



StateStat

Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Operations: Michael Davis
Finance & Administration: Eric Christensen
Planning & Engineering: Henry Kay
Deputy Administrator: Tony Brown



Administrator: Ralign Wells
Appointed: December 2009



Secretary : Beverley Swaim-Staley
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: **18.59%** # Waivers/Contract Mods: **0** Goal Achieved: **16.39%** %/Contract Mods: **0**

CURRENTLY AVAILABLE PERIOD (May 2010)							YEAR-TO-DATE					
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals					\$0		\$352,688,932	\$11,064,970 3.14%	\$6,314,375 1.79%	\$3,582,485 1.02%	\$20,961,830	5.94%
Awards Totals	\$6,805,685	\$838,815 12.33%	\$426,674 6.27%	\$0 0.00%	\$1,265,489	18.59%	\$479,249,400	\$50,003,887 10.43%	\$19,029,470 3.97%	\$9,529,458 1.99%	\$78,562,815	16.39%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$166,000,000	\$31,900,044	\$10,600,000	\$0	\$42,500,044	25.60%
Construction	\$4,166,000	\$792,000	\$333,300	\$0	\$1,125,300	27.01%	\$26,213,415	\$6,209,846	\$2,876,098	\$0	\$9,085,944	34.66%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$11,507	\$0	\$0	\$0	\$0	0.00%	\$15,779,489	\$943,569	\$684,304	\$9,269,240	\$10,897,113	69.06%
Services	\$586,292	\$25,872	\$34,528	\$0	\$60,400	10.30%	\$156,513,565	\$10,205,604	\$3,912,217	\$0	\$14,117,821	9.02%
Supplies and Equipment	\$1,495,558	\$3,456	\$38,984	\$0	\$42,440	2.84%	\$98,059,643	\$357,198	\$410,935	\$250,122	\$1,018,255	1.04%
IT Services	\$0	\$0	\$0	\$0	\$0		\$3,329,471	\$0	\$0	\$0	\$0	0.00%
IT Supplies & Equipment	\$17,662	\$0	\$0	\$0	\$0	0.00%	\$298,229	\$200,000	\$0	\$0	\$200,000	67.06%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Corporate Credit Card	\$0	\$0	\$0	\$0	\$0		\$1,514,703	\$6,883	\$218,061	\$4,974	\$229,918	15.18%
Direct Vouchers	\$528,666	\$17,487	\$19,862	\$0	\$37,349	7.06%	\$11,540,885	\$180,743	\$327,855	\$5,122	\$513,720	4.45%
Federal DBE Total/Other Interagency	\$0						\$71,462,914					
Agency Total Minus DBE Total	\$6,805,685						\$407,786,486	12.26%	4.67%	2.34%		19.27%
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%			Agency Total	Total SBR	Designated Procurements	%		
Payment Totals	\$12,632,201	\$762,841	39	6.04%			\$213,014,208	\$15,045,534	166	7.06%		

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County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Ad Date	Award Date	NTP	Percent Complete	Scheduled Completion	Total Employment (Job Months)	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	-	1/2009	3/11/2009	100%	2/2010	82.09	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	1/15/2010	-	3/26/2010	1.0%	12/2010	3.01	--*
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	-	10/5/2009	12/7/2009	-	12/2011	3.24	N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	4/10/2009	4/7/2010	4/15/2010	0.6%	5/2012	4.93	10%
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	-	-	4/23/2010	0.4%	10/2010	2.56	**
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	3/10/2010	9/2010	9/2010	0.0%	8/2011	0.2	--*
Baltimore City	Light Rail Signage Upgrades	500,000	-	-	4/3/2009	79.9%	6/2010	17.57	**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	11/19/2009	7/2010	8/2010	2.2%	4/2012	3.88	--*
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	-	-	7/29/2009	-	7/2011	6.61	N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	3,000,000	10/21/2009	8/2010	8/2010	2.4%	6/2011	4.9	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	4/15/2009	11/4/2009	11/19/2009	14.6%	11/2011	14.95	45%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	2/13/2009	8/26/2009	3/27/2009	100%	11/2009	152.83	21%
Baltimore City, Baltimore Co.	Metro Halon Replacement (TIGGER)	522,600	-	-	7/2010	-	1/2011		--*
Baltimore City, Baltimore Co.	Metro Public Address System	5,400,000	4/28/2008	4/15/2009	4/22/2009	13.7%	4/2011	51.5	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	10/7/2008	4/15/2009	4/22/2009	8.1%	4/2013	67.35	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	-	-	2/23/2009	75.7%	6/2011	139.88	**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	5/30/2008	5/20/2009	5/27/2009	38.3%	5/2012	106.63	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	-	-	4/3/2009	81.2%	6/2010	74.35	**
Baltimore Co.	Light Rail Substation Installation	4,798,571	04/10/2009	4/7/2010	4/15/2010	1.2%	1/2011	0.43	20%
Baltimore Co.	MARC Martins Yard Improvements	400,000	11/30/2008	4/1/2009	4/21/2009	91.5%	7/2010	12.1	**
Montgomery	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,700,000	-	-	7/2010	2.7%	1/2011		N/A
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	9/15/2008	2/18/2009	3/3/2009	100%	10/2009	66.33	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	180,650	-	-	2/23/2009	100%	7/2009	10.06	**
Systemwide	MARC Public Address System	6,374,205	7/2/2008	4/1/2009	4/13/2009	33.1%	4/2011	122.52	100%
	MARC - Total	23,828,855							
	ARRA - MTA Subtotal	108,557,026							
	Local Transit Facilities Urban Philadelphia	366,198							
Cecil	Bus Shelter Excavation	12,010	-	-	3/30/2010	-	6/2010		
Cecil	Bus Stop Benches	3,662	-	-	5/13/2010	-	6/2010		
Cecil	Capital Facility Items - Automated Destination	9,590	-	-	4/1/2009	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	12/23/2009	-	-	-	9/2010		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	12/23/2009	-	-	-	9/2010		18%
Cecil	Passenger Amenities	12,936	-	-	7/17/2009	45.49%	6/2010		
	Cecil - Total	366,198							
	Local Transit Vehicles/Facilities Small Urban	16,127,604							
Program Administration	Program Administration	281,760							
Allegany	Capital Maintenance Items	20,000	-	-	6/24/2009	84.43%	6/2010		
Allegany	D&E Electrical System	8,000	-	-	12/7/2009	47.50%	6/2010		
Allegany	Facilities Renovation (Electrical System)	77,000	-	-	-	-	6/2010		15%

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Allegany	Preventative Maintenance	250,000	-	-	7/1/2009	91.77%	6/2010	40.22	
Allegany	Rehab/Renovate Office	10,000	-	-	8/1/2009	5.57%	6/2010		
Allegany	Shop Equipment	554	-	-	10/1/2009	-	5/2010		
Allegany	Vehicle Shelter	200,000	12/8/2009	2/9/2010	2/15/2010	-	9/2010		6%
Allegany	Video Surveillance System for Vehicles	68,400	1/15/2010	2/22/2010	2/26/2010	-	6/2010		
Allegany	Medium High-floor < 30' Bus - Repl	131,993	2008	3/18/2009	4/1/2009	100%	3/2010		1%
Allegany	Small Bus 8/2 - Expansion	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Small Bus 8/2 - Repl (2)	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Computer Equipment	10,000	-	-	11/9/2009	-	6/2010		
Allegany	Facilities Renovation (Office Addition)	35,000	-	-	10/15/2009	100%	2/2010	2.81	
Allegany	Facilities Renovation (Roof)	28,000	12/14/2009	2/6/2010	2/10/2010	-	6/2010		
	Allegany - Total	997,911							
Carroll	ADP Software	260,000	5/1/2009	7/6/2009	7/6/2009	-	6/2010		
Carroll	Bus Equipment [Branding]	75,000	5/16/2009	8/11/2009	8/11/2009	100%	10/2009		
Carroll	Bus Radio System	106,465	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	849,966	8/14/2009	-	2/11/2010	-	9/2010	1.77	10%
Carroll	Office Furniture	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		
Carroll	Technology [wireless internet on vehicles]	14,150	6/16/2009	7/2/2009	7/2/2009	100%	11/2009		
Carroll	Small Bus 12/2 - Repl (2)	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Small Bus 16/2 - Repl (2)	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Support Vehicle - 2 Hybrid Cars	48,724	9/8/2009	10/15/2009	10/15/2009	-	6/2010		
	Carroll - Total	1,569,703							
Charles	Purchase/Install Passenger Amenities	7,800	-	-	-	-	9/2010		
Charles	Technology - Electronic Fareboxes	229,523	-	-	12/28/2009	-	6/2010		
Charles	Medium Low-Floor < 30' Bus - Repl (7)	1,443,562	2008	3/18/2009	4/1/2009	41.50%	6/2010		1%
Charles	Portable Lift	22,000	-	-	3/15/2010	-	6/2010		
Charles	Preventative Maintenance	227,286	-	-	7/1/2009	-	6/2010		
	Charles - Total	1,930,171							
Frederick	Bike Racks (12)	5,280	-	-	8/25/2009	100%	3/2010		
Frederick	MDT/AVL	29,500	-	-	8/20/2009	100%	3/2010		
Frederick	Parking Lot Construction	1,242,369	2010	4/30/2010	5/5/2010	-	3/2011		16%
Frederick	Preventative Maintenance	375,000	-	-	7/1/2009	85.16%	6/2010	14.03	
Frederick	Bus Replacement (23-passenger)	62,359	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Hybrid Transit Bus > 30 Expansion (2)	1,077,600	2008	3/23/2010	4/21/2010	-	9/2012		
Frederick	Minivan Replacement	26,000	-	-	2/25/2010	-	6/2010		
Frederick	Small Bus 12/2 - Repl	57,570	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Small Bus 16/2 - Repl (2)	121,795	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Frederick	Support Vehicle Replacement	27,000	-	-	2/25/2010	-	6/2010		
	Frederick - Total	3,024,473							
Harford	Medium Low-Floor < 30' Bus - Expansion (12)	4,210,536	6/2/2008	9/25/2008	7/10/2009	-	4/2011		

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Harford	Small Bus 16/2 - Repl (3)	191,806	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Harford	Preventative Maintenance	173,189	-	-	7/1/2009	11.30%	6/2010	1.73	
	Harford - Total	4,575,531							
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	-	-	12/23/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	62,754	-	-	7/30/2009	48.99%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	112,349	-	-	7/30/2009	40.08%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	6,879	-	-	8/31/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	28,832	-	-	7/31/2009	100%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	28,826	-	-	7/28/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	34,747	-	-	7/9/2009	100%	1/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	-	-	7/7/2009	100%	7/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	16,733	-	-	7/27/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl (2)	390,500	-	-	6/10/2009	50.00%	8/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	206,580	2008	9/30/2009	10/2/2009	-	4/2011		
Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl (3)	329,162	2008	3/18/2009	4/1/2009	31.50%	6/2010		1%
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl (2)	105,993	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle (2)	33,000	-	-	-	-	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Preventative Maintenance	64,287	-	-	7/1/2009	-	6/2010		
	Shore Transit - Total	1,476,142							
Washington	Bus Shelters	135,813	-	-	-	-	6/2010		
Washington	Facilities Renovation	212,000	-	12/20/2009	12/28/2009	-	6/2010		
Washington	GFI Fareboxes	206,128	-	12/3/2010	12/9/2009	-	6/2010		
Washington	Key-pad Entrance Door Lock System	5,000	-	-	-	-	8/2010		

