



StateStat
Department of Housing and Community Development
MBE/SBR

Volume 3 Number 11
 Reporting Period May 2010

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY10 MBE/WBE ACHIEVEMENT	Goal Achieved: 41.9% # Waivers/Contract Mods: 1						Goal Achieved: 19.8% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (May, 2010)						FISCAL YEAR 10 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Other	Total MBE/WBE	%
Payment Totals		\$21,256	\$75,400	\$84			\$903,611	\$1,271,651	\$732		\$2,175,994	28.9%
MBE Payment % - Goal 25%	\$509,561	4.2%	14.8%	0.0%	\$96,739	19.0%	\$7,540,730	12.0%	16.9%	0.0%		
Awards Totals		\$212,901	\$31,636	\$84			\$415,309	\$409,265	\$733		\$825,306	19.8%
MBE Award % - Goal 25%	\$583,943	36.5%	5.4%	0.0%	\$244,621	41.9%	\$4,163,596	10.0%	9.8%	0.0%		
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$468,232	\$185,700	\$25,000	\$0	\$210,700	45.0%	\$2,211,742	\$351,687	\$164,715	\$0	\$516,402	23.3%
Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$55,459	\$0	\$11,935	\$0	\$11,935	21.5%
IT Services	\$0	\$0	\$0	\$0	\$0		\$1,185,637	\$4,852	\$61,950	\$0	\$66,802	5.6%
IT Supplies and Equipment	\$70,860	\$26,269	\$0	\$0	\$26,269	37.1%	\$221,081	\$44,996	\$60,916	\$0	\$105,912	47.9%
HCS&E												
Corporate Credit Card	\$40,205	\$933	\$6,636	\$84	\$7,652	19.0%	\$442,581	\$13,774	\$109,749	\$733	\$124,256	28.1%
Direct Voucher	\$4,646	\$0	\$0	\$0	\$0	0.0%	\$47,097	\$0	\$0	\$0	\$0	0.0%

FY09 MBE/WBE ACHIEVEMENT

Awards Totals	\$18,439,144	\$1,362,638	\$4,886,655	\$5,818		
MBE Award %		7.4%	26.5%	0.0%	\$6,255,111	33.9%

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 10 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY09	
SBR Payment Totals	\$463,365	\$56,992	5	12.3%	\$7,072,543	\$1,438,517	43	20.3%	10.0%	9.7%	



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Department of Housing and Community Development

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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 10 To Date				
	3/24-4/06	4/07-4/20	4/21-5/04	5/05-5/18	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	6.1	25.7	18.4	23.6	28.3%	13.5	6.1	25.7	310.0	36.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	2.3	9.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	2.7	0.0	8.0	62.5	10.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	5.5	5.5	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	6.1	25.7	18.4	23.6	28.3%	10.4	4.0	25.7	239.7	11.0
COMP (HOURS) TOTAL	388.8	402.9	460.7	312.3	-32.2%	411.8	156.6	535.5	9,472.2	265.0
Office of the Secretary	75.5	104.2	65.1	55.8	-14.3%	75.4	26.9	117.8	1,733.1	47.0
Div. of Development Finance	163.7	140.8	183.7	137.4	-25.2%	165.6	73.2	242.8	3,809.2	99.0
Div. of Neighborhood Rev.	43.9	56.9	137.9	49.7	-64.0%	64.1	15.4	137.9	1,474.1	31.0
Div. of Credit Assurance	52.3	62.7	37.5	39.9	6.4%	22.3	1.4	88.4	513.0	47.0
Div. of Information Tech.	8.0	5.0	11.5	10.0	-13.0%	16.1	2.0	74.8	371.2	13.0
Div. of Finance & Admin	45.4	33.3	25.0	19.5	-22.0%	68.3	19.5	161.2	1,571.6	28.0
COMP COE (HOURS) TOTAL	35.3	31.5	22.5	32.1	42.7%	32.5	17.4	55.7	747.3	36.0
Office of the Secretary	34.5	28.8	20.1	31.4	56.0%	14.9	0.0	34.5	342.2	9.0
Div. of Development Finance	0.8	0.0	0.0	0.0	0.0%	1.8	0.0	6.2	42.0	10.0
Div. of Neighborhood Rev.	0.0	2.7	2.4	0.8	-68.8%	1.9	0.0	7.1	44.0	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.9	0.9	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	0.0	0.0	0.0	0.0	0.0%	13.8	0.0	31.5	318.3	11.0
SICK (DAYS) TOTAL	142.0	141.8	129.7	153.1	18.0%	118.7	87.0	156.1	2,729.0	301.0
Office of the Secretary	28.0	32.9	22.9	20.1	-12.3%	19.9	7.5	32.9	457.9	56.0
Div. of Development Finance	51.2	56.0	46.9	50.0	6.5%	43.4	21.7	65.9	998.4	109.0
Div. of Neighborhood Rev.	11.1	10.9	11.0	21.0	91.2%	12.6	3.8	27.8	289.4	34.0
Div. of Credit Assurance	24.5	24.1	24.4	20.8	-14.9%	20.1	0.0	32.8	462.4	50.0
Div. of Information Tech.	6.6	6.6	4.9	13.1	165.3%	5.0	0.0	13.1	115.4	13.0
Div. of Finance & Admin	20.7	11.3	19.6	28.2	44.0%	17.6	9.5	28.2	405.5	39.0
TELEWORKING (DAYS) TOTAL	45.0	47.0	42.6	42.7	0.3%	36.7	15.6	48.8	843.1	301.0
Office of the Secretary	0.0	2.0	0.0	0.4	100.0%	0.2	0.0	2.0	5.6	56.0
Div. of Development Finance	16.3	16.9	14.3	19.5	36.3%	13.7	8.0	23.0	314.7	109.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.6	0.6	34.0
Div. of Credit Assurance	23.3	20.8	22.3	14.7	-34.0%	18.3	6.0	25.6	421.3	50.0
Div. of Information Tech.	0.0	0.0	0.0	0.3	100.0%	0.1	0.0	2.0	2.3	13.0
Div. of Finance & Admin	5.5	7.4	6.0	7.9	31.7%	4.3	0.0	9.6	98.7	39.0



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	2-Week Reporting Period					Fiscal Year 10 To Date				
	3/24-4/06	4/07-4/20	4/21-5/04	5/05-5/18	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	10.0	10.0	11.0	10.0	-9.1%	12.1	10.0	18.0		301.0
Office of the Secretary	4.0	4.0	4.0	4.0	0.0%	4.4	3.0	7.0		56.0
Div. of Development Finance	3.0	3.0	4.0	4.0	0.0%	3.3	2.0	5.0		109.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	1.7	0.0	3.0		34.0
Div. of Credit Assurance	2.0	2.0	2.0	1.0	-50.0%	1.2	0.0	2.0		50.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	1.0		13.0
Div. of Finance & Admin	1.0	1.0	1.0	1.0	0.0%	1.3	1.0	3.0		39.0
VACANCIES (CONTRACT)	25.1	26.1	24.1	23.1	-4.1%	22.4	15.5	26.1		38.9
Office of the Secretary	2.5	2.5	2.5	1.5	-40.0%	1.8	0.0	2.5		0.0
Div. of Development Finance	12.6	12.6	11.6	11.6	0.0%	11.4	9.0	13.6		20.9
Div. of Neighborhood Rev.	3.0	3.0	3.0	4.0	33.3%	2.7	1.0	4.0		6.0
Div. of Credit Assurance	2.0	2.0	1.0	1.0	0.0%	1.1	0.0	2.0		3.0
Div. of Information Tech.	1.0	2.0	2.0	2.0	0.0%	2.2	1.0	3.0		3.0
Div. of Finance & Admin	4.0	4.0	4.0	3.0	-25.0%	3.2	2.0	5.0		6.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	12	10	10	10	0%	11.8	10	16		20.0
FTE Contract Total	62.0	62.0	62.0	62.0	0%	62.0	62.0	62.0		46.5
Contractual Vacancies	25.1	26.1	26.1	23.1	-11%	22.4	15.5	26.1		14.5

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	1	0	-100%	0.3	0	1	3	0
Terminations Total	0	0	1	0	-100%	0.4	0	1	4	7

IWIF	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	0	1	2	1	-50%	1.0	0	2	11	6
# FROI LAG > 3 Days	0	0	0	0	0%	0.1	0	1	1	0
% < 4 Days	0%	100%	100%	100%	0%	93%	50%	100%	91%	100%
Accident Leave (Days)	0	0	0	3	100%	1.0	0	3	3	0

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Feb-10	Mar-10	Apr-10	May-10				
% Total	100%	100%	100%	100%	99%	101%	100%	93%



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Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total		
Public Events	4	6	2	4	100%	5	1	11	55	128	
People Attending	1,178	2,167	190	390	105%	1,704	7	5,090	18,739	24,775	
Hope Hotline Calls	469	835	552	748	36%	733	469	1,146	8,066	17,158	
Website Visits	7,041	8,687	7,188	8,156	13%	7,924	6,713	10,301	87,167	128,013	
Mobile Messaging	20	39	0	0	0%	15	0	39	76	0	
# People Counseled / #Intakes	1,440	2,049	1,857	1,671	-10%	1,636	1,416	2,049	17,992	13,680	
Positive Outcomes	367	512	526	453	-14%	422	357	526	4,637	4,514	
Media											
Press Releases	1	5	0	0	0%	2	0	5	21	52	
Print	1	0	1	4	300%	3	0	6	34	62	
Radio	0	0	1	2	100%	1	0	4	10	9	
TV	0	0	0	1	100%	0	0	1	3	11	
Online	0	0	0	0	0%	0	0	1	2	0	
Advertising											
Print	1	0	8	1	-88%	1	0	8	16	20	
Radio	193	386	34	14	-59%	198	0	733	2,182	5,856	
TV	0	0	0	98	100%	10	0	98	105	173	
Direct Mail	0	0	0	0	0%	0	0	0	0	0	
Billboard	0	0	0	0	0%	0	0	0	0	110	
Bus Ads	0	0	0	350	100%	32	0	350	350	2,780	
Online	98,082	59,818	81,113	0	-100%	36,551	0	98,082	365,507	0	
Non-traditional Advertising *	33,852	33,852	23,408	23,408	0%	18,828	0	33,852	207,113	191,756	
Collateral											
Provided @ Events	3,850	4,105	650	768	18%	2,075	275	4,710	22,825	46,419	
Mailed	480	400	2,160	500	-77%	1,650	300	6,870	18,145	36,148	
Distributed by NR	316	746	471	678	44%	668	316	1,119	7,347	15,892	
Total Distributed	4,646	5,251	3,281	1,946	-41%	4,392	1,117	7,702	48,317	98,459	

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date					FYE 09	
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal		% of Goal
# Reservations	0	0	0	0	0%	3	0	23	118			22
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$681,570	\$0	\$6,661,539	\$32,033,810			\$5,352,917
# Loans purchased	0	0	0	0	0%	1	0	7	52			21
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$276,325	\$0	\$2,030,021	\$12,987,260	\$20,000,000	65%	\$4,991,126

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date					FYE 09	
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal		% of Goal
# Reservations	0	0	0	0	0%	2	0	31	63			7
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$614,963	\$0	\$8,052,407	\$17,218,964			\$1,917,859
# Loans purchased	0	0	0	0	0%	1	0	10	22			19
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$220,340	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%	\$5,493,881

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date					FYE 09	
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal		% of Goal
# Applications Received	0	0	0	0	0%	3	0	17	81			35
\$\$ Requested	\$0	\$0	\$0	\$0	0%	\$38,956	\$0	\$246,226	\$1,090,762			\$439,528
# Loans Closed	0	0	0	0	0%	2	0	8	53			46
\$\$ Loans Closed	\$0	\$0	\$0	\$0	0%	\$19,448	\$0	\$91,959	\$544,550	\$400,000	136%	\$469,630
# Completed**	0	0	0	0	0%	2	0	8	49			42
# Completed w/o funds	0	0	0	0	0%	1	0	4	16			13

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



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HOPE/NFMC Initiative

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HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	FYE 08	Program Life
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,440	2,049	1,857	1,671	-10%	1,636	1,416	2,049	17,992	-----	13,680	9,823	41,495
# People found HAMP Eligible *			433	319	-26%	376	319	433	752	-----			752
Completed Cases:	405	565	585	502	-14%	460	383	585	5,059	100.0%	4,966		10,025
Positive Outcomes:	367	512	526	453	-14%	422	357	526	4,637	91.7%	4,514	3,398	12,549
Brought Mortgage Current	11	25	25	32	28%	17	8	32	192	3.8%	331		523
Mortgage Refinanced	2	4	3	9	200%	6	2	9	61	1.2%	203		264
Mortgage Modified	281	382	274	206	-25%	291	206	399	3,198	63.2%	2,720		5,918
HAMP Mort Modified			117	106	-9%	112	106	117	223	4.4%			223
Rec'd. 2nd Mortgage	0	0	0	2	100%	1	0	2	10	0.2%	34		44
Forbearance/Repayment Plan	45	66	76	66	-13%	65	36	105	712	14.1%	937		1,649
Sold/Alternative Housing Solution	6	11	10	8	-20%	7	3	11	78	1.5%	128		206
Pre-foreclosure Sale	22	24	21	24	14%	15	8	24	163	3.2%	161		324
Negative Outcomes:	38	53	59	49	-17%	38	24	59	422	8.3%	452		874
Deed-In-Lieu	2	2	7	7	0%	4	2	7	45	0.9%	50		95
Mortgage Foreclosed	21	30	31	28	-10%	20	8	31	215	4.2%	200		415
Bankruptcy	15	21	21	14	-33%	15	5	21	162	3.2%	202		364
Cases Withdrawn	63	59	98	56	-43%	71	41	98	781	-----	1,602		2,383
Active Cases/Pending Outcome:	4,150	4,497	4,526	3,616	-20%	4,066	3,616	4,526	3,616	-----	3,890		3,616
Entered Debt Management	5	48	55	32	-42%	18	3	55	32	-----	6		
Counseled & Referred to Legal	57	95	106	129	22%	125	38	273	129	-----	116		
Rec'ing Foreclosure Prevention/Budget Counseling	3,928	4,102	4,058	3,170	-22%	3,718	3,170	4,102	3,170	-----	3,634		
Other	160	252	307	285	-7%	206	126	307	285	-----	134		

* We began reporting HAMP Eligible People and HAMP Modifications in April.



