	125	117	123	20	4
Accident Leave Hours YTD	13,135	16,537	19,300	22,479	22,479	27,789	19,514	20,466		
Accident Leave Paid YTD	\$ 181,897	\$ 226,908	\$ 263,603	\$ 305,745	\$ 305,745	\$ 378,197	\$ 272,351	\$ 270,843		
JESSUP REGION	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	40	53	27	26	399	421	412	494	58	26
Incidents with Lost Hours	7	38	10	5	154	200	207	146	38	5
Accident Leave Hours YTD	18,580	22,760	26,171	31,086	31,086	57,420	50,540	31,791		
Accident Leave Paid YTD	\$ 248,299	\$ 304,908	\$ 350,042	\$ 416,139	\$ 416,139	\$ 754,755	\$ 694,879	\$ 431,690		
IWIF REPORTS - PATX	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	8	7	4	4	105		137	120	23	4
FROI LAG > 3 DAYS	0	0	1	0	3		16	4	1	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		7	3	0	0
Incidents with Lost Hours	3	0	0	1	25		40	38	5	0
Accident Leave Hours YTD	7,283	8,493	9,117	9,312	8,493		8,805	8,663	9,312	734
Accident Leave Paid YTD	\$ 99,869	\$ 116,074	\$ 125,782	\$ 128,485	\$ 116,074		\$ 116,980	\$ 116,733	\$ 128,485	\$ 9,521



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: April 2010

Service Utilization

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR 2009 TO DATE				
	Jan-10	Feb-10	Mar-10	Apr-10		Average	Minimum	Maximum	Total	Periods
Total Infirmary Days	4025	3283	3501	3902	11%	3,712	3,284	4,102	44,543	12
Baltimore SDA	1675	1383	1460	1629	12%	1,634.3	1,374	1,907	19,612	12
Eastern SDA	353	316	353	354	0%	322.1	200	565	3,865	12
Jessup SDA	1220	850	807	910	13%	983.4	849	1,168	11,801	12
Western SDA	777	734	881	1009	15%	772.1	630	998	9,265	12
Total Admissions	202	193	223	217	-3%	230	153	279	2,765	12
Baltimore SDA	71	55	75	74	-1%	80.2	52	103	962	12
Eastern SDA	41	38	31	39	26%	44.9	20	57	539	12
Jessup SDA	48	54	61	42	-31%	54.6	38	73	655	12
Western SDA	42	46	56	62	11%	50.8	37	58	609	12
Inpatient	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
Total Approved Days	485	405	449	464	3%	428	322	498	5,141	12
Jail SDA	149	125	88	96	9%	100.3	40	166	1,204	12
Baltimore SDA	40	60	116	136	17%	76.9	34	123	923	12
Eastern SDA	14	11	20	14	-30%	24.9	15	39	299	12
Jessup SDA	188	161	179	147	-18%	138.5	101	172	1,662	12
Western SDA	94	48	46	71	54%	87.8	70	135	1,053	12
ICU/CCU days	241	86	177	195	10%	192	138	255	2,302	12
Jail SDA	81	17	38	37	-3%	42.3	15	83	508	12
Baltimore SDA	14	5	39	30	-23%	27.8	10	51	334	12
Eastern SDA	11	4	7	7	0%	12.7	2	28	152	12
Jessup SDA	77	49	74	99	34%	60.0	33	90	720	12
Western SDA	58	11	19	22	16%	49.0	26	104	588	12
Total Admissions	101	108	111	86	-23%	112	92	133	1,347	12
Jail SDA	30	37	24	28	17%	32.8	20	41	393	12
Baltimore SDA	16	19	23	18	-22%	21.3	10	34	255	12
Eastern SDA	4	5	6	5	-17%	5.8	4	9	70	12
Jessup SDA	36	39	44	19	-57%	31.8	25	39	382	12
Western SDA	15	8	14	16	14%	20.6	13	26	247	12
Cardiac Admissions	15	20	17	23	35%	23.0	15.0	37	276	12
Jail SDA	2	6	1	9	800%	5.9	1	11	65	11
Baltimore SDA	4	2	6	3	-50%	3.5	0	7	38	11
Eastern SDA	0	2	1	2	100%	1.6	0	4	18	11
Jessup SDA	6	8	8	5	-38%	6.6	2	12	73	11
Western SDA	3	2	1	5	400%	6.1	4	9	67	11



