

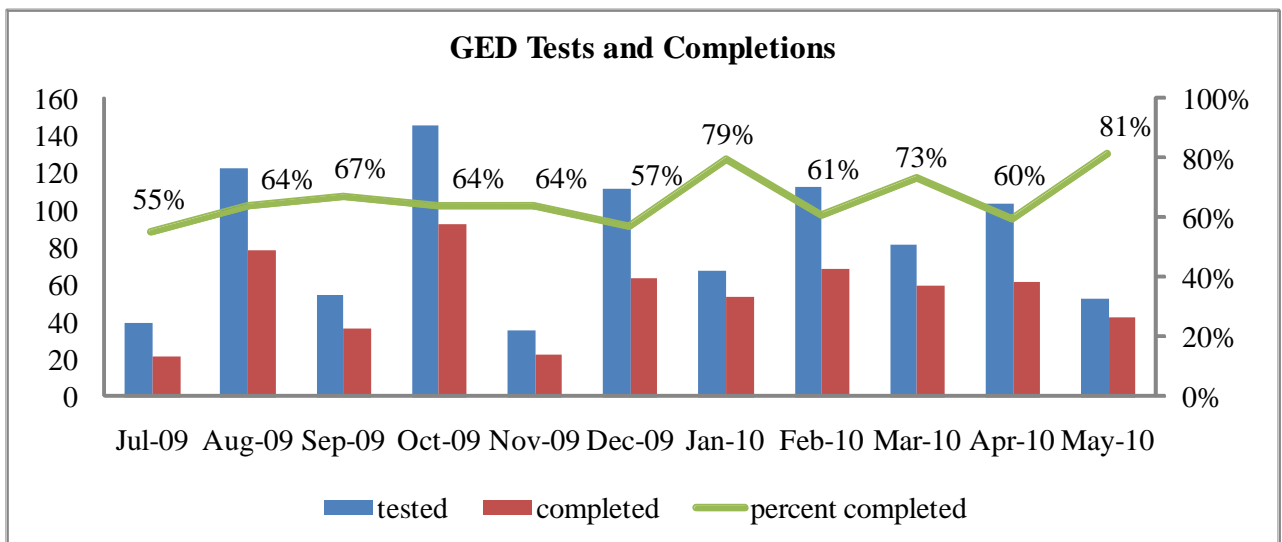
## Meeting Summary

**Agency:** Department of Public Safety and Correctional Services (DPSCS)/Division of Corrections (DOC)

The following is a summary of the issues that were discussed at the DPSCS/DOC Stat on July 1, 2010. Analysis is provided by StateStat and the Governor's Delivery Unit (GDU).

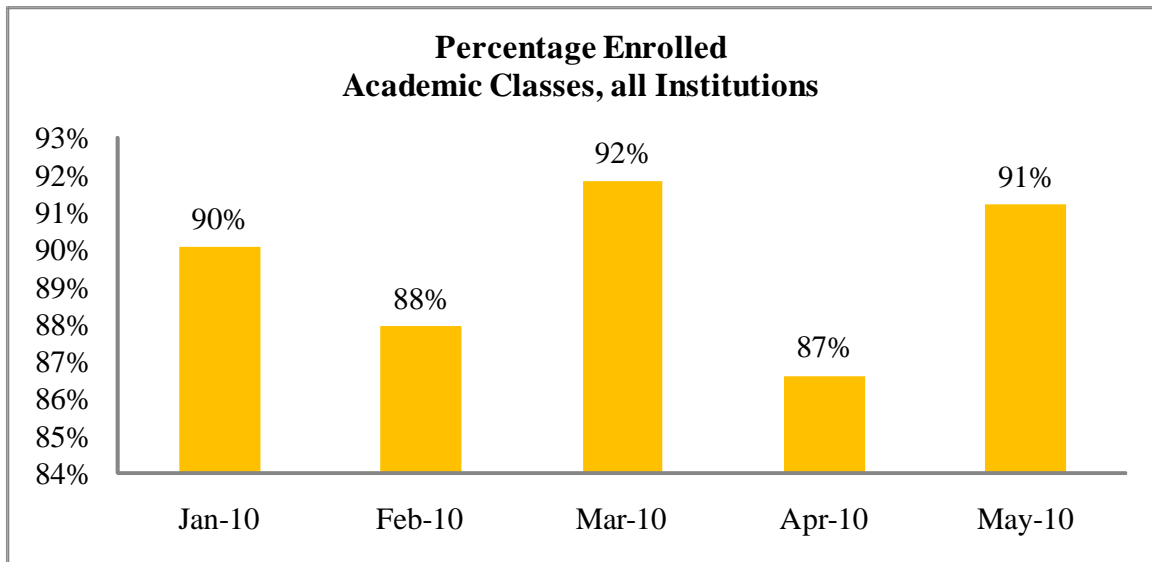
### Correctional Education

- **GED Testing.** In May 2010, GED completions were at the highest percentage since StateStat began collecting this data. The Department noted that the low amount of people tested was due to May being the start of a semester.



