



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES (DPSCS)
SESSION I - DOC, PATX, OTS, HR**



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STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: May 2010

DNA Collections	Feb-10	Mar-10	Apr-10	May-10	YEARLY AVERAGES	
					FYTD10	FY09
Current Inmate Population*	21,571	21,553	21,514	21,669	21,785	22,681
# Not Requiring Collection	1,620	1,611	1,575	1,575	1,623	1,722
# Eligible for DNA Collection	19,879	19,876	19,797	19,933	20,058	20,683
# of Samples Collected	19,696	19,713	19,601	19,685	19,842	20,415
# Required But Pending Collection	183	163	196	248	216	280
# of Refusals	0	0	0	0	0	0
# Requirement Undetermined	72	66	142	161	104	264
% Collected	99.1%	99.2%	99.0%	98.8%	98.9%	98.7%
% Pending Collection	0.9%	0.8%	1.0%	1.2%	1.1%	1.4%

	Feb-10	Mar-10	Apr-10	May-10	CUMULATIVE TOTALS			
					FY10 YTD Totals	FY09	FY08	FY07
Samples Collected YTD	3,445	3,938	4,318	4,696	4,696	5,218	5,816	7,185

*Automated records (excludes Feds, BCDC and BCBC)



STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: May 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS	
	Feb-10	Mar-10	Apr-10	May-10	FY 2009			FYTD 2010	
MVA Bus IDs Issued									
Brockbridge	16	48	45	25	-44.4%	37	305	444	
Metropolitan Transition Center	44	33	39	13	-66.7%	44	133	483	
Baltimore Area Facilities	45	24	41	52	26.8%	41			
MVA Bus Pre-Release IDs Total	105	105	125	90	-28.0%	94	438	1131	
MVA Post-Release Branch IDs Issued	79	99	122	82	-32.8%	97	568	1167	
MVA Branch Visits	37	33	41	45	9.8%	31		375	
Total MVA IDs Issued	221	237	288	217	-24.7%	221	1006	2649	
Inmates Released With ID Cards									
DOC Facility Releases	477	658	672	515	-23.4%	612	5180	6732	
Inmates Released With MVA ID Cards	72	116	118	101	-14.4%	68	30	743	
Inmates Released With DOC ID Cards	130	286	381	208	-45.4%	222	225	2437	
Inmates Released Without ID Cards	275	256	173	206	19.1%	323	4925	3552	
Social Security Cards Processed									
Target Number for Application Processing	440	670	435	485	11.5%	493	1144	5426	
Target Inmates Declining SS Card	201	245	252	214	-15.1%	275	1091	3020	
SS Card Applications Submitted	342	477	469	358	-23.7%	403	1161	4434	
Variance	-103	-52	-286	-87	-69.6%	-184	-1108	-2028	
Inmates Released With Social Security Cards									
DOC Facility Releases	477	658	672	515	-23.4%	612	5180	6732	
Inmates Released Who Declined SS Card	124	167	169	123	-27.2%	148	383	1629	
Inmates Released Who Received SS Card	220	320	333	269	-19.2%	270	300	2966	
Variance	133	171	170	123	-27.6%	194	4497	2137	
Birth Certificates Processed									
Target Number for Application Processing	440	670	435	485	11.5%	493	501	5426	
Target Inmates Declining Birth Certificate	269	291	300	255	-15.0%	359	437	3947	
Birth Certificate Applications Submitted	346	444	488	281	-42.4%	438	579	4817	
Variance	-175	-65	-353	-51	-85.6%	-303	-242	-3338	
Inmates Released With Birth Certificates									
DOC Facility Releases	477	658	672	515	-23.4%	612	5180	6732	
Inmates Released Who Declined BC	131	185	188	143	-23.9%	170	464	1870	
Inmates Released Who Received BC	236	344	362	271	-25.1%	291	300	3205	
Variance	110	129	122	101	-17.2%	151	4416	1657	



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: May 2010

Department Secretary: Gary D. Maynard
DPCS Management Team
 Commissioner of Correction: J. Michael Stouffer
 Deputy Secretary for Administration: G. Lawrence Franklin
 Deputy Secretary for Treatment Services: Philip Pie
 Assistant Secretary for Capital Programs: David N. Bezanson
 Assistant Secretary/Chief of Staff: Thomasina Hiers

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Feb-10	Mar-10	Apr-10	May-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,810	4,754	4,754	4,754	4,795	0.0%	4,905	4,907	4,895
Vacant PINs CO I-II-III	119	71	58	69	87	19.0%	484	492	298
DOC Inmates in DOC Facilities	21,626	21,598	21,449	21,631	21,727	0.8%	21,567	21,757	21,572
Total Inmates	21,859	21,835	21,682	21,848	22,070	0.8%	22,812	23,191	23,120

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Feb-10	Mar-10	Apr-10	May-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
DOC									
Western	4	3	3	3	5	0.0%	140	138	105
Hagerstown	19	21	8	8	10	0.0%	33	73	21
Baltimore	22	19	20	28	23	40.0%	63	115	74
Jessup	70	17	15	13	37	-13.3%	232	140	82
Eastern	4	11	12	17	11	41.7%	17	27	16