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Washington	Oil Tank	10,000	-	-	9/29/2009	-	6/2010		
Washington	Shop Equipment	10,000	-	-	12/20/2009	-	9/2010		
Washington	Transfer Point Relocation	875,225	2/12/2010	-	-	-	3/2011		
Washington	Medium Low-Floor < 30' Bus - Expansion (3)	627,251	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Washington	Support Vehicle	20,000	-	-	-	-	6/2010		
Washington	Preventative Maintenance	170,495	-	-	7/1/2009	-	6/2010		
	Washington - Total	2,271,913							
	Local Transit Vehicles/Facilities Urban Baltimore	5,974,000							
Anne Arundel (Annapolis)	Preventative Maintenance	74,769	-	-	7/1/2009	71.48%	6/2010		
Anne Arundel (Annapolis)	1 Trolley	591,000	5/15/2009	11/1/2009	12/1/2009	-	9/2010		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl (5)	1,642,565	5/15/2009	8/25/2009	8/26/2009	-	9/2010		
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion (2)	387,666	2008	3/18/2009	4/1/2009	-	6/2010		1%
	Anne Arundel - Total	2,696,000							
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	12/1/2009	3/25/2010	3/28/2010	-	8/2010		9.4%
	CTC - Total	600,000							
Howard	Bus Painting	96,542	8/28/2009	10/15/2009	12/15/2009	-	9/2010		13.5%
Howard	Bus Stop Amenities	100,000	5/7/2010	-	-	-	8/2010		
Howard	GPS	12,944	7/30/2009	9/1/2009	10/30/2009	100%	1/2010		
Howard	Preventative Maintenance	150,000	-	-	-	19.64%	6/2010		
Howard	Security Cameras	100,000	7/30/2009	1/20/2010	1/25/2010	-	6/2010		17.5
Howard	Hybrid Transit Bus > 30' Expansion	540,000	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Hybrid Transit Bus > 30' Repl (2)	1,080,000	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Paratransit Bus (3)	598,514	6/1/2009	7/20/2009	7/30/2009	100%	6/2010		
	Howard - Total	2,678,000							
	Local Transit Vehicles/Facilities Urban Washington	13,800,000							
Montgomery	Dispatch Software	350,000	-	3/22/2010	3/26/2010	-	8/2010		
Montgomery	Heavy Duty Transit Bus > 30 Repl (12)	6,205,920	-	7/2006	-	-	4/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	-	7/2006	-	-	4/2011		
	Montgomery - Total	6,900,000							
Prince George's	Heavy Duty Transit Bus > 30 Repl (22)	6,900,000	-	8/27/2008	7/10/2009	-	9/2011		
	Prince George's - Total	6,900,000							
	Local Transit Vehicles/Facilities Rural Areas	7,425,244							
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787	-	-	-	-	9/20010		
Program Administration	Program Administration	912,952	-	-	-	2.70%	-	7.83	
Calvert	Bus Shelter	15,000	-	-	-	-	10/2010		
Calvert	Electronic Farebox System	220,000	-	-	1/15/2010	-	6/2010		
Calvert	GPS/Vehicle Tracking System	13,200	-	-	7/31/2009	100%	4/2010		
Calvert	Shop Equipment	6,200	-	-	1/25/2010	100%	4/2010		
Calvert	Wheelchair Securement Device	1,800	-	-	-	-	9/2010		

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Calvert	Medium Low-Floor < 30' Bus - Repl (2)	405,011	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Calvert	Small Bus 16/2 Expansion	65,494	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	Calvert - Total	726,705							
DCT (Caroline, Kent, Talbot)	2-way Radios	22,704	-	-	10/22/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Strobe Lights	8,065	-	-	3/10/2010	100%	5/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	-	-	-	-	10/2010		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	2008	3/18/2009	4/1/2009	100%	4/2010		1%
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	-	-	-	-	11/2010		
	DCT - Total	332,103							
Dorchester	Small Bus 16/2 - Repl (3)	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
	Dorchester - Total	175,932							
Garrett	Bus Wash	109,000	9/8/2009	11/19/2009	3/1/2010	100%	4/2010		4%
Garrett	Small Bus 10/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 12/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 16/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	Garrett - Total	257,343							
Queen Anne's	Computer Equipment for Transit Office	25,000	-	-	-	100%	5/2010		
Queen Anne's	Office Furniture for Transit Office	40,000	-	-	11/6/2009	100%	5/2010		
Queen Anne's	Signs for Facility	2,000	-	-	1/15/2010	100%	3/2010		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,910	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,910	2008	3/18/2009	4/1/2009	-	5/2010		1%
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	-	-	-	-	-		
	Queen Anne's - Total	694,818							
St. Mary's	Bus Canopy Solar Lights	20,000	-	-	-	-	7/2010		
St. Mary's	Bus Shelters (5)	30,000	-	-	-	-	6/2010		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	-	-	-	-	7/2010		
St. Mary's	Bus Wash Rack Solar Lights	5,000	-	-	-	-	7/2010		
St. Mary's	Concrete Pads	12,000	-	-	-	-	7/2010		
St. Mary's	Shop/Maintenance Equipment	50,000	-	-	-	-	9/2010		
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	2008	3/18/2009	4/1/2009	100%	4/2010		1%
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	St. Mary's - Total	454,712							
Worcester (Ocean City)	Bus Spare Parts	300,000	-	-	12/23/2009	26.22%	6/2010		
Worcester (Ocean City)	Currency Counters	6,000	-	-	8/12/2009	100%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	-	-	-	-	8/2010		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	-	-	-	-	10/2010		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	3/15/2010	4/27/2010	-	-	10/2010		

Monthly Status Report
American Recovery and Reinvestment Act
Maryland Transit Administration

Report Date: 5/2010

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Ad Date	Award Date	NTP	Percent Complete	Scheduled Completion	Total Employment (Job Months)	MBE%
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	-	2/5/2010	2/10/2010	-	6/2010		1%
Worcester (Ocean City)	Shelter Parts	25,000	-	-	10/28/2009	100%	2/9/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (6)	2,165,892	-	-	4/5/2010	-	1/2012		
	Worcester - Total	2,756,892							
	ARRA - LOTS Subtotal	43,693,046							
	ARRA - Total	152,250,072							



		4/22/09	5/14/09	5/28/09	6/11/09	6/26/09	7/23/09	8/6/09	8/19/09	9/2/09	9/17/09	10/2/09	11/17/09	12/15/09	1/29/10	2/26/10	3/25/10	4/23/10	Change from 3/25/10	% of Total
Total Projects	Total		122												134	134	135	135	0	100%
	MTA	122		122	122	122	122	122	122	122	122	122	134	134	23	23	24	24	0	100%
	LOTS														111	111	111	111	0	100%
Value of All ARRA Projects (\$M)	Total		\$ 135												\$ 151.7	\$ 151.7	\$ 152.3	\$ 152.3	\$ (0.0)	100%
	MTA	\$ 135		\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 152	\$ 152	\$ 108.0	\$ 108.0	\$ 108.6	\$ 108.6	\$ -	100%
	LOTS														\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ (0.0)	100%
Number of Remaining Projects left to be advertised	Total														67	55	54	53	-1	39.3%
	MTA	79	79	79	79	79	79	79	79	79	79	79	79	79	3	1	0	0	0	0.0%
	LOTS														64	54	54	53	-1	47.7%
Value of Remaining Projects left to be advertised (\$M) [1]	Total														\$ 37.4	\$ 13.5	\$ 8.1	\$ 8.1	\$ -	5.3%
	MTA	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 15.5	\$ 5.4	\$ -	\$ -	\$ -	0.0%
	LOTS														\$ 21.9	\$ 8.1	\$ 8.1	\$ 8.1	\$ -	18.5%
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	Total		14		15										50	55	59	62	3	45.9%
	MTA	14		15		15	15	20	20	31	37	39	50	50	15	15	15	17	2	70.8%
	LOTS														35	40	44	45	1	40.5%
Value of Projects essentially Advertised and given NTP (\$M) [1]	Total		\$ 93.6		\$ 93.6										\$ 102.8	\$ 103.6	\$ 104.6	\$ 104.6	\$ -	68.7%
	MTA	\$ 42.1		\$ 93.6		\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 98.7	\$ 99.1	\$ 99.2	\$ 99.2	\$ 102.7	\$ 83.3	\$ 83.3	\$ 83.3	\$ 83.3	\$ -	76.7%
	LOTS														\$ 19.5	\$ 20.3	\$ 21.3	\$ 21.3	\$ -	48.8%
# of Projects where work has begun	Total		4		7										30	34	37	38	1	28.1%
	MTA	2		4		8	8	9	9	10	11	17	26	28	14	14	14	14	0	58.3%
	LOTS														16	20	23	24	1	21.6%
Value of Projects where work has begun (\$M)	Total		\$ -		\$ 33.0										\$ 67.3	\$ 67.9	\$ 68.0	\$ 68.2	\$ 0.2	44.8%
	MTA	\$ -	\$ -	\$ -		\$ 33.0	\$ 33.0	\$ 43.0	\$ 43.0	\$ 43.0	\$ 43.1	\$ 47.0	\$ 58.0	\$ 64.7	\$ 65.4	\$ 65.4	\$ 65.4	\$ 65.4	\$ -	60.2%
	LOTS		\$ -												\$ 1.9	\$ 2.5	\$ 2.6	\$ 2.8	\$ 0.2	6.4%
Projects Completed	Total														13	15	16	16	0	11.9%
	MTA									2	3	3	7	9	5	5	5	5	0	20.8%
	LOTS														8	10	11	11	0	9.9%
Value of Projects Completed (\$M)	Total														\$ 16.0	\$ 16.2	\$ 16.2	\$ 16.2	\$ -	10.6%
	MTA														\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ -	14.5%
	LOTS														\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.4	\$ -	0.9%
Amount of ARRA Funds Expended (\$M)	Total													\$ 23.2	\$ 24.4	\$ 27.1	\$ 30.6	\$ 3.5	20.1%	
Federal Reimbursement of ARRA Funds (\$M)	Total													\$ 23.2	\$ 24.4	\$ 24.8	\$ 26.8	\$ 2.0	17.6%	

