



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

[MBE Summary](#)

Division of Pretrial Detention and Services: Commissioner Wendell France

[DPDS Staffing Summary](#)

[SickLeave_OTDetail](#)

[IWIF](#)

[Safety Summary](#)

[Contraband](#)

Division of Parole and Probation: Director Patrick McGee

[DPP Definitions](#)

[DPP Summary](#)

[DPP Personnel](#)

[DPP Intel](#)

[VPI Reports](#)

[VPI Contacts](#)

[Containment Arrests](#)

[MD OffendersArrested DC](#)

[MD OffendersArrested VA](#)

[DPP Warrants](#)

[DV Measures](#)

Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

[ArrestOffenses DNA](#)

Criminal Injuries Compensation Board: Executive Director - Cortney Fisher

[CICB](#)

Pretrial Release Services Program: Executive Director - Robert Weisengoff

[PRSP](#)

[PRSP Definitions](#)



Department of Public Safety & Correctional Services
StateStat

Reporting Period: April 2010

Management Team
 Administration: G. Lawrence Franklin
 Capital Programs: David N. Bezanson
 Chief of Staff: Thomasina Hiers

Gary D. Maynard, Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY

Apr-10

Goal Achieved: **12.40%**

Waivers: **0**

Goal Achieved: **17.93%**

Waivers: **0**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (April 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$17,128,750.62	\$1,455,587.51 8.50%	\$2,623,029.79 15.31%	\$300,986.00 1.76%	\$4,379,603.30	25.57%	\$203,524,574.67	\$15,994,486.07 8%	\$28,796,030.87 14%	\$2,867,355.50 1%	\$47,657,872.44	23.42%
Awards Totals	\$2,762,445.51	\$51,890.00 1.88%	\$198,438.77 7.18%	\$92,202.82 3.34%	\$342,531.59	12.40%	\$118,155,012.28	\$16,721,357.67 14.15%	\$3,911,951.99 3.31%	\$550,459.09 0.47%	\$21,183,768.75	17.93%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$146,850.82	\$800.00	\$48,441.00	\$0.00	\$49,241.00	33.53%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,168,169.00	\$1,673,828.00	\$133,900.00	\$0.00	\$1,807,728.00	17.78%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,742,531.00	\$321,083.00	\$902,772.00	\$0.00	\$1,223,855.00	44.63%
Maintenance	\$259,034.00	\$9,995.00	\$66,190.00	\$0.00	\$76,185.00	29.41%	\$2,420,696.77	\$135,776.00	\$236,139.00	\$0.00	\$371,915.00	15.36%
Services	\$179,584.85	\$28,980.00	\$10,153.00	\$53,582.00	\$92,715.00	51.63%	\$77,822,312.24	\$13,812,185.00	\$949,072.00	\$320,261.00	\$15,081,518.00	19.38%
Supplies and Equipment	\$453,241.24	\$1,710.00	\$40,446.00	\$0.00	\$42,156.00	9.30%	\$5,141,387.20	\$10,343.00	\$335,892.00	\$4,671.00	\$350,906.02	6.83%
IT Services	\$298,483.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,860,187.36	\$447,654.00	\$167,000.00	\$0.00	\$614,654.00	12.65%
IT Supplies and Equipment	\$408,572.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,975,020.00	\$181,380.00	\$280,885.00	\$0.00	\$462,265.00	9.29%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,099,060.00	\$11,205.00	\$65,064.00	\$27,209.00	\$103,478.00	9.42%	\$9,131,175.00	\$96,897.00	\$604,879.00	\$207,069.00	\$908,845.00	9.95%
Direct Vouchers	\$64,470.42	\$0.00	\$16,585.77	\$11,411.82	\$27,997.59	43.43%	\$746,682.89	\$41,411.67	\$252,971.97	\$18,458.09	\$312,841.73	41.90%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$37,346,100	\$1,201,310	16	3.22%	\$247,939,321	\$9,025,924	181	3.64%



STATESTAT
DPSCS: SUMMARY - DPDS
REPORTING PERIOD: April-10

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
Hiring Statistics Department-wide										
CO-I Interviewed	215	199	217	174	201	805	2,568	3,807	3,577	4,118
CO-I Tested	618	241	587	441	472	1,887	3,036	5,757	5,297	7,277
BCDC	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	682	682	682	682	682	0.0%	670	687	686	686
Vacant PINs CO I-II-III	3	7	10	6	6	-40.0%	30	35	23	18
Total Inmates	2,423	2,348	2,220	2,335	2,519	5.2%			2,867	2,691
Hiring Statistics	Jan-10	Feb-10	Mar-10	Apr-10	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	-	1	2	9	3	12	120	145	142	106
Attrition	Jan-10	Feb-10	Mar-10	Apr-10	FYTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	1	5	6	5	4	35	99	139	92	68
Staff Terminated	Jan-10	Feb-10	Mar-10	Apr-10	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	1	0	1	1	2	2	1	6	7
CO-III	0	0	0	0	0	0	1	0	2	1
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	1	0	1
Total	0	0	0	1	0	1	3	2	8	9
Staffing Needs	Jan-10	Feb-10	Mar-10	Apr-10	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		n/a	11	0	0
Total CO I-II-III Vacancies	3	7	10	6	6		30	35	23	18
Total Vacancies-All Classifications	7	11	16	15	10		65	62	48	29
Total PINs-All Classifications	858	858	858	858	858		864	878	873	867
CBIF	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	407	407	407	407	407	0.0%	368	399	411	411
Vacant PINs CO I-II-III	9	2	6	3	5	-50.0%	19	26	13	11
Total Inmates	848	804	961	974	903	1.4%			929	943
Hiring Statistics	Jan-10	Feb-10	Mar-10	Apr-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	0	7	2	5	4	14	92	62	88	56
Attrition	Jan-10	Feb-10	Mar-10	Apr-10	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	3	1	5	2	3	33	61	43	44	39
Staff Terminated	Jan-10	Feb-10	Mar-10	Apr-10	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	2	0	1	1	3	7	1	1	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	1	0	0	0	1	1	0	0	1
Total	0	3	0	1	1	4	8	1	1	6
Staffing Needs	Jan-10	Feb-10	Mar-10	Apr-10	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	9	2	6	3	5		19	26	13	11
Total Vacancies-All Classifications	14	9	13	12	11		35	33	33	27
Total PINs-All Classifications	555	555	555	555	556		544	581	581	574



STATESTAT
 DPSCS: SUMMARY - DPDS
 REPORTING PERIOD: April-10

Department-wide				
Hiring Statistics Department-wide	CY2005	CY2006	CY2007	CY2008
CO-I Interviewed	2,568	3,807	3,577	4,118
CO-I Tested	3,036	5,757	5,297	7,277
BCDC				
BCDC Staffing and Population	FY2005	FY2006	FY2007	FY2008
Authorized PINs CO I-II-III		670	687	686
Vacant PINs CO I-II-III		30	35	23
Total Inmates				
Hiring Statistics	CY2005	CY2006	CY2007	CY2008
CO-I Hired	120	145	142	106
Attrition	FY05	FY2006	FY2007	FY2008
Attrition		99	139	92
Staff Terminated	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0
CO-II	2	1	6	7
CO-III	1	0	2	1
CO-IV, CO-V & CO-VI	0	1	0	1
Total	3	2	8	9
Staffing Needs	FY2005	FY2006	FY2007	FY2008
New, never-filled CO PINs		n/a	11	0
Total CO I-II-III Vacancies		30	35	23
Total Vacancies-All Classifications		65	62	48
Total PINs-All Classifications		864	878	873
CBIF				
CBIF Staffing and Population	FY2005	FY2006	FY2007	FY2008
Authorized PINs CO I-II-III		368	399	411
Vacant PINs CO I-II-III		19	26	13
Total Inmates				
Hiring Statistics	CY2005	CY2006	CY2007	CY2008
CO-I Hired	92	62	88	56
Attrition	FY2005	FY2006	FY2007	FY2008
Attrition		61	43	44
Staff Terminated	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0
CO-II	7	1	1	5
CO-III	0	0	0	0
CO-IV, CO-V & CO-VI	1	0	0	1
Total	8	1	1	6
Staffing Needs	FY2005	FY2006	FY2007	FY2008
New, never-filled CO PINs		n/a		0
Total CO I-II-III Vacancies		19		13
Total Vacancies-All Classifications		35		33
Total PINs-All Classifications		544		581



STATESTAT
DPCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 5/18/2010

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods			
	Period Ending Date				% Chg	CY Periods	CY07	CY08	CY09	CY10 YTD
	04/06/10	04/20/10	05/04/10	05/18/10						
Hours	3,166	3,390	2,861	3,294	15%	9		82,410	95,296	31,357

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods			
	Period Ending Date				% Chg	CY Periods	CY07	CY08	CY09	CY10 YTD
	04/06/10	04/20/10	05/04/10	05/18/10						
Hours	1,660	1,400	1,971	1,868	-5%	9		48,985	52,454	17,436

BCDC										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	04/06/10	04/20/10	05/04/10	05/18/10						
OT (Dollars)	\$ 141,144	\$ 176,750	\$ 166,361	\$ 158,868	\$171,495	\$3,972,726	\$7,789,874	\$6,418,825	\$4,860,993	\$4,563,388
OT (Staff Days)	570	714	669	638	690	16,557	32,825	25,925	19,853	
Secondary Medical (Staff Days)	-	-	-	-	239	4,533			5,442	
SAP (Staff Days)	-	-	-	-	840	15,958			24,340	