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: April 2010

Cardiac Days	40	41	72	89	24%	60.3	34.0	94	724	12
Jail SDA	6	12	2	27	1250%	9.9	3	22	109	11
Baltimore SDA	8	2	25	8	-68%	7.0	0	13	77	11
Eastern SDA	0	4	2	2	0%	4.6	0	15	51	11
Jessup SDA	20	20	42	38	-10%	22.5	8	51	247	11
Western SDA	6	3	1	9	800%	13.2	7	19	145	11
Infectious Disease Admits	12	13	8	13	63%	17.3	11.0	29	208	12
Jail SDA	4	3	4	3	-25%	7.3	3	10	51	7
Baltimore SDA	4	5	1	3	200%	3.3	1	6	23	7
Eastern SDA	0	0	0	1		0.4	0	2	3	7
Jessup SDA	3	5	3	4	33%	4.7	1	11	33	7
Western SDA	1	0	0	2		0.9	0	1	6	7
Infectious Disease Days	25	49	13	77	492%	64.9	29.0	94	779	12
Jail SDA	7	14	8	15	88%	21.9	9	42	153	7
Baltimore SDA	10	14	1	5	400%	15.7	1	32	110	7
Eastern SDA	0	0	0	8		2.7	0	14	19	7
Jessup SDA	6	21	4	43	975%	19.1	1	46	134	7
Western SDA	2	0	0	6		2.7	0	5	19	7
Trauma admits	24	16	21	9	-57%	21.1	14.0	34	253	12
Jail SDA	10	6	5	2	-60%	8.7	3.0	16.0	104.0	12
Baltimore SDA	1	4	2	2	0%	3.6	2.0	6.0	43.0	12
Eastern SDA	2	0	1	1	0%	0.5	0.0	1.0	6.0	12
Jessup SDA	9	5	10	2	-80%	4.5	1.0	9.0	54.0	12
Western SDA	2	1	3	2	-33%	3.8	2.0	6.0	46.0	12
Trauma days	101	49	63	29	-54%	71.3	34.0	127	855	12
Jail SDA	77	15	17	10	-41%	36.1	10.0	97.0	433.0	12
Baltimore SDA	4	20	18	10	-44%	10.9	4.0	26.0	131.0	12
Eastern SDA	2	0	2	1	-50%	1.7	0.0	7.0	20.0	12
Jessup SDA	12	12	19	4	-79%	10.5	1.0	21.0	126.0	12
Western SDA	6	2	7	4	-43%	11.9	5.0	34.0	143.0	12



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: April 2010

ER	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	131	91	95	115	21%	116.4	90.0	141	1,397	12
Jail SDA	36	21	36	38	6%	33.7	18.0	46.0	404.0	12
Baltimore SDA	22	11	11	15	36%	22.6	14.0	31.0	271.0	12
Eastern SDA	13	15	4	7	75%	7.9	4.0	10.0	95.0	12
Jessup SDA	39	36	36	43	19%	34.9	26.0	51.0	419.0	12
Western SDA	21	8	8	12	50%	17.3	11.0	26.0	208.0	12
ER Total Trauma	61	40	51	58	14%	49.1	32.0	68	589	12
Jail SDA	18	11	24	20	-17%	14.1	7.0	25.0	169.0	12
Baltimore SDA	12	4	4	5	25%	11.1	4.0	17.0	133.0	12
Eastern SDA	6	6	0	3		3.0	1.0	6.0	36.0	12
Jessup SDA	17	17	20	23	15%	14.2	6.0	28.0	170.0	12
Western SDA	8	2	3	7	133%	6.8	3.0	10.0	81.0	12
ER Trauma Assault	31	18	27	22	-19%	26.4	15.0	46.0	317.0	12
ER Trauma Accidental	30	22	24	36	50%	22.5	8.0	36.0	270.0	12
ER Cardiac	10	6	7	8	14%	8.7	6.0	13.0	104.0	12
Neuro Seizure	5	6	2	10	400%	5.8	2.0	9.0	69.0	12
Neuro Other	15	13	4	7	75%	6.8	4.0	11.0	82.0	12
ER GI	17	11	7	6	-14%	12.1	7.0	20.0	145.0	12
Other	23	15	24	26	8%	34.0	18.0	49.0	408.0	12
Troponin Pilot	0	0	0	0		0.6	0	2	6	10
Cost Per ER Visit:	\$ 1,590	\$ 1,422	\$ 1,418	\$ 1,333	-6%	\$ 1,756	\$ 1,600	\$ 1,899	\$ 21,070	12
Total Cost	\$ 208,315	\$ 129,402	\$ 134,675	\$ 153,317	14%	\$ 205,794	\$ 143,970	\$ 259,015	\$ 2,469,534	12