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Department of Housing and Community Development
HOPE/NFMC Initiative

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HOPE/NFMC Initiative Quarterly Progress Report As of May, 2010	Quarter 1					Quarter 2					Quarter 3					Quarter 4 to Date					Fiscal Year 10 to Date						
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Anne Arundel County Economic Development Committee	2.0	2	18	86%	14%	4	6	39	71%	29%	4	18	44	85%	15%	10	6	39	100%	0%	5	6	140	86%	14%	23	
Arundel Community Development Services	4.0	34	168	100%	0%	3	52	363	92%	8%	23	54	150	60%	40%	3	69	119	86%	14%	2	69	800	89%	11%	31	
Belair Edison Neighborhoods, Inc.	3.0	151	48	100%	0%	0	170	45	93%	7%	0	211	63	25	0	0	224	48	23	0	0	224	204	91	2	0	
Druid Heights CDC	2.0	41	57	100%	0%	0	75	135	100%	0%	0	1	112	12	0	0	86	72	41	1	0	86	376	71	1	0	
Eastside Community Development Corporation, Inc.	1.0	117	48	100%	0%	1	93	27	95%	5%	36	109	34	14	3	15	127	28	9	0	0	127	137	69	4	52	
Home Partnership Inc.	2.0	52	66	100%	0%	0	73	267	74%	26%	8	81	274	30	9	3	44	126	20	16	2	44	733	78	34	13	
Housing Commission of Anne Arundel County	1.0	303	52	36%	64%	8	291	47	83%	17%	0	333	56	18	6	7	349	20	5	0	0	349	175	42	16	15	
In Charge Housing*	0.0	65	81	0%	0%	0	47	189	100%	0%	0	0	0	0	0	0	0	0	0	0	0	0	47	270	1	0	0
Neighborhood Housing Services Of Baltimore, Inc.	4.0	3	29	100%	0%	2	24	74	92%	8%	0	43	63	37	0	3	24	49	9	1	3	24	215	92	3	8	
Southeast Community Development	4.0	48	227	83	2	0	24	118	95%	5%	1	20	63	60	0	0	34	57	57	0	0	34	465	259	5	1	
St. Ambrose Housing Aid Center, Inc.	3.0	432	364	95	10	90	373	309	88%	12%	34	316	319	54	5	5	308	231	33	2	3	308	1,223	258	27	132	
We are Family Community Development Corp	3.0	65	117	100%	0%	14	99	50	100%	0%	0	173	136	68	9	50	198	120	32	16	36	198	423	104	25	100	
Baltimore Metro Region	29.0	1,313	1,275	277	20	122	1,327	1,663	282	34	106	1,359	1,314	332	36	96	1,469	909	243	37	51	1,469	5,161	1,134	127	375	
				93%	7%				89%	11%				90%	10%				87%	13%				90%	10%		
Delmarva Community Services, Inc.	1.0	17	55	90%	10%	0	12	57	82%	18%	0	20	51	1	1	0	22	48	4	0	0	22	211	23	4	0	
Maryland Rural Development	4.0	16	111	100%	0%	4	34	145	73%	27%	2	60	143	4	1	1	31	86	4	2	2	31	485	42	10	9	
Salisbury NHS	3.0	63	24	100%	0%	2	85	18	89%	11%	7	70	63	48	6	9	63	27	33	3	6	63	132	134	12	24	
Shore-Up	1.0	6	19	100%	0%	0	7	34	100%	0%	2	3	15	5	0	0	8	14	1	0	0	8	82	22	0	2	
				100%	0%				100%	0%				100%	0%				100%	0%				100%	0%		
Eastern Shore Region	9.0	102	209	59	1	6	138	254	62	12	11	153	272	58	8	10	124	175	42	5	8	124	910	221	26	35	
				98%	2%				84%	16%				88%	12%				89%	11%				89%	11%		

* No longer providing services.



Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td) HOPE/NFMC Initiative Quarterly Progress Report As of May, 2010	Quarter 1					Quarter 2					Quarter 3					Quarter 4 to Date					Fiscal Year 10 to Date						
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Consumer Credit Counseling of MD*	7.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	84	112	25 100%	0 0%	3	59	157	75 97%	2 3%	1	59	269	100 98%	2 2%	4	
Greater Washington Urban League, Inc.	3.0	21	58	0 0%	0 0%	0	39	89	1 100%	0 0%	0	37	89	6 100%	0 0%	1	29	71	3 100%	0 0%	0	29	307	10 100%	0 0%	1	
HomeFree-USA	7.0	1,464	1,317	487 98%	12 2%	26	1,420	1,183	454 97%	13 3%	53	1,698	1,819	603 95%	33 5%	45	1,142	964	380 96%	17 4%	60	1,142	5,283	1,924 96%	75 4%	184	
Housing Initiative Partnership, Inc.	4.0	151	381	77 94%	5 6%	3	224	421	75 95%	4 5%	16	287	533	106 86%	17 14%	6	275	399	89 86%	14 14%	0	275	1,734	347 90%	40 10%	25	
Housing Options & Planning Enterprises, Inc.	3.0	86	157	48 92%	4 8%	11	74	69	53 91%	5 9%	5	110	108	44 100%	0 0%	7	46	60	38 90%	4 10%	16	46	394	183 93%	13 7%	39	
Kairos CDC	1.0	41	28	33 100%	0 0%	0	44	24	21 100%	0 0%	0	44	30	29 97%	1 3%	0	47	18	13 100%	0 0%	0	47	100	96 99%	1 1%	0	
Latino Economic Development Corp.	3.0	162	224	13 100%	0 0%	4	178	235	53 96%	2 4%	21	184	247	16 89%	2 11%	14	184	137	12 100%	0 0%	14	184	843	94 96%	4 4%	53	
Roots of Mankind Corp.	2.5	63	59	6 100%	0 0%	6	52	44	17 100%	0 0%	5	26	55	14 100%	0 0%	1	48	39	5 71%	2 29%	2	48	197	42 95%	2 5%	14	
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	19	87	19 95%	1 5%	0	47	106	5 100%	0 0%	0	39	131	22 96%	1 4%	0	27	78	16 89%	2 11%	0	27	402	62 94%	4 6%	0	
Sowing Empowerment & Economic Development, Inc. (SEED)	2.0	409	229	22 81%	5 19%	0	205	199	30 91%	3 9%	0	182	240	27 100%	0 0%	1	191	114	20 80%	5 20%	2	191	782	99 88%	13 12%	3	
United Communities Against Poverty	2.0	7	16	3 100%	0 0%	0	7	25	0 0%	0 0%	0	20	61	18 95%	1 5%	3	17	44	3 60%	2 40%	0	17	146	24 89%	3 11%	3	
Unity Economic Development	3.0	38	112	9 90%	1 10%	1	20	79	6 100%	0 0%	0	60	104	13 100%	0 0%	0	91	163	7 70%	3 30%	0	91	458	35 90%	4 10%	1	
Washington Metro Region	39.5	2,461	2,668	717 96%	28 4%	51	2,310	2,474	715 96%	27 4%	100	2,771	3,529	923 94%	55 6%	81	2,156	2,244	661 93%	51 7%	95	2,156	10,915	3,016 95%	161 5%	327	
Frederick, City of/ Frederick Community Action Agency	2.0	165	191	74 72%	29 28%	0	152	158	51 61%	32 39%	0	169	179	49 62%	30 38%	1	183	138	26 65%	14 35%	0	183	666	200 66%	105 34%	1	
Garrett County Community Action Committee, Inc.	2.0	58	6	1 100%	0 0%	0	2	2	0 0%	0 0%	0	1	3	0 0%	0 0%	0	1	1	0 0%	0 0%	0	1	12	1 100%	0 0%	0	
Hagerstown Neighborhood Development Partnership, Inc.	2.0	8	63	10 100%	0 0%	0	14	85	12 92%	1 8%	1	31	62	5 100%	0 0%	0	24	51	3 75%	1 25%	0	24	261	30 94%	2 6%	1	
Washington County Community Action Council, Inc.	2.0	43	25	12 100%	0 0%	11	23	16	15 100%	0 0%	29	13	16	4 80%	1 20%	2	8	10	4 100%	0 0%	0	8	67	35 97%	1 3%	42	
Western Maryland Region	8.0	274	285	97 77%	29 23%	11	191	261	78 70%	33 30%	30	214	260	58 65%	31 35%	3	216	200	33 69%	15 31%	0	216	1,006	266 71%	108 29%	44	
Totals	85.5	4,150	4,437	1,150 94%	78 6%	190	3,966	4,652	1,137 91%	106 9%	247	4,497	5,375	1,371 91%	130 9%	190	3,965	3,528	979 90%	108 10%	154	3,965	17,992	4,637 92%	422 8%	781	

* Contract began March 1, 2010 Quarter 3 data reflects March only.



StateStat
Department of Housing and Community Development
HOPE/NFMC Legal Initiative

HOPE/NFMC Legal Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	% of Completed
# Attorneys in Pool	988	1,010	1,025	1,056	3.0%	981	897	1,056	1,056	-----
I. DIRECT SERVICE										
# People Counseled / # Cases Placed	14	40	26	52	100.0%	37	14	63	408	-----
Completed Cases:	7	17	9	14	55.6%	11	1	24	126	100.0%
Positive Outcomes:	6	13	6	10	66.7%	8	0	15	86	68.3%
Initiated forbearance/Repayment Plan	1	2	0	2	100.0%	2	0	5	16	12.7%
Executed Deed-In-Lieu	0	0	0	0	0.0%	0	0	0	0	0.0%
Rec'd. 2nd Mortgage	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred to Social Service/emergency assistance	0	0	0	0	0.0%	0	0	0	0	0.0%
Partial Claim loan from FHA Lender	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred for legal assistance (specialist)	0	0	0	0	0.0%	0	0	0	0	0.0%
Foreclosure on hold/moratorium; final outcome unknown	0	2	0	2	100.0%	1	0	3	10	7.9%
Brought mortgage current	1	0	0	1	100.0%	1	0	3	5	4.0%
Mortgage refinanced	0	0	5	1	-80.0%	1	0	5	6	4.8%
Mortgage modified	4	8	0	4	100.0%	5	0	10	46	36.5%
Homeowner(s) sold property	0	0	0	0	0.0%	0	0	0	0	0.0%
Pre-foreclosure sale	0	1	1	0	-100.0%	0	0	1	3	2.4%
Negative Outcomes:	1	4	2	3	50.0%	3	1	7	33	26.2%
Mortgage Foreclosed	1	3	1	2	100.0%	2	0	5	19	15.1%
Bankruptcy	0	1	1	1	0.0%	1	0	4	13	10.3%
Home lost due to tax sale or condemnation	0	0	0	0	0.0%	0	0	1	1	0.8%
Total Other Legal Outcomes:	0	0	1	1	0.0%	1	0	2	7	5.6%
Cash for Keys	0	0	1	0	-100.0%	0	0	2	4	3.2%
Defended Motion for Possession	0	0	0	1	100.0%	0	0	1	2	1.6%
Negotiated waiver of deficiency in short sale or deed-in-lieu	0	0	0	0	0.0%	0	0	1	1	0.8%
Total Unknown Outcome (Withdrawn and Referred):	5	18	6	8	33.3%	7	0	18	8	-----
Withdrawn from counseling	5	18	6	7	16.7%	6	0	18	70	-----
Referred to servicer w/action plan/no further activity;outcome unknown	0	0	0	0	0.0%	0	0	0	0	-----
Referred for assistance with civil litigation	0	0	0	1	100.0%	0	0	2	4	-----
Total Active Cases:	575	580	589	593	0.7%	547	457	593	593	-----
Other	0	0	0	0	0.0%	0	0	0	0	-----
Currently negotiation w/servicer; outcome unknown	575	580	589	593	0.7%	547	457	593	593	-----
Counseled on debt management or referred to debt management agency	0	0	0	0	0.0%	0	0	0	0	-----
II. WORKSHOPS										
# Workshops	1	2	0	2	100.0%	2	0	3	20	-----
# Attorneys	13	25	0	15	100.0%	17	0	25	15	-----
# People Counseled at Workshop (receiving individualized counseling)	70	61	0	19	100.0%	38	0	73	413	-----
# of Cases Taken at Workshop for Direct Representation	2	3	0	2	100.0%	3	0	7	25	-----
III. OF COUNSEL PANELS										
# of organizations with Of Counsel Panels	15	18	19	19	0.0%	15	11	19	19	-----
# of Consults	242	266	122	88	-27.9%	93	9	266	1,022	-----



Department of Housing and Community Development
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	29	92	114	118	4%	79	29	120	870			1,606
\$\$ Reservations	\$4,038,675	\$14,108,979	\$18,915,491	\$19,239,945	2%	\$12,543,115	\$4,038,675	\$20,020,546	\$137,974,269			\$285,283,601
# Loans Purchased	29	30	36	61	69%	58	29	91	636	1,575	40%	1,664
\$\$ Loans Purchased	\$3,847,070	\$4,463,597	\$4,955,066	\$9,373,893	89%	\$8,851,373	\$3,847,070	\$14,454,141	\$97,365,102	\$300,000,000	32%	\$310,203,632

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	2,091	3,296	3,866	4,177	8%	3,348	2,091	4,177	36,829			31,363
# DHCD Purchased	29	30	36	61	69%	58	29	91	636			1,664
% DHCD Purchased	1.4%	0.9%	0.9%	1.5%	56.8%	1.8%	0.9%	2.7%	1.7%	5.5%	31%	5.3%
# Fed Defined Target Areas	16	12	14	25	79%	23	12	41	257			607
% Fed Defined Target Areas	55%	40%	39%	41%	5%	40.9%	23%	55%	40%	40%	101%	36%
# Priority Funding Areas	27	29	35	58	66%	56	27	87	612			1,601
% Priority Funding Areas	93%	97%	97%	95%	-2%	96.0%	89%	99%	96%	85%	113%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	29	87	116	112	-3%	75	29	116	826			1,028
\$\$ Reservations	\$191,500	\$447,500	\$664,000	\$648,500	-2%	\$434,900	\$191,500	\$664,000	\$4,783,900			\$5,074,585
# Loans purchased	26	31	36	61	69%	55	26	86	609			731
\$\$ Loans purchased	\$193,500	\$245,000	\$230,500	\$332,500	44%	\$356,168	\$193,500	\$580,400	\$3,917,847	\$5,000,000	78%	\$1,946,121