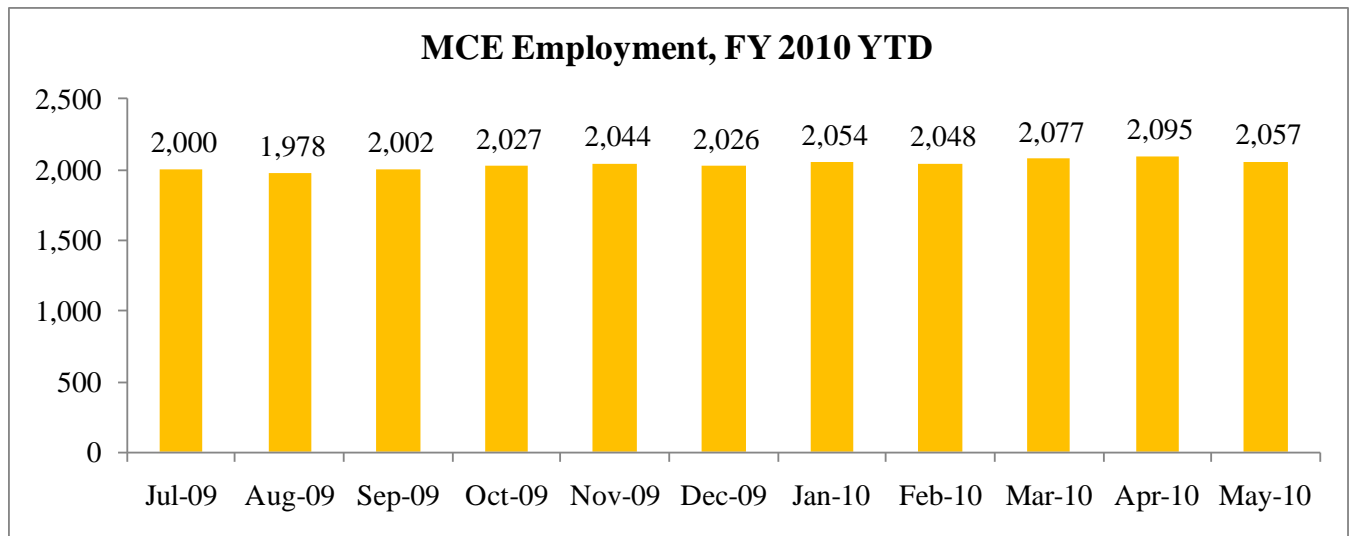
- **Test Readiness/Math Skills.** In its follow-up response, the Department included sections of the draft "Strengthening Math Instruction" booklet. In the "Secondary Test Readiness" section of the best practices materials, the responding institutions indicated that they utilize pretests to determine when an individual is prepared to pass the GED. Generally, a math score of about 450 is recommended in order for a student to be eligible for the GED. The Department stated that the Secondary Test Readiness section has been shared with every correctional education institution.
- At the Maryland Correctional Institution for Women (MCI-W), six out of seven students passed the GED test in May with an average score of 2696. The average math score was 494, higher than the average in any other institution in May.
- **Enrollment.** In April, enrollment in all educational classes increased to 91 percent after a decrease in April. The Department explained that the April drop was due in part to teachers' Family Medical

Leave Act (FMLA) absences. The chart below shows that six permanent vacancies, including two teacher positions, are anticipated by the Department at the close of the fiscal year.



