



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Management Team

Facilities Development and Engineering: Paul L. Shank, P.E., C.M.
 Business Management and Administration: Vacant
 Operations and Maintenance: Wayne S. Pennell, C.M.
 Airport Technology and Community Services: Edward P. Carey
 Chief of Staff: Dale Hilliard



Secretary : Beverley K. Swaim-Staley
 Appointed June 2009



Executive Director: Paul J. Wiedefeld
 Appointed: December 2009

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	Goal Achieved: 36.16% # Waivers requested: 0 Waivers granted: 0						Goal Achieved: 22.05% # Waivers requested: 1 Waivers granted: 0					
	CURRENTLY AVAILABLE PERIOD (April, 2010)						YEAR-TO-DATE (FY10)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$9,821,437.46	\$1,665,945.29 16.96%	\$547,931.64 5.58%	\$991,321.94 10.09%	\$3,205,198.87	32.63%	\$118,230,779.02	\$22,005,055.93 18.61%	\$9,430,170.32 7.98%	\$11,228,790.78 9.50%	\$42,664,017.03	36.09%
Awards Totals	\$533,132.11	\$100,600.00 18.87%	\$3,584.00 0.67%	\$88,602.00 16.62%	\$192,786.00	36.16%	\$32,563,425.31	\$4,138,468.89 12.71%	\$2,187,969.98 6.72%	\$854,005.20 2.62%	\$7,180,444.07	22.05%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,882,461.00	\$970,000.00	\$625,000.00	\$0.00	\$1,595,000.00	23.17%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$28,995.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$18,951,564.97	\$2,778,332.21	\$1,363,632.30	\$0.00	\$4,141,964.51	21.86%
Services	\$114,193.00	\$13,812.00	\$0.00	\$0.00	\$13,812.00	12.10%	\$2,487,425.00	\$203,559.00	\$138,814.00	\$10,500.00	\$352,873.00	14.19%
Supplies and Equipment	\$262,112.00	\$85,610.00	\$1,913.00	\$88,409.00	\$175,932.00	67.12%	\$3,618,989.43	\$181,556.00	\$52,787.00	\$843,312.20	\$1,077,655.20	29.78%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$59,692.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$69,497.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$110,520.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$41,999.00	\$1,178.00	\$1,671.00	\$193.00	\$3,042.00	7.24%	\$276,082.00	\$3,907.00	\$7,592.00	\$193.00	\$11,692.00	4.23%
Direct Vouchers	\$16,336.11	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$176,690.91	\$1,114.68	\$144.68	\$0.00	\$1,259.36	0.71%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$6,729,727	\$334,657	0	4.97%	\$67,506,174	\$9,165,210	1	13.58%



StateStat

Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL	Bi-Weekly Reporting Period					Fiscal Year to Date				Previous Fiscal Years				
	2/24-3/9	3/10-3/23	3/24-4/6	4/7-4/20	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Training (days)*														
Office of the Executive Director	2.9	1.9	4.5	1.3	-71.1%	3.6	0.0	14.1	76.6					
Facilities Development and Engineering	18.9	3.6	1.8	5.3	194.4%	7.0	0.1	21.8	146.4					
Business Management and Administration	2.3	5.3	1.1	8.9	709.1%	6.3	0.0	20.7	133.2					
Operations and Maintenance Total	117.9	101.2	84.3	76.5	-9.3%	88.4	20.0	136.0	1,855.4					
Fire Rescue	84.7	61.1	37.1	28.4	-23.5%	50.3	9.7	88.7	1,056.7					
Maintenance	17.8	26.2	19.3	31.3	62.2%	25.9	4.8	60.0	543.5					
Other Operations and Maintenance	15.4	13.9	27.9	16.8	-39.8%	12.2	2.8	27.9	255.2					
Airport Technology/Martin Total	12.3	5.4	2.1	1.9	-9.5%	5.5	0.1	16.5	115.4					
IT/Noise	9.5	2.4	1.5	1.1	-26.7%	3.4	0.0	15.3	71.5					
Martin	2.8	3.0	0.6	0.8	33.3%	2.1	0.0	6.3	43.9					
TOTAL	154.3	117.4	93.8	93.9	0.1%	110.8	23.7	186.7	2,327.0					
* Training data reported starting with March 2009 data.														
Accident Leave (days)														
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0	0.4
Facilities Development and Engineering	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.2	0.0
Business Management and Administration	0.4	0.0	0.0	0.0		1.3	0.0	7.6	26.9				5.8	3.4
Operations and Maintenance Total	11.1	17.4	8.6	18.7	117.4%	24.9	8.6	40.0	522.0				973.5	551.5
Fire Rescue	1.1	6.9	0.0	0.6		0.7	0.0	6.9	13.9				450.9	57.5
Maintenance	10.0	10.5	8.6	18.1	110.5%	24.1	8.6	40.0	505.3				465.3	491.6
Other Operations and Maintenance	0.0	0.0	0.0	0.0		0.1	0.0	1.5	2.8				57.3	2.4
Airport Technology/Martin Total	0.0	0.0	0.0	0.0		0.1	0.0	1.3	1.3				18.5	85.5
IT/Noise	0.0	0.0	0.0	0.0		0.1	0.0	1.3	1.3				16.5	2.0
Martin	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0	83.5
TOTAL	11.5	17.4	8.6	18.7	117.4%	26.2	8.6	40.0	550.2				998.0	640.7