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	4,401	4,401	4,401	4,402	0.0%	4,220	3,597	4,403	101,271	
Bus Transportation Scheduled	3,515	3,515	3,515	3,515	0.0%	3,344	2,731	3,515	80,258	
Bush Transportation Scheduled	996	996	996	996	0.0%	944	906	996	22,664	
Eastern Transportation Scheduled	898	898	898	898	0.0%	835	548	913	20,034	
Kirk Transportation Scheduled	759	759	759	759	0.0%	750	722	759	17,994	
Northwest Transportation Scheduled	862	862	862	862	0.0%	815	521	913	19,566	
Metro Transportation Scheduled	461	461	461	461	0.0%	460	440	469	11,029	
Light Rail Transportation Scheduled	399	399	399	400	0.3%	390	369	400	9,368	
Mobility Scheduled	26	26	26	26	0.0%	26	24	26	616	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					Fiscal Year To Date				
	February	March	April	May	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Spending Scheduled	\$239,506	\$283,207	\$263,918	\$255,775	-3.1%	\$258,103	\$224,588	\$290,331	\$2,839,134	
Overtime Total Spending Unscheduled	\$1,342,331	\$1,229,925	\$1,063,647	\$1,057,042	-0.6%	\$1,184,174	\$1,030,468	\$1,342,331	\$13,025,919	
Bus Transportation Scheduled	\$190,264	\$227,141	\$207,018	\$201,045	-2.9%	\$202,022	\$167,488	\$227,141	\$2,222,246	
Bush Transportation Scheduled	\$53,654	\$65,261	\$59,268	\$58,051	-2.1%	\$58,177	\$53,201	\$65,261	\$639,946	
Eastern Transportation Scheduled	\$48,703	\$58,136	\$52,424	\$52,836	0.8%	\$50,256	\$32,773	\$58,280	\$552,814	
Kirk Transportation Scheduled	\$40,620	\$48,582	\$43,953	\$41,621	-5.3%	\$44,272	\$40,620	\$48,582	\$486,996	
Northwest Transportation Scheduled	\$47,287	\$55,162	\$51,373	\$48,537	-5.5%	\$49,317	\$31,895	\$59,337	\$542,490	
Bus Transportation Unscheduled	\$204,072	\$347,324	\$301,521	\$315,463	4.6%	\$295,729	\$204,072	\$392,263	\$3,253,024	
Bush Transportation Unscheduled	\$57,648	\$101,673	\$113,235	\$92,784	-18.1%	\$104,472	\$57,648	\$143,039	\$1,149,188	
Eastern Transportation Unscheduled	\$56,321	\$90,863	\$61,244	\$43,935	-28.3%	\$61,203	\$36,798	\$90,863	\$673,229	
Kirk Transportation Unscheduled	\$46,354	\$87,390	\$73,763	\$117,747	59.6%	\$78,196	\$33,495	\$117,747	\$860,153	
Northwest Transportation Unscheduled	\$43,749	\$67,398	\$53,279	\$60,997	14.5%	\$51,859	\$26,653	\$72,376	\$570,453	
Bus Maintenance Unscheduled	\$373,000	\$320,703	\$269,358	\$251,666	-6.6%	\$295,126	\$219,119	\$373,000	\$3,246,391	
Bush Maintenance Unscheduled	\$81,542	\$59,444	\$52,411	\$57,326	9.4%	\$61,189	\$46,178	\$81,542	\$673,082	
Eastern Maintenance Unscheduled	\$41,176	\$39,707	\$33,669	\$37,887	12.5%	\$41,492	\$28,331	\$61,410	\$456,417	
Kirk Maintenance Unscheduled	\$49,290	\$43,191	\$31,149	\$23,119	-25.8%	\$37,298	\$22,167	\$49,290	\$410,283	
Northwest Maintenance Unscheduled	\$39,131	\$48,691	\$42,105	\$38,753	-8.0%	\$44,226	\$36,877	\$51,528	\$486,490	
Misc. Bus Maintenance Unscheduled	\$161,861	\$129,670	\$110,024	\$94,581	-14.0%	\$110,920	\$70,378	\$161,861	\$1,220,118	
Metro Transportation Scheduled	\$25,969	\$29,584	\$29,014	\$29,325	1.1%	\$29,434	\$25,969	\$34,111	\$323,770	
Metro Transportation Unscheduled	\$29,317	\$17,296	\$11,547	\$7,766	-32.7%	\$23,620	\$7,766	\$42,902	\$259,817	
Metro Maintenance Unscheduled	\$291,601	\$219,261	\$202,661	\$186,942	-7.8%	\$190,699	\$153,919	\$291,601	\$2,097,686	
Light Rail Transportation Scheduled	\$22,418	\$25,447	\$26,905	\$24,610	-8.5%	\$25,311	\$22,418	\$30,063	\$278,417	
Light Rail Transportation Unscheduled	\$23,984	\$12,233	\$23,495	\$14,901	-36.6%	\$31,994	\$12,233	\$49,479	\$351,932	
Light Rail Maintenance Unscheduled	\$177,796	\$140,628	\$114,415	\$107,180	-6.3%	\$118,749	\$92,571	\$177,796	\$1,306,234	
Mobility Scheduled	\$856	\$1,035	\$981	\$795	-19.0%	\$1,336	\$795	\$1,922	\$14,700	
Mobility Transportation Unscheduled	\$14,056	\$11,775	\$10,738	\$23,888	122.5%	\$21,768	\$10,738	\$42,820	\$239,453	
Mobility Truck Shop Unscheduled	\$14,187	\$12,092	\$10,347	\$9,535	-7.8%	\$16,446	\$9,535	\$22,695	\$180,902	
Police Unscheduled	\$121,871	\$119,133	\$97,820	\$131,741	34.7%	\$163,585	\$97,820	\$205,679	\$1,799,438	
Operation Support	\$1,362	\$4,328	\$9,551	\$2,697	-71.8%	\$17,445	\$1,362	\$38,402	\$191,895	
Administration Unscheduled	\$106,503	\$41,255	\$32,483	\$31,848	-2.0%	\$48,227	\$31,848	\$106,503	\$530,497	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29	% Change	Average	Minimum	Maximum	Total	Target
Total Unscheduled Overtime Hours	17,861	14,831	18,469	19,101	3.4%	17,558	13,892	22,689	421,388	
Operating Overtime Total Hours	14,202	11,797	14,650	14,715	0.4%	13,195	7,983	15,875	316,677	
Overtime Cap	15,356	15,356	19,188	19,188	0.0%	14,873	7,460	19,188	356,957	
Over/Under	1,154	3,560	4,538	4,474	-1.4%	1,678	(8,126)	7,295	40,280	
Bus Transportation Unscheduled Overtime	5,801	3,893	5,320	5,995	12.7%	4,907	2,698	6,776	117,769	
Bus Transportation Operating Overtime	5,678	3,866	5,058	4,838	-4.3%	4,448	2,663	6,230	106,762	
Overtime Cap	5,189	5,189	8,704	8,704	0.0%	5,074	(497)	8,704	121,772	
Over/Under	(489)	1,323	3,646	3,866	6.0%	625	(3,900)	3,866	15,009	
Bush Transportation Unscheduled Overtime	2,215	1,545	1,344	1,845	37.3%	1,692	806	2,980	40,609	
Bush Transportation Operating Overtime	2,182	1,539	1,328	1,208	-9.0%	1,567	653	2,633	37,613	
Overtime Cap	1,554	1,554	2,550	2,550	0.0%	1,705	883	2,915	40,910	
Over/Under	(628)	15	1,222	1,342	9.8%	137	(1,085)	1,842	3,297	
Eastern Transportation Unscheduled Overtime	1,302	601	890	656	-26.3%	1,023	447	1,759	24,561	
Eastern Transportation Operating Overtime	1,264	596	874	571	-34.7%	950	439	1,652	22,793	
Overtime Cap	1,225	1,225	2,123	2,123	0.0%	1,120	(1,765)	2,123	26,871	
Over/Under	(39)	629	1,249	1,552	24.3%	170	(2,404)	1,552	4,077	
Kirk Transportation Unscheduled Overtime	1,193	1,261	2,025	2,398	18.4%	1,331	453	2,398	31,935	
Kirk Transportation Operating Overtime	1,177	1,261	1,949	2,131	9.3%	1,180	304	2,131	28,311	
Overtime Cap	1,245	1,245	2,004	2,004	0.0%	1,262	408	2,469	30,298	
Over/Under	68	(16)	55	(127)	-330.9%	83	(826)	941	1,987	
Northwest Transportation Unscheduled Overtime	1,091	486	1,061	1,096	3.3%	861	219	1,510	20,664	
Northwest Transportation Operating Overtime	1,055	470	907	928	2.3%	752	219	1,477	18,045	
Overtime Cap	1,165	1,165	2,027	2,027	0.0%	987	(2,128)	2,027	23,693	
Over/Under	110	695	1,120	1,099	-1.9%	235	(2,613)	1,120	5,648	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	3,934	3,440	4,597	4,311	-6.22%	4,316	2,960	6,221	103,586	
Bus Maintenance Operating Overtime	3,208	3,175	4,222	4,194	-0.68%	3,712	2,955	4,755	89,100	
Overtime Cap	4,254	4,254	4,175	4,175	0.00%	3,955	3,205	4,254	94,916	
Over/Under	1,046	1,079	(48)	(19)	-60.17%	242	(674)	1,079	5,816	
Bush Maintenance Unscheduled Overtime	831	624	946	844	-10.78%	890	624	1,367	21,358	
Bush Maintenance Operating Overtime	831	624	946	844	-10.76%	830	421	1,040	19,916	
Overtime Cap	846	796	846	846	0.00%	853	711	1,146	20,474	
Over/Under	15	172	(99)	2	-102.23%	23	(235)	422	558	
Eastern Maintenance Unscheduled Overtime	512	493	515	647	25.6%	600	359	928	14,401	
Eastern Maintenance Operating Overtime	512	493	515	647	25.66%	586	359	925	14,060	
Overtime Cap	651	601	651	651	0.00%	633	450	663	15,195	
Over/Under	139	108	136	4	-97.29%	47	(262)	250	1,135	
Kirk Maintenance Unscheduled Overtime	361	328	991	952	-3.9%	623	121	1,138	14,963	
Kirk Maintenance Operating Overtime	361	328	991	952	-3.98%	604	121	1,138	14,504	
Overtime Cap	587	537	587	587	0.00%	593	464	973	14,228	
Over/Under	227	209	(404)	(364)	-9.76%	(12)	(540)	529	(276)	
Northwest Maintenance Unscheduled Overtime	648	614	573	638	11.3%	678	484	857	16,279	
Northwest Maintenance Operating Overtime	648	614	573	638	11.31%	624	372	824	14,985	
Overtime Cap	636	586	636	636	0.00%	628	523	648	15,072	
Over/Under	(12)	(28)	63	(2)	-103.28%	4	(176)	264	87	
Misc. Bus Maintenance Unscheduled Overtime	1,582	1,381	1,572	1,230	-21.8%	1,524	909	2,720	36,585	
Misc. Bus Maintenance Operating Overtime	857	1,116	1,198	1,114	-7.05%	1,068	410	1,427	25,634	
Overtime Cap	1,535	1,735	1,455	1,455	0.00%	1,248	993	1,735	29,947	
Over/Under	678	619	257	342	32.88%	180	(318)	689	4,313	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	1,687	1,676	1,572	1,230	-21.76%	1,566	910	2,721	37,580	
Bus Maintenance Operating Overtime	737	1,001	1,198	1,114	-7.05%	1,067	655	1,427	25,618	
Overtime Cap	1,439	1,455	1,455	1,455	0.00%	1,218	644	1,482	29,221	
Over/Under	702	455	257	342	32.88%	150	(318)	702	3,602	
Main Shop Unscheduled Overtime	251	8	435	4	-99.1%	286	4	687	6,860	
Main Shop Operating Overtime	251	8	436	4	-99.20%	283	4	640	6,791	
Overtime Cap	354	354	354	354	0.00%	349	243	361	8,375	
Over/Under	103	346	(82)	351	-530.06%	66	(286)	351	1,583	
AC Shop Unscheduled Overtime	122	122	87	67	-23.0%	95	28	156	2,272	
AC Shop Operating Overtime	34	78	87	67	-22.54%	67	20	114	1,601	
Overtime Cap	73	73	73	73	0.00%	72	45	74	1,735	
Over/Under	40	(5)	(14)	6	-144.44%	6	(40)	50	134	
Body Shop Unscheduled Overtime	538	460	149	332	122.8%	387	149	746	9,286	
Body Shop Operating Overtime	121	420	85	204	141.42%	255	0	422	6,111	
Overtime Cap	302	302	302	302	0.00%	296	97	308	7,094	
Over/Under	182	(118)	218	98	-54.94%	41	(118)	302	983	
Brake Shop Unscheduled Overtime	17	16	1	64	6300.0%	110	1	232	2,631	
Brake Shop Operating Overtime	17	16	1	64	6300.0%	104	1	233	2,487	
Overtime Cap	167	167	167	167	0.00%	160	5	170	3,837	
Over/Under	150	151	166	103	-37.95%	56	(63)	166	1,350	
Radio/Systems Maintenance Unscheduled OT	571	776	522	375	-28.2%	448	304	776	10,744	
Radio/Systems Maintenance Operating Overtime	165	238	261	388	48.75%	196	127	388	4,695	
Overtime Cap	166	182	182	182	0.00%	183	166	188	4,380	
Over/Under	1	(56)	(79)	(206)	161.78%	(13)	(206)	59	(315)	
Facilities Maintenance Unscheduled OT	188	294	378	388	2.6%	526	188	1,110	5,787	
Facilities Maintenance Operating Overtime	150	241	330	388	17.42%	358	150	571	3,934	
Overtime Cap	377	377	377	377	0.00%	346	80	384	3,801	
Over/Under	227	136	47	(11)	-122.34%	(11)	(344)	227	(133)	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime	229	118	102	142	39.2%	373	102	785	8,946	
Metro Transportation Operating Overtime	229	118	102	142	39.9%	331	(76)	728	7,937	
Overtime Cap	462	462	462	462	0.0%	398	(409)	462	9,551	
Over/Under	233	344	360	320	-11.2%	67	(766)	538	1,614	
Metro Maintenance Unscheduled Overtime	3,011	2,853	3,198	2,751	-14.0%	2,711	1,380	5,170	65,069	
Metro Maintenance Operating Overtime	1,441	1,330	1,466	1,432	-2.3%	1,014	(260)	1,466	24,338	
Overtime Cap	1,493	1,493	1,493	1,493	0.0%	1,344	(372)	1,493	32,268	
Over/Under	52	164	26	61	130.4%	330	(1,600)	1,752	7,930	
Light Rail Transportation Unscheduled Overtime	399	275	212	228	7.5%	499	212	794	11,978	
Light Rail Transportation Operating Overtime	399	275	212	228	7.5%	437	(56)	762	10,483	
Overtime Cap	559	559	956	956	0.0%	580	307	956	13,913	
Over/Under	160	284	744	728	-2.1%	143	(203)	744	3,430	
Light Rail Maintenance Unscheduled Overtime	1,648	1,601	1,542	1,602	3.9%	1,607	1,118	2,851	38,563	
Light Rail Maintenance Operating Overtime	820	790	714	579	-18.9%	658	(291)	927	15,784	
Overtime Cap	839	839	839	839	0.0%	792	163	839	19,003	
Over/Under	19	50	125	260	108.3%	134	(709)	1,129	3,220	
Mobility Unscheduled Overtime	330	241	577	905	56.8%	422	176	905	10,123	
Mobility Operating Overtime	330	241	577	905	56.9%	419	176	905	10,052	
Overtime Cap	505	505	505	5	-99.0%	464	5	542	11,145	
Over/Under	175	264	(72)	(900)	1151.6%	46	(900)	329	1,093	
Mobility Truck Shop Unscheduled Overtime	212	264	220	272	23.6%	277	192	418	6,642	
Mobility Truck Shop Operating Overtime	212	264	220	272	23.6%	253	192	326	6,074	
Overtime Cap	224	224	224	724	223.2%	256	160	724	6,152	
Over/Under	12	(40)	4	452	11200.0%	3	(102)	452	78	
Police Unscheduled Overtime	2,077	1,998	2,252	2,314	2.8%	2,158	1,657	2,906	51,792	
Police Operating Overtime	1,887	1,727	2,041	2,119	3.8%	1,741	(230)	2,763	41,772	
Overtime Cap	1,799	1,799	1,799	1,799	0.0%	1,793	1,568	1,882	43,021	
Over/Under	(88)	73	(242)	(320)	32.2%	52	(964)	2,029	1,249	
Administration Unscheduled Overtime	220	148	449	581	29.4%	288	20	821	6,920	
Administration Operating Overtime	0	12	38	6	-84.2%	182	0	430	4,376	
Overtime Cap	32	32	32	32	0.0%	217	(19)	656	5,218	
Over/Under	32	20	(6)	26	-533.3%	35	(74)	302	842	