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Feb-10	Mar-10	Apr-10	May-10	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	4	9	4	8	5	100.0%	26	33	18
Patuxent Inmates	849	873	904	931	900	3.0%		843	872



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DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: May 2010

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	1	0%	13	6	9	5
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0
Sexual Assault	0	0	0	0	0	0%	5	6	2	2
Less Serious Physical Assault	15	16	26	21	25	-19%	310	321	343	273
Less Serious Weapon Assault	1	0	0	1	1	100%	7	17	20	9
Bodily Fluid Assault	7	5	7	7	6	0%	147	126	127	66
Inappropriate Physical Contact	0	3	1	0	1	-100%	43	46	32	13
Total	23	24	34	29	33	-15%	528	524	535	368
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	6	9	4	5	5	25%	49	52	35	51
Serious Weapon Assault	3	4	6	6	5	0%	190	127	60	55
Sexual Assault	1	0	0	0	1	0%	8	11	9	9
Less Serious Physical Assault	45	57	51	56	60	10%	686	680	768	655
Less Serious Weapon Assault	17	14	9	14	16	56%	275	238	233	178
Bodily Fluid Assault	1	1	1	0	1	-100%	17	19	24	11
Total	73	85	71	81	87	14%	1,225	1,127	1,129	959
Inmate Homicide	0	0	0	0	0	0%	3	-	0	1
Hearing Officer Reports*										
Alcohol Use/Possession	15	20	13	21	25	62%		312	342	279
Drug Use Cases	64	83	47	97	71	106%		1,086	949	783
Contraband: Weapons	66	100	54	52	71	-4%		968	936	783
Drugs/Paraphernalia	7	30	8	12	10	50%		150	242	111
Money	4	7	3	1	4	-67%		177	107	44

Other DOC Security Data	Q4FY09	Q1FY10	Q2FY10	Q3FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	1	0	0	1	0	100%		4	3	1
Walk-Offs	5	12	12	3	9	-75%		62	25	27

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May 2010

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	33	53	56	59	53	5%	633			
Commercial Knives	1	2	5	5	3	0%	35			
Inmate Made Knives	66	65	43	66	69	53%	829			
CDS	10	25	24	33	23	38%	274			
Money	5	9	4	2	5	-50%	59			
Tobacco	37	54	64	53	44	-17%	532			
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	1	0	100%	1			
Tobacco	0	0	0	0	0	0%	2			
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May 2010

Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	1	3	0	1	-100%	11			
Commercial Knives	0	0	0	0	0	0%	1			
Inmate Made Knives	0	0	0	1	1	100%	6			
CDS	0	0	3	5	3	67%	20			
Money	0	0	0	0	0	0%	0			
Tobacco	0	0	2	2	2	0%	10			
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
CELL PHONE FORENSICS LAB							0			
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May 2010

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	2	0	3	2	3	-33%	33			
Commercial Knives	0	0	0	0	0	0%	1			
Inmate Made Knives	3	6	10	8	8	-20%	85			
CDS	1	1	0	5	2	100%	21			
Money	0	2	0	0	1	0%	2			
Tobacco	1	4	1	1	2	0%	19			
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May 2010

Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	3	2	3	6	50%	69			
Commercial Knives	0	0	1	1	1	0%	6			
Inmate Made Knives	47	42	24	36	47	50%	514			
CDS	5	13	9	13	8	44%	87			
Money	2	0	0	0	2	0%	14			
Tobacco	6	5	2	5	4	150%	49			
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	1	0%	1			
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May 2010

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	25	44	41	48	40	17%	445			
Commercial Knives	0	1	3	2	2	-33%	21			
Inmate Made Knives	15	14	8	16	18	100%	202			
CDS	3	8	9	5	11	-44%	117			
Money	0	3	3	1	2	-67%	18			
Tobacco	12	33	29	22	25	-24%	278			
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	1	1	100%	1			
Tobacco	0	0	0	0	1	0%	1			
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May 2010

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	4	5	7	6	7	-14%	75			
Commercial Knives	1	1	1	2	1	100%	6			
Inmate Made Knives	1	3	1	5	2	400%	22			
CDS	1	3	3	5	3	67%	29			
Money	3	4	1	1	2	0%	25			
Tobacco	18	12	30	23	16	-23%	176			
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: FY 2010 YTD - THRU May 2010