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	1	1	1	0	-100%	1.2	0	3	13			34
# Total Partners	209	210	211	211	0%	205.6	199	211	211			198
# Loan Purchases	15	17	16	19	19%	24.3	15	36	267			397
House Keys 4 Employees (HK4E)	14	15	14	18	29%	21.1	14	31	232			281
Builder/Developer Incentive Program (BDIP)	2	1	1	2	100%	2.2	1	4	24			99
Community Partners Incentive Program (CPIP)	0	1	1	0	-100%	1.2	0	3	13			26
Loaned Amount (Mortgaged)	\$1,925,412	\$2,543,131	\$2,284,850	\$3,240,520	42%	\$3,805,433	\$1,925,412	\$5,583,164	\$41,859,763			\$69,436,333
Loaned Amount (Partner Match)	\$105,500	\$143,500	\$115,500	\$133,000	15%	\$170,245	\$105,500	\$258,000	\$1,872,700			\$2,305,200

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	18	34	41	70	71%	57	18	104	623			1,526
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	67%	62%	71%	76%	7%	62%	38%	81%	61%			54%
# Incomplete Files Suspended	6	13	12	17	42%	22	6	47	242			700
% Incomplete Files Suspended	33%	38%	29%	24%	-17%	38%	19%	62%	39%			46%



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	4	11	5	7	40%	9	4	28	103			83
\$ Committed	\$201,484	\$205,094	\$110,776	\$82,770	-25%	\$194,647	\$82,770	\$334,968	\$2,141,112			\$3,267,600
# Units Committed	5	5	3	2	-33%	5	2	8	51			82
\$ Closed Loans	\$189,663	\$371,364	\$247,107	\$259,520	5%	\$231,589	\$141,728	\$371,364	\$2,547,484	\$2,785,000	91%	\$2,624,092
# Units Closed	4	6	7	5	-29%	5	3	7	57	75	76%	72

IPP	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	1	2	1	-50%	2	1	5	23			26
\$ Committed	\$0	\$23,869	\$35,454	\$0	-100%	\$24,401	\$0	\$60,393	\$268,416			\$282,534
# Units Committed	0	1	1	0	-100%	2	0	5	20			17
\$ Closed Loans	\$12,280	\$82,808	\$8,335	\$0	-100%	\$32,675	\$0	\$90,644	\$359,423	\$215,000	167%	\$167,694
# Units Closed	1	4	1	0	-100%	2	0	7	24	16	150%	13

STAR	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	6	20	7	-65%	5	0	20	50			25
\$ Committed	\$110,086	\$236,108	\$235,587	\$678,800	188%	\$228,511	\$51,576	\$678,800	\$2,513,623			\$2,146,651
# Units Committed	1	3	7	6	-14%	3	1	7	37			29
\$ Closed Loans	\$153,071	\$447,850	\$183,888	\$309,474	68%	\$211,603	\$18,969	\$447,850	\$2,327,629	\$1,500,000	155%	\$1,257,892
# Units Closed	3	4	2	7	250%	3	1	7	34	24	142%	19

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	2	2	0	-100%	3	0	9	32			46
\$ Committed	\$23,510	\$99,634	\$0	\$0	0%	\$66,567	\$0	\$368,472	\$732,234			\$396,827
# Units Committed	1	4	0	0	0%	2	0	6	18			13
\$ Closed Loans	\$25,916	\$195,599	\$59,223	\$0	-100%	\$78,947	\$0	\$275,699	\$868,420	\$500,000	174%	\$444,649
# Units Closed	1	6	1	0	-100%	2	0	6	21	18	117%	16



Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	1	6	3	5	67%	3	1	6	34		
\$ Committed	\$73,844	\$95,575	\$73,226	\$45,861	-37%	\$43,769	\$0	\$95,575	\$481,455			\$1,063,908
# Units Committed	4	6	6	4	-33%	3	0	6	35			67
\$ Closed Loans	\$45,000	\$20,150	\$94,067	\$73,661	-22%	\$47,369	\$0	\$94,067	\$521,055	\$1,150,000	45%	\$1,051,777
# Units Closed	3	2	6	4	-33%	4	0	11	41	64	64%	61

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	6	13	15	10	-33%	9	1	15	94		
\$ Committed	\$89,118	\$116,647	\$152,384	\$51,190	-66%	\$72,388	\$0	\$152,384	\$796,273			\$379,326
# Units Committed	11	12	19	6	-68%	8	0	19	91			44
\$ Closed Loans	\$52,668	\$105,892	\$130,170	\$170,842	31%	\$72,949	\$6,870	\$170,842	\$802,435	\$959,000	84%	\$349,414
# Units Closed	6	13	15	18	20%	8	1	18	89	137	65%	43

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	719	1,500	777	669	-14%	1,178	637	2,397	12,955		
# Applications Committed	219	341	231	304	32%	702	219	1,759	7,726			3,627
# Committed Applications in process	148	242	216	494	129%	389	119	730				
# Units Assisted/Completed	221	297	361	318	-12%	179	0	361	1,971	2566	77%	1,042
Total Amount Allocated (\$)	\$1,346,354	\$1,678,365	\$1,622,429	\$1,969,671	21%	\$950,335	\$0	\$1,969,671	\$10,453,680	\$16,679,000	63%	\$5,420,920

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	0	0	0	1	100%	1	0	2	7			11
# Applications Committed	1	1	0	0	0%	1	0	2	10			9
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	2	3			8
# Eligible Applications In Process	1	1	0	1	100%	4	0	9				
Bond \$	\$416,250	\$0	\$185,000	\$0	-100%	\$127,228	\$0	\$416,250	\$1,399,510	\$2,500,000	56%	\$1,151,750
State \$	\$282,700	\$0	\$64,806	\$0	-100%	\$158,923	\$0	\$680,438	\$1,748,148	\$2,500,000	70%	\$1,318,511
# of Beds Provided	9	0	3	0	-100%	3	0	9	35	55	64%	27
# Loans Closed	3	0	1	0	-100%	1	0	3	11			
Homeownership for Persons with Disabilities												
# Applications Received	2	3	0	6	100%	4	0	10	43			35
# Applications Committed/approved	3	3	3	1	-67%	2	0	3	19			27
# Loans Closed/purchased	2	3	4	1	-75%	2	0	4	18	28	64%	29
# Applications Cancelled/rejected	1	2	0	1	100%	2	0	6	22			11
# Eligible Applications In Process	6	4	0	4	100%	5	0	9				
Bond \$	\$189,380	\$403,340	\$420,357	\$83,258	-80%	\$178,509	\$0	\$420,357	\$1,963,594	\$2,500,000	79%	2,070,534
State \$	\$131,478	\$260,335	\$203,445	\$46,832	-77%	\$116,374	\$0	\$285,919	\$1,280,114	\$3,000,000	43%	3,870,175
Total Amount of Bond Funds Provided	\$605,630	\$403,340	\$605,357	\$83,258	-86%	\$305,737	\$0	\$605,630	\$3,363,104	\$5,000,000	67%	\$3,222,284
Total Amount of State Funds Allocated	\$414,178	\$260,335	\$268,251	\$46,832	-83%	\$275,297	\$46,646	\$785,239	\$3,028,262	\$5,500,000	55%	\$5,188,686



StateStat
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HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	0	360	50	0	-100.0%	160	0	625	1,757	1,600	110%	631
# Senior Housing Produced	289	90	64	60	-6.3%	80	0	374	877	870	101%	1,405
# Transitional Housing Produced	0	0	0	0	0.0%	12	0	62	130	130	100%	45
# Total Produced	289	450	114	60	-47.4%	251	0	1,031	2,764	2,600	106%	2,081
# Housing for the Disabled*	30	51	13	6	-53.8%	22	0	81	241	210	115%	129
# Family Housing Preserved	0	0	0	0	0.0%	92	0	503	1,015	960	106%	296
# Senior Housing Preserved	114	0	0	0	0.0%	10	0	114	114	190	60%	1,237
# Total Preserved	114	0	0	0	0.0%	103	0	503	1,129	1,150	98%	1,533

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	3	3	2	1	-50.0%	3	0	12	32			19
(A) Total Project Costs (\$) [B+C]	\$39,507,781	\$73,105,586	\$19,283,930	\$21,320,584	10.6%	\$39,878,742	\$0	\$154,402,001	\$438,666,165			\$253,080,788
(B) Total State Dollars (\$)	\$8,521,435	\$18,567,533	\$9,494,853	\$150,000	-98.4%	\$10,881,902	\$0	\$37,641,637	\$119,700,917			\$26,088,638
(C) Non-State Dollars (\$) [a+b+c]	\$30,986,346	\$54,538,053	\$9,789,077	\$21,170,584	116.3%	\$28,996,841	\$0	\$116,760,364	\$318,965,248			\$226,992,150
(a) LIHTC Equity	\$20,931,123	\$19,382,323	\$5,058,508	\$2,784,000	-45.0%	\$11,529,249	\$0	\$56,080,970	\$126,821,744			\$97,448,968
(b) Tax-Exempt Bonds	\$0	\$0	\$0	\$6,900,000	100.0%	\$1,318,636	\$0	\$7,605,000	\$14,505,000			\$77,239,671
(c) Other Funding**	\$10,055,223	\$35,155,730	\$4,730,569	\$11,486,584	142.8%	\$16,148,955	\$0	\$60,679,394	\$177,638,504			\$52,303,511
(D) Annual LIHTC Amount (\$)	\$3,328,790	\$2,902,663	\$790,471	\$432,500	-45.3%	\$1,659,434	\$0	\$8,096,989	\$18,253,774			\$11,776,185
Ratio of Non-State (C) to State Dollars (B)	3.7:1	3:1	1.1:1	141.2:1	12736.4%	2.7:1	0	3.2:1	2.7:1	5.7:1	47%	8.8:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	6.3:1	6.7:1	6.4:1	6.5:1	1.6%	7:1	0	7:1	7:1			0.5:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09		FY10*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08				
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds in FY09			
# of Applications Approved	5		4		4					
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000					
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316					
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316					

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	
# Active Bond Projects	7	7	7	7	0%	7
# > 24 months	7	7	7	7	0%	4
% > 24 months	100%	100%	100%	100%	0%	57%
\$ Active Bond Projects (Total)	\$13,319,745	\$13,066,329	\$13,066,329	\$13,066,329	0%	\$17,064,782
\$ > 24 months	\$13,319,745	\$13,066,329	\$13,066,329	\$13,066,329	0%	\$3,808,505
% > 24 months	100%	100%	100%	100%	0%	22%



StateStat
Department of Housing and Community Development
Multifamily Rental

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HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 10 to Date						CYE 08
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,128	2,132	2,132	2,107	-1.2%	2,125	2,107	2,132		2,247	94%	2,277
# Family Self Sufficiency Participants	63	64	65	65	0.0%	64	63	65		50	130%	49
Funding Measure												
Payments Made (\$)	\$1,266,987	\$1,265,826	\$1,284,285	\$1,268,867	-1.2%	\$1,270,481	\$1,265,826	\$1,284,285	\$6,352,406	\$15,027,653	42%	\$14,509,551
% CY Budget disbursement	101%	101%	103%	101%	-1.9%	101%	101%	103%	101%	100%	101%	112%
Processing Measures												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%	99%
% Reexams Completed < 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%	99%
Applicants on Wait List (#) Cambridge	2,897	2,638	2,576	2,454	-4.7%	2,694	2,454	2,904				
Applicants on Wait List (#) Subcontractors	1,707	1,775	1,712	1,644	-4.0%	1,705	1,644	1,775				
Total Applicants on Wait List (#)	4,604	4,413	4,288	4,098	-4.4%	4,399	4,098	4,604				
< 90 days (#)	123	98	115	119	3.5%	119	98	142				
≥ 90 days < 360 days (#)	652	572	582	608	4.5%	629	572	733				
> 360 days (#)	3,829	3,743	3,591	3,371	-6.1%	3,650	3,371	3,829				

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	336	351	380	0	-100.0%	352	333	380	0			296
Payments Made (\$) ^	\$49,971	\$133,596	\$363,458	\$113,444	-68.8%	\$179,157	\$39,057	\$371,074	\$1,970,723	\$2,020,962	98%	\$1,221,290
Payment Requests Processed (#)	5	3	10	8	-20.0%	7	3	11	72			83
# On time (<30 days)	5	3	10	8	-20.0%	7	3	11	72			83
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	67%	74%	92%	98%	6.1%	52%	9%	98%	98%	100%	98%	85%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
Output												
# Total Households Assisted (PgmToDate)	111	111	114	114	0.0%					100	114%	97
# Disabled Households Active*	62	62	59	58	-1.7%	61	56	63				54
# Transitioned to permanent housing	0	0	4	1	-75.0%	1	0	4	10			20
# Terminations	0	0	2	0	-100.0%	0	0	2	3			6
Average Subsidy Amount	\$694	\$694	\$684	\$684	0.0%	\$694	\$684	\$704				\$709
Average Rent Amount	\$788	\$788	\$777	\$777	0.0%	\$787	\$777	\$795				\$797
Total \$ Committed	\$2,135,745	\$2,135,745	\$2,054,845	\$2,054,845	0.0%	\$2,029,918	\$1,797,604	\$2,135,745	\$2,054,845	\$2,100,000	98%	\$1,762,324

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%		-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	20	29	24	22	-8.3%	24	16	32	262			274
# Contract Renewals	16	27	25	23	-8.0%	19	8	27	207			211
# Tenant Complaints	1	6	8	2	-75.0%	16	1	59	177			382
Resolved in < 30 days (#)	1	6	8	2	-75.0%	16	1	59	177			382

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat
Department of Housing and Community Development
Neighborhood Revitalization

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NR PROJECT SUMMARY*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	Current # Active Projects\Grantees - Noncapital*	88	90	95	94	-1%	83	52	95	94		
Current # Active Projects\Awardees - Capital*	621	596	562	545	-3%	600	545	629	545			612
# New Active Projects - Capital	3	2	7	3	-57%	10	2	53	111			199
# Completed Projects - Capital	6	27	41	20	-51%	18	6	41	200	140	143%	185
Amount Encumbered (\$)	\$567,756	\$3,248,651	\$460,572	\$2,155,928	368%	\$2,186,735	\$435,000	\$6,392,575	\$24,054,080	\$27,280,322	88%	\$49,205,252
% Encumbered	2%	12%	2%	8%	368%	8%	2%	23%	88%	100%	88%	169%
Amount Leveraged (\$)	\$3,941,247	\$3,064,242	\$8,701,986	\$19,841,335	128%	\$18,883,287	\$985,000	\$71,016,282	\$207,716,162	\$185,829,530	112%	\$202,923,187
Ratio of Funds Leveraged	7:1	1:1	18.9:1	9.3:1	-51%	8.7:1	2.3:1	11.2:1	8.7:1	10:1	86%	4.2:1
Total Spent (Drawn) (\$)	\$2,078,592	\$4,252,206	\$4,802,405	\$4,978,637	4%	\$3,377,143	\$1,298,080	\$4,978,637	\$37,148,574	\$38,288,368	97%	\$32,933,034
# Businesses created/expanded thru NBW/MCAP	1	0	1	0	-100%	1	0	3	9	17	53%	22
# Businesses created/expanded thru MSM ^	-	42	-	-	0%	13	0	64	143	165	87%	48
# Projected Jobs Created/sustained thru NBW/MCAP	20	0	18	0	-100%	14	0	96	159	205	78%	340
# Jobs Created thru MSM ^	-	89	-	-	0%	38	0	211	421	690	61%	296

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

^ MSM data available quarterly.