StateStat

Maryland Department of Transportation

Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29		Average	Minimum	Maximum	Total	Target
Absenteeism Total Days	3,063.0	3,008.4	2,884.0	2,932.4	1.7%	2,815.2	2,534.1	3,646.5	67,564.4	
Sick	1,516.8	1,518.0	1,442.1	1,449.9	0.5%	1,401.4	1,235.1	1,581.8	33,634.6	
Workers' Comp	1,029.1	998.1	928.4	1,008.5	8.6%	934.4	865.0	1,029.1	22,425.6	
FMLA	320.8	289.9	335.4	300.3	-10.5%	260.0	196.0	340.1	6,240.8	
Personal	57.8	47.5	42.8	48.6	13.7%	53.4	33.1	165.4	1,280.6	
Other	138.6	154.9	135.4	125.1	-7.6%	165.9	103.8	797.8	3,982.8	
Bus Transportation Total Days	1,933.0	1,890.5	1,780.0	1,806.9	1.5%	1,774.6	1,595.3	1,933.0	42,590.5	
Sick	924.5	940.0	879.4	859.6	-2.2%	870.5	760.3	942.8	20,891.1	
Workers' Comp	685.8	640.0	564.8	634.5	12.4%	601.2	534.0	687.9	14,429.6	
FMLA	167.4	151.0	187.8	177.6	-5.4%	144.1	92.1	194.4	3,457.8	
Personal	34.8	41.6	31.9	33.6	5.5%	33.7	19.8	45.6	808.1	
Other	120.6	117.9	116.3	101.5	-12.7%	125.2	81.9	361.5	3,003.9	
Bush Transportation	627.6	564.8	494.3	549.5	11.2%	572.5	448.8	668.9	13,741.1	
Sick	253.9	254.6	246.9	249.4	1.0%	270.5	182.0	354.0	6,491.5	
Workers' Comp	272.8	214.9	168.4	224.5	33.3%	203.1	152.3	272.8	4,875.1	
FMLA	51.4	52.6	48.0	44.5	-7.3%	49.1	32.3	69.8	1,178.9	
Personal	7.1	15.6	8.8	7.9	-10.0%	11.0	2.0	18.8	264.9	
Other	42.5	27.0	22.3	23.3	4.5%	38.8	22.3	139.6	930.8	
Eastern Transportation	396.3	383.3	371.5	353.4	-4.9%	401.5	353.4	445.4	9,635.0	
Sick	213.5	203.3	175.0	142.0	-18.9%	214.4	142.0	253.6	5,146.0	
Workers' Comp	95.6	108.3	105.1	108.3	3.0%	107.1	79.3	155.0	2,571.1	
FMLA	54.6	39.5	62.9	61.5	-2.2%	45.7	23.9	84.8	1,096.9	
Personal	15.6	7.8	10.6	12.8	20.0%	9.8	3.9	16.4	235.4	
Other	16.9	24.5	17.9	28.9	61.5%	24.4	13.8	71.9	585.6	
Kirk Transportation	456.6	451.0	504.5	499.5	-1.0%	417.3	335.1	504.5	10,014.6	
Sick	209.6	224.8	260.5	279.4	7.2%	182.8	96.4	279.4	4,387.4	
Workers' Comp	169.4	160.6	154.0	160.8	4.4%	173.7	134.4	213.3	4,168.8	
FMLA	27.9	18.8	49.8	34.8	-30.2%	24.5	7.8	49.8	588.1	
Personal	8.0	8.8	6.1	5.0	-18.4%	6.4	1.6	17.1	153.4	
Other	41.8	38.1	34.1	19.6	-42.5%	29.9	14.8	79.8	717.0	
NW Transportation	452.5	491.5	409.8	404.5	-1.3%	383.3	308.9	491.5	9,199.8	
Sick	247.5	257.4	197.0	188.9	-4.1%	202.8	134.8	257.4	4,866.3	
Workers' Comp	148.0	156.3	137.3	141.0	2.7%	117.3	62.6	164.4	2,814.6	
FMLA	33.5	40.1	27.1	36.9	35.9%	24.7	0.0	48.6	593.9	
Personal	4.0	9.5	6.4	8.0	25.5%	6.4	1.4	12.5	154.5	
Other	19.5	28.3	42.0	29.8	-29.2%	32.1	18.6	77.3	770.5	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29		Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	387.6	373.6	369.4	386.9	4.7%	329.3	224.0	538.3	7,904.1	
Sick	161.9	171.3	175.0	155.4	-11.2%	158.8	106.0	226.1	3,810.3	
Workers' Comp	160.4	158.1	157.0	169.1	7.7%	113.9	73.6	169.1	2,733.6	
FMLA	54.0	38.3	31.0	53.0	71.0%	39.5	19.0	62.0	948.1	
Personal	6.4	3.0	5.0	7.3	45.0%	11.6	1.0	105.6	278.1	
Other	5.0	3.0	1.4	2.1	54.5%	5.6	0.1	51.5	133.9	
Bush Maintenance	63.0	58.1	47.0	55.3	17.6%	51.6	32.5	111.0	1,238.8	
Sick	38.0	44.0	28.0	22.0	-21.4%	30.3	12.0	52.0	728.3	
Workers' Comp	21.0	11.0	14.0	20.0	42.9%	15.5	0.0	26.0	371.0	
FMLA	1.0	2.0	4.0	11.0	175.0%	1.1	0.0	11.0	27.0	
Personal	2.0	1.0	0.0	1.3	100.0%	4.0	0.0	54.0	95.8	
Other	1.0	0.1	1.0	1.0	0.0%	0.7	0.0	4.0	16.8	
Eastern Maintenance	63.6	47.4	57.0	57.0	0.0%	56.5	31.0	81.1	1,355.4	
Sick	12.4	12.5	29.6	34.0	14.8%	23.6	6.3	50.0	565.8	
Workers' Comp	32.0	32.0	24.0	20.0	-16.7%	24.7	9.0	39.0	593.0	
FMLA	15.0	1.0	2.0	2.0	0.0%	4.4	0.0	17.0	105.5	
Personal	3.3	0.0	1.0	1.0	0.0%	3.5	0.0	37.0	84.1	
Other	1.0	1.9	0.4	0.0	-100.0%	0.3	0.0	1.9	7.0	
Kirk Maintenance	67.1	77.0	72.0	78.1	8.5%	54.6	15.0	78.1	1,310.9	
Sick	15.0	23.0	10.0	15.0	50.0%	16.1	1.0	38.0	386.1	
Workers' Comp	44.0	52.0	61.0	50.0	-18.0%	29.9	11.1	61.0	718.4	
FMLA	5.0	1.0	1.0	12.0	1100.0%	6.7	0.0	25.0	161.0	
Personal	0.1	0.0	0.0	0.0	0.0%	1.2	0.0	9.0	28.1	
Other	3.0	1.0	0.0	1.1	100.0%	0.7	0.0	3.1	17.3	
Northwest Maintenance	68.0	55.0	58.0	62.0	6.9%	49.1	21.0	83.0	1,179.3	
Sick	28.0	13.0	25.0	32.0	28.0%	22.5	1.0	47.0	539.9	
Workers' Comp	30.0	31.0	25.0	24.0	-4.0%	15.3	0.0	36.0	366.0	
FMLA	10.0	10.0	6.0	5.0	-16.7%	9.7	0.0	23.0	232.6	
Personal	0.0	1.0	2.0	1.0	-50.0%	1.0	0.0	4.0	24.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.7	0.0	7.0	16.8	



Statestat

Volume 3 Number 11
Reporting Period:
May 2010

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29	Average		Minimum	Maximum	Total	Target
Bus Maintenance Other Total Days	125.9	136.1	135.4	134.5	-0.6%	117.5	50.4	217.1	2,819.8	
Sick	68.5	78.8	82.4	52.4	-36.4%	66.3	20.0	119.5	1,590.3	
Workers' Comp	33.4	32.1	33.0	55.1	67.0%	28.6	0.0	55.1	685.3	
FMLA	23.0	24.3	18.0	23.0	27.8%	17.6	2.0	31.0	422.0	
Personal	1.0	1.0	2.0	4.0	100.0%	1.9	0.0	7.0	46.1	
Other	0.0	0.0	0.0	0.0	0.0%	3.2	0.0	48.0	76.1	
Main Shop	0.0	29.3	35.0	36.0	2.9%	33.8	0.0	59.8	810.8	
Sick	0.0	24.0	20.0	13.0	-35.0%	28.2	0.0	58.8	677.9	
Workers' Comp	0.0	0.0	13.0	20.0	53.8%	2.4	0.0	20.0	57.1	
FMLA	0.0	5.3	0.0	3.0	100.0%	1.1	0.0	8.0	25.6	
Personal	0.0	0.0	2.0	0.0	-100.0%	0.5	0.0	2.0	13.0	
Other	0.0	0.0	0.0	0.0	0.0%	1.5	0.0	21.0	37.1	
Brake Shop	8.0	4.0	10.0	8.0	-20.0%	4.9	0.0	13.6	117.5	
Sick	4.0	0.0	6.0	0.0	-100.0%	1.6	0.0	10.0	37.9	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	3.0	
FMLA	4.0	4.0	4.0	8.0	100.0%	2.8	0.0	8.0	67.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.6	0.6	
Other	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	9.0	9.0	
A/C Shop	38.5	37.0	33.4	24.4	-27.0%	35.1	15.0	59.5	843.1	
Sick	8.5	5.0	10.4	3.4	-67.5%	8.9	0.6	23.0	213.1	
Workers' Comp	11.0	17.0	10.0	10.0	0.0%	15.8	0.0	31.0	380.0	
FMLA	19.0	15.0	13.0	10.0	-23.1%	9.3	0.0	26.0	222.0	
Personal	0.0	0.0	0.0	1.0	100.0%	0.2	0.0	2.0	5.5	
Other	0.0	0.0	0.0	0.0	0.0%	0.9	0.0	15.0	22.5	
Body Shop	21.4	15.8	4.0	12.0	200.0%	10.7	1.0	21.4	255.7	
Sick	18.0	14.8	4.0	12.0	200.0%	8.2	0.0	20.0	196.1	
Workers' Comp	2.4	0.0	0.0	0.0	0.0%	1.1	0.0	10.0	26.9	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	3.0	6.0	
Personal	1.0	1.0	0.0	0.0	0.0%	1.0	0.0	4.0	23.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	3.8	