CBIF										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	04/06/10	04/20/10	05/04/10	05/18/10						
OT (Dollars)	\$ 68,331	\$ 97,304	\$ 88,071	\$ 64,084	\$92,022	\$2,099,884	\$2,148,140	\$1,481,233	\$3,052,039	\$2,396,353
OT (Staff Days)	278	393	357	257	372	8,937	9,208	5,927	12,461	
Secondary Medical (Staff Days)	-	-	-	-	224	4,256			3,744	
SAP (Staff Days)	-	-	-	-	489	9,297			14,471	



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: April-10

	Monthly Reporting				Yearly Reporting					
	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	19	29	27	24	197	178	176	184	29	12
FROI LAG > 3 DAYS	1	1	1	0	8	15	14	9	1	0
EMPLOYEES > 3 REPORTS	1	2	1	3	9	6	7	4	3	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	19	29	27	24	197	178	176	184	29	12
Incidents with Lost Hours	1	8	6	3	55	76	61	53	10	1
Accident Leave Hours	\$ 656	\$ 488	\$ 520	\$ 696	696	17,412	10,436	5,864	1,157	488
Accident Leave Paid	\$ 9,282	\$ 6,841	\$ 7,530	\$ 10,365	\$ 10,365	\$ 238,619	\$ 135,934	\$ 79,181	\$ 15,561	\$ 6,841

	Jan-10	Feb-10	Mar-10	Apr-10	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	14	6	12	8	90	108	98	135	14	6
FROI LAG > 3 DAYS	3	1	0	0	6	7	13	7	3	0
EMPLOYEES > 3 REPORTS	0	0	1	0	1	2	0	5	1	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	14	6	12	8	90	108	98	135	14	6
Incidents with Lost Hours	3	2	3	0	24	52	41	46	5	0
Accident Leave Hours	40	112	120	152	\$ 152	8,478	3,786	3,510	648	40
Accident Leave Paid	\$ 582	\$ 1,928	\$ 1,744	\$ 2,000	\$ 2,000	\$ 112,216	\$ 49,832	\$ 50,961	\$ 9,329	\$ 582



STATESTAT
DPCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: April-10

DPDS - BCDC	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
FIRM Assaults on Staff										
Serious Physical Assault	0	0	1	0	0	-100%	7	2	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	3	5	1	3	3	200%	23	32	19	23
Less Serious Weapon Assault	0	0	0	2	0	100%	2	2	1	2
Bodily Fluid Assault	3	5	7	11	4	57%	3	20	24	21
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	2	2
Total	6	10	9	16	7	78%	35	57	48	49
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	0	0	1	0	1	-100%	11	9	9	8
Serious Weapon Assault	2	0	3	1	2	-67%	33	12	16	15
Sexual Assault	1	0	1	0	0	-100%		4	1	1
Less Serious Physical Assault	10	12	14	22	16	57%	225	250	247	209
Less Serious Weapon Assault	0	0	5	2	2	-60%	31	68	41	26
Bodily Fluid Assault	0	0	0	0	0	0%	1	5	1	2
Total	13	12	24	25	22	4%	301	348	315	261
Inmate Homicide	0	0	0	0	0	0%	1	1	4	1
Other BCDC Security Data										
Escapes	0	0	0	0	0	0%	1	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	0	1	1
Erroneous releases	0	0	0	0	0	0%	0	1	3	3



STATESTAT
DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: April-10

DPDS - CBIF	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Change	FY2006	FY2007	FY2008	FY2009
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	0	0%	0	2	0	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	3	1	4	1	2	-75%	9	11	12	13
Less Serious Weapon Assault	0	0	0	0	0	0%	0	1	1	0
Bodily Fluid Assault	2	0	4	2	1	-50%	4	3	13	6
Inappropriate Physical Contact	0	0	0	0	0	0%	2	3	0	1
Total	5	1	8	3	3	-63%	15	20	26	21
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	1	1	2	0	1	-100%	6	6	5	13
Serious Weapon Assault	0	0	0	1	0	100%	2	2	5	3
Sexual Assault	0	1	0	2	0	100%	0	0	3	2
Less Serious Physical Assault	17	10	15	11	14	-27%	162	162	167	162
Less Serious Weapon Assault	4	0	0	0	1	0%	12	15	10	8
Bodily Fluid Assault	0	0	0	0	0	0%	1	1	1	0
Total	22	12	17	14	16	-18%	183	186	191	188
Inmate Homicide	0	0	0	0	0	0%	0	0	0	0
Other CBIF Security Data										
Escapes	0	0	0	0	0	0%	2	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	0	0	0	0	0	0%	0	0	0	2



STATESTAT
DPCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

DPDS Summary										
	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	0	0	45	75	10	67%	120			
Commercial Knives	0	0	0	0	0	0%	0			
Inmate Made Knives	0	0	30	59	7	97%	89			
CDS	0	0	10	17	2	70%	27			
Money	0	0	3	6	1	100%	9			
Tobacco	0	0	11	11	2	0%	22			
Found on Staff										
Cell Phones	0	0	3	0	0	-100%	3			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	1	1	0	0%	2			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

BCBIC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	0	7	3	3	-57%	10			
Commercial Knives	0	0	0	0	0	0%	0			
Inmate Made Knives	0	0	3	3	2	0%	6			
CDS	0	0	4	2	2	-50%	6			
Money	0	0	2	3	2	50%	5			
Tobacco	0	0	1	1	1	0%	2			
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: April 2010

BCDC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	0	38	72	37	89%	110			
Commercial Knives	0	0	0	0	0	0%	0			
Inmate Made Knives	0	0	27	56	28	107%	83			
CDS	0	0	6	15	7	150%	21			
Money	0	0	1	3	1	200%	4			
Tobacco	0	0	10	10	7	0%	20			
Found on Staff										
Cell Phones	0	0	3	0	2	-100%	3			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	1	1	1	0%	2			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<u>SUPERVISION LEVEL:</u>
Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
High (HGH): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
Moderate (MOD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
Low Moderate (LMD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For an offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<u>CASELOAD TYPE:</u>
Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<u>KIOSK:</u>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
 REPORTING PERIOD: April-10

DRUG TESTING									
	Monthly Reporting					FY YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	21,615	19,353	29,450	28,665	-2.7%	23,477	15,416	29,450	10
Positive Urine Samples	4,216	3,903	6,621	7,598	14.8%	4,856	2,909	7,598	10
Percentage Positive	20%	20%	22%	27%	17.9%	20%	17%	27%	10
COLLECTIONS									
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$ 1,708,596	\$ 1,579,154	\$ 3,739,730	\$ 2,473,936	-33.8%	2,015,545	1,404,243	3,739,730	10
Restitution Disbursed	\$ 680,278	\$ 451,911	\$ 927,697	\$ 728,711	-21.4%	593,370	361,007	927,697	10
Fines Disbursed	\$ 130,980	\$ 36,181	\$ 89,867	\$ 118,275	31.6%	71,931	740	144,086	10
Costs Disbursed	\$ 122,075	\$ 36,792	\$ 96,393	\$ 123,053	27.7%	72,464	3,251	153,944	10
Supervision Fee Disbursed	\$ 525,577	\$ 405,204	\$ 1,320,186	\$ 796,203	-39.7%	569,952	259,074	1,320,186	10
DDMP Program Fee Disbursed	\$ 673,434	\$ 520,724	\$ 976,408	\$ 791,064	-19.0%	635,171	374,618	976,408	10
CASELOADS									
	Monthly Reporting					FY 2009 YEAR TO DATE			
Statewide	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	69,885	69,162	69,032	68,607	-0.6%	69,621	68,607	70,169	10
Parole	4,900	4,879	4,963	4,976	0.3%	4,764	4,453	4,976	10
Mandatory	4,922	4,879	4,805	4,672	-2.8%	4,920	4,672	5,017	10
Probation	45,695	45,224	45,205	45,054	-0.3%	45,636	45,054	45,998	10
PBJ	14,368	14,180	14,059	13,905	-1.1%	14,301	13,905	14,463	10
DDMP	16,021	15,805	15,637	15,472	-1.1%	16,009	15,472	16,290	10
Average Case per Supervision Agent	100	100	101	101	0.0%	99	96	101	10
Average Case per Monitor	219	217	217	215	-0.9%	217	213	222	10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
 REPORTING PERIOD: April-10