STATESTAT
 DPSCS: OFFICE OF TREATMENT SERVICES: STAFFING
 REPORTING PERIOD: April 2010

20100603_DOC_Template
 OTS_Staffing

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					% Change	CALENDAR YEAR 2009 TO DATE			
		Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	86.26%	80.87%	89.66%	90.82%	1.3%	94.5%	83.3%	105.9%	12	
Dental	18.2	66.23%	61.23%	81.24%	81.51%	0.3%	83.7%	76.2%	94.0%	12	
Mental Health	33.6	88.41%	82.07%	87.03%	86.57%	-0.5%	91.1%	82.4%	102.4%	12	
Western SDA	162.30										
Medical	137.1	96.55%	98.56%	100.27%	103.93%	3.7%	90.3%	84.4%	94.7%	12	
Dental	20.2	87.70%	70.98%	75.35%	71.65%	-4.9%	85.5%	74.4%	105.4%	12	
Mental Health	5.0	82.70%	76.72%	100.00%	77.75%	-22.3%	84.4%	62.7%	112.8%	12	
Jessup SDA	243.20										
Medical	176.1	86.97%	83.84%	87.43%	79.83%	-8.7%	90.2%	79.6%	100.9%	12	
Dental	18.1	74.78%	72.89%	75.27%	78.56%	4.4%	80.3%	73.8%	87.9%	12	
Mental Health	49.0	99.68%	96.12%	104.06%	97.25%	-6.5%	95.1%	88.8%	103.7%	12	
Eastern SDA	70.50										
Medical	62.4	93.57%	92.70%	95.22%	96.23%	1.1%	95.4%	91.8%	97.9%	12	
Dental	7.1	87.40%	81.71%	95.57%	98.28%	2.8%	92.2%	75.2%	104.9%	12	
Mental Health	1.0	74.01%	68.65%	85.14%	83.05%	-2.5%	63.5%	32.6%	97.3%	12	
All SDAs	774.00										
Medical	621.8	90.84%	88.99%	93.15%	92.70%	-0.5%	92.6%	86.7%	96.6%	12	
Dental	63.6	79.03%	71.70%	81.86%	82.50%	0.8%	85.4%	78.6%	90.1%	12	
Mental Health	88.6	86.20%	80.89%	94.06%	86.15%	-8.4%	83.5%	72.4%	99.3%	12	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: April 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$61,988.97	\$49,834.77	\$67,746.39	\$61,383.55	-9%	\$52,867	\$29,994	\$62,802	\$634,399	12
Jessup	\$52,616.57	\$44,762.93	\$51,417.42	\$49,910.72	-3%	\$45,900	\$26,512	\$62,778	\$550,805	12
Eastern	\$14,453.36	\$12,866.35	\$13,777.67	\$13,537.62	-2%	\$12,833	\$6,855	\$18,021	\$154,001	12
Baltimore	\$39,575.19	\$29,652.40	\$39,480.15	\$40,072.95	2%	\$37,900	\$26,219	\$52,521	\$454,802	12
Psych PIPM										
Western	\$6.60	\$5.33	\$7.23	\$6.69	-7%	\$6	\$3	\$7	\$70	12
Jessup	\$8.05	\$6.90	\$7.98	\$7.70	-3%	\$7	\$4	\$9	\$81	12
Eastern	\$4.27	\$3.79	\$4.05	\$3.98	-2%	\$4	\$2	\$5	\$46	12
Baltimore	\$6.81	\$5.22	\$6.93	\$7.03	2%	\$6	\$4	\$8	\$68	12
HIV										
HIV Cost										
Western	\$293,254.82	\$283,325.03	\$332,531.93	\$298,307.88	-10%	\$258,022	\$139,491	\$292,596	\$3,096,265	12
Jessup	\$245,479.96	\$227,562.53	\$286,252.64	\$254,511.00	-11%	\$204,853	\$108,818	\$245,538	\$2,458,231	12
Eastern	\$102,303.33	\$106,386.01	\$107,257.15	\$99,175.45	-8%	\$112,133	\$69,509	\$131,615	\$1,345,595	12
Baltimore	\$188,526.30	\$159,200.76	\$244,699.88	\$225,032.71	-8%	\$216,576	\$178,601	\$259,963	\$2,598,915	12
HIV PIPM										
Western	\$31.23	\$30.29	\$35.49	\$32.51	-8%	\$28	\$15	\$32	\$341	12
Jessup	\$37.57	\$35.09	\$44.40	\$39.29	-12%	\$30	\$16	\$37	\$361	12
Eastern	\$30.22	\$31.31	\$31.55	\$29.16	-8%	\$33	\$21	\$39	\$399	12
Baltimore	\$32.45	\$28.04	\$42.94	\$39.50	-8%	\$32	\$25	\$36	\$383	12
Dialysis										
Dialysis Cost										
Western	\$20,865.30	\$29,008.04	\$20,873.52	\$4,852.06	-77%	\$15,199	\$2,745	\$27,981	\$182,390	12
Jessup	\$11,305.80	\$31,213.55	\$16,491.17	\$14,915.31	-10%	\$30,797	\$5,375	\$56,280	\$369,558	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$4	\$0	\$51	\$51	12
Baltimore	\$15,132.85	\$25,545.28	\$9,694.33	\$30,485.87	214%	\$25,587	\$14,712	\$68,525	\$307,050	12
Dialysis PIPM										
Western	\$2.22	\$3.10	\$2.23	\$0.53	-76%	\$2	\$0	\$3	\$20	12
Jessup	\$1.73	\$4.81	\$2.56	\$2.30	-10%	\$5	\$1	\$8	\$54	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	12
Baltimore	\$2.61	\$4.50	\$1.70	\$5.35	215%	\$4	\$2	\$10	\$45	12