StateStat

Maryland Department of Transportation
Maryland Aviation Administration

# FROI	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Office of the Executive Director	0	0	1	0	-100.0%	0.1	0	1	1	0	1	0	0	2
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0	0	1	1	0
Business Management and Administration	1	0	0	0		0.2	0	1	2	6	5	4	3	4
Operations and Maintenance Total	3	2	5	5	0.0%	3.3	1	5	33	50	42	44	50	42
Fire Rescue	1	0	1	0	-100.0%	0.6	0	3	6				17	13
Maintenance	1	2	4	3	-25.0%	2.2	1	4	22				33	20
Other Operations and Maintenance	1	0	0	2		0.5	0	2	5				0	9
Airport Technology/Martin Total	1	0	0	0		0.5	0	2	5	0	2	1	6	3
IT/Noise	1	0	0	0		0.2	0	1	2				1	1
Martin	0	0	0	0		0.3	0	1	3				5	2
TOTAL	5	2	6	5	-16.7%	4.1	1	7	41	56	50	50	60	51
FROI Lag > 3 days	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	1
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				1	0
Business Management and Administration	0	0	0	0		0.0	0	0	0				1	1
Operations and Maintenance Total	0	0	0	0		0.3	0	2	3				6	9
Fire Rescue	0	0	0	0		0.0	0	0	0				2	2
Maintenance	0	0	0	0		0.3	0	2	3				4	4
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	3
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0				0	2
IT/Noise	0	0	0	0		0.0	0	0	0				0	0
Martin	0	0	0	0		0.0	0	0	0				0	2
TOTAL	0	0	0	0		0.3	0	2	3	32	17	11	8	13
FROI Lag > 24 hours	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	1
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				1	0
Business Management and Administration	0	0	0	0		0.0	0	0	0				1	2
Operations and Maintenance Total	0	0	0	0		0.3	0	2	3				6	13
Fire Rescue	0	0	0	0		0.0	0	0	0				2	3
Maintenance	0	0	0	0		0.3	0	2	3				4	7
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	3
Airport Technology/Martin Total	0	0	0	0		0.1	0	1	1				0	2
IT/Noise	0	0	0	0		0.1	0	1	1				0	0
Martin	0	0	0	0		0.0	0	0	0				0	2
TOTAL	0	0	0	0		0.4	0	2	4	48	29	23	8	18
FROI Lag > 3 reports per fiscal year	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				0	0
Business Management and Administration	0	0	0	0		0.0	0	0	0				0	0
Operations and Maintenance Total	0	0	0	0		0.0	0	0	0				1	0
Fire Rescue	0	0	0	0		0.0	0	0	0				1	0
Maintenance	0	0	0	0		0.0	0	0	0				1	0
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	0
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0				0	0
IT/Noise	0	0	0	0		0.0	0	0	0				0	0
Martin	0	0	0	0		0.0	0	0	0				0	0
TOTAL	0	0	0	0		0.0	0	0	0	0	0	1	1	0



StateStat

Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of PINS														
Office of the Executive Director	20.0	20.0	20.0	20.0	0.0%	20.0	20.0	20.0		25	27.5	23	21.5	20
Facilities Development and Engineering	58.0	58.0	58.0	58.0	0.0%	58.6	58.0	60.0		57	62	54	54	61
Business Management and Administration	63.5	63.5	53.0	53.0	0.0%	67.5	53.0	81.0		71.5	71.5	74.5	73.5	82
Operations and Maintenance Total	309.0	309.0	309.0	308.5	-0.2%	307.7	305.0	309.0		325.5	314	320.5	329.5	311.0
Fire Rescue	95.0	95.0	95.0	95.0	0.0%	95.0	95.0	95.0		96	97	97	96	95
Maintenance	144.5	144.5	144.5	144.5	0.0%	142.1	140.5	144.5		145	133.5	134	147.5	140.5
Other Operations and Maintenance	69.5	69.5	69.5	69.0	-0.7%	70.6	69.0	72.5		84.5	83.5	89.5	86	75.5
Airport Technology/Martin Total	61.0	61.0	71.5	72.0	0.7%	62.8	59.0	72.0		69	68	73	57	59
IT/Noise	31.0	31.0	41.5	41.5	0.0%	32.7	29.0	41.5		27	26	30	23	29
Martin	30.0	30.0	30.0	30.5	1.7%	30.1	30.0	30.5		42	42	43	34	30
TOTAL	511.5	511.5	511.5	511.5	0.0%	516.5	511.5	528.0		548.0	543.0	545.0	535.5	533.0
Vacancy rate									Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Office of the Executive Director	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		4.0%	7.3%	8.7%	9.3%	0.0%
Facilities Development and Engineering	2.6%	4.3%	6.0%	7.8%	28.6%	5.6%	0.9%	10.8%		5.3%	6.5%	9.3%	11.1%	12.3%
Business Management and Administration	12.6%	12.6%	13.2%	15.1%	14.3%	13.1%	9.0%	16.0%		6.3%	7.7%	14.8%	9.5%	17.1%
Operations and Maintenance Total	7.0%	7.6%	8.3%	9.1%	10.0%	7.5%	6.5%	9.1%		6.1%	7.0%	11.4%	7.0%	7.1%
Fire Rescue	3.2%	3.2%	3.2%	3.2%	0.0%	2.8%	2.1%	3.2%		10.4%	10.3%	4.1%	4.2%	1.1%
Maintenance	7.6%	9.0%	10.4%	12.5%	20.0%	9.4%	7.6%	12.5%		5.5%	6.7%	14.6%	8.1%	8.5%
Other Operations and Maintenance	10.8%	10.8%	10.8%	10.1%	-6.0%	10.1%	9.2%	10.8%		2.4%	3.6%	14.5%	8.1%	11.9%
Airport Technology/Martin Total	6.6%	6.6%	8.4%	7.6%	-9.0%	4.7%	0.0%	8.4%		2.9%	0.0%	13.7%	3.5%	1.7%
IT/Noise	9.7%	9.7%	12.0%	9.6%	-20.0%	6.1%	0.0%	12.0%		0.0%	0.0%	16.7%	8.7%	3.4%
Martin	3.3%	3.3%	3.3%	4.9%	47.5%	3.2%	0.0%	4.9%		4.8%	0.0%	11.6%	0.0%	0.0%
TOTAL	6.8%	7.4%	8.2%	9.0%	9.5%	7.4%	6.3%	9.0%		5.6%	6.2%	11.8%	7.5%	8.3%
# of Vacancies*									Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0		1	2	2	2	0
Facilities Development and Engineering	1.5	2.5	3.5	4.5	28.6%	3.3	0.5	6.5		3	4	5	6	7.5
Business Management and Administration	8.0	8.0	7.0	8.0	14.3%	8.9	6.0	13.0		4.5	5.5	11	7	14
Operations and Maintenance Total	21.5	23.5	25.5	28.0	9.8%	23.1	20.0	28.0		20	22	36.5	23	22
Fire Rescue	3.0	3.0	3.0	3.0	0.0%	2.7	2.0	3.0		10	10	4	4	1
Maintenance	11.0	13.0	15.0	18.0	20.0%	13.3	11.0	18.0		8	9	19.5	12	12
Other Operations and Maintenance	7.5	7.5	7.5	7.0	-6.7%	7.1	6.5	7.5		2	3	13	7	9
Airport Technology/Martin Total	4.0	4.0	6.0	5.5	-8.3%	3.1	0.0	6.0		2	0	10	2	1
IT/Noise	3.0	3.0	5.0	4.0	-20.0%	2.1	0.0	5.0		0	0	5	2	1
Martin	1.0	1.0	1.0	1.5	50.0%	1.0	0.0	1.5		2	0	5	0	0
TOTAL	35.0	38.0	42.0	46.0	9.5%	38.4	32.0	46.0		30.5	33.5	64.5	40	44.5