Baltimore City	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	17,079	16,962	16,850	16,704	-0.9%	16,961	16,704	17,080	10
Parole	1,784	1,776	1,824	1,831	0.4%	1,724	1,594	1,831	10
Mandatory	2,348	2,321	2,277	2,240	-1.6%	2,335	2,240	2,380	10
Probation	11,044	10,971	10,871	10,810	-0.6%	11,034	10,810	11,195	10
PBJ	1,891	1,884	1,867	1,813	-2.9%	1,856	1,813	1,891	10
Level of Supervision									
VPI Cases	1,434	1,484	1,447	1,429	-1.2%	1,414	1,363	1,484	10
Sex Offender Cases	775	789	734	783	6.7%	773	734	792	10
General Cases	14,870	14,689	14,669	14,492	-1.2%	14,772	14,492	14,911	10
# of Supervision Agents	220	220	218	220	0.9%	224	218	232	10
# of VPI Caseloads	52	53	53	53	0.0%	49	43	53	10
# of Sex Offender Caseloads	26	26	26	26	0.0%	26	25	26	10
# of General Caseloads	142	141	139	141	1.4%	149	139	160	10
Average # VPI Cases per Agent	28	28	27	27	-1.2%	29	27	33	10
Average # Sex Offender Cases per Agent	30	30	28	30	6.7%	30	28	31	10
Average # General Cases per Agent	105	104	106	103	-2.6%	99	92	106	10
Allegany	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	596	582	594	593	-0.2%	594	582	602	10
Parole	61	60	64	63	-1.6%	58	47	64	10
Mandatory	50	41	51	52	2.0%	53	41	57	10
Probation	453	437	446	442	-0.9%	448	437	459	10
PBJ	17	16	16	19	18.8%	19	16	22	10
Level of Supervision									
VPI Cases	6	6	8	6	-25.0%	6	4	8	10
Sex Offender Cases	58	54	47	54	14.9%	54	47	58	10
General Cases	532	522	539	533	-1.1%	535	522	545	10
# of Supervision Agents	7	7	7	7	0.0%	7	6	7	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	10
# of General Caseloads	5	5	5	5	0.0%	5	4	5	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	29	27	23.5	27	14.9%	27	24	29	10
Average # General Cases per Agent	101	101	101	101	0.0%	99	78	101	10
Anne Arundel	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,698	4,648	4,727	4,691	-0.8%	4,661	4,520	4,741	10
Parole	212	210	221	219	-0.9%	208	189	221	10
Mandatory	271	269	254	230	-9.4%	252	230	274	10
Probation	3,286	3,241	3,304	3,288	-0.5%	3,275	3,221	3,317	10
PBJ	925	924	944	949	0.5%	922	871	949	10
Level of Supervision									
VPI Cases	131	118	115	107	-7.0%	129	107	139	10
Sex Offender Cases	177	181	173	180	4.0%	172	164	181	10
General Cases	4,390	4,349	4,439	4,404	-0.8%	4,361	4,219	4,439	10
# of Supervision Agents	34	34	35	35	0.0%	35	34	36	10
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	10
# of Sex Offender Caseloads	7	7	8	8	0.0%	7	7	8	10
# of General Caseloads	22	22	22	22	0.0%	23	21	24	10
Average # VPI Cases per Agent	26	24	23	21	-7.0%	26	21	28	10
Average # Sex Offender Cases per Agent	25	26	22	23	4.0%	23	21	26	10
Average # General Cases per Agent	200	198	202	200	-0.8%	193	181	202	10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
 REPORTING PERIOD: April-10

Baltimore	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,959	5,867	5,846	5,798	-0.8%	5,989	5,798	6,124	10
Parole	524	520	521	531	1.9%	511	479	531	10
Mandatory	530	519	521	490	-6.0%	532	490	552	10
Probation	3,904	3,853	3,828	3,808	-0.5%	3,940	3,808	4,041	10
PBJ	993	964	964	957	-0.7%	994	957	1,031	10
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	10
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	10
General Cases	5,959	5,867	5,846	5,798	-0.8%	5,989	5,798	6,124	10
# of Supervision Agents	39	37	36	36	0.0%	38	36	41	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	10
# of General Caseloads	39	37	36	36	0.0%	38	36	41	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # General Cases per Agent	153	159	162	161	-0.8%	157	148	168	10
Calvert	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	461	458	461	469	1.7%	449	415	469	10
Parole	51	45	45	48	6.7%	43	35	51	10
Mandatory	41	37	36	32	-11.1%	40	32	43	10
Probation	343	351	356	364	2.2%	342	317	364	10
PBJ	24	23	22	23	4.5%	22	19	26	10
Level of Supervision									
VPI Cases	15	16	16	14	-12.5%	15	12	18	10
Sex Offender Cases	40	39	40	38	-5.0%	39	38	42	10
General Cases	406	403	405	417	3.0%	395	359	417	10
# of Supervision Agents	4	4	4	4	0.0%	4	4	5	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	10
# of General Caseloads	3	3	3	3	0.0%	3	3	4	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	40	39	40	38	-5.0%	39	38	42	10
Average # General Cases per Agent	162	161	162	167	3.0%	131	103	167	10
Caroline	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	530	527	536	535	-0.2%	515	480	536	10
Parole	32	34	39	36	-7.7%	32	29	39	10
Mandatory	33	35	36	36	0.0%	31	25	36	10
Probation	372	369	373	380	1.9%	363	339	380	10
PBJ	90	86	85	81	-4.7%	86	79	92	10
Level of Supervision									
VPI Cases	5	6	6	7	16.7%	7	5	9	10
Sex Offender Cases	20	21	19	21	10.5%	24	19	35	10
General Cases	505	500	511	507	-0.8%	484	449	511	10
# of Supervision Agents	5	5	5	4	-20.0%	5	4	6	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	10
# of General Caseloads	5	5	5	4	-20.0%	5	4	6	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # General Cases per Agent	101	100	102	127	24.0%	100	76	127	10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
 REPORTING PERIOD: April-10

Carroll	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,433	1,480	1,503	1,503	0.0%	1,422	1,343	1,503	10
Parole	100	97	92	93	1.1%	90	79	100	10
Mandatory	55	60	60	58	-3.3%	56	51	60	10
Probation	943	977	997	1008	1.1%	935	887	1,008	10
PBJ	329	340	349	340	-2.6%	335	316	349	10
Level of Supervision									
VPI Cases	7	6	7	8	14.3%	7	5	11	10
Sex Offender Cases	66	66	53	67	26.4%	66	53	70	10
General Cases	1360	1408	1443	1428	-1.0%	1,349	1,270	1,443	10
# of Supervision Agents	13	13	12	13	8.3%	12	12	13	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	10
# of General Caseloads	11	11	12	11	-8.3%	11	10	12	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	33	33	27	34	26.4%	33	27	35	10
Average # General Cases per Agent	130	134	120	130	8.0%	127	120	141	10
Cecil	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	973	983	989	995	0.6%	951	890	995	10
Parole	69	64	66	67	1.5%	64	54	69	10
Mandatory	55	53	54	49	-9.3%	53	49	55	10
Probation	716	731	731	743	1.6%	706	664	743	10
PBJ	133	135	138	136	-1.4%	129	116	138	10
Level of Supervision									
VPI Cases	6	8	8	8	0.0%	8	6	13	10
Sex Offender Cases	72	74	72	79	9.7%	71	66	79	10
General Cases	895	901	909	908	-0.1%	872	812	909	10
# of Supervision Agents	10	10	10	10	0.0%	10	9	10	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	3	10
# of General Caseloads	8	8	8	8	0.0%	7	7	8	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	36	37	36	40	9.7%	32	22	40	10
Average # General Cases per Agent	112	113	114	114	-0.1%	118	112	128	10
Charles	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,361	1,334	1,336	1,320	-1.2%	1,403	1,320	1,473	10
Parole	174	171	173	183	5.8%	180	171	192	10
Mandatory	140	138	136	134	-1.5%	138	133	143	10
Probation	993	977	980	956	-2.4%	1,033	956	1,102	10
PBJ	54	48	47	46	-2.1%	52	46	57	10
Level of Supervision									
VPI Cases	44	43	36	38	5.6%	41	36	45	10
Sex Offender Cases	74	79	73	75	2.7%	76	73	79	10
General Cases	1243	1212	1227	1207	-1.6%	1,286	1,207	1,357	10
# of Supervision Agents	11	11	11	10	-9.1%	11	10	12	10
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	10
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	10
# of General Caseloads	7	7	7	6	-14.3%	7	6	8	10
Average # VPI Cases per Agent	22	22	18	19	5.6%	21	18	23	10
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	30	10
Average # General Cases per Agent	178	173	175	201	14.8%	177	163	201	10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
 REPORTING PERIOD: April-10

Dorchester	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	459	461	475	481	1.3%	456	432	484	10
Parole	59	57	68	63	-7.4%	61	57	68	10
Mandatory	46	44	45	52	15.6%	49	44	54	10
Probation	307	309	314	319	1.6%	298	272	319	10
PBJ	41	46	43	41	-4.7%	43	41	46	10
Level of Supervision									
VPI Cases	19	19	25	29	16.0%	22	18	29	10
Sex Offender Cases	21	20	19	21	10.5%	21	18	24	10
General Cases	419	422	431	431	0.0%	413	386	445	10
# of Supervision Agents	5	5	5	4	-20.0%	5	4	6	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	10
# of General Caseloads	5	5	5	4	-20.0%	5	4	6	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # General Cases per Agent	84	84	86	108	25.0%	83	65	108	10
Frederick	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,159	1,135	1,162	1,172	0.9%	1,150	1,135	1,172	10
Parole	97	100	100	108	8.0%	100	95	108	10
Mandatory	45	48	48	51	6.3%	48	42	52	10
Probation	817	797	818	815	-0.4%	811	797	820	10
PBJ	153	147	150	150	0.0%	146	137	153	10
Level of Supervision									
VPI Cases	15	20	22	24	9.1%	21	15	27	10
Sex Offender Cases	88	91	81	93	14.8%	87	79	93	10
General Cases	1,056	1,024	1,059	1,055	-0.4%	1,042	1,024	1,059	10
# of Supervision Agents	10	10	10	10	0.0%	11	0	13	10
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	10
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	10
# of General Caseloads	6	6	6	6	0.0%	7	6	9	10
Average # VPI Cases per Agent	15	20	22	24	9.1%	21	15	27	10
Average # Sex Offender Cases per Agent	29	30	27	31	14.8%	29	26	31	10
Average # General Cases per Agent	176	171	177	176	-0.4%	161	115	177	10
Garrett	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	158	159	150	155	3.3%	157	150	159	10
Parole	10	11	12	14	16.7%	13	10	17	10
Mandatory	16	15	14	12	-14.3%	15	12	19	10
Probation	119	116	106	110	3.8%	117	106	124	10
PBJ	9	10	14	16	14.3%	8	2	16	10
Level of Supervision									
VPI Cases	1	1	1	1	0.0%	1	1	3	10
Sex Offender Cases	27	28	26	26	0.0%	26	24	28	10
General Cases	130	130	123	128	4.1%	129	123	134	10
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	10
# of General Caseloads	2	2	2	2	0.0%	2	2	2	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	27	28	26	26	0.0%	26	24	28	10
Average # General Cases per Agent	65	65	62	64	4.1%	64	62	67	10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
 REPORTING PERIOD: April-10