Statestat

Volume 3 Number 11
 Reporting Period:
 May 2010

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29		Average	Minimum	Maximum	Total	Target
System Maintenance	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	3.0	15.1	
Sick	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	3.0	13.4	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	1.0	1.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.8	0.8	
Communications	20.0	20.0	21.0	17.0	-19.0%	16.7	10.0	23.0	401.4	
Sick	20.0	20.0	21.0	15.0	-28.6%	12.8	0.0	23.0	306.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	3.8	0.0	12.0	92.4	
Personal	0.0	0.0	0.0	2.0	100.0%	0.1	0.0	2.0	3.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29		Average	Minimum	Maximum	Total	Target
Metro Transportation	75.1	48.5	61.0	62.0	1.6%	96.4	46.1	191.0	2,313.0	
Sick	48.4	10.6	29.0	42.8	47.4%	47.3	10.6	100.0	1,136.4	
Workers' Comp	21.0	30.0	23.0	10.0	-56.5%	38.4	10.0	50.0	921.9	
FMLA	2.0	2.0	3.0	2.0	-33.3%	2.4	0.0	13.0	57.0	
Personal	2.0	0.6	2.0	3.1	56.3%	1.8	0.0	6.0	43.0	
Other	1.8	5.3	4.0	4.1	3.1%	6.4	0.0	72.3	154.8	
Metro Maintenance	95.4	97.5	93.5	95.6	2.3%	105.2	73.3	193.0	2,525.3	
Sick	53.0	45.4	45.0	50.0	11.1%	55.5	29.0	106.0	1,331.5	
Workers' Comp	25.0	21.0	19.0	24.6	29.6%	29.1	19.0	48.0	697.8	
FMLA	14.0	26.0	28.0	18.0	-35.7%	11.6	0.0	28.0	277.6	
Personal	0.0	1.0	0.4	1.0	166.7%	0.7	0.0	2.0	16.1	
Other	3.4	4.1	1.1	2.0	77.8%	8.4	1.0	86.4	202.3	
Light Rail Transportation	93.5	88.3	96.4	91.8	-4.8%	98.6	71.0	143.3	2,366.0	
Sick	45.5	45.0	41.9	54.0	29.0%	52.3	32.0	78.4	1,254.6	
Workers' Comp	41.0	35.0	35.0	30.0	-14.3%	30.5	11.0	50.0	730.9	
FMLA	3.1	4.1	19.5	2.1	-89.1%	13.3	0.6	28.5	318.6	
Personal	1.9	0.0	0.0	1.0	100.0%	1.0	0.0	4.3	23.9	
Other	2.0	4.1	0.0	4.6	100.0%	1.6	0.0	4.6	38.0	
Light Rail Maintenance	64.4	119.0	106.9	121.3	13.5%	71.0	34.0	130.4	1,704.8	
Sick	39.0	91.0	54.0	59.0	9.3%	39.6	1.0	91.0	950.8	
Workers' Comp	10.0	20.0	45.6	56.0	22.7%	20.9	0.0	56.0	502.6	
FMLA	9.0	8.0	6.0	5.0	-16.7%	7.6	0.0	15.0	182.4	
Personal	4.4	0.0	1.3	1.3	0.0%	1.0	0.0	4.4	24.9	
Other	2.0	0.0	0.0	0.0	0.0%	1.8	0.0	36.0	44.1	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/04-04/17	04/18-05/01	05/02-05/15	05/16-05/29		Average	Minimum	Maximum	Total	Target
Mobility	163	185	147	171	16.2%	131.7	66.3	261.6	3,159.8	
Sick	80	95	76	88	15.1%	46.5	19.4	94.8	1,116.3	
Workers' Comp	59	64	55	61	11.4%	63.8	35.0	95.0	1,530.3	
FMLA	18	23	11	14	28.6%	10.8	2.1	23.0	258.0	
Personal	6	1	2	1	-38.9%	1.5	0.0	5.8	36.8	
Other	0	2	3	7	134.8%	9.1	0.0	135.4	218.5	
Mobility Truck Shop	10	11	14	11	-23.5%	12.9	10.0	20.0	310.3	
Sick	10	11	14	11	-23.5%	8.4	0.0	16.0	201.8	
Worker's Comp	0	0	0	0	0.0%	3.5	0.0	12.0	83.5	
FMLA	0	0	0	0	0.0%	0.8	0.0	10.0	20.0	
Personal	0	0	0	0	0.0%	0.2	0.0	3.0	4.0	
Other	0	0	0	0	0.0%	0.0	0.0	1.0	1.0	
Police	87	80	100	77	-23.5%	84.8	37.6	136.0	2,034.1	
Sick	59	39	63	62	-2.4%	62.9	36.0	103.0	1,510.0	
Workers' Comp	6	10	9	10	11.1%	9.2	0.0	22.0	220.0	
FMLA	18	14	20	3	-85.0%	8.5	0.0	24.0	203.8	
Personal	1	0	0	0	0.0%	0.8	0.0	5.3	19.1	
Other	3	17	8	2	-75.0%	3.4	0.0	17.0	81.3	
Operation Support	0	0	0	0	0.0%	17.6	0.0	49.0	422.3	
Sick	0	0	0	0	0.0%	6.0	0.0	28.0	143.5	
Workers' Comp	0	0	0	0	0.0%	9.3	0.0	26.0	224.0	
FMLA	0	0	0	0	0.0%	1.9	0.0	17.0	46.0	
Personal	0	0	0	0	0.0%	0.0	0.0	1.0	1.0	
Other	0	0	0	0	0.0%	0.3	0.0	2.5	7.8	
Administration	123	115	115	109	-5.4%	92.3	50.4	156.3	2,214.0	
Sick	78	70	64	69	7.2%	51.4	23.1	77.8	1,234.0	
Workers' Comp	21	20	20	13	-35.0%	15.0	9.0	26.0	360.0	
FMLA	23	24	30	26	-12.2%	20.9	3.8	44.5	500.5	
Personal	1	0	0	0	0.0%	1.5	0.0	12.0	35.5	
Other	1	2	2	1	-16.7%	3.5	0.0	35.3	84.0	



StateStat

Maryland Department of Transportation Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					% Change	Fiscal Year To Date				
	Fiscal Year Data						FY 2006 to FY 2009 Comparison				
	FY 2007	FY 2008	FY 2009	FY 2010	Average		Minimum	Maximum	Total	Target	
Employees > 3 Reports	9	20	13	10	-23.1%	13	9	20	52		
	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
FROI to IWIF	64	72	62	61	-1.6%	58	46	72	638		
# FROI LAG > 3 Days	11	9	13	7	-46.2%	8	4	14	91		
Claims Reported 0-5 days	3	3	4	3	-25.0%	3	2	4	34		
Claims Reported 6-10 days	5	3	5	2	-60.0%	3	1	5	28		
Claims Reported 11-15 days	0	1	3	2	-33.3%	1	0	3	8		
Claims Reported 16-30 days	2	2	1	0	-100.0%	1	0	3	13		
Claims Reported Excess of 30 days	1	0	0	0	0.0%	1	0	3	8		
# Lost Time Cases	27	32	25	22	-12.0%	26	22	32	236		
# With Prior Late Claims Within 1 Year	3	3	2	2	0.0%	3	2	4	28		
% < 4 Days	83%	88%	78%	88%	12.8%	1	1	1	9		
ACCIDENT LEAVE (DAYS)	2,998	4,124	3,506	3,321	-5.3%	3,226	1,626	4,124	35,485		
# of Claims Open at End of Month	511	537	515	530	2.9%	506	471	537	5,563		
Claims open > 90 Days	425	419	408	431	5.6%	406	376	431	4,462		
# of ECF Filings	1	2	3	0	-100.0%	2	0	4	21		
Lost Days	628	599	452	407	-10.0%	838	387	2,098	9,215		
Vehicle Accident Claims	14	16	13			17	13	22	172		
Fall Claims	32	10	7			10	3	32	95		
Altercation Claims	4	14	5			6	2	14	58		
Equipment Claims	4	17	19			11	4	19	114		
Lifting	3	2	1			2	1	4	11		
Other Claims	7	12	15			12	5	26	121		
Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target	
< 2005											
Indemnity											
Medical											
2005											
Indemnity											
Medical											
< 2006	\$98,064	\$76,418	\$156,869	\$109,288	-30.3%	\$145,739	\$76,418	\$288,056	\$728,695		
Indemnity	\$81,706	\$54,260	\$133,661	\$98,243	-26.5%	\$121,980	\$54,260	\$242,030	\$609,900		
Medical	\$16,358	\$22,158	\$23,208	\$11,045	-52.4%	\$23,759	\$11,045	\$46,026	\$118,795		
2006	\$16,248	\$32,808	\$19,012	\$15,621	-17.8%	\$21,590	\$15,621	\$32,808	\$107,950		
Indemnity	\$9,569	\$27,585	\$10,265	\$11,916	16.1%	\$15,268	\$9,569	\$27,585	\$76,339		
Medical	\$6,679	\$5,223	\$8,747	\$3,705	-57.6%	\$6,322	\$3,705	\$8,747	\$31,611		



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Maryland Department of Transportation
Maryland Transit Administration -- IWIF

Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
2007	\$51,638	\$42,321	\$30,331	\$27,645	-8.9%	\$36,439	\$27,645	\$51,638	\$182,194	
Indemnity	\$47,688	\$38,402	\$27,098	\$23,671	-12.6%	\$31,921	\$22,744	\$47,688	\$159,603	
Medical	\$3,950	\$3,919	\$3,233	\$3,974	22.9%	\$4,518	\$3,233	\$7,515	\$22,591	
2008	\$124,960	\$68,543	\$82,844	\$169,051	104.1%	\$105,371	\$68,543	\$169,051	\$526,853	
Indemnity	\$109,433	\$52,080	\$65,604	\$134,193	104.6%	\$83,420	\$52,080	\$134,193	\$417,099	
Medical	\$15,527	\$16,463	\$17,240	\$34,858	102.2%	\$21,951	\$15,527	\$34,858	\$109,754	
2009	\$294,117	\$329,322	\$257,856	\$254,378	-1.3%	\$314,103	\$254,378	\$434,844	\$1,570,517	
Indemnity	\$190,857	\$257,709	\$153,589	\$182,519	18.8%	\$218,539	\$153,589	\$308,022	\$1,092,696	
Medical	\$103,260	\$71,613	\$104,267	\$71,859	-31.1%	\$95,564	\$71,613	\$126,822	\$477,821	
2010	\$136,851	\$259,760	\$210,706	\$181,333	-13.9%	\$166,693	\$44,815	\$259,760	\$833,465	
Indemnity	\$80,046	\$177,710	\$130,922	\$111,936	-14.5%	\$105,886	\$28,818	\$177,710	\$529,432	
Medical	\$56,805	\$82,050	\$79,784	\$69,397	-13.0%	\$60,807	\$15,997	\$82,050	\$304,033	
TOTAL	\$721,879	\$1,471,049	\$757,618	\$757,317	0.0%	\$922,311	\$721,879	\$1,471,049	\$4,611,553	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				Target
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total		
Bus	10	26	11	13	18.2%	10	5	14	118		
Rate Per 100,000 Passengers	0.27	0.42	0.19	0.21	10.5%	0.17	0.09	0.24			
Metro	2	5	3	7	133.3%	7	1	13	87		
Rate Per 100,000 Passengers	0.23	0.41	0.25	0.60	140.0%	0.66	0.10	1.26			
Light Rail	5	11	7	10	42.9%	8	2	13	97		
Rate Per 100,000 Passengers	0.88	1.89	1.19	0.00	-100.0%	1.08	0.28	1.75			
MARC	0	1	2	3	50.0%	2	0	6	21		
Rate Per 100,000 Passengers	0.00	0.13	0.26	0.45	73.1%	0.26	0.00	0.85			
Other	2	0	1	0	-100.0%	1	0	3	7		
Total Part I Crime	19	43	24	33	37.5%	28	17	39	330		
Part II Crime	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target	
Bus	10	38	11	35	218.2%	25	15	31	298		
Rate Per 100,000 Passengers	0.27	0.59	0.17	0.56	229.4%	0.43	0.27	0.57			
Metro	9	18	18	19	5.6%	16	7	28	190		
Rate Per 100,000 Passengers	1.05	1.48	1.49	1.63	9.4%	1.45	0.62	2.70			
Light Rail	12	6	4	5	25.0%	12	5	21	146		
Rate Per 100,000 Passengers	2.12	1.03	0.68	0.00	-100.0%	1.66	0.69	3.08			
MARC	2	0	0	3	100.0%	1	0	5	16		
Rate Per 100,000 Passengers	0.40	0.00	0.00	0.45	100.0%	0.19	0.00	0.68			
Other	1	1	20	2	-90.0%	1	0	3	15		
Total Part II Crime	34	63	53	64	20.8%	55	37	73	665		
Crime	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target	
Criminal Citations	21	63	71	150	111.3%	50	26	84	601		
Assaults on Operators	1	12	2	5	150.0%	4	0	8	48		
Bus	1	12	2	5	150.0%	4	0	8	45		
Light Rail	0	0	0	0	0.0%	0	0	1	1		
Metro	0	0	0	0	0.0%	0	0	1	1		
Mobility	0	0	0	0	0.0%	0	0	1	1		
Arrests	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target	
Bus	16	36	32	35	9.4%	27	15	41	329		
Rate Per 100,000 Passengers	0.41	0.50	0.50	0.56	12.0%	0.48	0.28	0.75			
Metro	25	28	34	37	8.8%	35	20	63	420		
Rate Per 100,000 Passengers	2.58	2.31	2.81	3.17	12.8%	3.20	1.76	6.07			
Light Rail	19	13	23	17	-26.1%	24	10	39	285		
Rate Per 100,000 Passengers	3.18	1.89	3.92	0.00	-100.0%	3.22	1.30	5.23			
MARC	1	0	0	3	100.0%	0	0	0	0		
Rate Per 100,000 Passengers	0.20	0.00	0.00	0.45	100.0%	0.00	0.00	0.00			
Other	5	7	15	2	-86.7%	6	0	17	72		
Total Arrests - Part I and Part II	66	84	104	94	-9.6%	92	62	125	1,106		