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: April 2010

	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	855	670	1073	895	-17%	813	603	974	9756	12
Total Admissions	1022	724	1154	1076	-7%	1059	893	1149	12713	12
State Totals by Percentage	84%	93%	93%	83%	-11%	77%	59%	90%		12
Total Educated	2328	1824	2791	2592	-7%	1446	804	3194	13011	9
Total Educated by Percentage	228%	252%	242%	241%	0%	138%	74%	278%		9
Western	0	0	0	0		0	0	0	0	12
Jessup	154	127	127	141	11%	122	15	232	1465	12
Eastern	0	0	0	0		0	0	0	0	0
Baltimore	701	543	543	754	39%	691	603	959	8293	12
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	9	6	15	4	-73%	7	1	13	76	11
Western	0	0	0	0		0	0	2	2	12
Jessup	2	1	1	1	0%	1	0	2	6	12
Eastern	0	0	0	0		0	0	0	0	12
Baltimore	7	5	14	3	-79%	6	1	12	69	12
HIV Tests: Tested Secondary to Symptoms										
State Totals	263	211	333	295	-11%	242	152	304	2904	12
Western	114	103	148	115	-22%	97	26	142	1158	12
Jessup	26	24	42	34	-19%	22	1	43	265	12
Eastern	54	43	55	63	15%	44	31	66	530	12
Baltimore	66	41	88	83	-6%	78	53	98	940	12
HIV Tests: Symptomatic Testing Positives										
State Totals	8	9	4	6	50%	9	4	24	99	11
Western	0	3	0	0		1	0	2	7	12
Jessup	3	1	0	1		1	0	2	11	12
Eastern	0	0	0	0		1	0	2	12	12
Baltimore	5	5	4	5	25%	6	1	22	76	12



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: April 2010

HIV+ Patients	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	506	567	545	555	2%	564	519	592	6768	12
Western	168	174	173	164	-5%	171	164	176	2051	12
Jessup	174	184	181	159	-12%	168	152	183	2015	12
Eastern	72	71	62	61	-2%	77	70	90	920	12
Baltimore	92	138	129	171	33%	149	101	180	1782	12
HIV+ Patients Receiving HAART	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	371	406	408	403	-1%	396	371	422	4751	12
Western	140	146	148	143	-3%	142	136	151	1702	12
Jessup	121	138	136	116	-15%	106	75	122	1269	12
Eastern	56	56	50	51	2%	64	58	75	771	12
Baltimore	54	66	74	93	26%	84	61	99	1009	12
Hepatitis C Patients	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1809	2063	2039	2118	4%	1874	1808	1922	22490	12
Western	750	795	800	782	-2%	726	646	760	8709	12
Jessup	599	635	565	671	19%	577	557	608	6925	12
Eastern	337	373	334	337	1%	328	302	366	3931	12
Baltimore	122	260	340	328	-4%	244	157	298	2925	12
Hepatitis C Patients in Treatment	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	85	88	86	95	10%	77	63	92	919	12
Western	35	33	33	35	6%	30	23	41	357	12
Jessup	23	22	23	26	13%	24	19	28	283	12
Eastern	22	26	25	29	16%	18	11	24	215	12
Baltimore	5	7	5	5	0%	5	3	9	64	12



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: March 2010

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 DPSCS_Treatment

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Jan-10	Feb-10	Mar-10	Apr-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
	Total Static Capacity	1241	1241	1241	1241	1256		1241	1271	3,090
Available Staff Capacity	1173	1211	1211	1211	1186					
Total Participants (monthly)	1090	1110	1153	1134	1123		0	1159	2596	
% Utilization	88%	89%	93%	91%	89%		85%	93%	84%	89%
Total New Admissions (unique individuals)	300	267	343	260	266	2660	193	343		3203
Total Discharges	48	33	46	77	51	508	28	77		524
Total Completions	218	229	214	209	210	2096	145	255		2767
Therapeutic Communities										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	564	555	545	545	568		545	596		596
% Utilization	93%	92%	90%	90%	94%		90%	98%		108%
# of Successful Completions	90	90	80	85	84	835	62	98		1092
Outpatient										
Static Capacity	635	635	635	635	650		635	665		2398
# of Slots filled	526	555	608	589	555		515	608		608
% Utilization	83%	87%	96%	93%	85%		77%	96%		79%
# of Successful Completions	128	139	134	124	126	1261	62	159		1675
Methadone Maintenance										
Monthly Participants	106	113	119	121	110	1101	99	121		1082
Aftercare										
Monthly Participants	173	173	184	178	167		142	186		
Screenings - Assessments										
Jan-10	Jan-10	Feb-10	Mar-10	Apr-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Addiction Screenings Total	438	336	398	381	464	4644	336	637	6,947	5,191
Vendor	0	0	0	0						
State/Contractual	438	336	398	0	474	4263	336	637		
Addiction Assessments Total	172	182	209	178	183	1828	118	263	4,129	2,866
Vendor	0	0	0	0						
State/Contractual	172	182	209	0	183	1650	118	263		
Total	610	518	607	559	647	6472	518	900		8,057