Harford	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,346	2,314	2,293	2,280	-0.6%	2,318	2,280	2,358	10
Parole	180	183	175	175	0.0%	172	163	183	10
Mandatory	128	131	131	129	-1.5%	139	128	149	10
Probation	1,664	1,625	1,627	1,620	-0.4%	1,638	1,608	1,664	10
PBJ	357	356	340	335	-1.5%	353	335	368	10
Level of Supervision									
VPI Cases	26	25	29	30	3.4%	34	25	42	10
Sex Offender Cases	97	95	91	92	1.1%	96	91	102	10
General Cases	2,223	2,194	2,173	2,158	-0.7%	2,188	2,152	2,223	10
# of Supervision Agents	24	23	23	23	0.0%	24	23	24	10
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	10
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	10
# of General Caseloads	20	19	19	19	0.0%	20	19	20	10
Average # VPI Cases per Agent	19	20	24	25	4.2%	26	19	32	10
Average # Sex Offender Cases per Agent	32.33333333	32	30	31	1.1%	32	30	34	10
Average # General Cases per Agent	111	115	114	114	-0.7%	112	108	116	10
Howard	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	877	842	848	850	0.2%	896	842	949	10
Parole	42	42	40	41	2.5%	41	38	45	10
Mandatory	48	41	36	35	-2.8%	48	35	54	10
Probation	587	578	584	587	0.5%	604	578	631	10
PBJ	182	163	169	167	-1.2%	187	163	216	10
Level of Supervision									
VPI Cases	10	12	14	13	-7.1%	16	7	24	10
Sex Offender Cases	43	37	32	47	46.9%	45	32	53	10
General Cases	824	793	802	790	-1.5%	835	790	872	10
# of Supervision Agents	11	11	10	10	0.0%	11	10	11	10
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	10
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	10
# of General Caseloads	8	8	7	7	0.0%	8	7	8	10
Average # VPI Cases per Agent	10	12	14	13	-7.1%	16	7	24	10
Average # Sex Offender Cases per Agent	22	19	16	24	46.9%	23	16	27	10
Average # General Cases per Agent	103	99	115	113	-1.5%	107	99	115	10
Kent	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	244	251	252	252	0.0%	244	229	252	10
Parole	32	30	29	28	-3.4%	32	28	37	10
Mandatory	15	16	15	15	0.0%	15	13	16	10
Probation	146	156	159	159	0.0%	150	143	159	10
PBJ	51	49	49	50	2.0%	47	37	51	10
Level of Supervision									
VPI Cases	7	7	4	4	0.0%	7	4	13	10
Sex Offender Cases	4	5	6	7	16.7%	5	4	7	10
General Cases	233	239	242	241	-0.4%	231	213	242	10
# of Supervision Agents	3	3	3	3	0.0%	3	0	3	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	10
# of General Caseloads	3	3	3	3	0.0%	3	3	3	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # General Cases per Agent	78	80	81	80	-0.4%	77	71	81	10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: April-10

Montgomery	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,314	4,205	4,198	4,189	-0.2%	4,296	4,189	4,419	10
Parole	140	134	139	135	-2.9%	137	124	141	10
Mandatory	101	104	99	105	6.1%	107	99	114	10
Probation	3,555	3,469	3,456	3,470	0.4%	3,525	3,409	3,600	10
PBJ	517	497	500	475	-5.0%	526	475	570	10
Level of Supervision									
VPI Cases	44	41	44	51	15.9%	48	41	55	10
Sex Offender Cases	211	212	190	214	12.6%	210	190	218	10
General Cases	4,059	3,952	3,964	3,924	-1.0%	4,038	3,924	4,153	10
# of Supervision Agents	36	36	36	35	-2.8%	36	33	37	10
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	10
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	10
# of General Caseloads	28	27	27	26	-3.7%	27	24	28	10
Average # VPI Cases per Agent	22	21	22	26	15.9%	24	21	28	10
Average # Sex Offender Cases per Agent	30	30	27	31	12.6%	30	27	31	10
Average # General Cases per Agent	145	146	147	151	2.8%	150	145	164	10
Prince George's	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,848	5,845	5,874	5,860	-0.2%	5,825	5,765	5,874	10
Parole	490	506	503	496	-1.4%	472	418	506	10
Mandatory	468	472	476	460	-3.4%	477	460	495	10
Probation	4,507	4,482	4,508	4,509	0.0%	4,493	4,443	4,511	10
PBJ	377	379	380	388	2.1%	376	360	388	10
Level of Supervision									
VPI Cases	172	173	166	167	0.6%	180	166	197	10
Sex Offender Cases	266	266	234	259	10.7%	265	234	277	10
General Cases	5,410	5,406	5,474	5,434	-0.7%	5,379	5,297	5,474	10
# of Supervision Agents	53	53	53	53	0.0%	53	50	54	10
# of VPI Caseloads	6	6	6	6	0.0%	6	6	6	10
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	10
# of General Caseloads	37	37	37	37	0.0%	37	34	38	10
Average # VPI Cases per Agent	29	29	28	28	0.6%	30	28	33	10
Average # Sex Offender Cases per Agent	27	27	23	26	10.7%	26	23	28	10
Average # General Cases per Agent	146	146	148	147	-0.7%	147	140	156	10
Queen Anne's	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	396	394	404	406	0.5%	385	362	406	10
Parole	36	35	35	34	-2.9%	35	30	40	10
Mandatory	20	19	16	14	-12.5%	21	14	25	10
Probation	267	270	286	289	1.0%	261	242	289	10
PBJ	72	70	67	69	3.0%	68	62	72	10
Level of Supervision									
VPI Cases	6	6	7	7	0.0%	6	5	7	10
Sex Offender Cases	13	11	11	13	18.2%	12	11	13	10
General Cases	377	377	386	386	0.0%	367	344	386	10
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	10
# of General Caseloads	5	5	5	5	0.0%	5	5	5	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # General Cases per Agent	75	75	77	77	0.0%	73	69	77	10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
 REPORTING PERIOD: April-10

St. Mary's	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	465	475	479	477	-0.4%	450	422	479	10
Parole	61	63	66	65	-1.5%	61	55	66	10
Mandatory	49	47	39	33	-15.4%	45	33	53	10
Probation	346	354	359	364	1.4%	331	308	364	10
PBJ	5	7	10	11	10.0%	7	5	11	10
Level of Supervision									
VPI Cases	7	8	9	12	33.3%	10	5	16	10
Sex Offender Cases	56	54	47	52	10.6%	56	47	62	10
General Cases	402	413	423	413	-2.4%	385	353	423	10
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	10
# of General Caseloads	3	3	3	3	0.0%	3	3	3	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	28	27	24	26	10.6%	28	24	31	10
Average # General Cases per Agent	161	165	169	165	-2.4%	147	118	169	10
Somerset	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	262	267	265	264	-0.4%	259	243	271	10
Parole	61	64	62	59	-4.8%	61	57	66	10
Mandatory	34	28	23	26	13.0%	30	23	34	10
Probation	122	125	130	131	0.8%	125	117	131	10
PBJ	44	49	50	48	-4.0%	43	35	50	10
Level of Supervision									
VPI Cases	8	8	7	10	42.9%	8	6	12	10
Sex Offender Cases	15	13	11	13	18.2%	14	11	16	10
General Cases	239	246	247	241	-2.4%	237	218	249	10
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	10
# of General Caseloads	3	3	3	3	0.0%	3	3	3	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # General Cases per Agent	80	82	82	80	-2.4%	79	73	83	10
Talbot	Jan-10	Feb-10	Mar-10	Apr-10	% Change	40,163	Minimum	Maximum	Periods
Total Supervised	438	450	463	470	1.5%	429	393	470	10
Parole	50	52	54	52	-3.7%	46	39	54	10
Mandatory	27	29	29	28	-3.4%	30	27	35	10
Probation	292	297	308	315	2.3%	291	277	315	10
PBJ	68	71	71	75	5.6%	61	38	75	10
Level of Supervision									
VPI Cases	10	11	10	9	-10.0%	12	9	14	10
Sex Offender Cases	23	23	19	26	36.8%	22	19	26	10
General Cases	405	416	434	435	0.2%	396	356	435	10
# of Supervision Agents	4	4	4	4	0.0%	4	4	4	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	10
# of General Caseloads	4	4	4	4	0.0%	4	4	4	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # General Cases per Agent	101	104	109	109	0.2%	99	89	109	10