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 10	Goal	% of Goal	FYE 09
	FY09 Q4	FY10 Q1	FY10 Q2	FY10 Q3				
Current # of Designations	23	23	23	23	23			23
#Businesses created/expanded	43	37	64	42	143	165	87%	159
# Businesses Closed	25	30	21	19	70			111
# Net Businesses created/expanded	18	7	43	23	73			48
# Jobs created	325	121	211	89	421	690	61%	690
# Jobs lost	76	70	59	47	176			394
# Net Jobs created	249	51	152	42	245			296
# of Improvements (Public and Private)	58	48	79	50	177			247
\$ Amount of Improvements (Public and Private)	\$8,327,218	\$21,402,816	\$4,517,710	\$2,131,132	\$28,051,658			\$76,266,356
# Volunteer Hours	9,815	14,682	15,159	9,584	39,425			42,183

*Note: Activities measured quarterly as reported by local partners.

TRAINING PROGRAMS

TRAININGS AND TECHNICAL ASSISTANCE	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Technical Assistance and Site Visits	19	5	46	19	-58.7%	19	4	46	204	350	58%	331
# Trainings Offered	3	8	7	5	-28.6%	5	0	9	54	35	154%	50
# of people trained (TOTAL)	274	508	186	689	270.4%	261	0	689	2,869	1,405	204%	1,444
Govt	2	93	54	0	-100.0%	38	0	97	413	450	92%	524
NGO	10	111	38	0	-100.0%	56	0	144	618	680	91%	795
Business	262	304	94	689	633.0%	167	0	689	1,838	275	668%	125



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal		% of Goal
CDBG (Since1987) AWD 9.01.09												
Current # Active Projects	198	193	193	191	-1%	195	182	202	191			181
# New Active Projects	1	0	0	0	0%	3	0	17	30			44
# Completed Projects	2	5	0	2	100%	2	0	5	19	20	95%	17
Amount Encumbered (\$)	\$140,000	\$0	\$0	\$0	0%	\$763,261	\$0	\$5,533,875	\$8,395,875	\$8,000,000	105%	\$9,539,290
% Encumbered	2%	0%	0%	0%	0%	9%	0%	69%	105%	100%	105%	126%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$2,727,887	\$0	\$23,608,661	\$30,006,759	\$35,000,000	86%	\$44,931,468
Leveraged Ratio	0:1	0	0	0	0%	3.6:1	0	4.3:1	3.6:1	4.4:1	82%	4.8:1
Rate of Disbursement												
Amount Encumbered Program Life	\$209,230,130	\$209,230,130	\$209,230,130	\$209,230,130	0%	\$207,410,517	\$200,974,255	\$209,230,130	\$209,230,130			\$200,834,255
Amount Drawn Program Life	\$197,647,804	\$198,109,231	\$198,725,611	\$200,269,332	1%	\$196,547,960	\$193,760,222	\$200,269,332	\$200,269,332			\$193,557,053
Amount Drawn-Current Month	\$150,946	\$461,427	\$616,380	\$1,543,721	150%	\$610,207	\$150,946	\$1,543,721	\$6,712,279	\$8,000,000	84%	\$12,620,248
Remaining Encumbered Balance	\$11,582,326	\$11,120,899	\$10,504,519	\$8,960,798	-15%	\$10,862,556	\$7,214,033	\$13,457,063	\$8,960,798			\$7,277,202
% of Funds Drawn	94%	95%	95%	96%	1%	95%	94%	96%	96%			96%
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	100%	98%	100%	100%	100%	100%	100%
CITC (Since 1997) AWD 12.10.09												
Current # Active Projects	204	198	180	178	-1%	185	170	205	178			174
# New Active Projects	0	0	0	0	0%	3	0	35	37			43
# Completed Projects	0	6	18	2	-89%	3	0	18	33	35	94%	20
Amount Executed (\$)	\$0	\$0	\$0	\$319,006	100%	\$31,273	\$0	\$319,006	\$344,006	\$1,000,000	34%	\$1,224,500
% Executed	0%	0%	0%	32%	100%	3%	0%	32%	34%	100%	34%	122%
Amount Leveraged (\$)	\$0	\$0	\$0	\$19,370,612	100%	\$1,765,510	\$0	\$19,370,612	\$19,420,612	\$5,000,000	388%	\$4,948,952
Leveraged Ratio	0	0	0	60.8:1	0%	56.5:1	0	60.8:1	56.5:1	5:1	1129%	4.1:1
Rate of Disbursement												
Amount Executed Program Life	\$12,962,000	\$12,962,000	\$12,962,000	\$13,281,006	2%	\$12,988,728	\$12,937,000	\$13,281,006	\$13,281,006			\$12,937,000
Amount Certified Program Life	\$10,054,865	\$10,256,189	\$10,356,689	\$10,418,715	1%	\$9,961,305	\$9,579,454	\$10,418,715	\$10,418,715			\$9,555,004
Amount Certified-Current Month*	\$0	\$201,323	\$100,501	\$62,026	-38%	\$78,519	\$0	\$201,323	\$863,711	\$875,000	99%	\$725,774
Remaining Executed Balance	\$2,872,210	\$2,670,887	\$2,570,386	\$2,827,367	10%	\$3,005,198	\$2,570,386	\$3,357,547	\$2,827,367			\$3,381,997
% of Funds Drawn	78%	79%	80%	78%	-2%	77%	74%	80%	78%			74%
Reporting Compliance												
Semi-Annual 7/10, 1/10	82%	90%	93%	93%	0%	78%	27%	95%	93%	100%	93%	95%
* CITC Amount Certified-Current Month includes adjustment of \$33,275.51												
COMMUNITY LEGACY (Since 2002) AWD 12.22.09												
Current # Active Projects	135	125	114	108	-5%	141	108	178	108			186
# New Active Projects	0	0	0	0	0%	2	0	17	17			63
# Completed Projects	2	10	11	6	-45%	9	2	17	95	55	173%	78
Amount Executed (\$)	\$0	\$0	\$0	\$50,000	100%	\$4,545	\$0	\$50,000	\$50,000	\$2,100,000	2%	\$4,700,000
% Executed	0%	0%	0%	2%	100%	0%	0%	2%	2%	100%	2%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$58,500	100%	\$5,318	\$0	\$58,500	\$58,500	\$4,200,000	1%	\$11,710,430
Leveraged Ratio	0	0	0	1.2:1	0%	1.2:1	0	1.2:1	1.2:1	2:1	59%	2.5:1
Rate of Disbursement												
Amount Encumbered Program Life	\$52,440,824	\$52,440,824	\$52,440,824	\$52,490,824	0%	\$52,603,913	\$52,440,824	\$52,991,460	\$52,490,824			\$52,991,460
Amount Drawn Program Life	\$45,620,457	\$46,344,079	\$47,417,400	\$48,011,044	1%	\$44,651,148	\$41,353,724	\$48,011,044	\$48,011,044			\$40,637,208
Amount Drawn-Current Month	\$471,134	\$723,622	\$1,073,322	\$593,643	-45%	\$587,729	\$107,492	\$1,073,322	\$6,465,014	\$6,000,000	108%	\$6,693,557
Remaining Encumbered Balance	\$6,851,057	\$6,127,435	\$5,054,113	\$4,510,470	-11%	\$7,966,715	\$4,510,470	\$11,637,736	\$4,510,470			\$12,354,252
% of Funds Drawn	87%	88%	90%	91%	1%	85%	78%	91%	91%			77%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	96%	97%	1%	97%	92%	100%	97%	100%	97%	99%



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal		% of Goal
CSBG (Since 1987) AWD 10.1.09												
Current # Active Grants	20	21	21	21	0%	20	19	22	21			18
# New Grants	0	1	0	0	0%	2	0	19	21			0
# Completed Grants	0	0	0	0	0%	2	0	15	18			1
Amount Encumbered (\$)	\$0	\$3,046,627	\$260,345	\$0	-100%	\$775,662	\$0	\$3,046,627	\$8,532,282	\$9,070,494	94%	\$8,314,735
% Encumbered	0%	34%	3%	0%	-100%	8%	0%	34%	94%	100%	94%	100%
Amount Leveraged (\$)	\$0	\$2,556,811	\$7,426,140	\$0	-100%	\$12,510,407	\$0	\$69,852,224	\$137,614,475	\$125,000,000	110%	\$121,477,457
Leveraged Ratio	0	0.9:1	28.6:1	0	0%	16.2:1	0	23:1	16.2:1	13.8:1	117%	14.7:1
Rate of Disbursement												
Amount Encumbered Program Life	\$126,063,342	\$129,109,969	\$129,370,314	\$129,370,314	0%	\$124,873,975	\$120,838,032	\$129,370,314	\$129,370,314			\$120,838,032
Amount Drawn Program Life	\$123,544,852	\$125,154,679	\$127,318,592	\$127,318,592	0%	\$123,025,537	\$120,789,995	\$127,318,592	\$127,318,592			\$118,834,487
Amount Drawn-Current Month	\$0	\$1,609,827	\$2,163,913	\$0	-100%	\$771,282	\$0	\$2,163,913	\$8,484,104	\$8,773,368	97%	\$8,682,123
Remaining Encumbered Balance	\$2,518,490	\$3,955,290	\$2,051,723	\$2,051,723	0%	\$1,848,438	\$30,000	\$4,136,131	\$2,051,723			\$2,003,545
% of Funds Drawn	98%	97%	98%	98%	0%	99%	97%	100%	98%			98%
Reporting Compliance												
During 2 yr term: 7/31, 3/31	95%	95%	100%	100%	0%	96%	95%	100%	100%	100%	100%	100%
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.09												
Current # Active Grants	24	24	24	23	-4%	22	7	26	23			15
# New Grants	0	0	0	0	0%	2	0	20	20			0
# Completed Grants	0	0	0	1	100%	1	0	4	12			6
Amount Encumbered (\$)	\$332,285	\$142,024	\$24,577	\$31,796	29%	\$48,244	\$0	\$332,285	\$530,682	\$584,602	91%	\$578,405
% Encumbered	57%	24%	4%	5%	29%	8%	0%	57%	91%	100%	91%	100%
Amount Leveraged (\$)	\$3,941,247	\$447,431	\$50,846	\$412,223	711%	\$441,068	\$0	\$3,941,247	\$4,851,747	\$5,480,640	89%	\$5,843,294
Leveraged Ratio	11.9:1	3.2:1	2.1:1	13:1	0%	9.2:1	0	11.9:1	9.2:1	9.4:1	98%	10.2:1
Rate of Disbursement												
Amount Encumbered Program Life	\$8,968,241	\$9,110,265	\$9,134,842	\$9,166,638	0%	\$8,802,879	\$8,635,956	\$9,166,638	\$9,166,638			\$8,635,956
Amount Drawn Program Life	\$8,610,610	\$8,642,009	\$8,704,957	\$8,774,482	1%	\$8,622,817	\$8,499,659	\$8,774,482	\$8,774,482			\$8,203,194
Amount Drawn-Current Month	\$0	\$31,399	\$62,948	\$69,525	10%	\$51,935	\$0	\$296,465	\$571,288	\$600,000	95%	\$471,157
Remaining Encumbered Balance	\$357,631	\$468,256	\$429,885	\$392,156	-9%	\$180,063	\$25,346	\$468,256	\$392,156			\$432,762
% of Funds Drawn	96%	95%	95%	96%	0%	98%	95%	100%	96%			95%
Reporting Compliance												
Annual 04/01	100%	100%	54%	57%	6%	92%	54%	100%	57%	100%	57%	100%
HOPE Grantees (Since 2007) AWD Varies												
Current # Active Grants	36	37	38	38	0%	31	8	38	38			52
# New Grants	0	1	1	0	-100%	3	0	15	35			6
# Completed Grants	1	0	0	0	0%	4	0	48	49			0
Amount Encumbered (\$)	\$0	\$60,000	\$40,650	\$0	-100%	\$180,809	\$0	\$567,400	\$1,988,900	\$2,089,100	95%	\$604,870
% Encumbered	0%	3%	2%	0%	-100%	8%	0%	27%	95%	100%	95%	54%
Amount Leveraged (\$)	\$0	\$60,000	\$80,000	\$0	-100%	\$196,611	\$0	\$634,870	\$2,162,720	\$2,000,000	108%	\$537,870
Leveraged Ratio	0	1:1	2:1	0	-100%	1.1:1	0	1.2:1	1.1:1	1:1	114%	0.9:1
Rate of Disbursement												
Amount Encumbered Program Life	\$5,405,080	\$5,465,080	\$5,505,730	\$5,505,730	0%	\$5,163,775	\$4,081,830	\$5,505,730	\$5,505,730			\$3,516,830
Amount Drawn Program Life	\$3,858,204	\$4,020,204	\$4,120,367	\$4,360,847	6%	\$3,682,916	\$3,119,926	\$4,360,847	\$4,360,847			\$2,933,026
Amount Drawn-Current Month	\$124,515	\$162,000	\$100,163	\$240,480	140%	\$129,802	\$49,964	\$240,480	\$1,427,821	\$1,100,000	130%	\$1,211,321
Remaining Encumbered Balance	\$1,546,876	\$1,444,876	\$1,385,363	\$1,144,883	-17%	\$1,480,859	\$961,903	\$1,839,754	\$1,144,883			\$583,803
% of Funds Drawn	71%	74%	75%	79%	6%	71%	65%	79%	79%			83%
Reporting Compliance												
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	98%