### **Maryland Correctional Enterprises (MCE)**

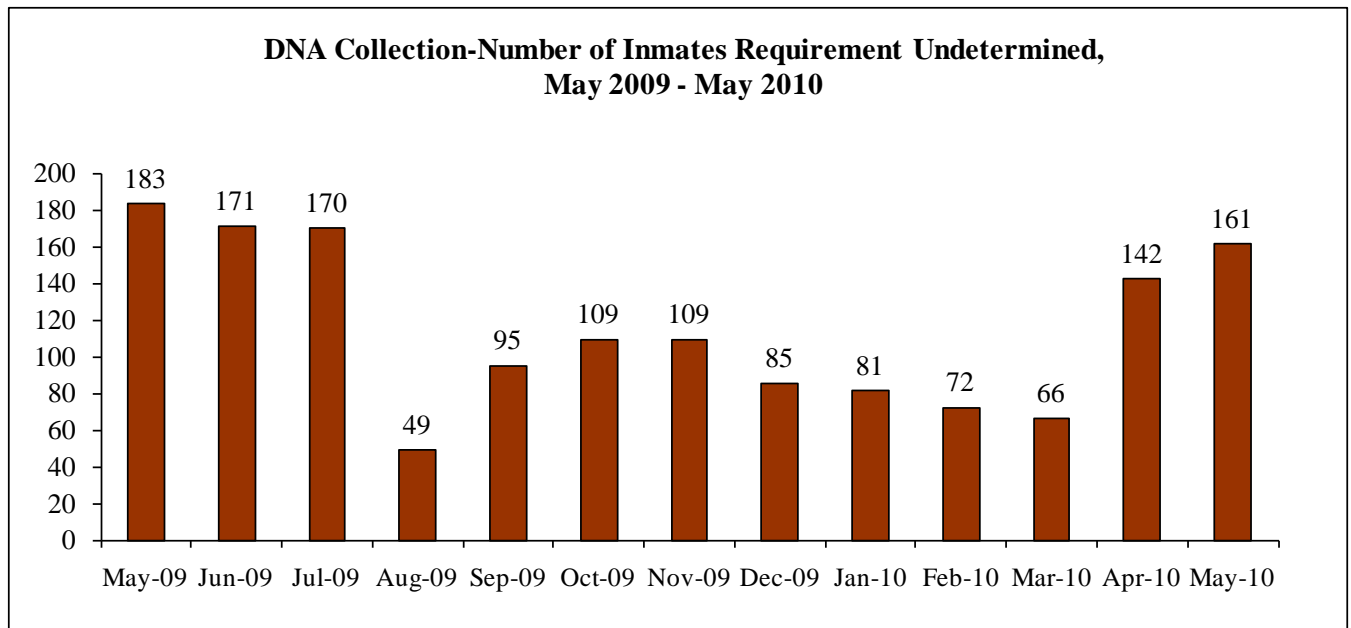
- **Business Plan.** The Department has now submitted its MCE Strategic Business Plan for fiscal years 2011-2013 to StateStat/Governor's Delivery Unit (GDU). The Plan was developed by MCE employees, facilitated by the DPSCS Professional Development and Training Division, and is based on the goals of: maintaining a self-supporting status, increasing inmate employment, increasing customer satisfaction, improving organizational excellence, and providing support and services for successful inmate transition to the community. Within this plan, specific targets, strategies, and implementation benchmarks have been set.
- **Inmates Employed.** The Department commented on the slight decline in the number of inmates employed. This is due to the impact of the closing of a business unit at Jessup, which was mitigated in part by temporary work assignments that increased inmate employment.



- **SAIL Labs.** The Department of Human Resources (DHR) recently completed work on several application centers with the assistance of MCE. The Department was thanked for its help.