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: April-10

Washington	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,681	1,644	1,593	1,595	0.1%	1,671	1,593	1,730	10
Parole	293	289	295	298	1.0%	285	270	298	10
Mandatory	172	174	178	174	-2.2%	179	172	186	10
Probation	991	970	928	923	-0.5%	966	923	991	10
PBJ	210	200	183	190	3.8%	228	183	269	10
Level of Supervision									
VPI Cases	24	25	20	23	15.0%	26	20	35	10
Sex Offender Cases	87	83	86	92	7.0%	81	68	92	10
General Cases	1,570	1,536	1,487	1,480	-0.5%	1,563	1,480	1,630	10
# of Supervision Agents	11	11	11	10	-9.1%	12	10	12	10
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	10
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	10
# of General Caseloads	8	8	8	7	-12.5%	9	7	9	10
Average # VPI Cases per Agent	24	25	20	23	15.0%	26	20	35	10
Average # Sex Offender Cases per Agent	44	42	43	46	7.0%	41	34	46	10
Average # General Cases per Agent	196	192	186	211	13.7%	185	174	211	10
Wicomico	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,257	1,249	1,269	1,306	2.9%	1,244	1,197	1,306	10
Parole	202	196	201	215	7.0%	204	196	215	10
Mandatory	168	169	168	156	-7.1%	168	156	176	10
Probation	712	700	707	739	4.5%	709	699	739	10
PBJ	174	183	192	195	1.6%	162	129	195	10
Level of Supervision									
VPI Cases	31	30	30	26	-13.3%	34	26	46	10
Sex Offender Cases	70	70	68	71	4.4%	73	68	78	10
General Cases	1,156	1,149	1,171	1,209	3.2%	1,137	1,073	1,209	10
# of Supervision Agents	17	17	17	16	-5.9%	17	16	17	10
# of VPI Caseloads	1	1	1	1	0.0%	1	1	2	10
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	10
# of General Caseloads	14	14	14	13	-7.1%	14	13	14	10
Average # VPI Cases per Agent	31	30	30	26	-13.3%	26	16	33	10
Average # Sex Offender Cases per Agent	35	35	34	36	4.4%	36	34	39	10
Average # General Cases per Agent	83	82	84	93	11.2%	84	81	93	10
Worcester	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,151	1,107	1,070	1,033	-3.5%	1,170	1,033	1,267	10
Parole	134	134	129	117	-9.3%	132	117	139	10
Mandatory	60	57	55	59	7.3%	57	52	63	10
Probation	725	697	668	640	-4.2%	742	640	807	10
PBJ	231	217	216	216	0.0%	239	216	267	10
Level of Supervision									
VPI Cases	4	4	5	6	20.0%	5	3	9	10
Sex Offender Cases	22	18	20	22	10.0%	24	18	26	10
General Cases	1,125	1,085	1,045	1,005	-3.8%	1,142	1,005	1,238	10
# of Supervision Agents	6	6	6	6	0.0%	6	6	7	10
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	10
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	10
# of General Caseloads	5	5	5	5	0.0%	5	5	6	10
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	10
Average # Sex Offender Cases per Agent	22	18	20	22	10.0%	24	18	26	10
Average # General Cases per Agent	225	217	209	201	-3.8%	212	197	234	10

*Due to transition from HATS to SMART, all data from SMART is not available at this time.
 *Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416
 **Total Positive Urine Samples (Kroll, HATS, SMART)=2,909
 ***Percentage Positive (Kroll, HATS, SMART)=19%
 Total Urine Samples Collected by Kroll Lab=5,948
 Percentage Positive Collected by Kroll Lab=20%



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: April-10

						FY YEAR TO DATE				
Staffing Requirements	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,174	1,174	1,163	1,157	-0.5%	1183	1157	1213		10
Total Vacant PINs	117	117	128	134	4.7%	111	86	134		9
Total Contractual Positions Filled	119	115	114	117	2.6%	116	110	121		10
Total Contractual Vacancies	8	12	13	10	-23.1%	10	6	15		10
Total Contractual Positions	127	127	127	127	0.0%	126	119.4	127		9
						FY YEAR TO DATE				
Case Management Requirements	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	664	660	652	648	-0.6%	670	648	685		7
# of Supervision Agents	538	535	531	528	-0.6%	542	528	559		10
# of Agent Vacancies	64	67	75	79	5.3%	56	35	79		10
# of Monitors	73	73	72	72	0.0%	74	72	76		10
# of Monitor Vacancies	14	14	15	15	0.0%	13	11	15		10
						CY YEAR TO DATE				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	4	10	4	1	-75.0%	4.8	1	10	19	4
Claims reported in > 3 days	1	1	0	0	n/a	0.5	0	1	2	4
Employees with >3 claims/year	0	0	0	0	n/a	0.0	0	0	0	4
LEAVE										
	CY 06	CY 07	CY 08	CY 09	CY10 YTD					
Sick leave (hours)	116,145	98,055	100,719	97,791	30,787					
	FY 07	FY 08	FY 09	FY 10 YTD						
Accident leave (hours)	2,203	1,400	1,976	1,328						

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
DPCS: DPP: INTELLIGENCE
REPORTING PERIOD: April-10

DPP INTELLIGENCE										
(Baltimore City)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	12	12	16	16	0.0%	18	12	31	10	
Homicide Victims DPP	7	2	7	7	0.0%	5	2	8	10	
VPI	1	0	7	2	-71.4%	2	0	7	9	
Non-VPI	6	2	0	5	na	4	0	8	9	
Homicide Suspects Total	3	4	12	8	-33.3%	8	3	15	10	
Homicide Suspects DPP	1	2	8	5	-37.5%	3	1	8	10	
VPI	0	1	2	1	-50.0%	1	0	2	9	
Non-VPI	1	1	6	4	-33.3%	2	0	6	9	
NFS Suspects Total	8	5	17	6	-64.7%	12	5	19	10	
NFS Suspects DPP	2	1	5	3	-40.0%	4	1	11	10	
VPI	0	0	3	1	-66.7%	1	0	3	9	
Non-VPI	2	1	2	2	0.0%	2	1	4	9	
NFS Victims Total	19	18	28	31	10.7%	36	18	59	10	
NFS Victims DPP	7	5	6	8	33.3%	9	5	14	10	
VPI	3	0	3	0	-100.0%	3	0	4	9	
Non-VPI	4	5	3	8	166.7%	6	3	10	9	
WC Suspects DPP	9	5	20	16	-20.0%	15	5	34	10	
DPP INTELLIGENCE										
(Baltimore County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	0	0	4	2	-50.0%	2	0	5	10	
Homicide Victims DPP	0	0	0	0	na	0	0	1	10	
VPI	0	0	0	0	na	0	0	0	9	
Non-VPI	0	0	0	0	na	0	0	1	9	
Homicide Suspects Total	0	0	9	2	-77.8%	3	0	11	10	
Homicide Suspects DPP	0	0	1	0	-100.0%	1	0	5	10	
VPI	0	0	1	0	-100.0%	0	0	3	9	
Non-VPI	0	0	0	0	na	0	0	2	9	
NFS Suspects Total	3	1	5	3	-40.0%	5	0	9	10	
NFS Suspects DPP	0	0	1	0	-100.0%	1	0	5	10	
VPI	0	0	0	0	na	0	0	2	9	
Non-VPI	0	0	1	0	-100.0%	0	0	3	9	
NFS Victims Total	2	1	3	2	-33.3%	4	1	8	10	
NFS Victims DPP	0	0	0	0	na	1	0	2	10	
VPI	0	0	0	0	na	0	0	1	9	
Non-VPI	0	0	0	0	na	0	0	1	9	
WC Suspects DPP	6	2	10	9	-10.0%	10	2	17	10	



STATESTAT
DPCS: DPP: INTELLIGENCE
REPORTING PERIOD: April-10

(Prince George's County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	5	8	8	8	0.0%	8	2	11	10
Homicide Victims DPP	0	1	1	0	-100.0%	1	0	3	10
VPI	0	0	0	0	na	0	0	0	9
Non-VPI	0	1	1	0	-100.0%	1	0	1	9
Homicide Suspects Total	4	4	4	3	-25.0%	5	1	14	10
Homicide Suspects DPP	2	0	1	1	0.0%	1	0	2	10
VPI	0	0	0	1	na	0	0	1	9
Non-VPI	2	0	1	0	-100.0%	1	0	2	9
NFS Suspects Total	7	0	2	2	0.0%	4	0	7	10
NFS Suspects DPP	2	0	0	0	na	1	0	2	10
VPI	0	0	0	0	na	0	0	1	9
Non-VPI	2	0	0	0	na	0	0	2	9
NFS Victims Total	13	11	14	17	21.4%	16	8	29	10
NFS Victims DPP	2	2	3	2	-33.3%	2	0	3	10
VPI	0	0	0	0	na	0	0	1	9
Non-VPI	2	2	3	2	-33.3%	1	0	3	9
WC Suspects DPP	15	7	8	10	25.0%	10	5	17	10