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	503	502	496	2.3%	99	2.1%
BPRU	Baltimore	Pre-release	194	188	171	0.9%	32	0.7%
MCAC	Baltimore	Maximum	284	382	221	1.8%	210	4.4%
MRDCC	Baltimore	Administrative	708	674	674	3.1%	342	7.2%
MTC	Baltimore	Minimum	1,778	1,652	684	7.6%	308	6.5%
ECI	Eastern	Medium	3,340	3,272	3,290	15.0%	603	12.7%
PHPRU	Eastern	Pre-release	185	153	208	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	2,087	9.4%	418	8.8%
MCTC	Hagerstown	Medium	2,799	2,489	2,292	11.4%	429	9.1%
RCI	Hagerstown	Medium	1,754	1,745	1,718	8.0%	292	6.2%
JCI	Jessup	Maximum	1,462	1,723	1,702	7.9%	423	8.9%
MCIJ	Jessup	Medium	1,039	1,025	995	4.7%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,463	3.9%	403	8.5%
WCI	Western	Maximum	1,727	1,689	1,650	7.8%	326	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	1,986	11.3%	386	8.2%
Male Sub-total			20,887	20,841	19,637	95.7%	4,497	95.1%
Female								
MCIW	Jessup	Administrative	881	840	806	3.9%	234	4.9%
BPRU-W	Baltimore	Pre-release	122	87	-	0.4%	-	
Female Sub-total			1,003	927	806	4.3%	234	4.9%
TOTAL			21,890	21,768	20,443	100.0%	4,731	100.0%



STATESTAT
DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: May 2010

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2008	FY 2009	FYTD 2010
FIRM Assaults on Staff									
Serious Physical Assault	0	0	2	0	0	-100%	0	1	2
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	1	0
Less Serious Physical Assault	6	5	4	4	4	0%	30	36	39
Less Serious Weapon Assault	0	0	0	0	0	0%	1	1	0
Bodily Fluid Assault	1	0	2	3	2	50%	19	36	26
Inappropriate Physical Contact	0	1	0	0	0	0%	0	0	1
Total	7	6	8	7	6	-13%	50	75	68
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	1	0	0	1	0	100%	1	2	3
Serious Weapon Assault	0	0	0	1	0	100%	2	0	3
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	1	1	1	4	1	300%	23	19	13
Less Serious Weapon Assault	0	0	0	0	0	0%	6	4	0
Bodily Fluid Assault	0	2	1	1	1	0%	1	7	6
Total	2	3	2	7	3	250%	33	32	25
Inmate Homicide	0	0	0	0	0	0	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	0%	0	2	1
Drug Use Cases	0	2	4	5	3	25%	19	12	31
Contraband: Weapons	1	1	2	3	2	50%	12	20	21
Drugs/Paraphernalia	0	0	0	0	1	0%	4	1	6
Money	0	0	0	0	0	0%	1	0	0
Other Patuxent DOC Security Data	Q2 FY09	Q3 FY09	Q4 FY09	Q1 FY10	Average	% Quarterly Change	FY2008	FY 2009	FYTD 2010
Escapes	0	0	0	0	0	0%	0	0	0
Walk-Offs	1	0	0	0	0	0%	1	1	0



STATESTAT
DPCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: May 2010

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	1	2	2	2	0%	18			
Commercial Knives	0	0	2	0	1	-100%	3			
Inmate Made Knives	0	1	0	1	1	100%	10			
CDS	0	0	0	0	1	0%	4			
Money	0	0	0	0	0	0%	0			
Tobacco	0	0	0	1	1	100%	2			
Found on Staff	0	0	0	0	n/a					
Cell Phones	0	0	0	0	0	0%	0			
Commercial Knives	0	0	0	0	0	0%	0			
CDS	0	0	0	0	0	0%	0			
Tobacco	0	0	0	0	0	0%	0			
Staff Contraband Related Discipline	0	0	0	0	0 n/a		0			
Suspensions	0	0	0	0	0	0%	0			
Terminations	0	0	0	0	0	0%	0			
No Charges Filed	0	0	0	0	0	0%	0			
Charges Filed by IIU	0	0	0	0	0	0%	0			
Referred to SAO	0	0	0	0	0	0%	0			
Cell Phone Forensics Lab	0	0	0	0	0 n/a		0			
Received at Lab	0	0	0	0	0	0%	0			
Data Retrieved	0	0	0	0	0	0%	0			
Data Shared	0	0	0	0	0	0%	0			



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: May 2010

Department-wide					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Feb-10	Mar-10	Apr-10	May-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Interviewed	199	217	174	111	183	916	3577	4118	3829	916
CO-I Tested	241	587	441	514	480	2,401	5297	7277	7722	2401
DOC					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics	Feb-10	Mar-10	Apr-10	May-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	39	34	35	24	28	139	745	832	612	139
	Feb-10	Mar-10	Apr-10	May-10	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009	FY2010
Attrition	30	38	24	30	30	333	678	570	419	333
Staff Terminated	Feb-10	Mar-10	Apr-10	May-10	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	1	0
CO-II	1	4	1	1	2	8	48	71	44	8
CO-III	1	1	0	0	0	2	5	4	5	2
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	8	1	0
Total	2	5	1	1	2	10	54	83	51	10
Staffing Needs	Feb-10	Mar-10	Apr-10	May-10	FYTD AVG		FY2007	FY2008	FY2009	FY2010
New, never-filled CO PINs	0	0	0	0	0		143	89	55	2
Total CO I-II-III Vacancies	119	71	58	69	87		484	492	298	957
Total Vacancies-All Classifications	303.5	233.5	220.5	239.5	260		728	776	504	2,860
Total PINs-All Classifications	7356	7266.6	7266.6	7266.6	7,331		7435	7,465	7,463	80,643
										0
Patuxent					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics	Feb-10	Mar-10	Apr-10	May-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	9	3	8	3	5	42	122	80	42	23
	Feb-10	Mar-10	Apr-10	May-10	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009	FY2010
Attrition	3	5	2	4	4	40	88		53	40
Staff Terminated	Feb-10	Mar-10	Apr-10	May-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	2	1	0	1	4	15	4	2	4
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0	0
Total	0	2	1	0	1	4	15	4	2	4
Staffing Needs	Feb-10	Mar-10	Apr-10	May-10	FYTD AVG		FY2007	FY2008	FY2009	FY2010
New, never-filled CO PINs	0	0	0	0	0		10	0	-	0
Total CO I-II-III Vacancies	4	9	4	8	5		40	33	18	60
Total Vacancies-All Classifications	17	20	19	14	16		47	46	29	181
Total PINs-All Classifications	486.5	486.5	486.5	486.5	487		508	520	504	5,354