* Vacancy figures include PINS that were being held for possible reallocation and/or reduction.



Maryland Department of Transportation
Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
BWI Marshall															
Destinations															
# of Domestic Destinations	62	62	62	62	0.0%	62	62	64	62		63	58	63	63	64
# of International Destinations	5	5	5	5	0.0%	5	5	6	5		10	9	10	6	6
# of Nonstop Destinations	67	67	67	67	0.0%	68	67	70	67	65	73	67	73	69	70
# of New Domestic Destinations	0	0	0	0		0	0	0	0	1	2	0	7	3	2
# of New International Services	0	0	0	0		0	0	1	1	1	0	2	1	1	1
Usage															
Avg. # of Daily Passengers	48,481	41,493	58,782	61,407	4.5%	56,708	41,493	66,989			56,558	56,558	56,558	58,405	55,078
Total Passengers	1,502,912	1,161,802	1,822,254	1,842,198	1.1%	1,728,079	1,161,802	2,076,650	17,280,789		19,571,154	20,360,376	20,643,685	21,321,252	20,103,443
# of Daily Scheduled Departing Flights	312	316	343	342	-0.3%	331	312	346			354	346	353	339	343
Total Operations	21,851	16,669	23,627	23,921	1.2%	22,407	16,669	24,139	224,074		311,806	304,648	303,721	290,945	266,273
Total Cargo (metric tons)	8,011	7,139	8,951	8,512	-4.9%	8,453	7,139	9,345	84,532		127,420	127,638	119,961	109,378	99,445

General Operations	Monthly Reporting Period					Calendar Year to Date					Previous Calendar Years				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CY 2009
Delay Figures															
BWI On-time Arrival Percentage	78.9%	64.1%	78.6%	86.4%	9.9%	77.0%	64.1%	86.4%	77.5%		80.2%	80.0%	77.6%	80.3%	82.5%
Nationwide On-Time Arrival Percentage	78.7%	74.6%	80.0%	85.3%	6.6%	79.7%	74.6%	85.3%	79.8%		77.4%	75.5%	73.4%	76.0%	79.5%
On-time Arrivals Rank - Large Hub Airports	14	27	17	12	41.7%	18	12	27	21		8	4	7	5	8
On-time Arrivals Rank - Northeast	2	6	2	3	-33.3%	3	2	6	3	1	1	1	1	1	1
BWI On-Time Departures	76.6%	61.6%	74.1%	83.8%	13.1%	74.0%	61.6%	83.8%	74.5%		79.1%	78.7%	76.7%	80.1%	79.5%
Nationwide On-Time Departure Percentage	80.5%	76.7%	80.9%	86.1%	6.4%	81.1%	76.7%	86.1%	81.1%			76.9%	76.8%	79.1%	81.8%
On-Time Departures Rank - Large Hub Airports	24	29	25	22	13.6%	25	22	29	26		17	14	16	13	20
On-Time Departures Rank - Northeast	7	8	6	6	0.0%	7	6	8	7	2	3	2	2	2	4

Note: Delay figures are reported by the Bureau of Transportation Statistics

Average One-way Fares	Q1 CY09				% Change	Fiscal Year to Date				Previous Fiscal Years					
	Q1 CY09	Q2 CY09	Q3 CY09	Q4 CY09		Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CY 2009
BWI Marshall Average Fare	\$125	\$119	\$118	\$126	6.8%	\$122	\$118	\$126	\$126		\$109	\$118	\$118	\$136	\$122
BWI Marshall Rank	14	11	13	11	18.2%	12	11	14	11		11	9	9	15	12
Dulles Average Fare	\$184	\$173	\$176	\$182	3.4%	\$179	\$173	\$184	\$182		\$135	\$168	\$169	\$194	\$179
Dulles Rank	97	98	98	98	0.0%	98	97	98	98		60	85	89	93	98
Reagan National Average Fare	\$178	\$167	\$168	\$172	2.4%	\$173	\$167	\$184	\$172		\$137	\$156	\$162	\$191	\$173
Reagan National Rank	94	95	95	92	3.3%	94	92	95	92		67	73	81	92	94

Note: Average fares are net, excluding taxes and fees as reported by US Department of Transportation (US DOT)

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
MAA General Operations															
# of Repeat Audit Findings	1	0	0	0		0	0	0	0	0	0	0	3	0	0
# of Legislative Audit Findings	8	0	0	0		1	0	8	8	0	0	0	15	0	0
# of FAR Report Discrepancies/FAA	0	0	0	0		0	0	0	0	0	0	0	0	9	2
# of Repeat FAR Report Discrepancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0
# of Open Letters of Investigation/TSA	1	1	1	1	0.0%	1	0	1	1	0				1	1