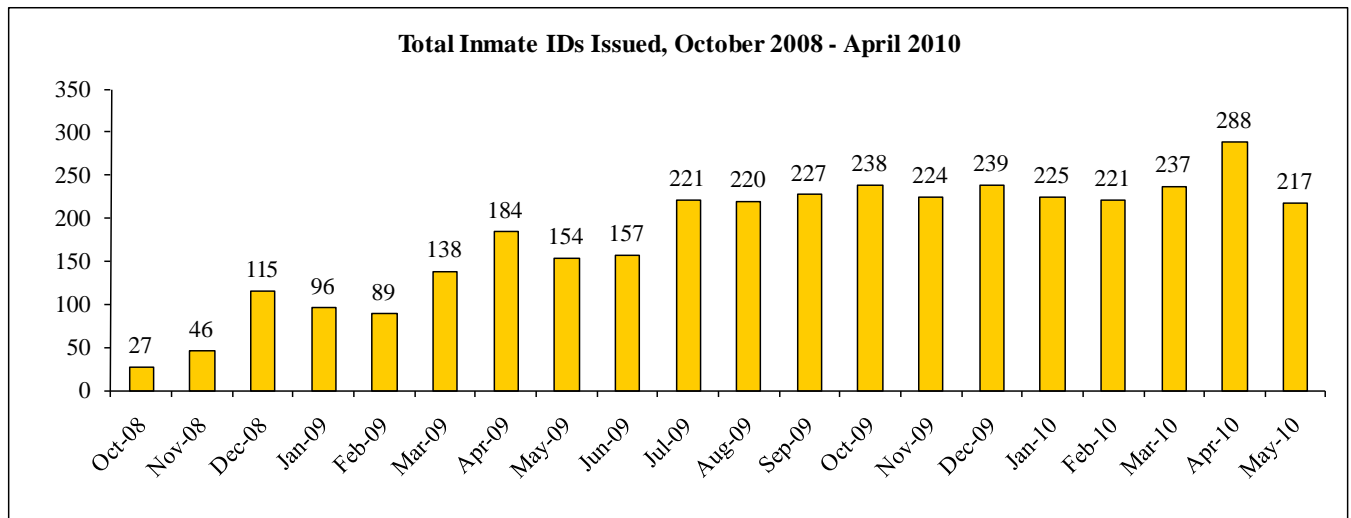
### **DNA Collection**

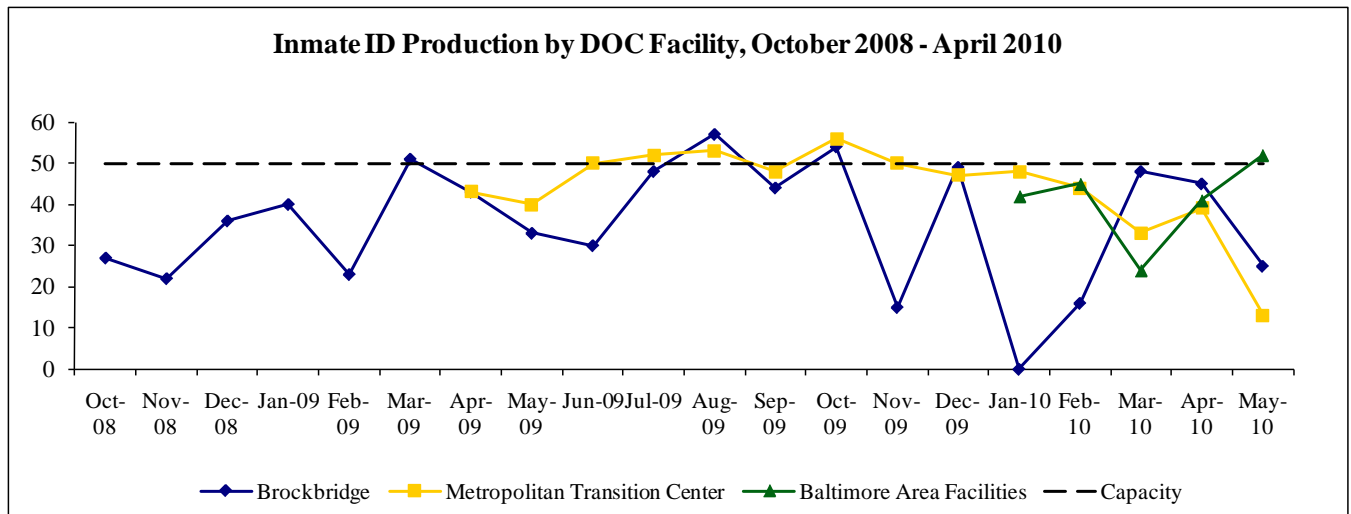
- **Requirement Undetermined.** The number of inmates whose requirement to collect DNA was undetermined rose 155 percent in April 2010 when compared with March 2010. In May, the number of inmates with requirement undetermined rose an additional 13 percent compared with April. The Department reports that the increased numbers are due to increased court commitments; the Department showed a 17 percent increase in intakes in CY 2010 YTD compared with the same period of time in CY 2009. In response, DOC case management staff reviewed lists of undetermined inmates, increased the DNA case reviews, and found that the majority of the inmates with requirement undetermined status had just arrived at the Maryland Reception Diagnostic and Classification Center (MRDCC) within the last 7 to 10 days. As of June 22 there were 82 inmates with an undetermined DNA requirement status, with none held over from the previous month. The Department commented on its efforts in response to this increase.



### Motor Vehicle Administration (MVA) IDs

- IDs Issued.** The Department commented on the decrease in the total number of IDs issued to inmates, which dropped 24 percent in May, largely due to a significant decrease in IDs issued through the mobile bus. Only the Baltimore-area facilities met the target of 50 IDs processed, with Brockbridge and the Metropolitan Transition Center (MTC) well below the goal of 50 IDs.