MEETING DATE: JUNE 3, 2010



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 6/1/2010

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	04/20/10	05/04/10	05/18/10	06/01/10	AVG				
K-9	32	32	12	15	18	456	729	375	452	456
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	446	441	431	507	402	10,051	26,520	20,037	16,803	10,051
MCIJ	253	276	259	263	304	7,600	13,459	9,898	8,748	7,600
MTC	81	76	74	92	130	3,262	13,865	15,121	11,722	3,262
MCAC	201	168	153	130	196	4,908	7,751	5,506	5,718	4,908
MRDCC	263	186	239	241	238	5,944	11,030	9,597	7,754	5,944
BPRU	6	6	8	15	12	301	848	671	607	301
BCCC	31	46	44	44	44	1,112	1,856	1,774	1,768	1,112
MCIH	271	373	357	292	335	8,370	10,365	10,568	9,836	8,370
MCTC	142	109	105	122	113	2,834	8,241	9,244	3,908	2,834
RCI	157	172	107	117	159	3,975	7,254	7,572	6,175	3,975
MCIW	195	168	153	171	165	4,118	5,702	4,857	5,846	4,118
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	247	197	210	182	184	4,600	6,483	6,774	5,305	4,600
JPRU	108	135	115	99	139	3,486	6,061	4,969	5,747	3,486
SMPRU	14	14	22	25	15	364	574	441	423	364
EPRU	13	12	13	11	14	344	439	333	280	344
CLF	40	49	39	48	58	1,449	3,108	2,394	2,049	1,449
TBC	0	0	0	0	43	1,081	3,053	1,613	2,592	1,081
ECI	438	472	452	456	430	10,743	11,412	14,725	15,310	10,743
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	206	227	140	89	192	4,789	8,589	9,987	7,629	4,789
NBCI	128	89	90	74	102	2,553	1,928	3,598	4,340	2,553
Total-Facilities	3,274	3,247	3,024	2,992	3,294	82,341	166,200	141,324	124,450	82,341
PATUXENT	04/20/10	05/04/10	05/18/10	06/01/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10Total
PATXN	411	458	556	548	446	11,156	13,743	15,065	11,798	11,156