STATESTAT
DPCS: DPP: INTELLIGENCE
REPORTING PERIOD: April-10

(MCAC)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	3	1	6	8	33.3%				
Homicide Victims DPP	0	0	0	0	na	1	0	2	8
VPI	0	0	0	0	na	0	0	0	8
Non-VPI	0	0	0	0	na	1	0	2	8
Homicide Suspects Total	3	0	6	8	33.3%	6	0	9	8
Homicide Suspects DPP	0	0	1	1	0.0%	1	0	2	8
VPI	0	0	0	0	na	0	0	0	8
Non-VPI	0	0	1	1	0.0%	1	0	2	8
NFS Suspects Total	3	1	4	8	100.0%	4	1	8	7
NFS Suspects DPP	0	0	2	0	-100.0%	1	0	2	8
VPI	1	0	0	0	na	0	0	1	8
Non-VPI	0	0	2	0	-100.0%	1	0	3	8
NFS Victims Total	3	1	4	8	100.0%	5	1	8	7
NFS Victims DPP	1	1	0	2	na	1	0	6	8
VPI	0	0	0	0	na	0	0	1	8
Non-VPI	1	1	0	2	na	1	0	2	8
WC Suspects DPP	10	9	12	7	-41.7%	10	7	12	8
Jurisdictions Summary (Balto City, Baltimore, PG)	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	17	20	34	26	-23.5%	28	17	36	10
Total Homicide Victims DPP	7	3	8	7	-12.5%	6	3	9	10
VPI	1	0	7	2	-71.4%	2	0	7	9
Non-VPI	6	3	1	5	400.0%	4	1	9	9
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	21	18	34	33	-2.9%	33	18	47	10
DPP Homicide Victims	7	3	8	7	-12.5%	7	3	10	10
VPI	1	0	7	2	-71.4%	2	0	7	10
Non-VPI	6	3	1	5	400.0%	5	1	10	10
DPP Homicide Suspects	3	2	11	7	-36.4%	5	1	11	10
VPI	0	1	3	2	-33.3%	2	0	5	10
Non-VPI	3	1	8	5	0.0%	4	0	8	10



STATESTAT
DPSCS: DPP: VPI REPORTS
REPORTING PERIOD: April-10

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1518	1575	1548	1555	0%	1,516	1452	1575	10
Total Warrants Issued	164	118	224	134	-40%	150	98	224	10
Total Technical Violation	102	67	118	78	-34%	84	42	120	10
Total New Offense	62	51	106	56	-47%	66	51	106	10

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	514	502	488	474	-3%	543	474	636	10
Total Warrants Issued	2	1	15	8	-47%	8	1	15	10
Total Technical Violation	1	0	8	2	-75.0%	2	0	8	10
Total New Offense	1	1	7	6	-14%	6	1	10	10

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	2032	2077	2036	2029	0%	2059	1989	2152	10
Total Warrants Issued	166	119	239	142	-41%	158	104	239	10
Total Technical Violation	103	67	126	80	-37%	86	42	126	10
Total New Offense	63	52	113	62	-45%	72	52	113	10

NOTES:
 May 2009 was the first full month that VP2 data was available.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: April-10

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																			
		Apr-10									Mar-10								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
H. Alexander	Allegany		6	6	86	0	0		3.6	NA		8	8	124	0	0		3.9	NA
R. Ulino	Anne Arundel	5	107	84	1,100	23	121	21	3.3	1.3	5	115	90	1,366	25	167	23	3.8	1.7
B. Brown	Baltimore																		
B. Brown	Baltimore City	53	1,429	1,133	14,350	291	1,633	27	3.2	1.4	52	1,447	1,143	16,140	304	1,803	27	3.5	1.5
R. Ulino	Calvert		14	9	98	5	21		2.7	1.1		16	9	111	7	37		3.1	1.3
D. Dawkins	Caroline		7	6	85	1	4		3.5	1.0		6	5	67	1	5		3.4	1.3
H. Alexander	Carroll		8	4	58	4	21		3.6	1.3		7	3	22	4	21		1.8	1.3
D. Dawkins	Cecil		8	8	60	0	0		1.9	NA		8	7	102	1	13		3.6	3.3
R. Ulino	Charles	2	38	23	293	15	87	19	3.2	1.5	2	36	17	292	19	159	18	4.3	2.1
D. Dawkins	Dorchester		29	18	260	11	127		3.6	2.9		25	19	301	6	51		4.0	2.1
H. Alexander	Frederick	1	24	20	298	4	42	24	3.7	2.6	1	22	19	331	3	21	22	4.4	1.8
H. Alexander	Garrett		1	1	15	0	0		3.8	NA		1	1	14	0	0		3.5	NA
D. Dawkins	Harford	1	30	20	301	10	46	25	3.8	1.2	1	29	20	253	9	55	24	3.2	1.5
H. Alexander	Howard	1	13	11	188	2	22	13	4.3	2.8	1	14	12	200	2	22	14	4.2	2.8
D. Dawkins	Kent		4	3	43	1	4		3.6	1.0		4	2	29	2	11		3.6	1.4
R. Ulino	Montgomery	2	51	32	369	19	78	26	2.9	1.0	2	44	27	361	17	96	22	3.3	1.4
R. Ulino	Prince George's	6	167	109	1,366	58	332	28	3.1	1.4	6	166	102	1,406	64	492	28	3.4	1.9
D. Dawkins	Queen Anne's		7	6	106	1	0		4.4	0.0		7	6	86	1	23		3.6	5.8
D. Dawkins	Somerset		10	9	124	1	3		3.4	0.8		7	6	94	1	7		3.9	1.8
R. Ulino	St. Mary's		12	9	74	3	12		2.1	1.0		9	6	62	3	19		2.6	1.6
D. Dawkins	Talbot		9	7	95	2	15		3.4	1.9		10	8	118	2	15		3.7	1.9
H. Alexander	Washington	1	23	13	252	10	81	23	4.8	2.0	1	20	12	270	8	57	20	5.6	1.8
D. Dawkins	Wicomico	1	26	20	260	6	23	26	3.3	1.0	1	30	22	363	8	41	30	4.1	1.3
D. Dawkins	Worcester		6	4	66	2	20		4.1	2.5		5	4	72	1	5		4.5	1.3
	Total	73	2,029	1,555	19,947	469	2,692		3.2	1.4	72	2,036	1,548	22,184	488	3,120		3.6	1.6

Footnotes:

¹ On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of supervision.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: April-10

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	1	10
Assault	12	15	18	21	16.7%	15	8	21	10
Att. Murder	2	0	2	5	150.0%	2	0	5	10
Burglary	6	1	3	5	66.7%	4	1	6	10
Carjacking	0	0	0	0	0.0%	1	0	3	10
Drugs	64	51	84	77	-8.3%	66	47	84	10
DWI	0	1	1	0	-100.0%	0	0	1	10
Homicide	0	1	2	2	0.0%	2	0	4	10
Manslaughter	0	0	0	0	0.0%	0	0	0	10
MVA	4	2	0	0	0.0%	1	0	4	10
Other	14	13	20	13	-35.0%	18	13	29	10
Robbery	2	3	4	5	25.0%	3	2	5	10
Sex Offense	1	0	0	0	0.0%	0	0	2	10
Theft	7	5	8	14	75.0%	8	3	14	10
Weapons	6	3	8	6	-25.0%	5	3	8	10
Total	118	95	150	148	-1.3%	124	95	150	10
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	10
Assault	3	2	2	2	0.0%	2	0	4	10
Att. Murder	0	0	0	0	0.0%	0	0	1	10
Burglary	1	0	2	2	0.0%	1	0	2	10
Carjacking	0	0	0	0	0.0%	0	0	0	10
Drugs	6	3	12	7	-41.7%	10	3	16	10
DWI	0	0	0	0	0.0%	0	0	0	10
Homicide	0	0	1	0	-100.0%	0	0	1	10
Manslaughter	0	0	0	0	0.0%	0	0	0	10
MVA	0	1	0	0	0.0%	0	0	1	10
Other	1	2	2	3	50.0%	3	1	9	10
Robbery	0	0	0	0	0.0%	0	0	2	10
Sex Offense	0	0	0	0	0.0%	0	0	0	10
Theft	0	0	0	1	100.0%	1	0	3	10
Weapons	0	1	0	0	0.0%	1	0	3	10
Total	11	9	19	15	-21.1%	18	9	26	10
TOTAL ARRESTED - VPI & VPII	129	104	169	163	-3.6%	142	104	169	10

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	10
Assault	6	4	6	6	0.0%	6	2	9	10
Att. Murder	0	0	0	0	0.0%	0	0	0	10
Burglary	2	0	2	0	-100.0%	1	0	2	10
Carjacking	0	0	0	0	0.0%	0	0	0	10
Drugs	7	4	5	6	20.0%	8	4	12	10
DWI	0	0	0	0	0.0%	0	0	0	10
Homicide	0	0	0	0	0.0%	0	0	0	10
Manslaughter	0	0	0	0	0.0%	0	0	0	10
MVA	0	0	0	0	0.0%	0	0	0	10
Other	2	6	11	9	-18.2%	7	2	11	10
Robbery	0	0	0	1	100.0%	1	0	2	10
Sex Offender Registry Violation	1	3	6	2	-66.7%	3	1	6	10
Sex Offense	5	0	4	1	-75.0%	2	0	5	10
Theft	6	3	2	0	-100.0%	3	0	9	10
Weapons	0	1	0	2	100.0%	1	0	2	10
Total	29	21	36	27	-25.0%	32	21	42	10