StateStat

Maryland Department of Transportation Maryland Transit Administration -- Crime

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
Fare Inspection											
# Fares Inspected	116,235	187,069	196,098	188,295	-4.0%	170,489	150,431	194,255	2,045,864		
# Fare Evaders	1,758	2,736	2,855	2,721	-4.7%	2,038	1,668	2,503	24,453		
# of Expired Passes	204	326	324	290	-10.5%	308	218	396	3,695		
# of Calls for Police	0	1	0	0	0.0%	4	0	18	45		
# of Fare Inspector (Inspectors x Days)	365	483	465	464	-0.2%	501	426	600	6,016		
Juvenile Crime											
Juvenile Arrests	16	7	9	11	22.2%	7	2	14	54		



Maryland Department of Transportation Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year					% Change	Rolling Calendar Year			Total	Target
	Feb to Feb	Mar to Mar	Apr to Apr	May to May	Average		Minimum	Maximum			
Employees > 3 Preventable Accidents	13	14	17	14	-17.6%	9	1	17			
Bush - Number of Operators	5	5	6	7	16.7%	3	0	7			
Operator #1 - Number of Preventables	1	1	1	1	0.0%	2	1	4			
Operator #2 - Number of Preventables	3	3	3	2	-33.3%	3	2	4			
Operator #3 - Number of Preventables	7	7	7	7	0.0%	7	6	7			
Operator #4 - Number of Preventables	5	5	5	4	-20.0%	5	4	5			
Operator #5 - Number of Preventables	5	5	5	5	0.0%	5	4	5			
Operator #6 - Number of Preventables	4	4	4	4	0.0%	4	4	4			
Operator #7 - Number of Preventables	4	4	4	4	0.0%	4	4	4			
Operator #8 - Number of Preventables			4	4	0.0%	4	4	4			
Operator #9 - Number of Preventables				4	100.0%	4	4	4			
Eastern - Number of Operators	3	3	6	2	-66.7%	3	1	6			
Operator #1 - Number of Preventables	1	1	1	1	0.0%	2	1	4			
Operator #2 - Number of Preventables	1	1	1	1	0.0%	2	1	4			
Operator #3 - Number of Preventables	4	4	4	1	-75.0%	4	1	4			
Operator #4 - Number of Preventables	1	1	1	0	-100.0%	2	0	3			
Operator #5 - Number of Preventables	1	1	1	1	0.0%	2	1	2			
Operator #6 - Number of Preventables	4	4	4	3	-25.0%	4	3	5			
Operator #7 - Number of Preventables	4	4	4	2	-50.0%	4	2	4			
Operator #8 - Number of Preventables			4	3	-25.0%	4	3	4			
Operator #9 - Number of Preventables			4	4	0.0%	4	4	4			
Operator #10 - Number of Preventables			4	4	0.0%	4	4	4			
Kirk - Number of Operators	5	5	4	4	0.0%	3	0	5			
Operator #1 - Number of Preventables	1	1	1	1	0.0%	1	1	2			
Operator #2 - Number of Preventables	6	6	6	6	0.0%	5	4	6			
Operator #3 - Number of Preventables	4	4	4	4	0.0%	4	3	4			
Operator #4 - Number of Preventables	4	4	3	2	-33.3%	4	2	4			
Operator #5 - Number of Preventables	4	4	4	3	0.0%	4	3	4			
Operator #6 - Number of Preventables	4	4	4	5	0.0%	4	4	5			
Operator #7 - Number of Preventables				4	100.0%	4	4	4			
Northwest - Number of Operators	0	1	1	1	0.0%	0	0	1			
Operator #1 - Number of Preventables	1	1	1	0	-100.0%	1	0	2			
Operator #2 - Number of Preventables	3	3	2	2	0.0%	3	2	4			
Operator #3 - Number of Preventables		4	4	4	0.0%	4	4	4			



Maryland Department of Transportation
Maryland Transit Administration -- Accidents

ACCIDENTS	Fiscal Year To Date					Fiscal Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
Preventable Accidents										
Bus	79	66	78	52	-33.3%	65	39	96	715	
Rate Per 100,000 Miles	5.6	3.3	4.0	2.7	-32.7%	3.5	2.0	5.6		
Metro	0	0	1	1	0.0%	0	0	2	5	
Rate Per 100,000 Miles	0.0	0.0	0.3	0.3	0.0%	0.1	0.0	0.6		
Light Rail	2	0	0	1	100.0%	0	0	2	4	
Rate Per 100,000 Miles	0.9	0.0	0.0	0.4	100.0%	0.1	0.0	0.9		
Mobility	0	0	0	0	0.0%	0	0	2	3	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	2.8		
# Operators with ≥ 3 Preventables	36	43	46	45	-2.2%	31	17	46		
Total Accidents										
Bus	234	264	270	198	-26.7%	236	188	287	2,594	
Rate Per 100,000 Miles	16.6	13.2	14.0	10.4	-25.9%	13	10	17		
Metro	0	2	9	8	-11.1%	5	0	11	56	
Rate Per 100,000 Miles	0.0	0.5	2.3	2.1	-8.2%	1	0	3		
Light Rail	5	5	3	9	200.0%	5	1	11	58	
Rate Per 100,000 Miles	2.3	1.7	1.1	3.1	188.1%	2	0	4		
Mobility	0	1	0	0	0.0%	0	0	3	5	
Rate Per 100,000 Miles	0.0	1.1	0.0	0.0	0.0%	1	0	4		



Maryland Department of Transportation Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
Workability/Disability											
# of Workability Reviews	14	25	19	17	-10.5%	20	13	25	218		
# of Fitness for Duty Exams	3	8	2	4	100.0%	6	2	11	63		
# of Disability Pensions	1	0	2	4	100.0%	2	0	4	22		
# of Random Drug Tests	168	99	98	82	-16.3%	115	82	168	1,264		
# of Random Alcohol Tests	56	28	29	31	6.9%	26	12	56	282		
# of Employees on Health & Welfare	36	34	38	45	18.4%	47	34	67	513		
# of IME's	38	57	69	63	-8.7%	55	37	70	608		
Kept	24	37	54	34	-37.0%	41	24	61	449		
No Shows	5	5	8	4	-50.0%	5	1	8	57		
Cancelled	3	8	3	6	100.0%	3	0	8	31		
Rescheduled	5	5	1	10	900.0%	4	1	10	49		
To Be Determined	1	2	3	9	200.0%	2	0	9	22		
Bus Operator Training	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target	
# of Classes	2	2	2	24	1100.0%	12	2	25	134		
Persons Completed	23	23	10	11	10.0%	26	10	46	281		
New Operator Training Classes	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target	
Persons Enrolled	0	0	0	11	100.0%	24	11	34	118		
# Passing Final exam (80%)	0	0	0			27	23	34	106		
Dismissed	0	0	0			1	1	1	1		
Resigned	0	0	0			2	2	2	2		
Refresher & Remedial Training	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target	
# for long-term absences for operators out more than 90 Days	9	8	10	12	20.0%	8	3	12	86		
# for operators in preventable accidents - remedial training	1	1	1	9	800.0%	3	0	11	30		
# Operators in Recertification Class - all operators recertified every two	6	32	17	7	-58.8%	21	0	46	230		
# Accident Preventable Interviews - Operators interviewed on recent accidents	0	1	67	3	-95.5%	8	0	67	86		
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	0	0	19	0	-100.0%	2	0	19	26		



Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	QUARTERLY REPORTING PERIODS					Calendar Year To Date				
	1st QTR 10	2nd QTR 10	3rd QTR 10	4th QTR 10	% Change	Average	Minimum	Maximum	Total	Target
Administration	70				#DIV/0!	#DIV/0!	0	0	0	
Operations Support	23				#DIV/0!	#DIV/0!	0	0	0	
Bus Transportation	364				#DIV/0!	#DIV/0!	0	0	0	
Bus Maintenance	186				#DIV/0!	#DIV/0!	0	0	0	
Metro	125				#DIV/0!	#DIV/0!	0	0	0	
Light Rail	98				#DIV/0!	#DIV/0!	0	0	0	
Mobility	45				#DIV/0!	#DIV/0!	0	0	0	
Police	62				#DIV/0!	#DIV/0!	0	0	0	
Total	973	0	0	0	#DIV/0!	0	0	0	0	