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal		% of Goal
NBW GRANTS (Since 1996)												
Current # Active Projects	48	45	37	32	-14%	47	32	55	32			55
# New Active Projects	0	0	0	0	0%	0	0	1	2			3
# Completed Projects	0	3	8	5	-38%	2	0	8	25	30	83%	20
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$6,091	\$0	\$67,000	\$67,000			\$180,000
% Encumbered												
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$454	\$0	\$4,995	\$4,995			\$203,260
Leveraged Ratio	0	0	0	0	0%	0.1:1	0	0.1:1	0.1:1			1.2:1
Rate of Disbursement												
Amount Encumbered Program Life	\$10,667,069	\$10,667,069	\$10,667,069	\$10,667,069	0%	\$10,642,705	\$10,600,069	\$10,667,069	\$10,667,069			\$10,600,069
Amount Drawn Program Life	\$8,791,184	\$8,941,965	\$9,042,943	\$9,092,943	1%	\$8,641,427	\$8,226,473	\$9,092,943	\$9,092,943			\$8,144,532
Amount Drawn-Current Month	\$83,994	\$150,781	\$100,978	\$50,000	-50%	\$86,219	\$20,401	\$150,781	\$948,411	\$1,000,000	95%	\$1,456,276
Remaining Encumbered Balance	\$1,875,885	\$1,725,104	\$1,624,126	\$1,574,126	-3%	\$2,001,278	\$1,574,126	\$2,373,596	\$1,574,126			\$2,455,537
% of Funds Drawn	82%	84%	85%	85%	1%	81%	78%	85%	85%			77%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	96%	98%	97%	94%	-3%	97%	85%	100%	94%	100%	94%	100%
NCI / NSP												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects	0	0	0	0	0%	0	0	0	0			18
# Completed Projects	0	0	0	0	0%	0	0	0	0	0		0
Amount Encumbered (\$)	\$0	\$0	\$0	\$1,755,126	100%	\$159,557	\$0	\$1,755,126	\$1,755,126	\$2,176,126	81%	\$22,457,928
% Encumbered	0%	16%	0%	81%	100%	7%	0%	81%	81%	100%	81%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0		\$7,544,041
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0		0.4:1
Rate of Disbursement												
Amount Encumbered Program Life	\$22,457,928	\$22,457,928	\$22,457,928	\$24,213,054	8%	\$22,617,485	\$22,457,928	\$24,213,054	\$24,213,054			\$22,457,928
Amount Drawn Program Life	\$8,379,969	\$9,266,795	\$9,775,996	\$12,195,238	25%	\$5,890,466	\$798,898	\$12,195,238	\$12,195,238			\$0
Amount Drawn-Current Month	\$1,248,003	\$886,826	\$509,201	\$2,419,242	375%	\$1,037,478	\$15,914	\$2,903,675	\$11,412,253	\$11,500,000	99%	\$798,898
Remaining Encumbered Balance	\$14,062,045	\$13,175,219	\$12,666,018	\$12,001,902	-5%	\$16,711,106	\$12,001,902	\$21,643,116	\$12,001,902			\$21,659,030
% of Funds Drawn	37%	41%	44%	50%	16%	26%	4%	50%	50%			0%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
NHS (Since 1987) AWD 9.1.09												
Current # Active Grants	3	3	3	3	0%	3	0	3	3			3
# New Grants	0	0	0	0	0%	0	0	0	3	3		0
# Completed Grants	0	0	0	0	0%	0	0	2	3			0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$24,000	\$0	\$150,000	\$240,000	\$240,000	100%	\$240,000
% Encumbered	0%	0%	0%	0%	0%	8%	0%	63%	100%	100%	100%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$180,153	\$0	\$1,030,600	\$1,801,533	\$1,898,890	95%	\$1,898,890
Leveraged Ratio	0	0	0	0	0%	7.6:1	0	6.9:1	7.6:1	8:1	95%	8:1
Rate of Disbursement												
Amount Encumbered Program Life	\$4,966,500	\$4,966,500	\$4,966,500	\$4,966,500	0%	\$4,873,773	\$4,726,500	\$4,966,500	\$4,966,500			\$4,726,500
Amount Drawn Program Life	\$4,866,500	\$4,891,500	\$4,966,500	\$4,966,500	0%	\$4,822,864	\$4,726,500	\$4,966,500	\$4,966,500			\$4,726,500
Amount Drawn-Current Month	\$0	\$25,000	\$75,000	\$0	-100%	\$21,818	\$0	\$95,000	\$240,000	\$240,000	100%	\$240,000
Remaining Encumbered Balance	\$100,000	\$75,000	\$0	\$0	0%	\$50,909	\$0	\$195,000	\$0			\$0
% of Funds Drawn	98%	98%	100%	100%	0%	99%	96%	100%	100%	100%	100%	100%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

Volume 3 Number 11
 Reporting Period May 2010

PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
TAG (Since 2007) AWD Varies												
Current # Active Grants	5	4	9	9	0%	8	3	11	9			11
# New Grants	0	0	5	0	-100%	1	0	5	9			0
# Completed Grants	0	1	0	0	0%	1	0	5	11			0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%	\$230,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%	\$291,815
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1.3:1	0%	1.3:1
Rate of Disbursement												
Amount Encumbered Program Life	\$449,727	\$449,727	\$449,727	\$449,727	0%	\$469,892	\$449,727	\$521,164	\$449,727			\$521,164
Amount Drawn Program Life*	\$449,727	\$449,727	\$449,727	\$449,727	0%	\$442,759	\$426,034	\$449,727	\$449,727			\$439,971
Amount Drawn-Current Month	\$0	\$0	\$0	\$0	0%	\$2,154	\$0	\$23,693	\$23,693	\$200,000	12%	\$168,807
Remaining Encumbered Balance	\$0	\$0	\$0	\$0	0%	\$27,133	\$0	\$81,193	\$0			\$81,193
% of Funds Drawn	100%	100%	100%	100%	0%	95%	84%	100%	100%			84%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	98%	91%	100%	100%	100%	100%	91%



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Neighborhood Revitalization, Grant Programs

COMPETITIVE AWARD PROCESS	FYTD 10							FYE 09	
	Date/#Days/ #Apps/#Awd	Goal	% Dif From Goal	Mar-10	Apr-10	May-10	Total FY2010	Total FY2009	Date/#Days/ #Apps/#Awd
CDBG*									
Date Applications Due	5/29/2009								5/16/2008
# Applications Received	34								35
Total # Days from Application to Approval*	94	60	-57%						46
# Awards Approved	19								19
# of Award Agreements Finalized this month				0	0	0	19	19	
CITC**									
Date Applications Due	9/1/2009								9/12/2008
# Applications Received	36								45
Total # Days from Application to Approval	101	60	-68%						83
# Awards Approved	35								43
# of Award Agreements Finalized this month				0	0	9	9	41	
Community Legacy***									
Date Applications Due	7/29/2009								10/29/2008
# Applications Received	66								60
Total # Days from Application to Approval	144	60	-140%						72
# Awards Approved	14								36
# of Award Agreements Finalized this month				0	0	1	1	36	

* CDBG Program recommendations completed 06/29/2009.

** CITC Program recommendations completed 11/17/2009.

*** CL Program recommendations completed 09/23/2009.



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Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS													
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 10 to Date						FYE 09	
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	Goal	% of Goal		
# Loan Applications Received thru NBW	2	2	4	1	-75%	2	0	5	22	15	147%	17	
# Applications Approved thru NBW	0	2	0	0	0%	1	0	2	9	10	90%	12	
# Loans Closed thru NBW	1	0	1	0	-100%	1	0	3	9	9	100%	4	
# Applications Received thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
# Applications Enrolled thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
Amount (\$) thru NBW Approved Loans	\$0	\$295,000	\$0	\$0	0%	\$171,341	\$0	\$592,248	\$1,884,748	\$2,780,000	68%	\$ 3,572,843	
Amount (\$) thru NBW Closed Loans	\$95,471	\$0	\$135,000	\$0	-100%	\$195,474	\$0	\$950,000	\$2,150,209	\$1,800,000	119%	\$ 1,107,105	
Amount Enrolled (\$) thru MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$20,000	0%	\$ 28,419	
Amount Leveraged (\$)MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$500,000	0%	\$ 918,881	
Amount Leveraged (\$)NBW Closed Loans	\$0	\$0	\$1,145,000	\$0	-100%	\$1,072,256	\$0	\$5,453,708	\$11,794,821	\$7,000,000	168%	\$ 2,616,829	
Leveraged Ratio	0:1	0:0	8.5:1	0:0	-100%	5.1:1	0:0	5.8:1	5.5:1	4.2:1	133%	3.2:1	
#Businesses created/exp in MSM thru NBW	1	0	0	0	0%	0	0	1	3	3	100%	4	
#Other Businesses created/exp thru NBW	0	0	1	0	-100%	1	0	3	6	6	100%	7	
#Other Businesses created/exp thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	11	
Total Businesses	1	0	1	0	-100%	1	0	3	9	17	53%	22	
Projected #Jobs created/sustained in MSM thru NBW	20	0	0	0	0%	3	0	20	35	30	117%	37	
Projected #Other Jobs created/sustained thru NBW	0	0	18	0	-100%	11	0	96	124	100	124%	124	
Projected #Other Jobs created/sustained thru MCAP	0	0	0	0	0%	0	0	0	0	75	0%	179	
Total Jobs	20	0	18	0	-100%	14	0	96	159	205	78%	340	

NBW LOANS PROCESS MEASUREMENT							
	Goal (Days)	FYTD 10					
		Feb-10	Mar-10	Apr-10	May-10	% Change	
Application to Underwriting *							
≤ 15 days	≤ 15 days	2	2	4	1	-75%	22
>15 days		0	0	0	0	0%	0
Underwriting to Approval							
≤ 60 days	≤ 60 days	0	1	0	0	0%	6
>60 days		0	1	0	0	0%	5
Approval to Closing							
≤ 60 days	≤ 60 days	0	0	0	0	0%	0
>60 days		1	0	1	0	-100%	9

* Tracking of Applicaton to Underwriting Process began in March 2009.



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LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 10 to Date					
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
# Loan applications received - Borrower	5	5	1	5	400%	4	0	10	47		
# Loan applications received - Bank	0	0	0	0	0%	0	0	0	0		
Total loan applications received	5	5	1	5	400%	4	0	10	47		
# Loan applications eligible & disseminated to banks	5	5	1	5	400%	4	0	10	47		
Loan request amount for eligible applications	\$1,300,000	\$854,000	\$250,000	\$1,250,000	400%	\$1,090,545	\$0	\$2,159,000	\$11,996,000		
# Loans closed by banks and submitted for enrollment	1	1	0	0	0%	0	0	1	5		
# Loans enrolled with Treasury	1	1	0	0	0%	0	0	1	4		
#Businesses assisted/sustained	1	1	0	0	0%	0	0	1	5		
Loan amount(s) enrolled	\$1,000,000	\$231,000	\$0	\$0	0%	\$170,091	\$0	\$1,000,000	\$1,871,000		
# Jobs created/sustained	50	4	0	0	0%	11	0	56	123		
# Banks enrolled	3	3	3	3	0%	3	0	3	3		
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 10 to Date					
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0		
Columbia Bank	1	1	0	0	0%	0	0	1	4		
Sandy Spring Bank	0	0	0	0	0%	0	0	0	0		



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Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q1 2010	FYTD 10	FYE 09
		Feb-10	Mar-10	Apr-10	May-10	% Change			
30 DAY (RATE)	<Statewide Delinquency	7.97%	6.57%	6.99%	0.00%	-100.00%	5.30%	7.96%	7.26%
60 DAY (RATE)	<Statewide Delinquency	2.67%	1.96%	2.11%	0.00%	-100.00%	2.33%	2.51%	1.93%
90+ DAYS (RATE)	<Statewide Delinquency	5.89%	4.69%	4.43%	0.00%	-100.00%	5.38%	5.16%	3.48%
FORECLOSURE^ (RATE)	<Statewide Delinquency	1.35%	1.62%	1.50%	0.00%	-100.00%	3.55%	1.27%	0.75%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	9.91%	8.27%	8.04%	0.00%	-100.00%	11.26%	8.94%	6.16%
ALL LOANS 60+ DAYS DELINQUENT* REQUESTING LOAN MOD		0.00%	21.40%	15.70%	0.00%	-100.00%		18.55%	

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 3/31/2010

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 10
	Feb-10	Mar-10	Apr-10	May-10	% Change	
# Total Applications	0	291	257	0	-100.0%	548
# Applications pending	0	166	107	0	-100.0%	273
# Applications approved	0	23	78	0	-100.0%	101
# Applications denied	0	4	5	0	-100.0%	9