Maryland Department of Transportation
Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
BWI Marshall Revenues/Expenditures															
Total Revenue	\$255,492	\$252,410	\$254,679	\$254,336	-0.1%	\$249,864	\$244,265	\$255,492	\$254,336		\$189,974	\$202,166	\$217,031	\$248,221	\$246,949
Total Airline Revenue	\$99,379	\$99,517	\$99,151	\$99,867	0.7%	\$97,538	\$93,847	\$99,867	\$99,867		\$59,161	\$62,651	\$68,654	\$82,640	\$93,377
Total Non-Airline Revenue	\$107,585	\$104,093	\$105,706	\$106,338	0.6%	\$105,118	\$102,819	\$107,585	\$106,338		\$85,428	\$96,238	\$103,213	\$118,340	\$108,943
Total Food & Beverage Rents	\$5,660	\$5,656	\$5,713	\$5,742	0.5%	\$5,645	\$5,594	\$5,742	\$5,742		\$3,836	\$3,768	\$4,393	\$5,593	\$5,597
Total Parking Revenue	\$51,904	\$48,901	\$51,212	\$51,845	1.2%	\$50,468	\$48,901	\$51,904	\$51,845		\$50,591	\$48,460	\$51,655	\$53,412	\$50,060
Total Expenses	\$196,108	\$196,362	\$201,015	\$206,358	2.7%	\$199,575	\$193,963	\$206,358	\$206,358		\$145,490	\$187,636	\$208,676	\$208,049	\$201,405
Revenue per Enplanement	\$24.24	\$24.13	\$24.16	\$24.14	-0.1%	\$24.02	\$23.75	\$24.24	\$24.14		\$19.42	\$19.86	\$21.04	\$23.28	\$24.53
Non-Airline Revenue per Enplanement	\$10.21	\$9.95	\$10.03	\$10.09	0.6%	\$10.11	\$9.95	\$10.38	\$10.09	\$10.64	\$8.73	\$9.45	\$10.01	\$11.10	\$10.82
MdTA Police Overtime*	\$12,784	\$23,070	\$12,416	\$0	-100.0%	\$16,283	\$11,975	\$23,070	\$146,545		\$1,292,691	\$1,297,500	\$1,291,616	\$1,260,401	\$615,734
Airline Cost per Enplanement	\$9.43	\$9.51	\$9.41	\$9.48	0.7%	\$9.38	\$9.26	\$9.51	\$9.48	\$9.77	\$6.05	\$6.15	\$6.66	\$7.75	\$9.28
% of Revenue/Expenses	30.28%	28.54%	26.70%	23.25%	-12.9%	25.25%	20.16%	30.28%	23.25%	19.64%	30.58%	7.74%	4.00%	19.31%	22.61%
Note: All BWI Marshall revenue/expense data is in thousands of dollars (except MdTA overtime)															
Note: All BWI Marshall revenue/expense data is twelve months rolling (except MdTA overtime)															
*Note: MdTA overtime in June 2009 included a year-end credit of \$44,940															
Work Orders/Maintenance															
# of Work Orders Submitted	2,469	1,682	2,303	2,157	-6.3%	2,488.0	1,682	2,996	24,880		20,557	31,074	31,675	30,540	27,764
Within 7 days of Target	2,436	1,630	2,267	2,138	-5.7%	2,443.2	1,630	2,972	24,432		18,279	29,056	30,521	29,591	27,014
Within 8 days or more of Target	33	52	36	19	-47.2%	44.8	19	83	448		2,278	2,018	1,154	949	750
% Within 7 days of Target	98.66%	96.91%	98.44%	99.12%	0.7%	98.16%	96.91%	99.20%	98.20%	90.0%	88.92%	93.51%	96.36%	96.89%	97.30%
Preventive Maintenance Scheduled	3,555	3,243	4,371	3,707	-15.2%	3,876.7	3,243	4,820	38,767						38,895
Within 7 days of Target	3,394	3,032	4,299	3,584	-16.6%	3,713.6	3,032	4,621	37,136						36,363
Within 8 days or more of Target	161	211	72	123	70.8%	163.1	72	282	1631						2,532
% Within 7 days of Target	95.47%	93.49%	98.35%	96.68%	-1.7%	95.74%	92.86%	98.35%	95.79%	90.0%					93.49%
Note that July 2008 through November 2008 figures were under-reported due to a system upgrade.															
Regional Aviation															
# Airports Meeting Public-Use Minimum Standard	36	36	35	36	2.9%	36	35	36	36	36	34	34	34	34	36
Public Use Airports - Required Inspections	0	0	4	4	0.0%	2.6	0	6	26	36	35	35	35	36	36
Public-Use Airports - Completed Inspections	0	0	4	4	0.0%	2.6	0	6	26	36	35	35	35	36	36
Non-public Use Airports - Required Inspections	0	0	8	14	75.0%	6.6	0	15	66	101	106	106	106	102	102
Non-Public-Use Airports - Completed Inspections	0	0	8	14	75.0%	6.6	0	15	66	101	106	106	106	102	102
Note: Total public-use airports in Maryland is 36 in FY08/FY09/FY10 and 35 in previous fiscal years															
Accounting															
% of Invoices Paid on Time	99.8%	98.5%	98.4%	98.4%	0.1%	99.4%	98.4%	100.0%	99.4%	99.0%	99.5%	99.1%	98.8%	99.2%	99.5%
Noise Complaints															
# of Calls to Noise Complaint Hotline	9	6	14	17	21.4%	22.7	6	83	227		280	186	287	284	272
Capital Projects															
% on Schedule	99%	99%	95%	95%	0.0%	94%	83%	99%	95%	90%	95%	93%	93%	98%	96%
Projected Expenditures	\$53,137	\$56,711	\$62,142	\$70,480	13.4%				\$70,480		\$259,111	\$136,327	\$131,638	\$115,014	\$82,995
Actual Expenditures	\$37,898	\$43,935	\$50,510	\$53,652	6.2%				\$53,652		\$230,030	\$128,901	\$119,577	\$102,994	\$75,457
% of Budget Expended	71%	77%	81%	76%	-6.3%	53%	-5%	81%	76%	90%	89%	95%	91%	90%	91%
Note: Capital project data is cumulative fiscal year data, in thousands of dollars															