Maryland Department of Transportation Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date					
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target	
Monthly Ridership											
Bus	3,673,030	6,457,164	6,380,476	6,227,836	-2.4%	5,775,759	3,673,030	6,645,259	63,533,352		
Metro	853,982	1,212,558	1,210,543	1,168,486	-3.5%	1,108,131	853,982	1,212,558	12,189,436		
Light Rail	566,436	580,499	586,512			683,786	566,436	780,034	6,837,857		
Mobility	68,495	115,378	110,581			99,264	68,495	115,378	992,636		
Taxi Access Trips	14,629	23,738	24,718			22,667	14,629	24,718	226,669		
New Certified Taxi Access/Mobility Customers	358	377	344			352	247	438	3,520		
Total Registrants	17,143	17,245	17,360			16,839	16,205	17,360			
MARC Total	501,792	767,837	761,571	661,056	-13.2%	668,126	501,792	767,837	7,349,387		
MARC - Brunswick	103,474	184,156	173,614	150,067	-13.6%	152,522	103,474	184,156	1,677,744		
MARC - Camden	79,898	93,900	113,604	86,423	-23.9%	89,150	75,272	113,604	980,649		
MARC - Penn	318,420	489,781	474,353	424,566	-10.5%	426,454	318,420	489,781	4,690,994		
Commuter Bus	228,058	377,310	344,508	318,348	-7.6%	318,171	228,058	377,310	3,499,879		
Average Weekday Ridership											
Bus	161,719	247,432	252,893	255,393	1.0%	233,039	161,719	268,954		230,500	
Metro	37,544	46,537	48,015	47,861	-0.3%	44,815	37,544	48,015		50,000	
Light Rail	23,381	21,013	22,036			26,416	21,013	29,162		31,000	
Mobility	3,026	4,446	4,413			3,974	3,026	4,446		4,000	
Taxi Access	605	806	903			820	605	903		1,221	
MARC Average	29,517	33,384	34,617	33,053	-4.5%	32,484	28,360	34,617		34,000	
MARC - Brunswick	6,087	8,007	7,892	7,503	-4.9%	7,399	6,087	8,007			
MARC - Camden	4,700	4,083	5,164	4,321	-16.3%	4,351	3,421	5,164			
MARC - Penn	18,731	21,295	21,562	21,228	-1.5%	20,734	18,298	22,158			
Commuter Bus	14,877	16,405	15,659	15,917	1.6%	15,695	14,555	16,495		16,500	
	Jan-00						Fiscal Year To Date				
Total Service Hours											
Bus Transportation	158,568	186,871	179,902	177,470	-1.4%	176,925	158,568	186,871	1,946,171		
Metro Transportation	14,783	17,205	16,720	17,073	2.1%	16,445	14,783	17,205	180,893		
Light Rail Transportation	9,135	10,966	10,629	10,563	-0.6%	10,398	9,135	11,014	114,383		
Mobility Transportation	7,088	8,548	8,105	7,777	-4.0%	7,941	7,088	8,548	87,350		
TOTAL	189,574	223,590	215,356	212,883	-1.1%	211,709	189,574	223,590	2,328,797		
	Jan-00						Fiscal Year To Date				
On Time Performance											
Bus*	85.2%	85.9%	85.5%	86.2%	0.8%	87.10%	85.20%	89.80%		75.00%	
Metro	92.0%	95.0%	96.0%	96.0%	0.0%	95.18%	92.00%	97.00%		97.00%	
Light Rail	91.0%	99.0%	98.0%	99.0%	1.0%	96.82%	91.00%	99.00%		99.00%	
Mobility	86.0%	90.0%	91.0%			91.10%	86.00%	94.00%		90.00%	
MARC Total	86.0%	91.0%	89.0%	87.0%	-2.2%	89.18%	86.00%	92.00%		95.00%	
MARC - Brunswick	82.0%	84.0%	88.0%	84.0%	-4.5%	89.36%	82.00%	96.00%		95.00%	
MARC - Camden	84.0%	91.0%	93.0%	95.0%	2.2%	92.27%	84.00%	96.00%		95.00%	
MARC - Penn	88.0%	94.0%	88.0%	86.0%	-2.3%	88.09%	85.00%	94.00%		95.00%	



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS									
Farebox Recovery Ratio	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus/Baltimore commuter bus		31.0%	33.0%	32.0%	-3.0%	32.00%	31.00%	33.00%		
Metro		28.0%	28.0%	27.0%	-3.6%	27.67%	27.00%	28.00%		
Light Rail		18.0%	18.0%	20.0%	11.1%	18.67%	18.00%	20.00%		
Baltimore area service		29.0%	31.0%	30.0%	-3.2%	30.00%	29.00%	31.00%		
Washington contract commuter bus		33.0%	33.0%	34.0%	3.0%	33.33%	33.00%	34.00%		
MARC		53.0%	44.0%	43.0%	-2.3%	46.67%	43.00%	53.00%		
Operating Cost/Passenger Trip	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$2.99	\$3.11	\$3.20	2.9%	\$3.10	\$2.99	\$3.20		
Metro		\$3.94	\$3.92	\$4.01	2.3%	\$3.96	\$3.92	\$4.01		
Light Rail		\$4.70	\$4.34	\$4.36	0.5%	\$4.47	\$4.34	\$4.70		
Mobility Paratransit and Taxi Access		\$39.31	\$40.32	\$39.59	-1.8%	\$39.74	\$39.31	\$40.32		
MARC		\$11.85	\$12.76	\$14.40	12.9%	\$13.00	\$11.85	\$14.40		
Commuter Bus		\$11.00	\$9.86	\$9.89	0.3%	\$10.25	\$9.86	\$11.00		
Weighted Average		\$4.49	\$4.51	\$4.74	5.1%	\$4.58	\$4.49	\$4.74		
Operating Cost Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$12.76	\$12.76	\$12.82	0.5%	\$12.78	\$12.76	\$12.82		
Metro		\$10.59	\$10.13	\$10.23	1.0%	\$10.32	\$10.13	\$10.59		
Light Rail		\$13.28	\$13.58	\$13.71	1.0%	\$13.52	\$13.28	\$13.71		
Mobility Paratransit and Taxi Access		\$4.81	\$5.01	\$5.09	1.6%	\$4.97	\$4.81	\$5.09		
MARC		\$18.26	\$19.75	\$22.18	12.3%	\$20.06	\$18.26	\$22.18		
Commuter Bus		\$9.16	\$8.84	\$9.15	3.5%	\$9.05	\$8.84	\$9.16		
Weighted Average		\$10.94	\$10.82	\$11.13	2.9%	\$10.96	\$10.82	\$11.13		
Passenger Trips Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		4.3	4.1	4.0	-2.4%	4.1	4.0	4.3		
Metro		2.7	2.7	2.6	-3.7%	2.7	2.6	2.7		
Light Rail		2.9	3.1	3.2	3.2%	3.1	2.9	3.2		
MARC		1.5	1.6	1.5	-6.3%	1.5	1.5	1.6		
Commuter Bus		0.8	0.9	0.9	0.0%	0.9	0.8	0.9		
Weighted Average		2.4	2.4	2.4	0.0%	2.4	2.4	2.4		

* Bus OTP using AVL as of July vs. previous ride checks

** FY 10 is an estimate



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	490	163	165	142	-14%	203	104	490	2,228	
Trains Off-loaded	160	15	22	17	-23%	36	12	160	396	
Trips Provided	4,676	6,607	6,250	6,317	1%	6,138	4,676	6,607	67,515	
% Delayed	10.5%	2.5%	2.6%	2.2%	-15%	3.47%	1.63%	10.48%		
Light Rail	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	80	32	79	54	-32%	111	32	274	1,216	
Delays > 20 min.	514	58	52	65	25%	147	52	514	1,617	
Total Delayed	594	90	131	119	-9%	258	90	594	2,833	
Trains Off-Loaded	30	11	23	15	-35%	37	11	95	403	
Trips Provided	5,942	8,342	7,963	8,087	2%	7,833	5,942	8,416	86,166	
% Delayed	10.0%	1.1%	1.6%	1.5%	-11%	3.47%	1.08%	10.00%		
Bus	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	15	8	11	15	36%	13	2	21	141	
Runs Delayed - Personnel	15	7	20	11	-45%	16	6	34	178	
Runs Cut - Equipment	0	0	0	0	0%	0	0	5	5	
Runs Delayed - Equipment	-	0	1	0	100%	1	0	9	10	
Runs Cut - Budget	0	0	0	0	0%	0	0	3	5	
Runs Delayed - Budget	0	0	0	0	0%	0	0	4	4	
Scheduled Runs	18,268	20,491	19,380	19,251	-1%	19,531	18,268	20,491	214,842	
% Cut	0.1%	0.0%	0.1%	0.1%	37%	0.07%	0.01%	0.12%		
% Delayed	0.1%	0.0%	0.1%	0.1%	-47%	0.09%	0.03%	0.22%		
Preventative Maintenance	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	98.0%	96.0%	92.0%	98.0%	7%	95.55%	91.00%	99.00%		80.0%
PM Data	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Total										
# Generated	374	498	447	493	10%	484	374	542	5,327	
# Closed	388	492	459	470	2%	474	388	512	5,215	
# Closed On Time	379	474	421	459	9%	454	379	494	4,991	
Bush										
# Generated	99	153	145	149	3%	145	99	158	1,592	
# Closed	133	139	150	132	-12%	140	130	154	1,543	
# Closed On Time	130	138	146	121	-17%	133	117	146	1,463	
Eastern										
# Generated	99	130	115	136	18%	126	99	146	1,390	
# Closed	95	140	96	154	60%	126	94	154	1,384	
# Closed On Time	95	140	96	154	60%	126	94	154	1,381	



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
Kirk										
# Generated	83	82	92	93	1%	98	82	118	1,074	
# Closed	78	93	85	97	14%	94	78	109	1,035	
# Closed On Time	72	79	80	97	21%	91	72	109	1,003	
Northwest										
# Generated	93	133	95	115	21%	116	93	137	1,271	
# Closed	82	120	128	87	-32%	114	82	138	1,253	
# Closed On Time	82	117	99	87	-12%	104	82	121	1,144	
Mileage	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Total Miles Per Day	54,545	67,183	64,339	62,676	-3%	63,759	54,545	67,183	701,349	
Major Road Calls	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Total Major Road Calls	202	357	402	453	13%	301	190	453	3,312	
Flexible/NABI	101	160	199	239	20%	156	101	239	1,719	
Neoplan	36	43	48	57	19%	34	15	57	373	
New Flyer	55	132	138	139	1%	97	55	139	1,066	
New Flyer Hybrid	10	22	17	18	6%	14	4	22	154	
Work Orders	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Total Work Orders	3,310	4,296	3,746	3,904	4%	4,040	3,310	4,677	44,438	
Preventative Maintenance	1,236	1,769	1,439	1,577	10%	1,534	1,236	1,769	16,878	
Corrective Maintenance	1,551	1,906	1,778	1,784	0%	1,847	1,551	2,023	20,318	
Interior Cleaning	413	581	493	502	2%	469	181	581	5,156	
Campaign	110	40	36	41	14%	190	21	821	2,086	
Mobility	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Passenger No shows	6,490	7,404	6,672			7,186	6,490	8,245	71,859	
Passenger Trips Canceled	35,808	27,387	26,076			26,210	21,704	35,808	262,102	
Total Trips	61,557	102,782	98,234			88,363	61,557	102,782	883,629	
% Future Line Hold >3 Minutes	27.0%	40.0%	19.0%			25.80%	18.00%	40.00%	129.00%	
% Next Day Line Hold >3 Minutes	27.0%	44.0%	18.0%			26.80%	18.00%	44.00%	134.00%	
% Late Line Hold >3 Minutes	17.0%	19.0%	18.0%			15.00%	10.00%	19.00%	75.00%	
% Cancel Line Hold >3 Minutes	11.0%	12.0%	9.0%			9.20%	7.00%	12.00%	46.00%	
Customer Service	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Complaints	217	509	589	572	-3%	529	217	841	5,817	
Call Center Calls	484,279	284,043	294,184	277,563	-5.6%	285,008	237,648	484,279	3,135,087	
Avg. Hold Time (Seconds)	105	16	21	23	10%	22	7	105		



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

MARC Delays	Monthly Reporting Period					Fiscal Year-to-Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	Target
Camden	-	-	-	-						
0-15 Minutes	18	28	14			17	11	28	84	
16-30 Minutes	5	10	12			7	3	12	34	
31-45 Minutes	5	1	2			2	0	5	9	
45-60+ Minutes	6	-	1			1	0	6	7	
Brunswick	-	-	-							
0-15 Minutes	17	41	36			29	11	41	144	
16-30 Minutes	14	13	13			11	6	14	56	
31-45 Minutes	4	6	-			3	0	6	14	
45-60+ Minutes	4	2	-			3	0	5	13	
Penn	-	-	-							
0-15 Minutes	49	55	96			69	49	96	346	
16-30 Minutes	27	9	21			21	9	27	107	
31-45 Minutes	7	2	2			4	2	8	22	
45-60+ Minutes	2	3	2			4	2	9	21	