MEETING DATE: JUNE 3, 2010



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 6/1/2010

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	04/20/10	05/04/10	05/18/10	06/01/10	AVG	TOTAL				
K-9	\$8,128	\$8,666	\$3,212	\$3,958	\$4,812	\$115,171	\$203,842	\$105,208	\$125,717	\$21,055,528
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0	
JCI	\$109,627	\$107,568	\$106,375	\$124,221	\$98,550	\$2,355,865	\$6,069,149	\$4,943,579	\$4,023,273	
MCIJ	\$61,252	\$66,539	\$62,439	\$63,917	\$73,974	\$1,773,060	\$3,157,915	\$2,404,498	\$2,057,606	
MTC	\$19,988	\$18,775	\$18,048	\$22,741	\$34,502	\$765,310	\$3,444,132	\$3,830,331	\$2,891,707	
MCAC	\$46,347	\$40,288	\$36,049	\$30,838	\$45,048	\$1,080,307	\$1,729,049	\$1,299,981	\$1,312,955	
MRDCC	\$63,629	\$44,009	\$56,689	\$56,592	\$57,051	\$1,364,700	\$2,643,925	\$2,281,522	\$1,832,068	
BPRU	\$1,569	\$1,530	\$2,138	\$3,626	\$3,074	\$74,087	\$215,212	\$165,044	\$148,639	
BCCC	\$7,391	\$10,779	\$10,365	\$10,834	\$10,547	\$250,450	\$438,625	\$416,260	\$418,173	
MCIH	\$66,933	\$92,354	\$88,680	\$73,328	\$82,784	\$1,978,025	\$2,515,391	\$2,733,471	\$2,392,014	
MCTC	\$34,891	\$26,399	\$25,313	\$29,764	\$26,781	\$637,915	\$1,988,600	\$2,196,057	\$951,434	
RCI	\$38,825	\$42,023	\$26,604	\$29,436	\$38,686	\$925,453	\$1,711,214	\$1,911,933	\$1,488,970	
MCIW	\$46,895	\$41,352	\$37,833	\$41,295	\$39,686	\$942,183	\$1,243,766	\$1,209,278	\$1,366,788	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317	
BCF	\$60,281	\$48,045	\$50,599	\$43,526	\$44,214	\$1,070,446	\$1,499,237	\$1,610,190	\$1,239,819	
JPRU	\$26,735	\$33,515	\$27,878	\$24,356	\$33,884	\$802,398	\$1,420,504	\$1,201,268	\$1,372,158	
SMPRU	\$3,284	\$3,345	\$5,434	\$6,004	\$3,471	\$84,171	\$134,648	\$101,950	\$97,920	
EPRU	\$3,288	\$2,853	\$3,180	\$2,743	\$3,409	\$82,598	\$104,535	\$81,457	\$68,189	
CLF	\$10,178	\$12,033	\$9,768	\$12,067	\$14,455	\$336,654	\$705,817	\$561,467	\$486,511	
TBC	\$0	\$0	\$0	\$139	\$10,670	\$238,098	\$713,208	\$408,086	\$613,255	
ECI	\$110,391	\$117,300	\$112,622	\$113,608	\$106,240	\$2,566,385	\$2,762,011	\$3,647,076	\$3,743,875	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525	
WCI	\$52,331	\$57,421	\$35,871	\$22,515	\$47,971	\$1,150,689	\$2,178,437	\$2,567,902	\$1,916,994	
NBCI	\$30,520	\$21,010	\$21,214	\$17,246	\$22,883	\$539,300	\$482,507	\$865,112	\$1,020,858	
Total-Facilities	\$802,482	\$795,804	\$740,311	\$732,756	\$802,694	\$19,133,266	\$39,186,012	\$34,840,555	\$29,999,762	
PATUXENT	04/20/10	05/04/10	05/18/10	06/01/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
PATXN	\$98,174	\$109,211	\$132,870	\$132,220	\$108,095	\$2,577,071	\$3,267,914	\$3,552,502	\$2,945,214	\$2,882,264



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 4/20/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	1/26/2010	2/23/2010	3/23/2010	4/20/2010	
JCI	4,130	5,927	3,164	3,759	19%
MCIJ	2,559	4,101	2,316	2,907	26%
MTC	2,944	4,723	2,897	3,326	15%
MCAC	2,790	2,448	2,001	1,997	0%
MRDCC	3,405	4,162	2,652	3,203	21%
BPRU	204	317	235	290	24%
BCCC	965	918	742	1,057	43%
MCIH	4,978	7,286	5,529	5,773	4%
MCTC	4,418	4,212	3,787	4,679	24%
RCI	2,676	2,965	3,440	3,710	8%
MCIW	3,182	4,808	2,248	2,499	11%
PRUW					
BBCF	1,461	1,999	1,183	1,085	-8%
JPRU	476	927	909	527	-42%
SMPRU	496	641	117	175	50%
EPRU	573	536	416	308	-26%
CLF	764	1,091	826	741	-10%
ECI	6,355	7,890	7,781	6,170	-21%
PHPRU	-	-	-	-	#DIV/0!
WCI	3,521	3,397	3,259	3,528	8%
NBCI	3,258	3,054	3,415	2,920	-14%
DOC Total	49,154	61,400	46,915	48,655	4%
PATX	3,041	6,530	3,730	4,241	14%
All Facilities Totals	52,196	67,930	50,645	52,896	4%