Note: New measure tracking initiated March, 2010. Total includes 98 applications received and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY10 QTR1			FY10 QTR2			FY10 QTR3			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	34	6%	\$74,736,373	36	7%	\$79,684,021	36	7%	\$77,991,612	0.00%
B Rated MHF Insured Bond Funded Loans	16	3%	\$24,217,952	12	2%	\$15,926,940	12	2%	\$15,766,964	0.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	50	9%	\$98,954,325	48	9%	\$95,610,961	48	9%	\$93,758,576	0.00%
A Rated State Funded Loans	261	48%	\$226,275,099	266	49%	\$232,693,168	261	48%	\$225,952,550	-1.88%
B Rated State Funded Loans	169	31%	\$128,202,796	169	31%	\$127,519,406	163	30%	\$120,286,787	-3.55%
C Rated State Funded Loans	10	2%	\$4,979,719	10	2%	\$4,979,719	10	2%	\$4,220,093	0.00%
SUBTOTAL	440	81%	\$359,457,614	445	82%	\$365,192,293	434	80%	\$350,459,430	-2.47%
Unrated Loans	53	10%	\$0	53	10%	\$124,027,916	62	11%	\$136,799,202	16.98%
TOTAL	543	100%	\$557,366,264	546	100%	\$584,831,170	544	100%	\$581,017,208	-0.37%



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Department of Housing and Community Development

Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Qtr 1	Qtr 2**	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	6:1	5:1	5:1	0	5:1		6:1	3:1
SF Avg Recovery Rate *	0%	82%	66%	0%	56%	132%	68%	0%
MF Avg Recovery Rate	59%	71%	71%	0%	55%	122%	59%	58%

* MHF had no sales in FY 2010 Qtr 1

** Estimates

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	25	32	26	32	23.1%	28	13	43	308			327
# Inspections Completed	22	32	32	24	-25.0%	28	13	45	305			321
# Inspections Pending	9	9	3	11	266.7%	8	3	13				
# ≤ 30 days	22	31	32	24	-25.0%	27	13	45	301			303
% ≤ 30 days	100%	97%	100%	100%	0.0%	99%	95%	100%	99%	100%	99%	94%
# Satisfactory or Better	21	31	32	24	-25.0%	27	13	43	294			305
% Satisfactory or Better	95%	97%	100%	100%	0.0%	97%	88%	100%	96%	95%	101%	95%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	13	197	104	23	-77.9%	39	6	197	428			397
# Audit Reviews Complete	14	58	174	84	-51.7%	39	2	174	430			418
# Audits Pending	8	147	80	19	-76.3%	29	2	147	323			374
≤ 60 Days	14	58	174	84	-51.7%	39	2	174	430			416
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2009 MBPS)*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	117	152	127	173	36.2%	86	0	173	948	700	135%	1,046
State/School Agency Staff	26	27	21	37	76.2%	14	0	37	159	70	227%	82

^Goal based on assumptions for # needing trainings

* Current Maryland Building Performance Standards (MBPS) updated January 1, 2010. Codes updated every three years.



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Department of Housing and Community Development

Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/09 (Due 10/1/09)	Month Due					Year to Date ending 06/30/09		
	Feb-10	Mar-10	Apr-10	May-10	% Change	Total	Goal	% of Goal
# Audits Received	4	3	0	0	0.0%	63	63	100%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	3	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	1	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/09 (Due 4/1/10)	Month Due					Year to Date ending 12/31/09		
	Feb-10	Mar-10	Apr-10	May-10	% Change	Total	Goal	% of Goal
# Audits Received	9	189	104	21	-79.8%	323	334	97%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	33	11	-66.7%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	79	0	-100.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	33	100.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 1/1/10)	Month Due					Year to Date		
	Feb-10	Mar-10	Apr-10	May-10	% Change	Total	Goal	% of Goal
# Audits Received	0	3	1	0	-100.0%	17	18	94%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	1	0	-100.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	5	0	0	0	0.0%			
> 60 Days Late Letters	0	5	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional seven projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09
		Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Goal	
# Agencies Monitored		0	1	2	3	50%	2	0	9	25	26	0



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ARRA

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$2,881,972	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards	\$8,000,000	\$2,000,000	\$2,729,275	\$0	-100%	\$2,881,972	\$0	\$17,335,000	\$31,701,696		
\$ of Subawards disbursed	\$978,075	\$824,299	\$710,270	\$1,563,958	120%	\$632,234	\$0	\$2,877,973	\$6,954,575	\$23,776,272	29%
% of Goal disbursed **	16%	20%	23%	29%					29%		
# of projects with subawards	3	1	1	0	-100%	1	0	7	14		
# of Jobs created *	0	13	0	0	0%	2	0	13	17		

* cumulative job creation based on OMB 1512 methodology.

** 75% Goal to be disbursed by 12/31/2011. 100% Goal of \$31,701,696 to be disbursed by 12/31/2012 is 22% disbursed.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards	\$0	\$10,602,580	\$6,355,578	\$0	-100%	\$5,586,434	\$0	\$19,032,843	\$61,450,776		
\$ of Subawards disbursed	\$1,418,332	\$4,089,211	\$1,622,029	\$468,605	-71%	\$1,548,618	\$0	\$4,089,211	\$17,034,799		
# of projects with subawards	0	1	1	0	-100%	1	0	3	9		
# of Jobs created (estimated) *	0	102	69	0	-100%	56	0	162	614		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Federal Activity to Date					
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	148	148	243	224	-8%	109	0	243	1,091		
# units weatherized (rental)	36	55	35	55	57%	26	0	55	182		
# Total units weatherized	184	203	278	279	0%	116	0	279	1,273	1,966	65%
# Total actual jobs created	15	24	9	26	189%	22	9	45	242		
# Total FTE jobs		227			0%	226	225	227	452		
# WAP Curriculum Training attendees	45	77	258	9	-97%	97	9	258	389		
# Hancock Training attendees	0	19	0	45	100%	16	0	45	64		
# Annual Agency reviews	1	0	0	0	0%	1	0	3	9	17	53%
# Quality control inspections	60	79	85	64	-25%	59	4	92	528	566	93%
# Quality control T&TA	24	61	27	21	-22%	33	21	61	133	566	23%

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$50,541	\$47,021	\$317,751	\$70,567	-78%	\$160,109	\$46	\$317,751	\$2,081,422		
Total Training \$	\$42,131	\$4,146	\$48,996	\$216,740	342%	61,006	\$4,014	\$246,361	\$610,055		
Total Production \$	\$1,058,908	\$1,134,983	\$1,209,247	\$1,599,398	32%	765,910	\$32,862	\$1,599,398	\$6,893,192	\$12,779,000	53.9%
Total \$ expended	\$1,151,579	\$1,186,150	\$1,575,993	\$1,886,704	20%	\$684,619	\$0	\$1,886,704	\$9,584,669		



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Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Feb-10	Mar-10	Apr-10	May-10	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients	0	4	4	4	4	4	4	4	4	100%
# Agreements Encumbered	0	0	0	0	0	0	2	4	4	100%
\$ Amount Encumbered	\$0	\$0	\$0	\$0	\$208,755	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered	0%	0%	0%	0%	10%	0%	72%	100%	100%	100%
\$ Amount Leveraged	\$0	\$0	\$0	\$0	\$432,052	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio	0:0	0:0	0:0	0:0	2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$22,187	\$130,113	\$15,230	\$0	\$130,113	\$152,300	\$2,087,545	7%
% of Goal disbursed *	0%	0%	1%	7%				7%		
# Total FTE Jobs		0			0	0	0	0	48	0%
# Total Actual Jobs		0			0	0	0	0		

* Goal to be disbursed by September 30, 2012

Community Services Block Grant (CSBGR)	Monthly Reporting Period				Federal Activity to Date					
	Feb-10	Mar-10	Apr-10	May-10	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients	17	17	17	17	17	17	17	17	19	89%
# Agreements Encumbered	0	0	0	0	2	0	16	17	19	89%
\$ Amount Encumbered	\$0	\$0	\$0	\$0	\$1,358,262	\$0	\$13,054,682	\$13,582,619	\$13,719,817	99%
% Encumbered	0%	0%	0%	0%	0%	0%	95%	99%	100%	99%
\$ Amount Leveraged	\$0	\$0	\$0	\$0	\$989,339	\$0	\$9,151,640	\$9,893,389	\$9,893,389	100%
Leveraged Ratio	0:0	0:0	0:0	0:0	0.8:1	0:0	0.8:1	0.8:1	0.8:1	101%
\$ Amount Disbursed	\$0	\$1,645,364	\$52,462	\$0	\$1,018,695	\$0	\$6,317,405	\$10,186,955	\$13,719,817	74%
% of Goal disbursed *	62%	74%	74%	74%				74%		
# People served		0			0	0	0	0		
# Total FTE Jobs created/retained		87			71	55	87	142		
# Total Actual Jobs created/retained		232			173	113	232	345		

* Goal to be disbursed by September 30, 2010

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Feb-10	Mar-10	Apr-10	May-10	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients	33	33	33	33	33	33	33	33	33	100%
# Agreements Encumbered	3	0	0	0	4	0	14	33	33	100%
\$ Amount Encumbered	\$216,880	\$0	\$0	\$0	\$602,397	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered	4%	0%	0%	0%	11%	0%	45%	100%	100%	100%
\$ Amount Leveraged	\$0	\$0	\$0	\$0	\$53,798	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio	0:1	0:0	0:0	0:0	0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$120,652	\$197,082	\$211,846	\$219,226	\$126,308	\$0	\$387,964	\$1,136,769	\$3,252,946	35%
% of Goal disbursed *	16%	22%	28%	35%				35%		
# People served		1,367			817	267	1,367	1,634		

* 60% Goal to be disbursed by 7/13/2011. 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 21% disbursed.



StateStat Department of Housing and Community Development GDU/StateStat Goals and Actions Reporting

GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> • June 28, 2009 Launched Smart Sites Initiative at event in Cambridge • July 6, 2009 DHCD staff met with State Highway Administration staff and EYA representatives to discuss financing for Route 1 improvements in Hyattsville • July 16, 2009 DHCD staff reviewed Community Legacy Letter of Intent and proposed application for streetscape improvements in Hyattsville (conference call) • July 17, 2009 and August 15, 2009 DHCD staff met with City of Cambridge officials to discuss Main / Maple Street resources and improvements • August 20, 2009 Groundbreaking for Washington Court housing development in Aberdeen • August 24, 2009 Conference Call with EPA regarding Smart Sites Score Card • September 16, 2009 Meeting held with state agency partners, advocates, EPA reps, and local governments to discuss Smart Sites Score Card <p>SEE SEPERATE SHEET FOR STATUS OF PROJECTS</p>	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. DHCD has worked with agency partners to finalize the first list of round 1 Smart Sites. Next steps are focused on developing the process for accomodating a 2nd round of Smart Sites.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	<p>Benchmarks on further program development and efforts to move to the market include:</p> <ul style="list-style-type: none"> • August 1, 2009 – Finalize Underwriting Process and Standards • August 2009 – Outreach to Local Governments on Participation • October 1, 2009 – Application Deadline/ Contract with 3rd Party underwriting/consulting service • November 3, 2009 - Determine Structure of Bond Offering • March 16, 2010 hold conference call with Moody's; respond to rating agency questions and provide additional information to their analysts as required • Late March-Early April, 2010 submit formal credit package to Moody's for analysis • Late May, 2010 Moody's will complete it's analysis of the individual credits and assign an indicative rating to the preliminary pool • Late May, 2010 based on Moody's indicative rating, the Department will determine the feasibility of facilitating a pooled bond issue, and if so, what form it may take. • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue 	LGIF Spending		DHCD is restructuring the LGIF program. The program, which accesses the bond market on behalf of local governments, could not go to the market in 2008 because municipal bond insurers were downgraded or went out of business making borrowing prohibitive. Legislation was introduced and passed the General Assembly in 2009 providing authorities to restructure the LGIF program. It was signed by the Governor on May 19, 2009. The new authorities provide for the creation of a capital reserve as well as \$2 million in state bond bill authorization. These two elements would work together with existing program authorities to get a strong rated issuance by the credit rating agencies.



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<p>6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)</p>	<p>January 2010 with activities ongoing over next ten years</p>	<p>Benchmarks/Milestones</p> <ul style="list-style-type: none"> February 2009 – MacArthur announces funding recipients May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated; December 2009 - Market analysis awarded and work begins March 2010 - Ongoing preservation Compact meetings with county partners. April 2010 – PRI loan closing for 2 mil June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening. June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville 	<p>Rental Units Preserved</p>		<p>Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas.</p> <p>Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories:</p> <ul style="list-style-type: none"> market analysis and risk rating on the rental housing in the 8 counties education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits development of a preservation compact of the 8 counties Green Building and Energy Conservation Outreach <p>PRI Status: 4/15: Tentative closing date for the first installment of \$2 million of MacArthur PRI funds.</p>
<p>Create 450 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.</p> <p>Estimated Totals Include:</p> <ul style="list-style-type: none"> - 85 Units Acq/Rehabed including 45 For Sale (including 10 for disabled veterans) and 40 Rental - 285 Homes Assisted with Financing - 46 New Housing Units Constructed - 53 Vacant Units Demolished - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing 	<p>???</p>	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> March 13, 2009 – Grant Recipients Announced May 2009 – Commenced monthly grantee inspections June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. June 11, 2009 – Provide Customized Quarterly Progress reports to grantees July 15, 2009 – Tracking Systems finalized June 30, 2009 – Encumber grant funds July 5, 2009 – First Quarterly Progress Report Due July 29, 2009 – Provide Grantee Activity to HUD via DRGR System August 20, 2009 – Harford County Demolition Event August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP October 2009 – Second Quarterly Progress Report January 2010 – Third Quarterly Progress Report April 2010 – Fourth Quarterly Progress Report June 30, 2010 – All funds must be obligated by grantees June 30, 2013 – All funds must be expended by grantees <p>SEE SEPARATE NSP REPORTING SHEET</p>	<p>Not at this time.</p>		<p>Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09.</p>



StateStat Department of Housing and Community Development GDU/StateStat Goals and Actions Reporting

GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	<p>Milestones / Benchmarks:</p> <ul style="list-style-type: none"> • Agreement has been reached with MEA on a budget for the training programs with CETEC. Train the Trainer was initiated. • Implementation plans from LWAs were received on 4/15. • May 5, 2009 - Public Hearing • May 12, 2009 - Comprehensive ARRA application submitted to Federal Government • May 26 – June 5, 2009 – Employment and Training Coordination Meetings • June 10, 2009 – DOE approves use of first 10% of funds • June 18, 2009 – First home weatherized in MD – tied for first with OH • July 6, 2009 - Weatherization Training Center opening at three community colleges • July 15, 2009 – Complete plan to bring WAP funding to SF and MF units • July / August - Crew and Auditor Training • August 31, 2009 - ARRA Production Begins • September 28 - OMB ARRA Reporting to Governor's Office for most recent quarter. • September 29 – Hancock Software System goes live. • October 15/16 - Train the Trainer in Frederick • December 7/14 – Advanced HVAC Training for Auditors • January 2010 – MDE Lead Safety Training / Advanced Envelope Training (End of Training) <p>SEE SEPARATE SHEET FOR PRODUCTION DETAIL</p>	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10	<p>Benchmarks/Milestones:</p> <ol style="list-style-type: none"> 1. All code elements have been published allowing DHCD to proceed on adoption. 2. DHCD submitted request to Division of State Documents and received approval for incorporation of codes by reference. 3. May 2009: Awarded 2009 IBC, IRC, IEBC, IECC and Green Building training contracts. 4. June 2009: Regulations for MD Building Performance Standards and Model Performance Code were forwarded to the AELR for publication on July 31st. 5. August 14th, 2009 – Public hearing was held and several organizations were represented and made comments including the homebuilders, the building code officials, a legislator, and others. 6. October 2009: Commence code training. 7. January 2010: IECC Adopted. 8. July 2010: Local jurisdictions adopt final codes. 	Not directly but training activities are measured		Background: DHCD administers the building codes for the state of Maryland. Every three years, new national building codes, including the International Energy Conservation Code (IECC), are developed and must be adopted by Maryland. The 2009 code adoption process is unique because there is increased focus on energy conservation measures. In fact SB 625 was passed by the legislature in 2009 and mandates that MD adopt the latest International Energy Conservation Codes (IECC). It also provides DHCD the authority to make the codes more stringent and prohibits DHCD from weakening the code. Finally, it mandates that local governments adopt the Maryland Building Performance Standards (all MD codes including the IECC) within 6 months after the state has adopted them. The industry and advocate groups have found that the 2009 codes are 15 percent more energy efficient than the 2006 codes – helping Maryland move towards the Empower Maryland 2015 goal of reducing per capita energy consumption by 15 percent.



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 Reporting Period May 2010

NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY						
May, 2010	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed.	1 parking lot
Anne Arundel County	\$1,275,000	\$1,198,320	\$734,249	Acquisition, rehab of houses to rent or sell.	Obligated funds for three houses and drawn funds to acquire and rehabilitate 4 houses. 1 unit rented.	4 units
Baltimore City	\$1,675,000	\$1,385,142	\$537,500	Acquisition of houses to be rented for special needs.	Obligated and Drawn Funds to acquire 2 properties.	32 units
Baltimore County	\$1,500,000	\$1,182,720	\$1,179,510	Provide financial assistance to homebuyers.	Provided Financial Assistance for 26 properties.	26 units
Calvert County HA	\$400,000	\$370,000	\$370,000	Acquire houses to use as transitional shelters	Obligated and drawn funds for 2 properties. Grant amended for additional \$50,000.	3 units
Charles County	\$950,766	\$938,295	\$545,603	Provide financial assistance to homebuyers.	Obligated funds for 33 properties.	57 homebuyers to receive assistance
College Park HA	\$750,000	\$449,221	\$427,451	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties and obligated funds to acquire 2 properties.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,915,000	\$1,501,260	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	Acquisition of subdivision. 4 homeownership units sold and 4 under contract. Units under Phase 2 in progress. Grant amended for an additional \$450,000.	15 units
Frederick County	\$1,500,000	\$1,500,000	\$1,308,860	Provide financial assistance to homebuyers.	Provided financial assistance for 66 properties.	72 homebuyers to receive assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,506,683	\$200,377	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demo contract awarded and obligated. Obligated funds for 3 properties to be acquired and rehabilitated by Habitat. 1 unit sold.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$677,927	Acquire, rehab and sell houses.	Acquired 4 properties.	4 units
Montgomery County	\$4,214,360	\$2,506,834	\$1,726,298	Acquire and rehab properties for use as rental.	Acquired 7 properties. Grant amended for additional \$1,414,360	15 units
Prince George's County	\$2,000,000	\$1,637,146	\$1,244,881	Provide financial assistance to homebuyers.	Provided assistance for 83 properties.	92 units
Queen Anne's County	\$350,000	\$296,661	\$151,161	Provide financial assistance to homebuyers.	Obligated funds for 3 properties.	7 units
Washington County	\$1,010,000	\$711,939	\$610,762	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program. Grant amended for additional \$130,000.	Bidding in process for transit center project. Acquired 4 properties.	1 transit center / 5 units
Wicomico County	\$407,928	\$347,616	\$139,472	Provide financial assistance to homebuyers.	Provided financial assistance for 9 properties.	12 homebuyers to receive assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$655,933	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction in progress.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$324,838	State Administration	State Admin obligated and drawn as of 5/31/10.	\$2,085,450
AMOUNT AWARDED	\$26,283,504	\$22,486,027	\$12,541,083			
Unobligated Balance	\$421,000	85.6%	47.7%			

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



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Smart Sites Project Details

Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
STREETSCAPE PROJECT							
Taneytown Infrastructure Replacement- "Streetscape" Project	Core Community Development	Taneytown "streetscape" project includes full reconstruction and resurfacing of a section of Baltimore Street (MD Rt. 140) between Harney Road and Old Taneytown Road. Ornamental pedestrian lighting, tree planting and landscaping will be installed to enhance the overall aesthetic appeal of this area.	MDE, Bridgid Kenney 410.537.3085 Bkenney@mde.state.md.us SHA, Eric Biggs 410.756.4981 ebiggs@sha.state.md.us	6/28/2009	GB: 2008 RC: TBD	MDE; Kipler Construction	<u>March Updates:</u> Westbound traffic on MD 140 has been shifted from the south side of the road to the newly completed north side of the road. The traffic shift allows crews to begin construction on the south side of the road. <u>April Updates:</u> There are currently no updates. <u>May Updates:</u> There are currently no updates.
SCHOOL CONSTRUCTION							
Germantown Elementary School	Smart Schools	Germantown Elementary School is located near recreational facilities, a public library and mass transit. Possible additional projects include Safe Routes to Schools, bio-retention and other environmental teaching installations and the enhancement of a hike-bike trail.	David Lever 410.767.0610 dlever@msde.state.md.us David Whitaker 410.767.4564 dwhitaker@mdp.state.md.us	6/28/2009	GB: May 25, 2010 RC: TBD	MSDE; Maryland Historic Trust; AACPS; MDP; Maryland Public School Construction Program	<u>April Updates:</u> A tentative meeting date of May 18, 2010 at 2:30 p.m. is scheduled for the Germantown ES Smart Sites to discuss walkability/traffic issue surrounding the school. A Groundbreaking Ceremony with remarks made by the Governor is scheduled on May 25th at 9:15am. <u>May Updates:</u> A meeting was held on May 18, 2010 to discuss walkability/traffic issue surrounding the school. Groundbreaking Ceremony was held on May 25th with remarks on behalf of the State given by Assistant Secretary Carol Gilbert. The school is projected to be complete by Summer 2011.
Calvert Middle School	Smart Schools	Calvert Middle School is a new community-focused school under construction in Prince Frederick with other school and recreation facilities. The school site has the potential to support both model environmental programs and facilities as well as recreation facilities for the entire community. The site is adjacent to the proposed route of the Loop Road. Smart Sites projects at the school and its environs should be coordinated with local county planning for the Prince Frederick Town Center, which includes the Loop Road.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Calvert County Public Schools; Calvert County Department of Planning; MDP; Maryland Public School Construction Program	<u>February Updates:</u> March 10, 2010: A Smart Sites follow-up planning meeting is scheduled at Calvert Middle School. <u>March Updates:</u> March 10, 2010: A Smart Sites planning meeting was held at County Services Plaza in Prince Frederick to continue discussions of the project. The meeting had a specific focus on how MDOT-SHA could get involved and address roadway improvement and pedestrian safety concerns around the school and Town Center areas. <u>May Updates:</u> There are currently no updates.
Hyattsville Elementary School	Smart Schools	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. This is a community focused school site with strong educational enhancements that was approved for a state-funded partial renovation project. There may be opportunities for additional projects using Safe Routes To Schools funds, DNR and other grant monies for energy enhancements and bio-retention, and funds for a demonstration solar array.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; PGCPSS; MDP; City of Hyattsville; Maryland National Park & Planning	<u>March Updates:</u> The next Smart Sites planning meeting is scheduled on Wednesday April 7th at 1:30pm- School Library. <u>April Updates:</u> The next Smart Sites planning meeting is scheduled on Monday May 17th at 9:00am - School Library <u>May Updates:</u> A Progress Meeting was held on May 17, 2010 at the School Library. Discussion included installation of a retaining wall, Solar Array system, need for an energy audit of the school, installation of a green roof and other associated environmental improvements. The next meeting is scheduled for June 23, 2010 at 10:00am
MIXED USE & INFILL DEVELOPMENT							
Hyattsville Downtown Infill	Core Community Development	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. The development is primarily town house units with mixed-use owner commercial and residential units occupying Route 1. The eastern portion of the development is planned to include a condominium building, townhomes and over 30,000 square feet of traditional retail. Redevelopment of Hyattsville is being spurred by the Gateway Arts District Sector Plan.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: Anticipated January 2010 (EYA East Village) RC: TBD	City of Hyattsville; Prince George's County; DHCD	<u>January Update:</u> There has been specific progress in getting verbal commitments from DBED (\$175,000), MDOT (\$250,000) and a confirmed commitment from the CL Board (\$325,000) through DHCD. <u>February Updates:</u> There are currently no updates. <u>March Updates:</u> There are currently no updates. <u>April Updates:</u> There are currently no updates.
Offices of the Human Resources Development Commission of Allegany County	Core Community Development	This project involves the construction of a new facility to house the Allegany County Human Resources Development Commission (HRDC). HRDC is a Community Action Agency, providing services for children and families, housing and senior services. The construction of the facility will serve as the first new development in the distressed Virginia Avenue corridor and will serve as a catalyst for the Virginia Avenue Corridor revitalization efforts.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: 11/6/2009	City of Cumberland; Allegany County; Appalachian Regional Commission; HUD	<u>November 6, 2009:</u> Ribbon Cutting took place for the new HRDC Cumberland Community Center. This is the first complete Smart Sites Project. No additional updates will be provided about this project.
East Baltimore Development Initiative (EBDI)	Core Community Development	EBDI is a nonprofit partnership of private and public entities that is undertaking the single largest redevelopment project in Baltimore. The project will include a mix of housing types, new K-8 school, transit-related services, public facilities and new commercial development. The EBRP is predicted to be an economic catalyst for other surrounding areas that are plagued with destitution, crime and decay. This project will be located in close proximity to a public library and public transit. This project is also a former "Priority Place."	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2007 RC: TBD	Annie E. Casey Foundation, Goldseker Foundation, Baltimore Community Foundation, Fannie Mae, MacArthur Foundation, Rockefeller Foundation Johns Hopkins Institute, Grater Baltimore Committee, City of Baltimore, Federal Government	<u>May Updates:</u> A meeting was held on May 27th between DHCD & EBDI Staff. Outcomes of the meeting included: - A building is under design to house DHMH staff currently at State Center. The building should be complete by 2013 and will house 250-300 employees. - Hopkins recently announced that 60 doctors will be moving into a new Brain Research facility. - MICA is working with St. Wenceslaus Church to convert a building next to the church into a community arts building. - EBDI is interested in agriculture as an interim use for a 4.5 acre site adjacent to the Amtrak right of way. A long term plan is to create an east Baltimore MARC rail stop at the site (which would likely be at least ten years in the future). -EBDI is looking to operate a 25,000-30,000 sq. ft. Grocery Store. They've applied to Living Cities for funding and are currently a finalist in a national competition. A long term need is cash to train the workforce.