STATESTAT

DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: April-10

Arrest Data - Date Range: 04/01/2010 - 04/30/2010																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson						1					1					2
Assault		5				3								1		9
Auto Theft		1			3										1	5
Burglary						1				2						3
CDS Violation		2			8	4	2		2	7	7			1		33
Court Process										1						1
DWI / DUI		2			2	1	1				4					10
Fraud																0
Homicide																0
MVA Citation																0
Public Order					2					2	1				1	6
Robbery		2	1		2	4				1	1		1		2	14
Sex Offense					1	2					2					5
Theft		1			4	3				1	3			1		13
Weapon Offense		1			1						2				3	7
Closed Cases		1			15	7	1			5	7			4		40
Totals	0	15	1	0	38	26	4	0	2	19	28	0	1	7	7	148



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: April-10

Arrest Data - Date Range: 04/01/2010 - 04/30/2010																
Virginia Re-Arrest Data																
VIRGINIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson					1	4								1		0
Assault					1	4								1		6
Auto Theft		1														1
Burglary						2										2
CDS Violation					1	3										4
Court Process																0
DWI / DUI		2				3	2							1		8
Fraud						1								2		3
Homicide																0
MVA Citation																0
Public Order		1				1										2
Robbery						1		1						1		3
Sex Offense							1									1
Theft				2		1								3		6
Weapon Offense						1										1
No Active Cases		2			6	9	6	1			2			1		27
Totals	0	6	0	2	8	26	9	2	0	0	2	0	0	9	0	64



STATESTAT
 DPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
 REPORTING PERIOD: April-10

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	423	441	462	467	1.1%	448	448	467	1,793
Parole/Mandatory	324	346	363	364	0.3%	349	349	364	1,397
Probation	70	66	79	84	6.3%	75	75	84	299
USM-CARFTF	29	29	20	19	-5.0%	24	24	29	97
Number of New Warrants Received	226	210	277	316	14.1%	257	257	316	1,029
Parole/Mandatory	179	176	227	233	2.6%	204	204	233	815
Probation	47	34	50	83	66.0%	54	54	83	214
USM-CARFTF	0	0	0	0	#DIV/0!	0	0	0	0
Number of Warrants Closed	208	189	272	244	-10.3%	228	228	272	913
Parole/Mandatory	159	157	226	201	-11.1%	186	186	226	743
Probation	49	23	45	43	-4.4%	40	40	49	160
USM-CARFTF	0	9	1	0	-100.0%	3	3	9	10
Number of Warrants Closed by Arrest	117	97	119	89	-25.2%	106	106	119	422
Parole/Mandatory	102	83	107	83	-22.4%	94	94	107	375
Probation	15	14	12	6	-50.0%	12	12	15	47
USM-CARFTF	0	0	0	0	#DIV/0!	0	0	0	0
Number of Open Warrants Assigned End of Month	441	462	467	539	15.4%	477	477	539	1,909

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	177	170	173	184	6.4%	176	176	184	704
Parole/Mandatory	107	105	99	108	9.1%	105	105	108	419
Probation	70	65	74	76	2.7%	71	71	76	285
Number of New VPI Warrants Received	115	90	136	142	4.4%	121	121	142	483
Parole/Mandatory	69	58	97	66	-32.0%	73	73	97	290
Probation	46	32	39	76	94.9%	48	48	76	193
Number of VPI Warrants Closed	122	87	125	123	-1.6%	114	114	125	457
Parole/Mandatory	74	64	88	80	-9.1%	77	77	88	306
Probation	48	23	37	43	16.2%	38	38	48	151
Number of VPI Warrants Closed by Arrest	71	59	65	49	-24.6%	61	61	71	244
Parole/Mandatory	57	45	57	43	-24.6%	51	51	57	202
Probation	14	14	8	6	-25.0%	11	11	14	42
Number of Open VPI Warrants Assigned End of Month	170	173	184	203	10.3%	183	183	203	730



STATESTAT
 DPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
 REPORTING PERIOD: April-10

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total
# Agents / Officers	10	10	10	10	0.0%	10	10	10	10
Number of Open Warrants Beginning of the Month	265	266	263	270	2.7%	266	266	270	1,064
Parole/Mandatory	222	223	218	218	0.0%	220	220	223	881
Probation	43	43	45	52	15.6%	46	46	52	183
Number of New Warrants Received	159	103	174	202	16.1%	160	160	202	638
Parole/Mandatory	121	84	139	132	-5.0%	119	119	139	476
Probation	38	19	35	70	100.0%	41	41	70	162
Number of Warrants Closed	158	106	167	134	-19.8%	141	141	167	565
Parole/Mandatory	118	89	139	105	-24.5%	113	113	139	451
Probation	40	17	28	29	3.6%	29	29	40	114
Number of Warrants Closed by Arrest	95	75	99	64	-35.4%	83	83	99	333
Parole/Mandatory	81	63	91	58	-36.3%	73	73	91	293
Probation	14	12	8	6	-25.0%	10	10	14	40
Number of Open Warrants Assigned End of Month	266	263	270	322	19.3%	280	280	322	1,121
Parole/Mandatory	223	218	218	229	5.0%	222	222	229	888
Probation	43	45	52	93	78.8%	58	58	93	233
Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	130	125	119	135	0.1%	40,346	40,346	40,513	484,146
Parole/Mandatory	86	82	74	85	13.4%	127	127	135	509
Probation	44	43	45	50	14.9%	82	82	86	327
Number of New VPI Warrants Received	93	56	111	119	11.1%	46	46	50	182
Parole/Mandatory	56	37	81	49	7.2%	95	95	119	379
Probation	37	19	30	70	-39.5%	56	56	81	223
Number of VPI Warrants Closed	99	62	95	88	133.3%	39	39	70	156
Parole/Mandatory	60	45	70	59	-7.4%	86	86	99	344
Probation	39	17	25	29	-15.7%	59	59	70	234
Number of VPI Warrants Closed by Arrest	61	47	60	44	16.0%	28	28	39	110
Parole/Mandatory	48	35	54	38	-26.7%	53	53	61	212
Probation	13	12	6	6	-29.6%	44	44	54	175
Number of Open VPI Warrants Assigned End of Month	125	119	135	166	0.0%	9	9	13	37
Parole/Mandatory	82	74	85	75	23.0%	136	136	166	545
Probation	43	45	50	91	-11.8%	79	79	85	316



STATESTAT
 DPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
 REPORTING PERIOD: April-10

CARFTF Warrant Activity (4 Agents / Officers)	Monthly Reporting Period					Calendar Year to Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	
# of Agents/Officers	4	4	4	4	0.1%	40,346	40,346	40,513	484,146	
Number of Open Warrants Beginning of the Month	73	78	74	73	0.0%	#DIV/0!	#DIV/0!	0	0	
Parole/Mandatory	25	30	32	31	-1.4%	75	75	78	298	
Probation	19	19	22	23	-3.1%	30	30	32	118	
USM-CARFTF	29	29	20	19	4.5%	21	21	23	83	
Number of New Warrants Received	25	28	37	24	-5.0%	24	24	29	97	
Parole/Mandatory	20	19	25	19	-35.1%	29	29	37	114	
Probation	5	9	12	5	-24.0%	21	21	25	83	
USM-CARFTF	0	0	0	0	-58.3%	8	8	12	31	
Number of Warrants Closed	20	30	38	23	#DIV/0!	0	0	0	0	
Parole/Mandatory	15	17	26	16	-39.5%	28	28	38	111	
Probation	5	4	11	7	-38.5%	19	19	26	74	
USM-CARFTF	0	9	1	0	-36.4%	7	7	11	27	
Number of Warrants Closed by Arrest	10	8	12	6	-100.0%	3	3	9	10	
Parole/Mandatory	9	6	8	6	-50.0%	9	9	12	36	
Probation	1	2	4	0	-25.0%	7	7	9	29	
USM-CARFTF	0	0	0	0	-100.0%	2	2	4	7	
Number of Open Warrants Assigned End of Month	78	74	73	73	#DIV/0!	0	0	0	0	
Parole/Mandatory	30	32	31	34	0.0%	75	75	78	298	
Probation	19	22	23	20	9.7%	32	32	34	127	
USM-CARFTF	29	20	19	19	-13.0%	21	21	23	84	
CARFTF VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	
Number of Open VPI Warrants Beginning of the Month	25	24	27	28	#DIV/0!	#DIV/0!	#DIV/0!	0	0	
Parole/Mandatory	6	5	5	6	0.1%	40,346	40,346	40,513	484,146	
Probation	19	19	22	22	3.7%	26	26	28	104	
Number of New VPI Warrants Received	7	9	12	5	20.0%	6	6	6	22	
Parole/Mandatory	2	5	6	4	0.0%	21	21	22	82	
Probation	5	4	6	1	-58.3%	8	8	12	33	
Number of VPI Warrants Closed	8	9	11	11	-33.3%	4	4	6	17	
Parole/Mandatory	3	5	5	4	-83.3%	4	4	6	16	
Probation	5	4	6	7	0.0%	10	10	11	39	
Number of VPI Warrants Closed by Arrest	4	5	5	2	-20.0%	4	4	5	17	
Parole/Mandatory	3	3	3	2	16.7%	6	6	7	22	
Probation	1	2	2	0	-60.0%	4	4	5	16	
Number of Open VPI Warrants Assigned End of Month	24	27	28	22	-33.3%	3	3	3	11	
Parole/Mandatory	5	5	6	6	-100.0%	1	1	2	5	
Probation	19	22	22	16	-21.4%	25	25	28	101	



STATESTAT
DPPCS: DPP: DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: April-10