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: May 2010

IWIF REPORTS - DOC	Feb-10	Mar-10	Apr-10	May-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	139	101	93	107	1,269	1,088	1,078	1,410	146	82
FROI LAG > 3 DAYS	12	7	4	3	62	226	146	93	12	1
EMPLOYEES > 3 REPORTS	1	2	3	5	25	26	32	45	6	0
WRI REPORTS-ALL DOC	Feb-10	Mar-10	Apr-10	May-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	139	101	93	107	1,269	1,088	1,079	1,410	146	82
Incidents with Lost Hours	65	34	25	28	415	419	426	389	65	25
Accident Leave Hours YTD	54,006	62,564	72,896	81,718	81,718	110,925	98,556	85,619	81,718	
Accident Leave Paid YTD	\$ 725,533	\$ 839,443	\$ 977,724	#####	\$ 1,091,915	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633	\$ 1,091,915	
WESTERN REGION	Feb-10	Mar-10	Apr-10	May-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	7	17	6	12	134	68	91	113	19	5
Incidents with Lost Hours	1	7	3	3	38	22	24	34	7	1
Accident Leave Hours YTD	3,764	3,916	4,211	4,702	4,702	6,642	6,549	10,048	4,702	
Accident Leave Paid YTD	\$ 49,786	\$ 52,119	\$ 55,838	\$ 62,244	\$ 62,244	\$ 88,753	\$ 91,995	\$ 132,370	\$ 62,244	
HAGERSTOWN REGION	Feb-10	Mar-10	Apr-10	May-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	26	16	22	18	194	202	194	265	27	9
Incidents with Lost Hours	4	3	5	5	42	42	34	55	6	1
Accident Leave Hours YTD	6,264	7,344	8,480	9,288	9,288	10,314	11,274	15,563	9,288	
Accident Leave Paid YTD	\$ 78,354	\$ 92,648	\$ 107,289	\$ 117,243	\$ 117,243	\$ 138,727	\$ 158,478	\$ 213,940	\$ 117,243	
EASTERN REGION	Feb-10	Mar-10	Apr-10	May-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	25	14	17	22	187	54	68	129	25	9
Incidents with Lost Hours	6	4	1	5	43	30	44	31	6	1
Accident Leave Hours YTD	4,680	5,832	6,640	7,560	7,560	8,760	10,679	7,752	7,560	
Accident Leave Paid YTD	\$ 65,577	\$ 81,031	\$ 92,714	\$ 106,196	\$ 106,196	\$ 126,109	\$ 141,258	\$ 110,790	\$ 106,196	
BALTIMORE REGION	Feb-10	Mar-10	Apr-10	May-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	28	27	22	33	333	343	314	407	47	14
Incidents with Lost Hours	16	10	11	9	132	125	117	123	20	4
Accident Leave Hours YTD	16,537	19,300	22,479	25,330	25,330	27,789	19,514	20,466	25,330	
Accident Leave Paid YTD	\$ 226,908	\$ 263,603	\$ 305,745	\$ 342,197	\$ 342,197	\$ 378,197	\$ 272,351	\$ 270,843		
JESSUP REGION	Feb-10	Mar-10	Apr-10	May-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	53	27	26	22	421	421	412	494	58	22
Incidents with Lost Hours	38	10	5	6	160	200	207	146	38	5
Accident Leave Hours YTD	22,760	26,171	31,086	34,838	34,838	57,420	50,540	31,791		
Accident Leave Paid YTD	\$ 304,908	\$ 350,042	\$ 416,139	\$ 464,034	\$ 464,034	\$ 754,755	\$ 694,879	\$ 431,690		
IWIF REPORTS - PATX	Feb-10	Mar-10	Apr-10	May-10	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	7	4	4	6	111		137	120	23	4
FROI LAG > 3 DAYS	0	1	0	0	3		16	4	1	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		7	3	0	0
Incidents with Lost Hours	0	0	1	0	25		40	38	5	0
Accident Leave Hours YTD	8,493	9,117	9,312	9,488	8,493		8,805	8,663	9,488	734
Accident Leave Paid YTD	\$ 116,074	\$ 125,782	\$ 128,485	\$ 131,940	\$ 116,074		\$ 116,980	\$ 116,733	\$ 131,940	\$ 9,521



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: May 2010

Service Utilization

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR 2009 TO DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
Total Infirmary Days	3283	3501	3902	4067	4%	3,712	3,284	4,102	44,543	12
Baltimore SDA	1383	1460	1629	1665	2%	1,634.3	1,374	1,907	19,612	12
Eastern SDA	316	353	354	407	15%	322.1	200	565	3,865	12
Jessup SDA	850	807	910	974	7%	983.4	849	1,168	11,801	12
Western SDA	734	881	1009	1021	1%	772.1	630	998	9,265	12
Total Admissions	193	223	217	239	10%	230	153	279	2,765	12
Baltimore SDA	55	75	74	75	1%	80.2	52	103	962	12
Eastern SDA	38	31	39	38	-3%	44.9	20	57	539	12
Jessup SDA	54	61	42	49	17%	54.6	38	73	655	12
Western SDA	46	56	62	77	24%	50.8	37	58	609	12
Inpatient	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Total Approved Days	405	449	464	487	5%	428	322	498	5,141	12
Jail SDA	125	88	96	131	36%	100.3	40	166	1,204	12
Baltimore SDA	60	116	136	110	-19%	76.9	34	123	923	12
Eastern SDA	11	20	14	14	0%	24.9	15	39	299	12
Jessup SDA	161	179	147	135	-8%	138.5	101	172	1,662	12
Western SDA	48	46	71	97	37%	87.8	70	135	1,053	12
ICU/CCU days	86	177	195	157	-19%	192	138	255	2,302	12
Jail SDA	17	38	37	19	-49%	42.3	15	83	508	12
Baltimore SDA	5	39	30	7	-77%	27.8	10	51	334	12
Eastern SDA	4	7	7	1	-86%	12.7	2	28	152	12
Jessup SDA	49	74	99	75	-24%	60.0	33	90	720	12
Western SDA	11	19	22	55	150%	49.0	26	104	588	12
Total Admissions	108	111	86	105	22%	112	92	133	1,347	12
Jail SDA	37	24	28	44	57%	32.8	20	41	393	12
Baltimore SDA	19	23	18	12	-33%	21.3	10	34	255	12
Eastern SDA	5	6	5	5	0%	5.8	4	9	70	12
Jessup SDA	39	44	19	23	21%	31.8	25	39	382	12
Western SDA	8	14	16	21	31%	20.6	13	26	247	12
Cardiac Admissions	20	17	23	15	-35%	23.0	15.0	37	276	12
Jail SDA	6	1	9	4	-56%	5.9	1	11	65	11
Baltimore SDA	2	6	3	0	-100%	3.5	0	7	38	11
Eastern SDA	2	1	2	0	-100%	1.6	0	4	18	11
Jessup SDA	8	8	5	4	-20%	6.6	2	12	73	11
Western SDA	2	1	5	7	40%	6.1	4	9	67	11