STATESTAT
 DPCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: March 2010

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 DPSCS_Treatment

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jan-10	Feb-10	Mar-10	Apr-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Central Laundry Facility			256	512	256	256	256	256	256		256	256	2,532	3,072
New Admissions					45	42	48	49	45	453	36	53		553
Discharges					5	1	0	9	6	51	1	13		95
Successful Completions					41	44	38	44	40	396	32	44		448
MD Correctional Training Center			85	170	82	87	85	85	85		82	87	861	951
New Admissions					14	22	17	27	18	184	13	27		172
Discharges					6	3	11	10	5	50	1	11		45
Successful Completions					12	14	9	9	12	115	8	17		141
Patuxent													1,133	1,374
VATP														32
New Admissions														20
Discharges														9
Successful Completions														14
ROTC Men			100	300	103	103	103	103	103		96	105		568
New Admissions					30	21	31	33	27	272	15	33		292
Discharges					3	7	6	10	5	50	1	10		59
Successful Completions					16	17	21	17	19	191	8	31		268
RSAF Women														68
New Admissions														0
Discharges														5
Successful Completions														6
MD Correctional Institution for Women			75	150	67	54	54	54	64		54	75	692	710
New Admissions					22	12	11	11	11	106	5	22		159
Discharges					1	4	5	5	3	24	1	5		14
Successful Completions					15	5	4	4	8	77	1	24		61
MTC			90	180	56	55	47	47	60		47	78	684	843
New Admissions					8	9	6	16	15	151	6	36		114
Discharges					7	3	5	4	9	85	3	19		57
Successful Completions					6	10	8	11	8	56	3	12		154
Total			606	1,312	564	555	545	545	568		545	596		6,950



STATESTAT
DPCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: March 2010

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 DPSCS_Treatment

Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jan-10	Feb-10	Mar-10	Apr-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ECI Total	3	0	100	180	96	97	102	94	91		80	102	821	1,049
ATP			90	180	87	86	83	83	84		76	89		986
New Admissions					46	15	14	0	17	136	1	46		167
Discharges					1	2	3	0	2	18	1	6		7
Successful Completions					28	15	0	9	20	142	9	42		169
Aftercare			10		9	11	19	11	7	70	2	19		105
JCI Total	1	0	30	60	37	37	29	54	26		12	54		140
ATP			30	60	37	37	29	54	26		12	54		140
New Admissions					16	0	0	17	17	52	16	19		38
Discharges					0	0	0	2	0	2	2	2		0
Successful Completions					0	0	0	21	14	28	7	21		14
Aftercare					0	0	0	0	0	0	0	0		0
MCIJ Total	2	0	80	120	69	92	108	102	82		69	108	433	838
ATP			60	120	45	62	76	73	63		45	77		680
New Admissions					18	19	40	0	23	93	16	40		103
Discharges					4	0	0	0	3	6	2	4		0
Successful Completions					0	26	0	0	21	63	12	26		69
Aftercare			20		24	30	32	29	19	191	7	32		197
MCIW Total	1	0	80	660	58	58	92	65	75		55	105	397	918
Education			45	540	40	42	72	41	54		40	72		643
New Admissions					15	31	64	21	31	307	5	64		404
Discharges					6	1	7	25	11	105	1	25		52
Successful Completions					23	14	57	19	29	285	8	57		380
SAI			30	120	14	13	17	20	17		11	24		261
New Admissions					4	2	8	7	4	42	1	8		62
Discharges					0	2	0	1	2	8	1	4		4
Successful Completions					1	1	3	4	3	34	1	7		48
Aftercare			5		4	3	3	4	3	17	3	4		13
MCIH Total	1	0	40	60	47	48	46	42	46		42	50	60	440
ATP			30	60	32	32	32	31	30		26	32		327
New Admissions					16	0	0	0	13	67	2	17		63
Discharges					0	0	0	1	2	9	1	2		7
Successful Completions					0	0	0	0	13	26	10	16		73
Aftercare			10		15	16	14	11	16	155	11	18		178
MCTC Total	4	1	220	380	185	137	148	136	167		136	202	1,121	2,491
ATP			90	180	82	57	64	65	83		57	112		889
New Admissions					0	14	32	20	25	199	4	48		161
Discharges					3	3	0	2	3	28	2	4		14
Successful Completions					32	27	16	0	20	118	13	32		146
SAP			50	200	54	52	54	40	38		19	54		415
New Admissions					11	2	12	10	12	92	2	23		114
Discharges					3	2	5	2	3	22	1	5		12
Successful Completions					8	28	17	7	13	94	7	28		78
Aftercare			80		49	28	30	31	47	468	28	72		1,182
WCI Total	1	0	40	60	0	41	40	39	32		17	41	218	214
ATP			30	60	0	26	25	24	17		8	26		138
New Admissions					0	26	0	0	3	26	26	26		24
Discharges					0	0	1	1	1	4	1	1		0
Successful Completions					0	0	0	0	8	8	8	8		23
Aftercare			10		0	15	15	15	15	88	9	20		76
RCI Total	1	0	30	60	39	39	41	42	39		29	42		
ATP					24	24	26	27	26		24	29		
New Admissions					0	0	14	13	14	41	13	14		
Discharges					1	1	1	3	2	11	1	3		
Successful Completions					0	0	9	12	3	21	9	12		
Aftercare					0	0	9	15	15	90	15	15		
Total	14	1	590	1,640	492	510	565	532	509		438	570		6,090