DOMESTIC VIOLENCE CASE CLOSING DATA									
	MONTHLY REPORTING PERIODS					YEAR TO DATE			
	Feb-10	Mar-10	Apr-10	May-10	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases with a "D" Special Program Code	2,537	2,546	2,573		1%	2,552	2537	2573	3
Satisfactory Closings	61	98	82		-16%	80	61	98	3
Revoked Technical	7	15	5		-67%	9	5	15	3
Revoked New Offense	3	10	7		-30%	7	3	10	3

Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)	Monthly Reporting Periods					YEAR TO DATE			
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0		#DIV/0!	0	0	0	3
Assault	5	7	6		-14.3%	6	5	7	3
Att. Murder	0	0	0		#DIV/0!	0	0	0	3
Burglary	0	0	0		#DIV/0!	0	0	0	3
Carjacking	0	0	0		#DIV/0!	0	0	0	3
Drugs	4	3	0		-100.0%	2	0	4	3
DWI	1	1	0		-100.0%	1	0	1	3
Homicide	1	0	0		#DIV/0!	0	0	1	3
Manslaughter	0	0	0		#DIV/0!	0	0	0	3
MVA	0	1	1		0.0%	1	0	1	3
Other	1	2	5		150.0%	3	1	5	3
Robbery	1	1	0		-100.0%	1	0	1	3
Sex Offense	0	0	0		#DIV/0!	0	0	0	3
Theft	0	1	2		100.0%	1	0	2	3
Weapons	0	1	1		0.0%	1	0	1	3
Totals	13	17	15		-11.8%	15	13	17	3

Protective Orders Issued	Monthly Reporting Periods					YEAR TO DATE		
	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Periods
Allegany				#DIV/0!	#DIV/0!	0	0	0
Anne Arundel				#DIV/0!	#DIV/0!	0	0	0
Baltimore City				#DIV/0!	#DIV/0!	0	0	0
Baltimore County				#DIV/0!	#DIV/0!	0	0	0
Calvert				#DIV/0!	#DIV/0!	0	0	0
Caroline				#DIV/0!	#DIV/0!	0	0	0
Carroll				#DIV/0!	#DIV/0!	0	0	0
Cecil				#DIV/0!	#DIV/0!	0	0	0
Charles				#DIV/0!	#DIV/0!	0	0	0
Dorchester				#DIV/0!	#DIV/0!	0	0	0
Frederick				#DIV/0!	#DIV/0!	0	0	0
Garrett				#DIV/0!	#DIV/0!	0	0	0
Harford				#DIV/0!	#DIV/0!	0	0	0
Howard				#DIV/0!	#DIV/0!	0	0	0
Kent				#DIV/0!	#DIV/0!	0	0	0
Montgomery				#DIV/0!	#DIV/0!	0	0	0
Prince George's				#DIV/0!	#DIV/0!	0	0	0
Queen Anne's				#DIV/0!	#DIV/0!	0	0	0
Somerset				#DIV/0!	#DIV/0!	0	0	0
St. Mary's				#DIV/0!	#DIV/0!	0	0	0
Talbot				#DIV/0!	#DIV/0!	0	0	0
Washington				#DIV/0!	#DIV/0!	0	0	0
Wicomico				#DIV/0!	#DIV/0!	0	0	0
Worcester				#DIV/0!	#DIV/0!	0	0	0
TOTALS				#DIV/0!	#DIV/0!	0	0	0

STATESTAT

DPSCS: DPP: OFFICE OF VICTIM SERVICES

REPORTING PERIOD: APRIL 2010



TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS						YEAR TO DATE								
	Apr-10		May-10		June-10		% Change		AVG		MIN		MAX		Periods
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	
Domestic Violence	61	13					-100.0%	-100.0%	61.0	13.0	61	13	61	13	1
Adult Sexual Assault	9	3					-100.0%	-100.0%	9.0	3.0	9	3	9	3	1
Adults Molested As Children	0	0					0.0%	0.0%	0.0	0.0	0	0	0	0	1
Child Physical Abuse/Assault	0	1					0.0%	-100.0%	0.0	1.0	0	1	0	1	1
Child Sexual Abuse/Assault	6	6					-100.0%	-100.0%	6.0	6.0	6	6	6	6	1
Elder Abuse	0	0					0.0%	0.0%	0.0	0.0	0	0	0	0	1
Survivors Of Homicide	2	6					-100.0%	-100.0%	2.0	6.0	2	6	2	6	1
DUI/DWI	0	1					0.0%	-100.0%	0.0	1.0	0	1	0	1	1
Robbery	7	0					-100.0%	0.0%	7.0	0.0	7	0	7	0	1
Assault	34	4					-100.0%	-100.0%	34.0	4.0	34	4	34	4	1
Burglary	19	0					-100.0%	0.0%	19.0	0.0	19	0	19	0	1
Theft/Larceny	43	1					-100.0%	-100.0%	43.0	1.0	43	1	43	1	1
Arson	4	0					-100.0%	0.0%	4.0	0.0	4	0	4	0	1
Misdemeanor Property	9	1					-100.0%	-100.0%	9.0	1.0	9	1	9	1	1
Fraud	15	1					-100.0%	-100.0%	15.0	1.0	15	1	15	1	1
Other	178	1					-100.0%	-100.0%	178.0	1.0	178	1	178	1	1
Total	387	38					-100.0%	-100.0%	387.0	38.0	387	38	387	38	1

DPP RESPONSE TO DATA BEHIND THE MAPS (created by Washington College March 2010)

TOTALS				
# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
389	109	1	123	5
DJS Clients Living with DPP Sex Offenders (32)				
# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
26	13	0	9	1
DJS Clients Living with DPP VPI Offenders (164)				
# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
164 (16 duplicates) (4 closed)	35 (61 no match addresses)(11 youth and DPP same)	4	31	0
66	35	0	25	0
DJS VPI living with DPP VPI				
# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
2	2	0	0	0
DJS & DHR¹ Clients Living with DPP High Risk Offenders (56)				
# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
56 (13 appearing on other spreadsheets not reviewed) or 43. Of that 43 (2 unsupervised) (5 duplicates) (2 PSS)	20	8	7	0
332	79	2	93	4

¹ The data sets did not separate DJS and DHR clients living with DPP High Risk Offenders it was all in one set. Therefore, it was collapsed into one. These numbers will not total and should be looked at independently by column heading.



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: April-10

County	Feb-10		Mar-10		Apr-10	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	7	2	12	0	11	3
Anne Arundel County	61	16	64	23	68	14
Baltimore City Central Booking	59	16	63	38	101	35
Baltimore County	81	39	104	54	118	52
Calvert County	9	6	11	3	10	1
Card Scan (Manual Submission)	41	42	56	59	49	40
Caroline County	2	0	2	0	3	0
Carroll County	12	8	10	7	16	8
Cecil County	12	1	4	2	10	5
Charles County	18	6	17	2	7	2
Dorchester County	5	1	8	0	6	0
Frederick County	5	3	11	3	8	1
Garrett County	2	0	2	1	1	0
Hartford County	9	0	9	5	16	3
Howard County	8	0	14	3	9	2
Kent County	2	0	2	1	2	0
MRDCC Ident	27	2	36	5	42	2
Maryland Correctional Institution for Women	119	16	146	40	149	30
Montgomery County	0	0	4	0	2	0
Prince George County	0	0	5	2	0	1
Queen Anne County	12	0	9	2	5	1
St. Mary's County	0	1	2	3	3	1
Washington County	1	2	9	4	19	3
Wicomico County	9	1	11	1	17	1
Worcester County	7	1	4	5	12	4
	508	163	615	263	684	209
Totals	671		878			



STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: April-10

	Monthly Reporting				YTD FY10		Yearly Reporting Periods			
	Jan-10	Feb-10	Mar-10	Apr-10	AVG	% Change	FY06	FY07	FY08	FY09
New Claims Filed	103	89	138	129	134	-7%	1,582	1,585	1,549	1,247
Claims Reviewed - Deemed Incomplete	7	4	3	6	9	100%	63	85	97	106
Claims Reviewed & Subsequently Rejected	17	15	24	19	49	-21%				547
Claims Awaiting Action (Pending)	503	503	503	505						
Number of Payments	120	64	282	608	248	116%	2,520	2,289	2,478	1,974
Number of Decisions	86	63	122	85	112	-30%	1,576	1,554	1,537	1,674
Number of Claims Awards Made	69	48	98	66	82	-33%	824	739	757	787
	Jan-10	Feb-10	Mar-10	Apr-10	AVG	% Change	FY06	FY07	FY08	FY09
Average Number of Days to Process a Claim	152	78	176	151	165	126%	192	175	143	157.7
% Claims Processed Within:	Jan-10	Feb-10	Mar-10	Apr-10	AVG	% Change	FY06	FY07	FY08	FY09
90 days	29%	62%	22%	35%	34%	-65%	17%	22%	28%	31%
120 days	44%	86%	35%	47%	48%	-59%	29%	34%	34%	44%
180 days	71%	95%	56%	62%	67%	-41%	54%	60%	67%	63%
	Jan-10	Feb-10	Mar-10	Apr-10	AVG	% Change	FY06	FY07	FY08	FY09
Number of Claims Processed Within:	Jan-10	Feb-10	Mar-10	Apr-10	AVG	% Change	FY06	FY07	FY08	FY09
90 days	23	18	45	47	34	150%	350	391	357	355
120 days	35	19	73	64	49	284%	563	604	557	500
180 days	56	21	118	84	71	462%	889	861	834	710



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.