Maryland Department of Transportation
Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
MARTIN															
Aircraft Operations															
# of Aircraft Operations	4,488	3,123	5,250	6,243	18.9%	5,594.5	3,123	7,761	55,945		92,890	85,941	84,083	81,190	72,168
# of Based Aircraft	276	276	277	277	0.0%	277.6	276	279	277		312	307	306	297	276
Fuel Sales (gallons)	112,533	70,804	103,780	112,821	8.7%	100,854.0	70,804	118,241	1,008,540		1,701,600	1,683,986	1,588,090	1,559,350	1,248,382
Martin Revenues/Expenditures															
Total Revenue	\$6,676	\$6,628	\$6,778	\$6,949	2.5%	\$6,918	\$6,626	\$7,739	\$6,949		\$7,560	\$7,995	\$8,430	\$9,836	\$7,948
Fuel Sales (dollars)	\$4,479	\$4,456	\$4,598	\$4,765	3.6%	\$4,592	\$4,353	\$5,091	\$4,765		\$5,270	\$6,571	\$6,245	\$7,202	\$5,514
Total Expenses	\$6,707	\$6,937	\$6,978	\$7,061	1.2%	\$6,862	\$6,393	\$7,367	\$7,061		\$7,498	\$8,931	\$9,065	\$9,820	\$7,792
% of Revenue/Expenses	-0.46%	-4.46%	-2.86%	-1.60%	-44.1%	0.81%	-4.46%	5.74%	-1.60%	0.0%	0.83%	-10.48%	-7.00%	0.16%	2.00%

Note: All Martin revenue/expense data is in thousands of dollars

Note: All Martin revenue/expense data is twelve months rolling



StateStat

Maryland Department of Transportation

Maryland Aviation Administration

List of airport condition severity

As of 4/30/10

Airport Name	Airport Condition- General	Definition of Severity
Baltimore/Washington International Thurgood Marshall Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bay Bridge Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bennett Airport	green	Meets the minimum COMAR standards for licensing.
Cambridge-Dorchester Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Carroll County Regional Airport/Jack B. Poage Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Cecil County Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Clearview Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
College Park Airport	green	Exceeds most and meets all COMAR standards
Crisfield-Somerset County Airport	green	Exceeds most and meets all COMAR standards
Davis Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Easton Airport/Newnam Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Essex Skypark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Fallston Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Frederick Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Freeway Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Garrett County Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Greater Cumberland Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Hagerstown Regional Airport - Richard A. Henson Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Harford County Airport	yellow	Meets the minimum COMAR standards for licensing.
Havre de Grace Seaplane Base	green	Exceeds most and meets all COMAR standards
Kentmorr Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Lee Airport	green	Meets the minimum COMAR standards for licensing.
Martin State Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Maryland Airport	green	Exceeds most and meets all COMAR standards
Massey Aerodrome	green	Exceeds most and meets all COMAR standards
Mexico Farms Airport	green	Meets the minimum COMAR standards for licensing.
Montgomery County Airpark	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Ocean City Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Pier 7 Heliport	green	Exceeds most and meets all COMAR standards
Potomac Airfield	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Ridgely Airpark	green	Exceeds most and meets all COMAR standards
St. Mary's County Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Salisbury - Ocean City/Wicomico Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Suburban Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Tipton Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Washington Executive/Hyde Field	green	Meets the minimum COMAR standards with an existing COMAR waiver.

Airport Condition - General :

GREEN Meets or exceed all minimum standards of 11.03.04, *Aeronautical Regulations*. Includes any grandfather waivers to pre-COMAR conditions.

YELLOW Meets most minimum standards with minor issues. These conditions are determined to provide a safe movement of aircraft but does not meet the COMAR minimum standards.

RED Non-compliant conditions exist and conditions are determined to provide unsafe movement areas, create a hazard to aircraft operations or the airport does not have the necessary approvals as required by COMAR. Conditions do not necessarily warrant closure of the airport but require immediate attention from the airport owner.