STATESTAT
DPCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: March 2010

20100603_DOC_Template
 DPSCS_Treatment

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jan-10	Feb-10	Mar-10	Apr-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
BCCC Total	1	0	40	60	26	24	24	21	23		17	26	12	150
ATP			30	60	26	24	24	21	23		17	26		150
New Admissions					19	0	0	0	18	35	16	19		38
Discharges					1	2	0	1	2	16	1	8		5
Successful Completions					8	0	0	5	1	13	5	8		10
Aftercare			10		0	0	0	0	0	0	0	8		0
BPCW Total														15
ATP														100
BCF Total	1	0	30	60	32	40	38	53	34		23	53	0	261
ATP			30	60	24	32	30	39	28		23	39		261
New Admissions					0	18	0	9	9	61	2	18		61
Discharges					7	2	0	0	1	9	2	7		0
Successful Completions					0	8	0	12	11	42	8	12		22
Aftercare					8	8	8	14	10	60	8	14		
TBC Total	0	0	0	0	0	0	0	0	21		9	44	266	875
ATP			0	0	0	0	0	0	20		9	44		875
New Admissions					0	0	0	0	14	14	14	14		145
Discharges					0	0	0	0						1
Successful Completions					0	0	0	0	14	42	8	25		137
HED/EHU Total	1	0	60		74	64	63	63	63	634	49	74		366
ATP			15		25	17	15	15	14		8	25		
New Admissions					17	0	0	0	10		3	17		
Discharges					0	0	2	0	2	6	1	2		
Successful Completions					8	0	0	0	1	8	8	8		
Aftercare			60		49	47	48	48	53	533	47	62		366
Total	3	0	130	120	132	128	125	137	133		104	157		1752
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jan-10	Feb-10	Mar-10	Apr-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ACT-SAP (Drug Court) - BCDC	5	0.5	75	607.5	36	51	61	56	58		36	70	809	856
New Admissions					19	34	46	27	31	309	14	46		523
Discharges					0	0	0	0	1	4	1	2		2
Successful Completions					20	20	32	35	34	337	20	54		506
Detox/Methadone Maintenance	1	0												
Males					Jan-10	Feb-10	Mar-10	Apr-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					2425	1637	2516	2485	2452	24522	1637	2811	4481	32141
Methadone Maintenance					61	66	69	71	66	660	60	72	39	638
% of Committed Total					3%	4%	3%	3%	3%	3%	2%	4%	2%	2%
Opioid Detoxification Services (without methadone)					268	251	312	319	310	3098	251	347	460	4090
Opioid Detoxification Services (using methadone)					19	15	16	19	18	178	15	20	8	228
Other Detoxification Services (e.g alcohol, benzos)					158	137	155	149	162	1621	137	183	219	1916
Females					Jan-10	Feb-10	Mar-10	Apr-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					441	318	496	386	484	4837	318	617	922	6662
Methadone Maintenance					45	47	50	50	44	441	39	50	35	444
% of Committed Total					10%	15%	10%	13%	10%	9%	6%	15%	7%	7%
Opioid Detoxification Services (without methadone)					102	109	111	107	115	1,146	102	141	244	1,494
Opioid Detoxification Services (using methadone)					23	17	21	20	23	230	17	33	10	192
Other Detoxification Services (e.g alcohol, benzos)					65	72	78	74	71	709	58	83	164	930
Total Methadone Maintenance	1	0			106	113	119	121	110	1,101	99	121	74	1,082
Total Detox Services:					635	601	693	688	698	6,982	601	787	1,105	8,850



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
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MCE

Business Units by Institution	Jan-10	Feb-10	Mar-10	Apr-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	3	3	5	5	3	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CMCF	1	1	1	2	1	2	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
MCE TOTAL	33	33	31	32	33	33	31	30	33	34
Inmates Employed	Jan-10	Feb-10	Mar-10	Apr-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	305	301	306	299	301	306	296	247	268	287
RCI	112	113	112	113	111	115	105	127	106	106
WCI	74	72	73	75	72	75	68	37	54	68
MCTC	106	100	108	127	108	127	100	30	98	102
JCI / (MHC)	560	578	571	559	566	580	555	275	478	543
Patuxent	43	41	45	44	43	45	41	17	38	40
MCIJ	158	158	180	197	166	197	157	119	140	148
MCIW	269	267	271	261	257	271	225	201	205	211
BPRUW	1	1	1	0	1	3	0	10	11	8
JPRU	40	41	30	36	38	48	30	33	36	36
CMCF	115	108	102	110	106	115	99	0	89	99
ECI	244	242	250	247	242	250	230	196	197	214
PHPRU	16	15	17	16	16	24	8	11	7	8
NBCI	11	11	11	11	9	11	7		0	6
MCE TOTAL	2,054	2,048	2,077	2,095	2,035	2,095	1,978	1,303	1,730	1,876