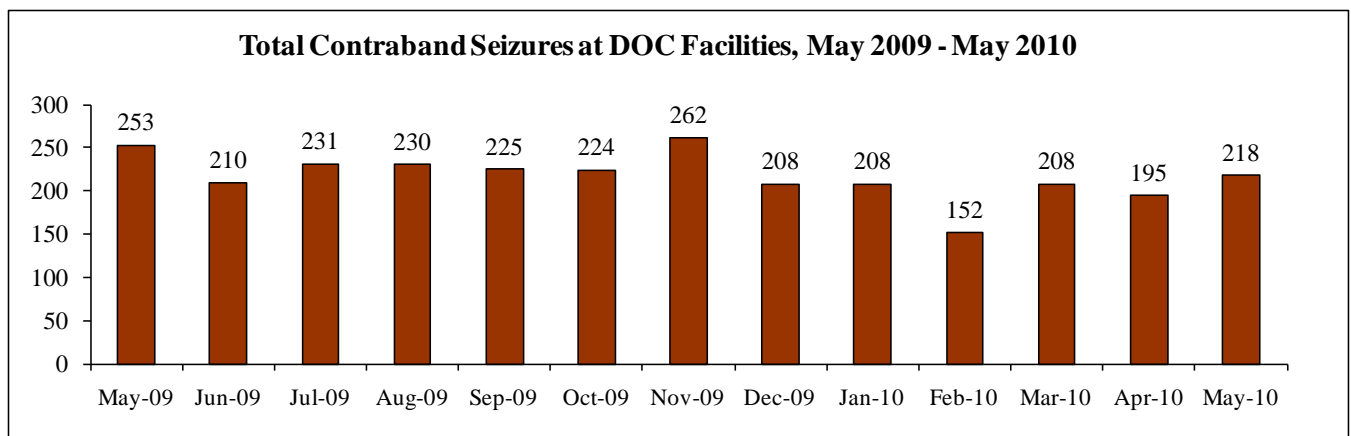




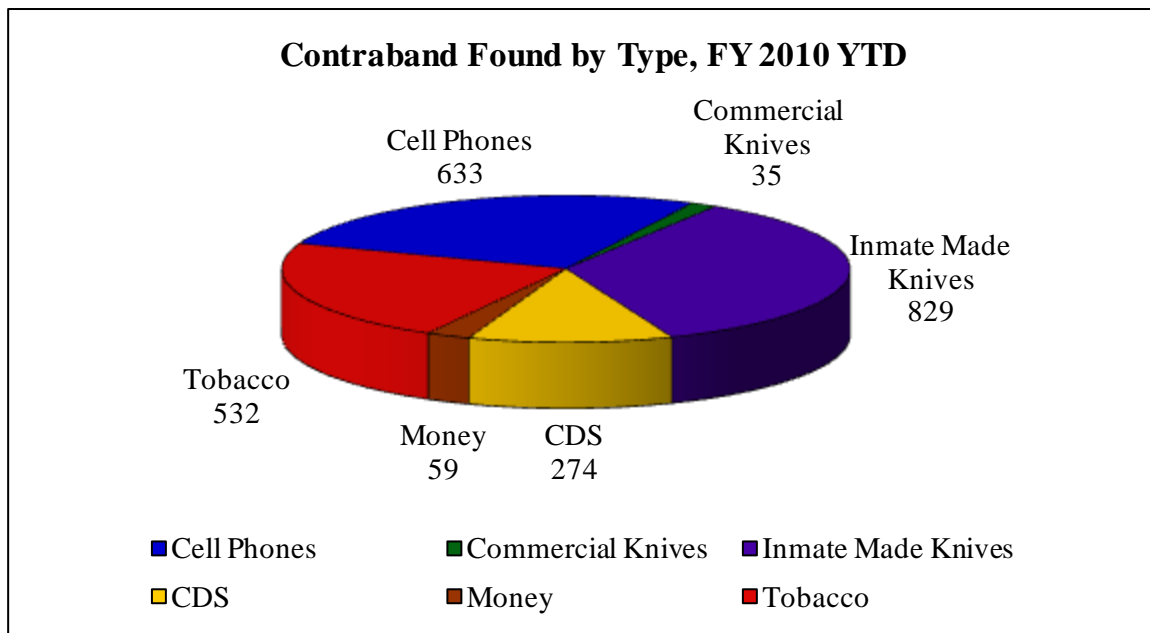
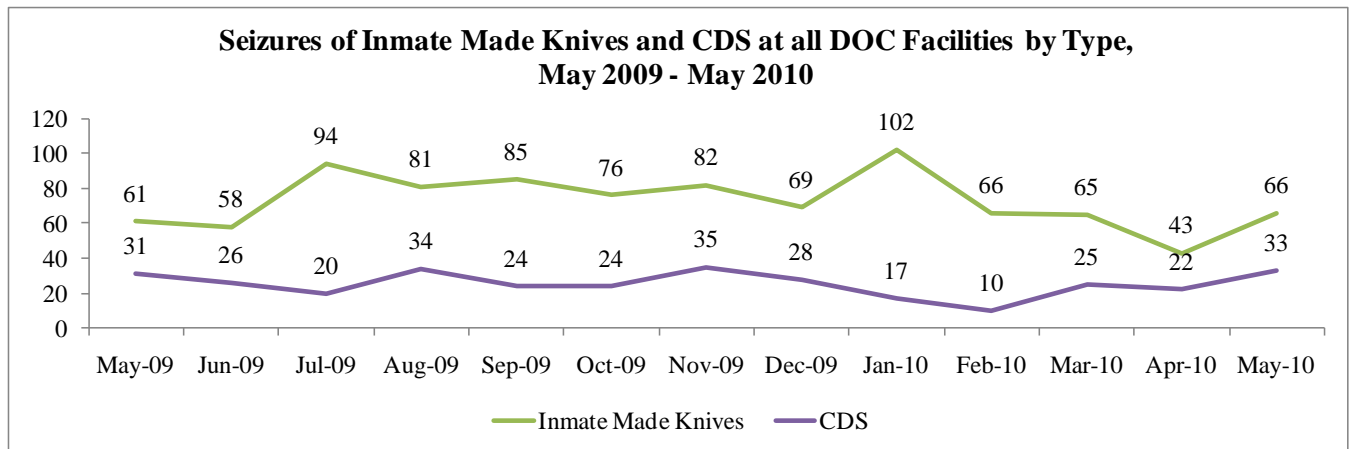
Mobile Bus Inmate IDs Issued by Site, CY 2010 YTD					
	Jan-10	Feb-10	Mar-10	Apr-10	May-10
Brockbridge	0	16	48	45	25
MTC	48	44	33	39	13
Baltimore Area	42	45	24	41	52
Bus Capacity	50	50	50	50	50