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: May 2010

Cardiac Days	41	72	89	42	-53%	60.3	34.0	94	724	12
Jail SDA	12	2	27	5	-81%	9.9	3	22	109	11
Baltimore SDA	2	25	8	0	-100%	7.0	0	13	77	11
Eastern SDA	4	2	2	0	-100%	4.6	0	15	51	11
Jessup SDA	20	42	38	21	-45%	22.5	8	51	247	11
Western SDA	3	1	9	16	78%	13.2	7	19	145	11
Infectious Disease Admits	13	8	13	22	69%	17.3	11.0	29	208	12
Jail SDA	3	4	3	9	200%	7.3	3	10	51	7
Baltimore SDA	5	1	3	3	0%	3.3	1	6	23	7
Eastern SDA	0	0	1	1	0%	0.4	0	2	3	7
Jessup SDA	5	3	4	3	-25%	4.7	1	11	33	7
Western SDA	0	0	2	6	200%	0.9	0	1	6	7
Infectious Disease Days	49	13	77	99	29%	64.9	29.0	94	779	12
Jail SDA	14	8	15	25	67%	21.9	9	42	153	7
Baltimore SDA	14	1	5	11	120%	15.7	1	32	110	7
Eastern SDA	0	0	8	4	-50%	2.7	0	14	19	7
Jessup SDA	21	4	43	17	-60%	19.1	1	46	134	7
Western SDA	0	0	6	42	600%	2.7	0	5	19	7
Trauma admits	16	21	9	20	122%	21.1	14.0	34	253	12
Jail SDA	6	5	2	13	550%	8.7	3.0	16.0	104.0	12
Baltimore SDA	4	2	2	1	-50%	3.6	2.0	6.0	43.0	12
Eastern SDA	0	1	1	0	-100%	0.5	0.0	1.0	6.0	12
Jessup SDA	5	10	2	4	100%	4.5	1.0	9.0	54.0	12
Western SDA	1	3	2	2	0%	3.8	2.0	6.0	46.0	12
Trauma days	49	63	29	46	59%	71.3	34.0	127	855	12
Jail SDA	15	17	10	29	190%	36.1	10.0	97.0	433.0	12
Baltimore SDA	20	18	10	6	-40%	10.9	4.0	26.0	131.0	12
Eastern SDA	0	2	1	0	-100%	1.7	0.0	7.0	20.0	12
Jessup SDA	12	19	4	5	25%	10.5	1.0	21.0	126.0	12
Western SDA	2	7	4	6	50%	11.9	5.0	34.0	143.0	12



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: May 2010

ER	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	91	95	115	88	-23%	116.4	90.0	141	1,397	12
Jail SDA	21	36	38	21	-45%	33.7	18.0	46.0	404.0	12
Baltimore SDA	11	11	15	12	-20%	22.6	14.0	31.0	271.0	12
Eastern SDA	15	4	7	13	86%	7.9	4.0	10.0	95.0	12
Jessup SDA	36	36	43	28	-35%	34.9	26.0	51.0	419.0	12
Western SDA	8	8	12	14	17%	17.3	11.0	26.0	208.0	12
ER Total Trauma	40	51	58	40	-31%	49.1	32.0	68	589	12
Jail SDA	11	24	20	10	-50%	14.1	7.0	25.0	169.0	12
Baltimore SDA	4	4	5	7	40%	11.1	4.0	17.0	133.0	12
Eastern SDA	6	0	3	2	-33%	3.0	1.0	6.0	36.0	12
Jessup SDA	17	20	23	13	-43%	14.2	6.0	28.0	170.0	12
Western SDA	2	3	7	8	14%	6.8	3.0	10.0	81.0	12
ER Trauma Assault	18	27	22	17	-23%	26.4	15.0	46.0	317.0	12
ER Trauma Accidental	22	24	36	23	-36%	22.5	8.0	36.0	270.0	12
ER Cardiac	6	7	8	7	-13%	8.7	6.0	13.0	104.0	12
Neuro Seizure	6	2	10	2	-80%	5.8	2.0	9.0	69.0	12
Neuro Other	13	4	7	6	-14%	6.8	4.0	11.0	82.0	12
ER GI	11	7	6	13	117%	12.1	7.0	20.0	145.0	12
Other	15	24	26	20	-23%	34.0	18.0	49.0	408.0	12
Troponin Pilot	0	0	0	0		0.6	0	2	6	10
Cost Per ER Visit:	\$ 1,422	\$ 1,418	\$ 1,333	\$ 1,382	4%	\$ 1,756	\$ 1,600	\$ 1,899	\$ 21,070	12
Total Cost	\$ 129,402	\$ 134,675	\$ 153,317	\$ 121,630	-21%	\$ 205,794	\$ 143,970	\$ 259,015	\$ 2,469,534	12