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MARYLAND CORRECTIONAL ENTERPRISES
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Inmates Eligible but Not Employed (Wait List)	Jan-10	Feb-10	Mar-10	Apr-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	124	123	128	117	116	130	100		155	148
RCI	238	247	305	269	243	305	218		123	158
WCI	45	44	48	50	47	51	43		45	42
MCTC	2	2	2	2	2	5	1		3	2
JCI	127	125	128	128	115	128	101		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	35	34	30	34	39	63	30		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	57	44	32	46	52	76	32		34	39
CMCF	0	0	0	0	0	0	0		0	0
ECI	42	40	34	42	33	42	24		89	72
MCE TOTAL	670	659	707	688	648	707	604		683	645
MCE Employees	Jan-10	Feb-10	Mar-10	Apr-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	34	34	34	34	34	36	33	29	32	34
RCI	5	5	5	5	5	5	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	2	2	2	2	2	2	2
JCI	23	23	19	22	22	23	19	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	10	10	13	9	10	13	9	8	8	9
MCIW	11	11	11	11	10	11	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	17	17	17	17	17	19	16	14	18	19
CMCF	4	4	5	7	4	7	2	0	4	4
ECI	15	15	15	15	14	15	14	12	14	14
Headquarters and Field	63	62	59	59	63	65	59	65	62	62
MCE TOTAL	191	190	187	188	189	191	187	173	188	190



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
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\$ Value MCE Work Orders	Jan-10	Feb-10	Mar-10	Apr-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 532,006	\$ 493,199	\$ 803,663	\$ 804,872	\$ 804,872	\$ 1,576,775	\$ 493,199	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 144,834	\$ 146,028	\$ 199,770	\$ 273,146	\$ 273,146	\$ 273,146	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 957	\$ 1,393	\$ 986	\$ 2,847	\$ 2,847	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 1,433,326	\$ 1,592,393	\$ 1,708,437	\$ 1,941,831	\$ 1,941,831	\$ 2,766,444	\$ 1,433,326	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 259,090	\$ 113,702	\$ 316,510	\$ 111,083	\$ 111,083	\$ 412,952	\$ 111,083	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 160	\$ -	\$ 4,200	\$ -
RCI										
Graphics - RCI	\$ 288,186	\$ 290,600	\$ 304,613	\$ 266,481	\$ 266,481	\$ 308,370	\$ 266,481	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 23,918	\$ 20,229	\$ 21,960	\$ 45,069	\$ 45,069	\$ 253,259	\$ 20,229	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 787,287	\$ 800,153	\$ 997,074	\$ 573,623	\$ 573,623	\$ 3,202,786	\$ 426,954	\$ 2,271,227	\$ 966,878	\$ 2,330,007
JCI										
Wood - JCI	\$ 961,241	\$ 1,171,743	\$ 2,156,601	\$ 2,130,515	\$ 2,130,515	\$ 2,156,601	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 335,920	\$ 335,958	\$ 335,920	\$ 335,920	\$ 335,920	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ 54,057	\$ -	\$ 964	\$ -	\$ -	\$ 121,476	\$ -	\$ 75,996	\$ 24,173	\$ 82,897
Uniform - JCI	\$ 63,670	\$ -	\$ -	\$ -	\$ -	\$ 152,332	\$ -	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 58,728	\$ 86,061	\$ 102,625	\$ 86,493	\$ 86,493	\$ 235,078	\$ 58,728	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 17,095	\$ 12,217	\$ 28,532	\$ 10,058	\$ 10,058	\$ 32,371	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841
MCIJ										
Graphics I - MCIJ	\$ 221,856	\$ 212,237	\$ 243,518	\$ 182,841	\$ 182,841	\$ 243,518	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 154,304	\$ 119,958	\$ 124,716	\$ 19,675	\$ 19,675	\$ 298,098	\$ 19,675	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 3,155	\$ 2,200	\$ 3,806	\$ 5,736	\$ 5,736	\$ 7,000	\$ 2,200			\$ 15,410
MCIW										
Sew/Flag - MCIW	\$ 102,417	\$ 82,913	\$ 169,312	\$ 189,647	\$ 189,647	\$ 261,931	\$ 82,913	\$ 291,213	\$ 126,299	\$ 157,650
Mailing and Distribution - MCIW	\$ 156,643	\$ 619,207	\$ 590,131	\$ 597,007	\$ 597,007	\$ 619,207	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 8,345	\$ 12,245	\$ 2,309	\$ 3,672	\$ 3,672	\$ 12,245	\$ 2,309	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -			\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ 41,366	\$ 41,366	\$ 21,471	\$ 21,916	\$ 21,916	\$ 61,397	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 2,394	\$ 736	\$ 4,786	\$ 2,383	\$ 2,383	\$ 4,786	\$ 736	\$ -	\$ 6,463	\$ 9,400
ECI										
Furniture Restoration - ECI	\$ 145,357	\$ 156,186	\$ 212,690	\$ 281,172	\$ 281,172	\$ 609,323	\$ 145,357	\$ 647,257	\$ 741,088	\$ 589,945
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 189,714	\$ 185,008	\$ 183,953	\$ 187,098	\$ 187,098	\$ 226,464	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549
MCE TOTAL	\$ 5,989,366	\$ 6,499,232	\$ 8,537,847	\$ 8,076,585	\$ 8,076,585	11,184,036	5,774,827	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747