### Contraband

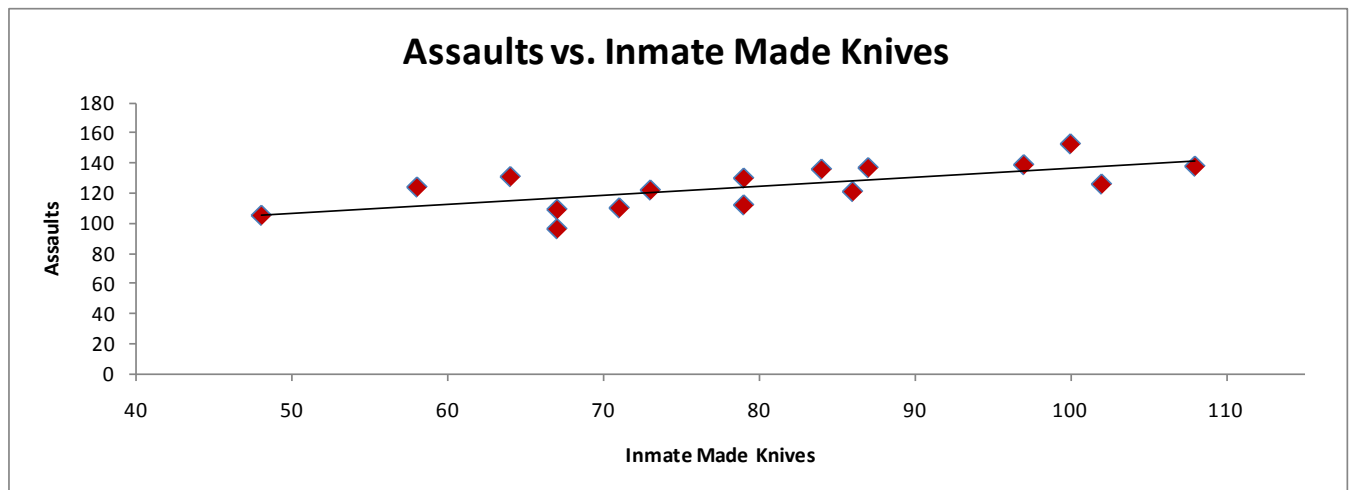
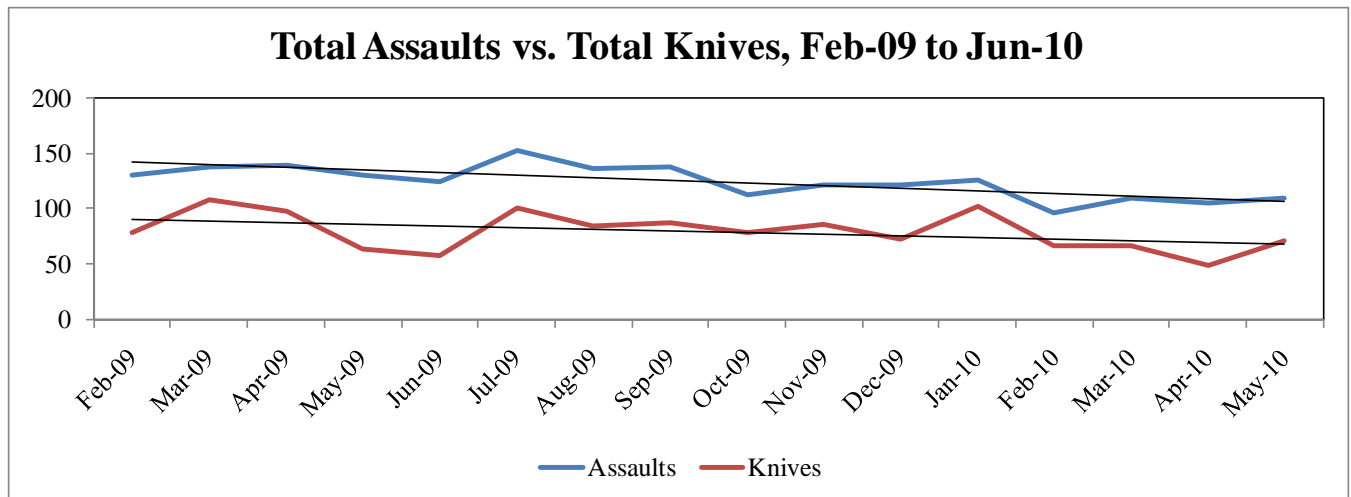
- Increase in Total Contraband.** Total contraband seizures at DOC facilities rose 11.8 percent in May 2010, largely due to an increase in inmate-made knives and CDS seizures. The Department indicated that this increase was largely due to an increase in the effort directed towards searching for contraband.



- Inmate Made Knives and CDS.** The number of inmate made knives seized increased 53 percent in May 2010, while CDS seizures increased 50 percent. Furthermore, CDS seizures have increased for three consecutive months, reversing a three month decline that began in December 2010. Furthermore, as stated in previous analysis, inmate-made knives have accounted for 35 percent of all contraband seizures in FY 2010, the highest of any category. Once again, the Department attributed this towards increased efforts towards finding contraband.