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	441	442	438	438	0.0%	445.1	438.0	455.0		
Operations Support	60	13	17	16	-5.9%	40.3	13.0	61.0		
Service Quality	7	7	8	8	0.0%	24.7	7.0	100.0		
Bus Transportation	1,291	1,304	1,289	1,294	0.4%	1,276.3	1,225.0	1,304.0		
Bus Other Transportation	56	55	53	52	-1.9%	44.9	3.0	56.0		
Bush Transportation	372	379	377	375	-0.5%	370.7	364.0	379.0		
Eastern Transportation	301	303	295	299	1.4%	300.9	295.0	305.0		
Kirk Transportation	269	268	267	270	1.1%	265.1	257.0	270.0		
Northwest Transportation	293	299	297	298	0.3%	294.6	285.0	299.0		
Bus Maintenance	479	480	479	475	-0.8%	455.0	426.0	480.0		
Bus Other Maintenance	165	173	172	171	-0.6%	148.6	115.0	173.0		
Bush Maintenance	95	91	90	91	1.1%	90.5	84.0	96.0		
Eastern Maintenance	77	74	74	72	-2.7%	73.8	69.0	77.0		
Kirk Maintenance	68	69	69	68	-1.4%	69.0	68.0	71.0		
Northwest Maintenance	74	73	74	73	-1.4%	73.0	72.0	74.0		
Light Rail	239	238	243	238	-2.1%	236.8	220.0	245.0		
Other Light Rail	10	7	7	5	-28.6%	7.5	5.0	10.0		
Light Rail Transportation	103	102	107	105	-1.9%	101.0	87.0	107.0		
Light Rail Maintenance	126	129	129	128	-0.8%	128.4	126.0	134.0		
MARC	31	31	31	31	0.0%	31.2	31.0	33.0		
Metro	333	337	330	338	2.4%	329.8	305.0	339.0		
Other Metro	35	35	31	36	16.1%	29.3	2.0	37.0		
Metro Transportation	120	120	117	119	1.7%	118.5	117.0	120.0		
Metro Maintenance	178	182	182	183	0.5%	182.1	178.0	185.0		
Mobility	121	120	121	118	-2.5%	119.9	116.0	123.0		
Police	156	155	161	163	1.2%	158.5	154.0	163.0		
Police Officers	116	116	120	120	0.0%	118.9	111.0	130.0		
Police Admin	40	40	41	43	4.9%	41.5	40.0	43.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Temporary Employees		322	322	298	-7.5%	317.2	298.0	340.0		
Administration		129	131	107	-18.3%	126.4	107.0	152.0		
Operations Support		1	1	1	0.0%	1.0	1.0	1.0		
Service Quality		1	1	1	0.0%	0.8	0.0	1.0		
Bus		64	64	65	1.6%	64.2	61.0	67.0		
MARC		2	2	2	0.0%	2.0	2.0	2.0		
Light Rail		1	1	1	0.0%	1.0	1.0	1.0		
Metro		4	4	4	0.0%	4.0	4.0	4.0		
Mobility		85	84	82	-2.4%	80.9	77.0	85.0		
Police		35	34	35	2.9%	36.0	34.0	38.0		
Total	3,158	3,127	3,117	3,119	0.1%	3,117.5	3,091.0	3,158.0		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Vacancies	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	17	19	24	22	-8.3%	20.7	17.0	24.0		
Operations Support	1	0	0	0	0.0%	0.5	0.0	2.0		
Service Quality	1	1	1	1	0.0%	0.4	0.0	1.0		
Bus Transportation	4	2	1	2	100.0%	2.7	1.0	4.0		
Bus Other Transportation	2	0	1	1	0.0%	0.8	0.0	2.0		
Bush Transportation	0	0	0	0	0.0%	0.7	0.0	2.0		
Eastern Transportation	0	0	0	1	100.0%	0.3	0.0	1.0		
Kirk Transportation	0	2	0	0	0.0%	0.3	0.0	2.0		
Northwest Transportation	2	0	0	0	0.0%	0.6	0.0	2.0		
Bus Maintenance	7	11	13	16	23.1%	11.5	4.0	23.0		
Bus Other Maintenance	3	1	3	4	33.3%	3.1	1.0	7.0		
Bush Maintenance	2	4	3	1	-66.7%	2.9	1.0	5.0		
Eastern Maintenance	0	2	3	6	100.0%	2.4	0.0	6.0		
Kirk Maintenance	1	1	1	1	0.0%	1.5	1.0	3.0		
Northwest Maintenance	1	3	3	4	33.3%	1.7	0.0	4.0		
Light Rail	9	15	12	13	8.3%	8.8	5.0	15.0		
Light Rail Other	0	0	0	1	0.0%	0.3	0.0	1.0		
Light Rail Transportation	1	8	5	5	0.0%	2.2	0.0	8.0		
Light Rail Maintenance	8	7	7	7	0.0%	6.4	4.0	8.0		
MARC	1	1	0	0	0.0%	0.6	0.0	1.0		
Metro	14	12	14	13	-7.1%	13.1	12.0	16.0		
Metro Other	0	0	0	0	0.0%	0.1	0.0	1.0		
Metro Transportation	1	2	4	3	-25.0%	2.5	0.0	4.0		
Metro Maintenance	13	10	10	10	0.0%	10.5	8.0	13.0		
Mobility	4	4	3	5	66.7%	4.8	3.0	8.0		
Police	19	20	14	12	-14.3%	14.5	2.0	20.0		
Police Officers	18	18	12	12	0.0%	13.3	1.0	19.0		
Police Admin	2	2	2	2	0.0%	1.5	0.0	2.0		
Total	77	85	82	84	2.4%	77.1	65.0	87.0		
Vacancy Rate	2.4%	2.7%	2.6%	2.7%	2.4%	2.5%	2.1%	2.8%		3.0%



Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
Suspensions	35	42	49	47	-4.1%	37	25	50	404		
Suspensions Due To Leave	10	8	26	22	-15.4%	17	8	35	182		
Suspensions Due To Accidents	15	27	19	18	-5.3%	13	5	27	143		
Suspensions Due to Cell Phone Usage	0	0	0	0	0.0%	0	0	0	0		
Withheld Pending Termination	4	5	5	16	220.0%	7	3	16	79		
Pending Hearing	0	0	0			1	0	3	6		
Pending Resolution by Arbitration	0	0	0			0	0	1	1		
Pending Appeal	0	0	2			0	0	2	3		
Resigned	0	0	1			0	0	1	2		
Terminated	0	0	0			1	0	3	8		
Reinstated	3	3	1			3	1	7	29		
Suspended	0	1	0			0	0	1	4		
Still Withheld	2	0	0			1	0	2	7		
Pending Investigation	0	0	0			0	0	2	2		
Issued Last Chance Agreement	0	1	1								
Terminations	0	0	0	2	100.0%	0	0	2	5		
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0		
Grievances	41	28	14	15	7.1%	22	12	41	241		
Violations of Taxi Access Policy	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target	
Driver Suspensions	1	6	1	6	500.0%	2.5	0	11	27		
Customer Suspensions	1	2	0	0	0.0%	0.8	0	4	9		
Driver Terminations	0	0	0	0	0.0%	0.2	0	1	2		



StateStat

Maryland Department of Transportation
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Spending Plan	% +/- Plan
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Min	Max	Total		
Bus	\$209,189,000	\$204,636,000	\$206,239,000	\$206,709,000	0.23%	\$202,976,100	\$192,683,000	\$209,189,000		\$211,002,000	-2.03%
Metro	\$37,653,000	\$40,426,000	\$38,529,000	\$37,393,000	-2.95%	\$37,469,500	\$32,970,000	\$40,426,000		\$38,521,000	-2.93%
Light Rail	\$29,353,000	\$30,511,000	\$31,198,000	\$29,963,000	-3.96%	\$29,444,600	\$27,735,000	\$31,198,000		\$29,132,000	2.85%
Mobility	\$56,630,000	\$56,464,000	\$55,368,000	\$56,162,000	1.43%	\$56,919,600	\$55,368,000	\$59,211,000		\$55,713,000	0.81%
MARC	\$97,988,000	\$98,729,000	\$98,426,000	\$98,436,000	0.01%	\$98,262,500	\$95,489,000	\$100,987,000		\$101,004,000	-2.54%
Commuter Bus	\$23,671,000	\$24,573,000	\$24,430,000	\$24,533,000	0.42%	\$26,027,900	\$23,671,000	\$30,083,000		\$26,532,000	-7.53%
Grants	\$57,041,000	\$57,036,000	\$57,027,000	\$56,924,000	-0.18%	\$59,922,400	\$56,871,000	\$71,701,000		\$57,016,000	-0.16%
Safety & Security	\$43,709,000	\$44,689,000	\$44,874,000	\$46,645,000	3.95%	\$43,071,700	\$39,214,000	\$46,645,000		\$39,715,000	17.45%
Administration	\$48,111,000	\$44,426,000	\$44,974,000	\$44,288,000	-1.53%	\$45,986,500	\$40,736,000	\$50,009,000		\$47,286,000	-6.34%
Snow Removal	\$0	\$5,400,000	\$4,304,000	\$4,304,000	100.00%	\$4,669,333	\$4,304,000	\$5,400,000		\$983,000	337.84%
TOTAL	\$603,345,000	\$606,890,000	\$605,369,000	\$605,357,000	0.00%	\$601,481,600	\$589,822,000	\$606,890,000		\$606,905,000	-0.26%
Monthly Capital Budget - Expended	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Budgeted	% Spent
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total		
Bus	\$6,371,000	\$4,505,000	\$2,136,000	\$2,428,000	13.67%	\$5,517,727	\$120,000	\$15,295,000	\$60,695,000	\$67,576,000	89.8%
Metro	\$1,975,000	\$2,894,000	\$2,794,000	\$3,585,000	28.31%	\$2,197,455	\$295,000	\$3,630,000	\$24,172,000	\$31,282,000	77.3%
Light Rail	\$632,000	\$908,000	\$694,000	\$618,000	-10.95%	\$691,545	\$98,000	\$1,126,000	\$7,607,000	\$12,091,000	62.9%
Mobility	\$2,000	\$15,000	\$204,000	\$2,811,000	1277.94%	\$514,818	\$0	\$2,811,000	\$5,663,000	\$5,990,000	94.5%
MARC	\$1,878,000	\$832,000	\$4,629,000	\$2,723,000	-41.18%	\$4,059,182	\$832,000	\$10,332,000	\$44,651,000	\$63,724,000	70.1%
Lots	\$4,450,000	\$1,782,000	\$6,888,000	\$47,000	-99.32%	\$1,441,727	-\$2,000	\$6,888,000	\$15,859,000	\$29,532,000	53.7%
Agencywide	\$2,746,000	\$4,711,000	\$8,151,000	\$8,975,000	10.11%	\$3,597,727	\$382,000	\$8,975,000	\$39,575,000	\$68,260,000	58.0%
IT	\$59,000	\$213,000	\$221,000	\$175,000	-20.81%	\$284,636	\$0	\$1,533,000	\$3,131,000	\$4,303,000	72.8%
Freight	\$448,000	\$203,000	\$253,000	\$630,000	149.01%	\$329,000	\$121,000	\$630,000	\$3,619,000	\$5,621,000	64.4%
ARRA Projects	\$3,039,000	\$2,978,000	\$2,987,000	\$3,444,000	15.30%	\$3,089,273	\$866,000	\$11,394,000	\$33,982,000	\$41,752,000	81.4%
TOTAL	\$21,600,000	\$19,041,000	\$28,957,000	\$25,436,000	-12.16%	\$21,723,091	\$6,074,000	\$32,583,000	\$238,954,000	\$330,131,000	72.4%
Total Revenue - FYTD	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				FY09 to Date	% Increase
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Min	Max	Total		
Bus	\$6,124,465	\$4,173,249	\$6,040,821	\$3,552,785	-41.19%	\$5,004,223	\$3,552,785	\$6,124,465	\$35,029,558	\$34,836,640	0.6%
Metro	\$1,108,542	\$773,181	\$1,172,375	\$687,944	-41.32%	\$952,593	\$687,944	\$1,172,375	\$6,668,154	\$6,892,335	-3.3%
Light Rail	\$718,902	\$516,210	\$816,894	\$473,773	-42.00%	\$635,663	\$473,773	\$816,894	\$4,449,641	\$4,123,308	7.9%
Mobility	\$106,546	\$102,188	\$100,166	\$103,325	3.15%	\$96,685	\$54,793	\$107,365	\$676,794	\$766,931	-11.8%
Taxi Access	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$233,928	-100.0%
MARC	\$1,439,206	\$3,792,148	\$763,337	\$1,700,943	122.83%	\$2,274,675	\$197,214	\$4,481,931	\$15,922,727	\$13,197,808	20.6%
Commuter Bus	\$1,136,298	\$973,518	\$986,226	\$1,155,779	17.19%	\$1,098,123	\$973,518	\$1,163,260	\$7,686,864	\$7,992,855	-3.8%
Misc. Revenue	\$534,903	\$758,386	\$409,334	\$494,524	20.81%	\$427,159	\$97,973	\$758,386	\$2,990,114	\$3,120,523	-4.2%
TOTAL	\$11,168,862	\$11,088,880	\$10,289,153	\$8,169,073	-20.61%	\$10,489,122	\$8,156,514	\$12,550,314	\$73,423,852	\$71,164,328	3.2%