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Customer Satisfaction Ratings	Quarterly Reporting Period					% Change	Last Four Quarters					Previous Fiscal Years			
	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	Average		Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	
BWI*															
Overall Rating	90%	92%	89%	88%	-1.1%	90%	88%	92%	90%	80%	79%	81%		89%	
Likelihood of Flying from BWI in the Future	86%	88%	86%	81%	-5.8%	85%	81%	88%	85%	80%	85%	93%		85%	
Likelihood of Recommending BWI	87%	90%	89%	84%	-5.6%	87%	84%	90%	87%	80%	82%	86%		88%	
Ease of Dropping off Passengers	88%	88%	88%	89%	1.1%	88%	88%	89%	88%	80%	79%	84%		88%	
Ease of Getting to the Airport	87%	87%	88%	86%	-2.3%	87%	86%	88%	87%	80%	79%	83%		87%	
Signs to the Terminal	87%	85%	86%	86%	0.0%	86%	85%	87%	86%	80%	85%	85%		86%	
Ease of Finding Parking Spaces	89%	93%	89%	90%	1.1%	90%	89%	93%	90%	80%	81%	84%		88%	
Overall Parking Experience	89%	93%	88%	90%	2.3%	90%	88%	93%	90%	80%	79%	88%		89%	
Signs to Parking Lots	90%	89%	85%	85%	0.0%	87%	85%	90%	87%	80%	82%	80%		87%	
Cleanliness of Shuttles from Parking Lots	89%	92%	88%	92%	4.5%	90%	88%	92%	90%	80%	82%	89%		88%	
Wait time for Shuttles from Parking Lots	79%	83%	79%	86%	8.9%	84%	79%	89%	84%	80%	78%	81%		81%	
Ease of Finding Way in the Terminal	89%	90%	92%	91%	-1.1%	91%	89%	92%	91%	80%	89%	91%		89%	
Ease of Finding Flight Arrival/Departure Information	87%	88%	89%	88%	-1.1%	88%	87%	89%	88%	80%	82%	84%		87%	
Cleanliness of Main Terminal	89%	90%	90%	89%	-1.1%	90%	89%	90%	90%	80%	81%	91%		89%	
Cleanliness of Floors	88%	89%	89%	87%	-2.2%	88%	87%	89%	88%	80%				88%	
Cleanliness of Restrooms in the Main Terminal	79%	79%	77%	77%	0.0%	78%	77%	79%	78%	80%	76%	75%		77%	
Signage in the Terminal	87%	89%	89%	88%	-1.1%	88%	87%	89%	88%	80%				88%	
Atmosphere in the Terminal	85%	86%	86%	84%	-2.3%	85%	84%	86%	85%	80%				85%	
Noise in the Terminal	84%	84%	82%	82%	0.0%	83%	82%	84%	83%	80%				83%	
Availability of Family Friendly Facilities	78%	82%	80%	80%	0.0%	80%	78%	82%	80%	80%	56%	61%		79%	
Speed of Getting Through Security	73%	78%	74%	75%	1.4%	75%	73%	78%	75%	80%	76%	83%		73%	
Feeling of Safety/Security at BWI	76%	80%	80%	81%	1.3%	79%	76%	81%	79%	80%	78%	81%		78%	
Overall Experience with the Security Checkpoint	70%	75%	74%	74%	0.0%	73%	70%	75%	73%	80%	76%	82%		72%	
Cleanliness of Departure Areas	85%	88%	87%	87%	0.0%	87%	85%	88%	87%	80%	85%	88%		86%	
Cleanliness of Walkways	87%	87%	87%	88%	1.1%	87%	87%	88%	87%	80%				86%	
Cleanliness of Restrooms near Gates	77%	77%	75%	77%	2.7%	77%	75%	77%	77%	80%				75%	
Availability of Restaurants that you Like	66%	70%	72%	71%	-1.4%	70%	66%	72%	70%	80%				68%	
Quality of Food	60%	63%	63%	63%	0.0%	62%	60%	63%	62%	80%	48%	55%		61%	
Availability of Retail Shops that you Like	62%	65%	66%	64%	-3.0%	64%	62%	66%	64%	80%				75%	
Quality of Retail Shop Items	63%	67%	67%	67%	0.0%	66%	63%	67%	66%	80%	76%	76%		65%	
Speed of Baggage Delivery	41%	40%	39%	41%	5.1%	40%	39%	41%	40%	80%	48%	51%		39%	
Ease of Exiting Airport Parking	87%	84%	86%	85%	-1.2%	86%	84%	87%	86%	80%				85%	
Roadway Signs Leaving Airport	83%	80%	80%	84%	5.0%	82%	80%	84%	82%	80%				81%	
MTN															
Requested Services Provided	80%	100%	86%	95%	10.5%	91%	80%	100%	91%	80%	93%	98%	98%	91%	
Clean Ramp	100%	97%	100%	99%	-1.0%	99%	97%	100%	99%	80%	95%	96%	97%	99%	
Timely Billing	80%	100%	86%	98%	14.0%	91%	80%	100%	91%	80%	94%	95%	97%	91%	
Clean Restrooms	100%	63%	100%	99%	-1.0%	90%	63%	100%	90%	80%	92%	96%	96%	90%	

* Percent of passengers rating BWI good or excellent



Maryland Department of Transportation
Maryland Aviation Administration

Safety and Security - BWI Marshall		Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years				
BWI INCIDENTS	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Incidents in the Airfield *	2	1	0	1		1.2	0	4	12		12	33	27	26	24
# of Accidents in the Airfield	0	0	0	0		0	0	0	0		0	0	0	0	0
Rate of Accidents/Incidents Per 1,000 Operations	0.092	0.060	0.000	0.042		0.054	0	0.166	0.054	0.244	0.038	0.108	0.089	0.089	0.090
# of Airport Related Public Injury Reports	7	7	3	5	66.7%	10.2	3	18	102		122	137	147	147	132
Rate of Airport Related Public Injury Reports/Million Passengers	4.7	6.0	1.6	2.7	64.8%	5.9	1.6	11.1	5.9	7.0	6.2	6.7	7.1	6.9	6.6

Safety and Security - BWI Marshall		Monthly Reporting Period					Calendar Year to Date				Previous Calendar Years				
CRIME STATISTICS	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	CY2005	CY 2006	CY 2007	CY 2008	CY 2009
# of Crimes against Person or Property*	22	7	10	9	-10.0%	12.0	7	22	48				207	220	203
Rate of Crimes per 100,000 Passengers	1.46	0.60	0.55	0.49	-10.9%	0.78	0.49	1.46	0.76	1.3			0.98	1.07	0.97
*includes all thefts															
BADGED EMPLOYEES	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CY 2009
# of Badged Employees	9,557	9,520	9,472	9,345	-1.3%	9,474	9,345	9,557	9,345					9,709	9,716

Safety and Security - BWI Marshall		Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years				
INSPECTIONS DATA (INCLUDES BWI and MTN)	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Fire Safety Inspections Due	71	68	53	109	105.7%	119.5	53	334	1,195				1,115	1,427	1,403
Fire Safety Inspections Completed	71	68	53	109	105.7%	119.5	53	334	1,195				1,115	1,427	1,403
Fire Safety Re-Inspections	18	34	14	13	-7.1%	24.3	12	53	243				288	389	379
Inspection Backlog	0	0	0	0		0.0	0	0	0						0
Fuel Truck & Cart Inspections Due	0	0	41	10	-75.6%	16.1	0	56	161				228	204	239
Fuel Truck & Cart Inspections Completed	11	0	41	10	-75.6%	17.2	0	56	172				228	204	239
Fuel Farm Inspections	1	0	5	2	-60.0%	2.0	0	5	20				24	23	32
Fire Investigations	0	0	0	1		0.2	0	1	2				7	5	7
Special Use Permits Issued	0	0	1	3	200.0%	1.6	0	4	16				27	25	26
Hot Work Permits Issued	31	10	21	27	28.6%	21.5	10	31	215				382	319	259
Use & Occupancy Certificates Issued	1	0	1	0	-100.0%	0.3	0	1	3				57	33	24
Evacuation Drills Conducted	0	0	1	12	1100.0%	2.4	0	12	24				264	257	105
Correction Orders Issued	1	1	0	0		0.2	0	1	2				15	21	15
Evacuation Plans Reviewed	4	2	0	2		14.2	0	78	142				122	239	129
Construction Plans Reviewed for Fire/Life Safety Compliance	25	19	6	21	250.0%	19.2	6	31	192				323	263	195
Construction Plans Reviewed (hours)	82	97	101	72	-28.7%	89.6	65	125	896				1,335	1,011	997
Public Fire & Life Safety Education (hours)	0	0	3	3	0.0%	2.8	0	7	28				145	37	31
FIRE & EMS RESPONSE DATA	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EMS Given (Mutual Aid)	58	72	61	56	-8.2%	65.9	53	85	659		285	355	544	545	598
EMS Received (To Airport)	1	0	2	1	-50.0%	1.0	0	2	10		12	54	18	12	8
Fire-Rescue Given (Mutual Aid)	24	11	12	11	-8.3%	16.1	8	28	161		607	404	316	366	150
Fire-Rescue Received (To Airport)	2	1	3	1	-66.7%	1.1	0	3	11		66	62	49	27	31
Haz-Mat Given (Mutual Aid)	0	0	0	0		0.0	0	0	0					2	0
Haz-Mat Received (To Airport)	0	0	0	0		0.0	0	0	0					0	1
Aircraft Calls (Total calls)	0	1	1	3	200.0%	2.6	0	8	26		64	44	81	109	51
EMS Calls (Total calls)	163	159	168	156	-7.1%	165.5	156	183	1,655		1,501	1,486	2,392	1,858	1,737
Haz-Mat Calls (Total calls)	0	0	0	0		0.5	0	2	5		16	14	10	16	14
Rescue Calls (Total calls)	4	12	9	10	11.1%	8.9	4	21	89		97	126	107	137	87
Structural Calls (Total calls)	52	53	52	56	7.7%	36.6	10	59	366		836	792	258	1,174	237