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
MIXED USE & INFILL DEVELOPMENT (Cont.)							
Mount Airy Infill Redevelopment	Main Street/ Core Community Redevelopment	The project supports the recovery of Mount Airy's Main Street community from a fire in September 2007 that completely destroyed two historic buildings that housed seven of the Main Street's premiere retail businesses and displaced several households.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: Sept. 2009	Town of Mount Airy	<u>December Update:</u> CL Funds paid for tenant fit out for six businesses and two building owners. First building is completely occupied and second building is almost completely occupied (one remaining tenant needed to fully occupy the second building). <u>April Update:</u> There are currently no updates. <u>May Updates:</u> There are currently no updates.
Cambridge Maple Street Neighborhood Initiative	Maple Street Program	This project aims to revitalize the historic residential communities adjacent to Cambridge's Main Street business district as part of MD DHCD's new Maple Street initiative. The rehabilitation and appropriate infill development of a building damaged by a fire that swept through historic downtown Cambridge on January 15, 2008 causing more than \$1.5 million in damage. The rehabilitation of this building is critical to maintaining the historic fabric of downtown Cambridge.	DHCD-NR, Kevin Baynes 410.209.5823	6/28/2009	GB: TBD RC: TBD	City of Cambridge; Cambridge Main Street; Pine Street Community Association; Habitat for Humanity (Talbot/Dorchester Chapter); Delmarva Community Services, Cambridge Lives Initiative, Bethel AME, Waugh United Methodist Church	<u>April Updates:</u> Representatives from DHCD SLP came to Cambridge to assist in accepting applications for their loan programs through Delmarva Community Services. Approximately 25 applicants attended. The focus is for the Smart Site area in Cambridge but other properties will be considered. <u>May Updates:</u> Cambridge Lives! is planning a block party on May 22nd from Noon - 5pm to create outreach to the community. Pine Street will be closed from Cedar to Cross St from 11am-6pm. The event will feature a family fun atmosphere with music, car and motorcycle show, food and vendors.
Edgewood- Washington Court Housing Redevelopment	Core Community Development- BRAC Related	This project will redevelop former military housing while providing new housing to support a community impacted Base Realignment and Closure (BRAC) at Aberdeen Proving Grounds. The original buildings were constructed in 1955. The military discontinued use of the property in 1991. The County acquired the property and solicited a request for proposals to redevelop the site in 2006. Shelter Development, LLC was selected as developer and is partnering with Kinsley Construction and Ryland Homes for the \$50 million redevelopment effort. Housing will include an affordable senior rental building, single-family homes, and townhomes.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 8/20/2009 RC: TBD	Shelter Development; Kinsley Construction; Ryland Homes.	<u>April Updates:</u> At the April 6 Washington Court Progress Meeting, the County received a change order request to remove additional asbestos which was found under multiple layers of flooring. The change order will require approval from the Harford County Board of Estimates, but the project received a temporary approval from the County Procurement Director so that work could continue. Hazardous material abatement and subsequent demolition is well underway. Several buildings are completely demolished and work is progressing. <u>May Updates:</u> The change order to remove additional asbestos was approved by the Harford County Board of Estimates on May 13, 2010. Hazardous waste abatement is completed for a number of buildings. Of 23 transformers tested, only 1 transformer tested positive for PCB and the appropriate disposal is underway.
TRANSIT ORIENTED DEVELOPMENT (TOD)							
Odenton MARC Station TOD	TOD Development BRAC Related	The Odenton TOD project pertains to a 22-acre (MDOT-owned) property in the vicinity of the planned Odenton Town Center Master Plan. This project includes mixed-used retail, residential, office, hospitality and commuter parking for the Odenton MARC Station.	MDOT: Jim Peiffer 410.865.1211; Chris Patusky 410-865-1236	6/28/2009	GB: (Anticipated): Late 2010/Early 2011 RC: TBD	Anne Arundel County; Odenton Town Center, LLC	<u>May Updates:</u> Master Development Agreement (MDA) approval by BPW is currently in process. Projected approval by June/July 2010.
State Center TOD	TOD Development	The State Center TOD project will transform a single purpose, underused government enclave of 1 million square feet of office space into a mixed use, mixed income community of 3,000 residents and 8,500 workers. They will live and work in a transit oriented development that promotes sustainable living and represents the largest new offering of affordable housing in the City of Baltimore.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Marty Baker 410.865.1294,	6/28/2009	GB: (Anticipated for Phase 1) Spring 2011 RC: TBD	DGS; MDOT; Baltimore City; Preston Street Partners (development team).	<u>May Updates:</u> The State Center project received a Charter Award from the Congress of New Urbanism in the "Neighborhood, District, and Corridor" category. Phase I approval by BPW on 12/31/10 is contingent on City PILOT approval.
Owings Mills Town Center TOD	TOD Development	The pedestrian-friendly center will surround the Metro subway station which provides direct service to downtown Baltimore and the Johns Hopkins medical campus. The project will integrate a wide selection of shops and restaurants with urban living, offices, and a new public library and community college building.	MDOT: Chris Patusky 410-865-1236; Del Adams 410.865.1204	6/28/2009	GB: Community College-Library; Summer 2011 RC: TBD	Baltimore County; MTA	<u>May Updates:</u> Exclusive Negotiating Privilege (ENP) were granted on 12/31/09. Projected MDA approval by BPW (Summer 2011) contingent on stakeholder negotiations. Projected MDA amended and approved by BPW on 12/31/10. Projected groundbreaking of the Community College Library- Summer 2011.
Savage MARC TOD	TOD Development BRAC Related	The Savage MARC TOD project is located on a 12.7-acre surface parking lot adjacent to the station.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Michelle Martin 410-865-1285	6/28/2009 & BRAC Zone on 6/15/2009	GB: Projected Spring 2011 RC: TBD	Howard County Council; Development team.	<u>May Updates:</u> The Groundbreaking Ceremony is projected for Spring 2011 once financing can be arranged for the project on reasonable terms.
Wheaton Metro TOD	TOD Development	WMATA is working collaboratively with Montgomery County and MDOT to promote transit oriented development as a revitalization tool for the Wheaton central business district (CBD). WMATA and MoCo are planning a joint solicitation (RFQ) this year to redevelop the Metro station on Georgia Avenue and adjacent County-owned land. The RFQ may include up to ten sites covering 11.7 acres. All parcels lie within a 1200 foot radius of the Metro station.	MDOT: Brian Greenan bgreenan@mdot.state.md.us 410-865-1369	6/28/2009	GB: TBD RC: TBD	Montgomery County; MDOT; WMATA Metro	<u>March Updates:</u> Submission from developers in response to the Request for Qualifications (RFQ) were due on March 19th. The RFQ deadline marks the beginning of Phase I in the Wheaton TOD. A Committee of Metro/Montgomery County representatives will announce its selection of qualified "Short-listed" Candidates on April 14th. This date marks the beginning of "Phase II: Submissions in response to the Request for Proposals (RFP)." Each short-listed developer will work with a Metro/County planning team on a concept to be submitted for consideration. One or more developer concepts can be selected for the Wheaton TOD. <u>April Updates:</u> The County-Metro selection committee short-listed development proposers to proceed to Phase 2 of the Request for Qualifications (RFQ) process. Oral interviews are scheduled for May 17, 2010. <u>May Updates:</u> WMATA Station Access Study- projected completion 9/22/10.
Laurel MARC TOD	TOD Development ARRA Relevant	The Laurel MARC TOD will consist of Approx. 407,000 sf of residential, retail, and commercial offices.	MDOT: Chris Patusky 410-865-1236; Del Adams 410-865-1204; Marty Baker 410.865.1294	6/28/2009	GB: TBD RC: TBD	City of Laurel	<u>May Updates:</u> Exclusive Negotiating Privilege (ENP) was granted on 12/31/09. Site planning and MDA negotiations are currently in process with a projected MDA approval by BPW- Summer 2011



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Smart Site STAT
Smart Site Project Listing

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
STREETSCAPE PROJECT											
Taneytown Infrastructure Replacement "Streetscape" Project	Community Input/Planning	2000	2002	2002	0	0	\$9 M	\$2M		\$11 M	March Updates: Upcoming Work Schedule: (1) Begin excavation of eastbound MD 140 east of town square . (2) Continue placement of sewer line and sewer house connections along MD 140. (3) Crews will continue to install storm drain along MD 140. (4) Continue placement of new water main and fire hydrants along MD 140.
	Design/ Engineering	2007	2008	2008	\$1 M	\$1 M					
	Site Preparation	Summer 2008	Fall 2008	Fall 2008	see below	see below					
	Construction	Oct-08	5/1/2011	TBD	\$27 M	TBD					
	TOTAL				\$28 M	TBD					
STREETSCAPE TOTALS							\$9 M	\$2 M		\$11 M	

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost	Number of Acres	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
SCHOOL CONSTRUCTION												
Germantown Elementary School	Community Input/Planning	Nov-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	March Updates: The project bid in February and opened in early March. April Updates: The Groundbreaking Ceremony was held on May 25, 2010.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	Aug-10	Aug-11	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
Calvert Middle School	Community Input/Planning	Sep-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
Hyattsville Elementary School	Community Input/Planning	Fall 2009	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
SCHOOL CONSTRUCTION TOTALS							TBD	TBD	TBD	TBD	TBD	



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
														Projected Number of Jobs	Actual Number of Jobs					
MIXED USE-INFILL DEVELOPMENT																				
Hyattsville Downtown Infill West Village Phase I	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	4.8	124	90	13	13	13	13	22	10	\$325,000 CL Board	\$750,000 Prince George's County	\$140 M EYA	\$141.75 M	EYA has completed approx. 80 % of Phase I (West Village) which is predominately a residential development. EYA has nearly completed 100 homes and the rehabilitation of the Lustine Center. Live/work units and 6.6k sq ft of community space. The townhomes have a projected square footage between 1,450-2,000 sq ft.
	Design/Engineering	Spring 2006	Winter 2006	Winter 2006	\$9,000,000	\$9,000,000														
	Site Preparation	Fall 2006	Winter 2006	Winter 2006	\$24,000,000	TBD														
	Construction	Spring 2007	Summer 2009	Spring 2010	\$168,000,000	TBD														
	TOTAL				\$203,000,000	TBD														
Hyattsville Downtown Infill East Village Phase II	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	16.2	243	243	5	TBD	TBD	TBD	45	0					Revisions were made by the County on February 20, 2010. This number shifted the projected number of residential units from 439 to 243 and the projected number of jobs from 242 to 45. This number will change as more solid numbers become available. However, a supermarket just signed a lease- so job numbers may increase in the future.
	Design/Engineering	2007	2008	2009	\$9,000,000	\$9,000,000														
	Site Preparation	Jan-Feb 2010	TBD	TBD	\$24,000,000	TBD														
	Construction	Spring 2010	TBD	TBD	\$168,000,000	TBD														
	TOTAL				\$203,000,000	TBD														
Offices of the Human Resources Development Commission of Allegany County	Community Input/Planning	Oct-07	Mar-08	Feb-09	\$0	\$0								60	55	\$100,000 MD Bond; \$560,000 Senior Capital Fund; \$200,000 CDBG; \$100,000 Community Legacy; \$200,000 NCI	\$677,450 Appalachian Regional Commission; \$1,400,000 HUD Section 108 Funds; \$100,000 Local CDBG; \$200,000 Allegany County; \$100,000 City of Cumberland	\$1,405,000 Local Businesses and Individuals	\$5,218,705	October 23, 2009: Move In date for staff. November 6, 2009: Ribbon Cutting Ceremony. November Updates: This project is the first complete Smart Site. The Division of NR is currently in the process of completing closeout procedures for the project.
	Design/Engineering	1/3/2008	Apr-08	May-09	\$75,000	\$75,000														
	Site Preparation	Jul-08	Aug-08	Sep-08	see below	see below														
	Construction	9/1/2008	10/9/2009	9/16/2009	\$5,135,000	\$5,218,705														
	TOTAL				\$5,210,000	\$5,293,705														
East Baltimore Development Initiative (EBDI)	Community Input/Planning	TBD	TBD	TBD	TBD	TBD	88	1,100	0	1,100	141	TBD	TBD	TBD	TBD	\$57,075,000 State of Maryland	\$90,954,612 Foundations and Institutions; \$131,111,597 Public Funds;	TBD	\$280,608,559	EBDI applied independently in June for the federal Neighborhood Stabilization Program (NSP II). Housing numbers are projections only. *Note: The First new housing was completed in 2007 with new construction occurring through 2017 with the construction of the last life science building. Over \$500,000,000 in funding already committed to date. **Note: 2019 is the anticipated completion of build-out date.
	Design/Engineering	TBD	TBD	TBD	TBD	TBD														
	Site Preparation	TBD	TBD	TBD	TBD	TBD														
	Construction	2007-2017*	2019**	TBD	TBD	TBD														
	TOTAL				\$ 1.6 B	TBD														
Mount Airy Infill redevelopment	Community Input/Planning	2007	2007	2007	see below	see below	0.75			8	6	12	8	85	45	\$135,000	\$0	\$5,000,000	\$5,135,000	The Town of Mount Airy has drawn almost all of the revitalization funds down and have helped seven businesses return to Main Street. \$250,000 in CL Funds were awarded to Mt. Airy however only \$135,000 was used for buildings included in the Smart Site. The address for this site include: 200-204 Main Street & 114-118 Main Street. 90% of the Project is complete.
	Design/Engineering	2008	2008	2008	see below	see below														
	Site Preparation	2008	2008	2008	see below	see below														
	Construction	2008	Dec-09	TBD	see below	see below														
	TOTAL				\$5.1 M	TBD														
Cambridge Maple Street Neighborhood Initiative	Community Input/Planning	Jun-09	Dec-09	TBD	\$15,000	TBD	56	15	0	TBD	TBD	3	0	TBD	TBD	\$177,000	\$1,800	\$228,500	\$1,007,300	Of the State Investment, \$150,000 includes CL Program Funding for Commercial Sidewalks and \$27,000 in MIP Funds. Public Investment includes funding for crosswalk and drainage improvements on Pine Street. Private Investment figures are based on building permits issued in the district since 6/28/09. January Update Governor O'Malley announced on January 11, 2010 that the State would be investing an addition \$600,000 in Smart Sites Activities: \$300,000 through CL & \$300,000 for the HOME Initiative Program.
	Design/Engineering	TBD	TBD	TBD	TBD	TBD														
	Site Preparation	TBD	TBD	TBD	TBD	TBD														
	Construction	TBD	TBD	TBD	TBD	TBD														
	TOTAL				\$15,000	TBD														
Washington Court housing redevelopment, Edgewood	Community Input/Planning	2007	2007	2007	see below	see below	26	187	0	101	0			20	0	\$1,950,000	TBD	\$0	\$5,735,179	The Harford County Board of Estimates approved the demolition contract on February 18, 2010. Demolition contract is now fully executed and the work will begin on March 24, 2010. The Housing Development will consist of 288 units, at which there are 41 single family homes, 44 front loaded 1 car garage townhomes, 102 rear loaded 2 car garage townhomes and 101 affordable rental senior units. \$1.5M Neighborhood Conservation Initiative (NCI) funds through DHCD. \$450,000 CL Funds (\$420,000 towards Demo). \$3.5M Harford County Department of Community Services HUD Section 108 Loan. \$285,179 CDBG under ARRA of 2009. May Updates: Demolition of the site is in progress.
	Design/Engineering	2008	2008	2008	see below	see below														
	Site Preparation	3/24/2010	8/31/2010	TBD	see below	see below														
	Construction	Spring 2010	3/1/2010	TBD	see below	see below														
	TOTAL				\$ 5.7 M	TBD														
MIXED USE/INFILL DEVELOPMENT TOTALS							191.75	1,669	333	1,227	160	29	22	232	110	\$61,422,000	\$225,295,459	\$146,633,500	\$433,350,959	