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MARYLAND CORRECTIONAL ENTERPRISES
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\$ Value MCE Revenues	Jan-10	Feb-10	Mar-10	Apr-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 162,630	\$ 68,340	\$ 73,877	\$ 169,490	\$ 3,042,544	\$ 780,216	\$ 68,340	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 29,881	\$ 16,294	\$ 145,211	\$ 45,324	\$ 400,476	\$ 145,211	\$ 16,294	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 874	\$ 1,843	\$ 2,234	\$ 3,177	\$ 22,031	\$ 3,698	\$ 874	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 364,159	\$ 135,168	\$ 227,938	\$ 329,122	\$ 6,162,362	\$ 1,196,638	\$ 135,168	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 483,746	\$ 396,738	\$ 404,353	\$ 458,374	\$ 4,583,005	\$ 558,231	\$ 396,738	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ (160)	\$ -	\$ 1,148	\$ 1,200	\$ 10,016	\$ 3,020	\$ (160)	\$ 13,746	\$ 15,287	\$ 11,275
RCI										
Graphics - RCI	\$ 189,185	\$ 113,774	\$ 110,268	\$ 192,880	\$ 1,358,145	\$ 192,880	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 8,803	\$ 4,025	\$ 8,085	\$ 7,154	\$ 51,376	\$ 8,803	\$ 2,658	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ 27,907	\$ -	\$ -	\$ -	\$ 238,373	\$ 174,220	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ 12,849	\$ (12,000)	\$ 7,396	\$ 22,841	\$ 329,842	\$ 207,323	\$ (12,000)	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 321,526	\$ 75,283	\$ 31,076	\$ 595,310	\$ 4,821,527	\$ 1,504,973	\$ 31,076	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
JCI										
Wood - JCI	\$ 347,795	\$ 44,897	\$ 39,506	\$ 161,377	\$ 2,845,110	\$ 715,545	\$ 39,506	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 254,859	\$ 159,300	\$ 473,135	\$ 359,248	\$ 3,364,859	\$ 473,135	\$ 159,300	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
Mattress - JCI	\$ 107,628	\$ 46,356	\$ -	\$ -	\$ 913,879	\$ 164,860	\$ 46,356	\$ 573,141	\$ 581,820	\$ 776,746
Uniform - JCI	\$ 72,775	\$ 56,691	\$ -	\$ -	\$ 907,029	\$ 249,087	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 152,530	\$ 65,606	\$ 135,333	\$ 209,768	\$ 1,368,778	\$ 209,768	\$ 65,606	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 49,163	\$ 61,260	\$ 75,620	\$ 41,259	\$ 717,500	\$ 121,160	\$ 41,259	\$ 632,866	\$ 664,187	\$ 753,834
MCIJ										
Graphics I - MCIJ	\$ 289,518	\$ 188,790	\$ 154,063	\$ 272,019	\$ 2,211,413	\$ 305,260	\$ 96,139	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 169,813	\$ 127,076	\$ 104,675	\$ 246,495	\$ 1,613,648	\$ 287,485	\$ 69,755	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ	\$ 21,243	\$ 24,394	\$ 17,456	\$ 36,930	\$ 239,507	\$ 36,930	\$ 14,377			\$ 90,535
MCIW										
Sew/Flag - MCIW	\$ 151,316	\$ 51,459	\$ 52,998	\$ 110,154	\$ 1,030,753	\$ 153,127	\$ 51,459	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 157,632	\$ 214,327	\$ 124,956	\$ 93,317	\$ 1,952,992	\$ 337,745	\$ 63,138	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 23,487	\$ 15,976	\$ 20,391	\$ 23,844	\$ 232,856	\$ 31,452	\$ 15,976	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 8,329	\$ 12,760	\$ 52,246	\$ 20,495	\$ 259,940	\$ 81,481	\$ 5,837	\$ 218,293	\$ 473,995	\$ 307,373
ECI										
Furniture Restoration - ECI	\$ 178,040	\$ 35,570	\$ 88,295	\$ 105,335	\$ 1,606,471	\$ 371,336	\$ 35,570	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles - ECI	\$ 111,809	\$ 89,521	\$ 134,790	\$ 84,583	\$ 861,040	\$ 134,790	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 116,152	\$ 79,940	\$ 193,434	\$ 141,520	\$ 1,130,201	\$ 193,434	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
PIE PROGRAMS	\$ 1,198	\$ -	\$ -	\$ -	\$ 22,527	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754
MCE TOTAL	\$ 3,814,687	\$ 2,073,388	\$ 2,678,484	\$ 3,731,216	\$ 42,298,200	\$ 7,126,700	\$ 2,073,388	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917