* Excludes aircraft emergencies where there is no damage to the aircraft or airport property.



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008	FY 2009	
Pollutants																
Deicing Chemical Use at BWI Marshall																
- Potassium Acetate (gallons)	36,217	63,585	0	0	14,628	0	63,585	146,280			165,614	81,765	249,301	107,370	80,032	
- Sodium Acetate (tons)	101	335	0	0	63	0	335	630			104	99	251	73	191	
- Road Salt (tons)	365	559	0	0	139	0	559	1,394			1,535	1,109	1,619	853	564	
- Sand (tons)	93	376	0	0	74	0	376	736			449	195	188	108	329	
# of Deicing Fluid Spills at BWI Marshall	0	0	0	0	0	0	1	2			2	1	1	0	1	
Glycol Use at BWI Marshall																
- Ethylene (gallons)^											0	0	0	0	0	
- Propylene (gallons)^											187,682	93,821	184,351	140,743	141,813	
Maximum discharge into Streams^										30.0%	7.4%	10.0%	5.7%	2.1%	3.1%	
Gallons of Fuel Used for Airport Vehicles	168,803	273,987	171,237	130,131	-24.0%	173,692	130,131	273,987	1,736,923		1,762,461	1,940,665	1,944,912	1,760,905	1,818,892	
- Gasoline (gallons)	29,991	29,896	31,652	23,285	-26.4%	26,989	20,794	42,223	269,887		263,453	283,054	271,667	273,760	277,291	
- Diesel (gallons)	125,563	222,989	114,389	82,080	-28.2%	121,472	82,080	222,989	1,214,722		1,257,319	1,405,762	1,408,250	1,210,072	1,230,253	
- CNG (gasoline gallon equivalent)	25,090	21,041	25,063	24,670	-1.6%	25,124	21,041	28,023	251,245		241,689	251,849	264,995	277,056	310,368	
- Ethanol (E85)	111	60	133	96	-27.7%	107	26	170	1,069		0	0	0	17	980	
Thousands of Gallons of Aviation Fuel Used	15,626	13,093	19,363	16,504	-14.8%	17,278	13,093	20,824	172,775		240,019	240,941	229,507	226,127	207,749	
- Jet A	15,621	13,088	19,355	16,497	-14.8%	17,271	13,088	20,819	172,713		239,914	240,862	229,406	226,062	207,693	
- AvGas	5.5	5.0	7.6	6.9	-9.4%	6.2	5	8	62		105	79	101	65	56	
# of Fuel Spills per month at BWI Marshall	1	2	1	1	0.0%	1.3	0	4	13		25	26	56	31	28	
Gallons of Fuel Spilled	10	50	5	20	300.0%	14	0	50	140		946	455	954	336	1,591	
% of Fuel Spilled	0.00006%	0.00037%	0.00003%	0.00012%	369.7%	0.00009%	0.0%	0.00037%	0.00085%		0.00039%	0.00019%	0.00041%	0.00015%	0.00076%	
Environmental Measures																
MAA Recycling (BWI Marshall and Martin)	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CY 2009	
Solid Waste Recycling Percentage	30.29%	30.17%	27.33%	30.60%	12.0%	29.60%	27.33%	30.60%	29.45%	20.00%	24.80%	27.28%	27.33%	28.35%	29.02%	
EMISSIONS*	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Min	Max	Total		CY 2005	CY 2006	CY 2007	CY 2008	CY 2009	
BWI Airport Emissions																
Criteria Pollutant Emissions from Stationary Sources with permits (tons)	2.7	7.0	3.2	4.4	37.9%	4.9	3.2	7.0	14.6			35.4	42.6	48.9	30.9	
Greenhouse Gas Emissions from Stationary Sources with permits (tons)	1,722	2,229	1,842	1,204	-34.6%	1,758.3	1,204.0	2,229.0	5,274.9			10,188.0	11,755.6	11,039.5	11,139.6	
Air Emission Model - Data Inputs																
Central Utility Plant Natural Gas Use (therms)	280,530	343,125	295,370	194,237	-34.2%	278,577.3	197,237	343,125	835,732			1,646,570	1,695,359	1,691,060	1,799,236	
Boiler Heating Oil Use (gallons)	4,542	4,220	6,411	2,000	-68.8%	4,210.3	2,000.0	6,411.0	12,631.0			13,000	125,458	58,837	16,367	
Emergency Generator Run Time (hours)	32.0	363.9	51.8	42.0	-18.9%	152.6	42.0	363.9	457.7			421	418	424	468	
Fire Training Fuel Use (gallons)	0	0	0	1,420		473.3	0	1,420	1,420			10,200	12,418	17,576	6,278	

Note - Emissions values have been adjusted from actual tons of pollutants released to CO₂ equivalent tons to be consistent with other reports and plans developed by the MAA. The emissions data is for significant sources only, such as the boilers >1 million BTU heat input, and generators over 500 hp, not all airport air emission sources are included.
Note - Emissions from the gasoline fueling tank are included in the emissions model and are based on annual averaged use. Average monthly throughput is 13,681 gallons

*Fiscal Year figures, monthly figures not available.