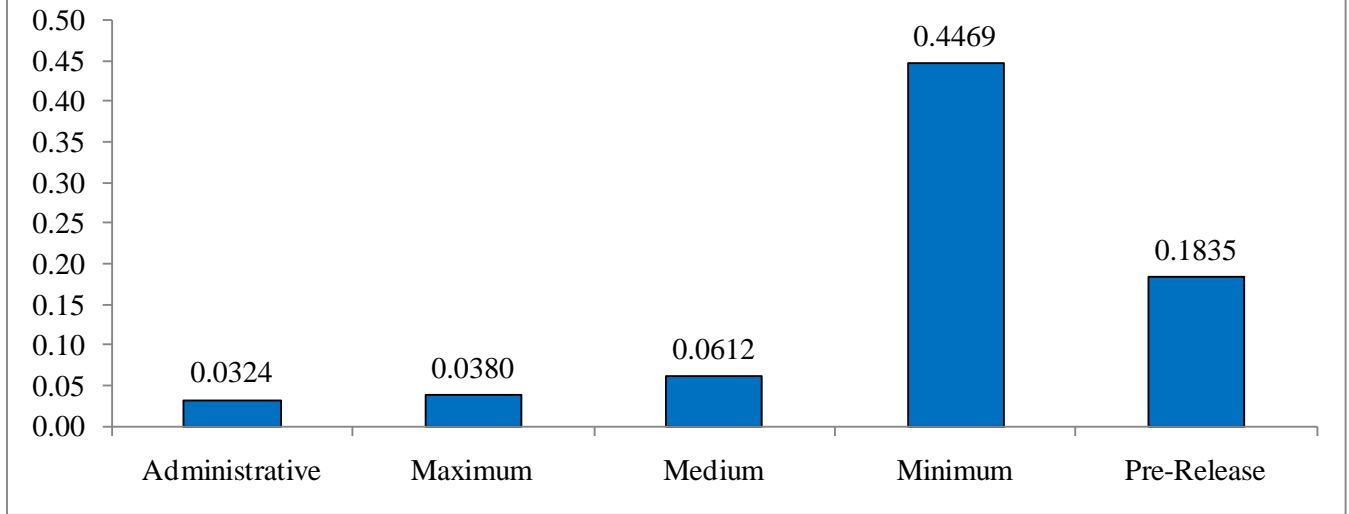


- Assaults and Inmate Made Knives.** Analysis indicates a correlation between the number of inmate made knives and the total number of assaults (against staff and inmates) seen at DOC facilities, suggesting that the amount of inmate made knives is directly related to violence (as opposed to uncooperative behavior or an inmate’s desire for protection). The Department commented on this data.



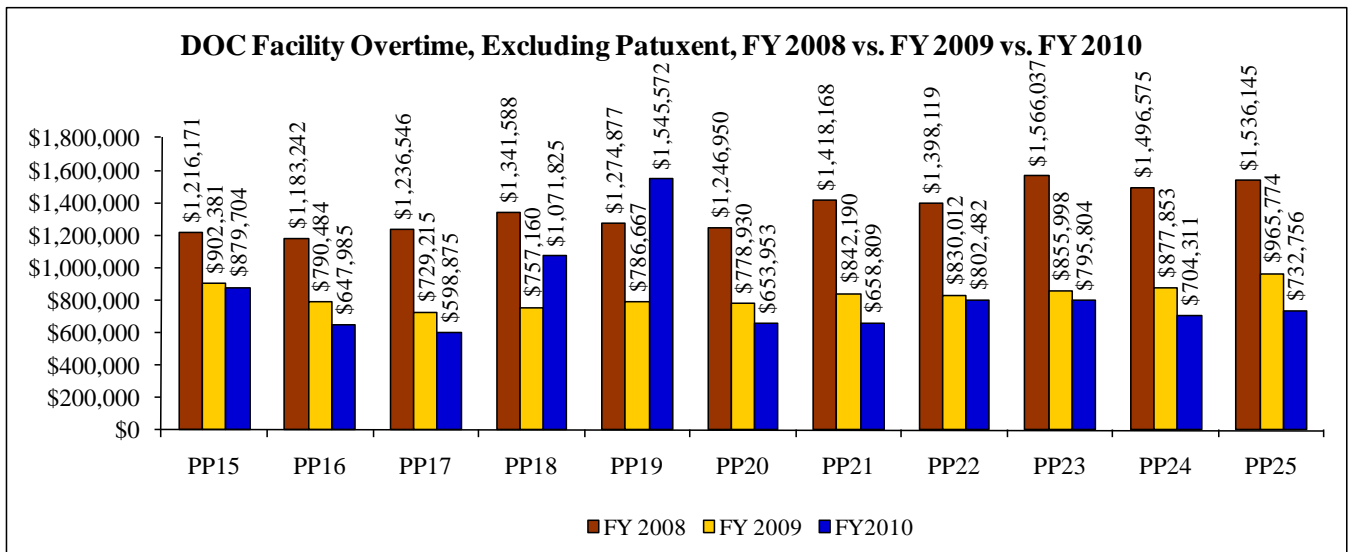
- Contraband per Inmate.** StateStat recently analyzed the amount of contraband seized per inmate for FY 2010 and found that minimum security facilities have more contraband per inmate than any other security level at 0.4 pieces of contraband per inmate. Data is based in part on ADP estimates from 2009. The Department attributed this to the nature of minimum security facilities and the relative ease with which contraband can be introduced into these facilities. The Department further noted that this trend can be seen in minimum security facilities across the nation. The Department stated that its policy focuses on greater punishments as the number of contraband infractions increases, rather than a severe, no-tolerance policy.

## Contraband Per Inmate, FY 2010 YTD



### Overtime

- DOC Facilities.** For all DOC facilities, the Department has shown significant reductions this year, and appears to be on track to post another year of overtime reductions. The Department prepared a review of its overtime expenditures for FY 2010 and commented on the data.



- Patuxent Institution.** The Department reported a slight decrease in overtime at the Patuxent Institution, but overtime at the facility remains higher than previous pay periods this year and is approximately equal to previous fiscal years.

### Patuxent Overtime, FY 2008 vs. FY 2009 vs. FY 2010