BWI Airport Emissions

Criteria pollutants include Volatile Organic Carbon (VOC), Nitrogen Oxides (Nox), Carbon Monoxide (CO), Particulate Matter (PM2.5, PM10, PM (cond)) and Sulfur Dioxide (SO2)
Greenhouse Gas Emissions include Carbon Dioxide (CO2), Nitrous Dioxide (N2O), Methane (CH4), Hydro fluorocarbons (HFCs), Per fluorocarbons (PFCs), and Sulfur Hexafluoride (SF6)



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Deicing Chemical Use at Martin State															
- Potassium Acetate (gallons)	0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	
- Sodium Acetate (tons)	6.5	6.0	0	0	1.8	0	6.5	18	10	1	7	3	8		
- Road Salt (tons)	24	24	0	0	6.8	0	24	68	5	1	4	2	8		
- Sand (tons)	0	0	0	0	0.0	0	0	0	3	0	1	1	3		
# of Deicing Fluid Spills at Martin State	0	0	0	0	0.0	0	0	0	0	0	0	0	0		
Glycol Use at Martin															
- Ethylene (gallons)^									0	0	0	0	0		
- Propylene (gallons)^									529	131	33	633	170		
Gallons of Fuel Used for Airport Vehicles	1,843	5,785	999	979	-2.0%	1713.4	789.0	5784.5	17133.5	22,204	20,856	18,323	30,574	14,175	
- Gasoline (gallons)	655	940	640	640	0.0%	691.7	472.0	1163.0	6917.0	10,639	9,999	9,502	9,457	7,537	
- Diesel (gallons)	1,188	4,845	359	339	-5.6%	1021.7	317.0	4844.5	10216.5	11,565	10,857	8,821	6,942	6,638	
- CNG (gasoline gallon equivalent)	0	0	0	0	0.0	0.0	0	0	0	0	0	0	0	0	
- Ethanol (E85)	0	0	0	0	0.0	0.0	0	0	0	0	0	0	0	0	
Thousands of Gallons of Aviation Fuel Used	113	71	104	113	8.7%	101.0	71	118	1010	1,702	1,684	1,584	1,538	1,250	
- Jet A	105	67	94	101	7.4%	90.6	67	106	906	1,495	1,503	1,412	1,380	1,108	
- AvGas	8	4	10	12	20.0%	10.4	4	15	104	206	181	172	158	142	
# of Fuel Spills per month at Martin State	0	1	1	0	-100.0%	0.2	0	1	2	0	0	0	0	1	
Gallons of Fuel Spilled	0	3	1	0	-100.0%	0.4	0	3	4	0	0	0	0	3	
% of Fuel Spilled	0.0%	0.0%	0.0010%	0.0000%	-100.0%	0.0005%	0.0000%	0.0039%	0.0004%	0.0%	0.0%	0.0%	0.0%	0.0002%	

^ Fiscal Year figures, monthly figures not available. Figures do not include Maryland Air National Guard.



StateStat

Maryland Department of Transportation
Maryland Aviation Administration

Permit/Licensing	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Permits															
# of Commercial/Courtesy Vehicle Permit Holders*															
# of Airport Zoning Permit Applications Received	14	18	35	26	-25.7%	28.1	14	51	281			252	357	369	
# Permits Under Review by MAA (Received Current Month)	6	2	12	5	-58.3%	8.1	2	24	81						
# Approvals (Permits Received & Approved Current Month)	8	16	23	21	-8.7%	20.0	8	27	200						
# Approvals (Permits Received Prior Months)	0	4	1	3	200.0%	5.7	0	19	57						
# Approvals (Total Issued)	8	20	24	24	0.0%	25.7	8	45	257			252	346	342	
# Pending FAA Airspace Review	2	1	7	1	-85.7%	3.5	1	17	35				86	57	
# Pending Board of Airport Zoning Appeals (BAZA)	0	0	0	0		0.6	0	3	6				27	4	
# Denials **	0	0	0	0		0.6	0	3	6			7	8	3	
# Subdivision/Stormwater/Grading Permits Received	4	3	4	0	-100.0%	3.3	0	11	33			105	77	101	
# Redesigned Submittals Received	13	5	8	4	-50.0%	7.8	4	14	78						
# Pending Redesign by Developer	19	12	11	4	-63.6%	9.8	4	19	98						
# Approvals (Permits Received Current Month)	0	0	0	0		0.6	0	3	6						
# Approvals (Permits Received Prior Months)	0	11	8	3	-62.5%	4.2	0	11	42						
# Approvals (Total Issued)	0	11	8	3	-62.5%	4.8	0	11	48			56	49	102	
Review Process															
# of Obstruction Reviews	18	21	39	26	-33.3%	31.4	18	53	314				434	470	
Processing Time (All Permits Received Current Month)															
Permits Reviewed Within 14 Days	18	21	39	26	-33.3%	31.4	18	53	314				434	470	
Percent Reviewed Within 14 Days by MAA	100%	100%	100%	100%	0.0%	100%	100%	100%	100%				100%	100%	
Approvals (All Permits Issued)															
# Permits Approved Within 14 Days	8	24	32	24	-25.0%	24.1	8	33	241				293	320	
14-60 days	0	7	0	3		5.6	0	21	56				58	68	
60-90 days	0	0	0	0		0.3	0	2	3				14	18	
90+ days	0	0	0	0		0.3	0	1	3				31	38	

* Program currently inactive
 ** COMAR requires permits to be denied if proposed development/equipment exceeds FAR Part 77/Part 150 requirements.
 *** COMAR also authorizes the Board of Airport Zoning Appeals to grant a variance to FAR Part 77/Part 150 requirements.