STATESTAT
 DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
 REPORTING PERIOD: May 2010

20100701_DOC_Template
 OTS_Staffing

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					% Change	CALENDAR YEAR 2009 TO DATE			
		Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	80.87%	89.66%	90.82%	89.25%	-1.7%	94.5%	83.3%	105.9%	12	
Dental	18.2	61.23%	81.24%	81.51%	75.15%	-7.8%	83.7%	76.2%	94.0%	12	
Mental Health	33.6	82.07%	87.03%	86.57%	89.26%	3.1%	91.1%	82.4%	102.4%	12	
Western SDA	162.30										
Medical	137.1	98.56%	100.27%	103.93%	104.60%	0.6%	90.3%	84.4%	94.7%	12	
Dental	20.2	70.98%	75.35%	71.65%	71.29%	-0.5%	85.5%	74.4%	105.4%	12	
Mental Health	5.0	76.72%	100.00%	77.75%	75.87%	-2.4%	84.4%	62.7%	112.8%	12	
Jessup SDA	243.20										
Medical	176.1	83.84%	87.43%	79.83%	87.56%	9.7%	90.2%	79.6%	100.9%	12	
Dental	18.1	72.89%	75.27%	78.56%	71.54%	-8.9%	80.3%	73.8%	87.9%	12	
Mental Health	49.0	96.12%	104.06%	97.25%	92.45%	-4.9%	95.1%	88.8%	103.7%	12	
Eastern SDA	70.50										
Medical	62.4	92.70%	95.22%	96.23%	91.46%	-5.0%	95.4%	91.8%	97.9%	12	
Dental	7.1	81.71%	95.57%	98.28%	87.55%	-10.9%	92.2%	75.2%	104.9%	12	
Mental Health	1.0	68.65%	85.14%	83.05%	81.65%	-1.7%	63.5%	32.6%	97.3%	12	
All SDAs	774.00										
Medical	621.8	88.99%	93.15%	92.70%	93.22%	0.6%	92.6%	86.7%	96.6%	12	
Dental	63.6	71.70%	81.86%	82.50%	76.38%	-7.4%	85.4%	78.6%	90.1%	12	
Mental Health	88.6	80.89%	94.06%	86.15%	84.81%	-1.6%	83.5%	72.4%	99.3%	12	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: May 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
Psych Cost	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$49,834.77	\$67,746.39	\$61,383.55	\$64,951.86	6%	\$52,867	\$29,994	\$62,802	\$634,399	12
Jessup	\$44,762.93	\$51,417.42	\$49,910.72	\$47,375.87	-5%	\$45,900	\$26,512	\$62,778	\$550,805	12
Eastern	\$12,866.35	\$13,777.67	\$13,537.62	\$12,977.18	-4%	\$12,833	\$6,855	\$18,021	\$154,001	12
Baltimore	\$29,652.40	\$39,480.15	\$40,072.95	\$40,620.07	1%	\$37,900	\$26,219	\$52,521	\$454,802	12
Psych PIPM	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$5.33	\$7.23	\$6.69	\$7.05	5%	\$6	\$3	\$7	\$70	12
Jessup	\$6.90	\$7.98	\$7.70	\$7.38	-4%	\$7	\$4	\$9	\$81	12
Eastern	\$3.79	\$4.05	\$3.98	\$3.71	-7%	\$4	\$2	\$5	\$46	12
Baltimore	\$5.22	\$6.93	\$7.03	\$6.80	-3%	\$6	\$4	\$8	\$68	12
HIV										
HIV Cost	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$283,325.03	\$332,531.93	\$298,307.88	\$297,840.67	0%	\$258,022	\$139,491	\$292,596	\$3,096,265	12
Jessup	\$227,562.53	\$286,252.64	\$254,511.00	\$229,582.43	-10%	\$204,853	\$108,818	\$245,538	\$2,458,231	12
Eastern	\$106,386.01	\$107,257.15	\$99,175.45	\$101,971.17	3%	\$112,133	\$69,509	\$131,615	\$1,345,595	12
Baltimore	\$159,200.76	\$244,699.88	\$225,032.71	\$227,469.29	1%	\$216,576	\$178,601	\$259,963	\$2,598,915	12
HIV PIPM	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$30.29	\$35.49	\$32.51	\$32.34	-1%	\$28	\$15	\$32	\$341	12
Jessup	\$35.09	\$44.40	\$39.29	\$35.76	-9%	\$30	\$16	\$37	\$361	12
Eastern	\$31.31	\$31.55	\$29.16	\$29.15	0%	\$33	\$21	\$39	\$399	12
Baltimore	\$28.04	\$42.94	\$39.50	\$38.07	-4%	\$32	\$25	\$36	\$383	12
Dialysis										
Dialysis Cost	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$29,008.04	\$20,873.52	\$4,852.06	\$13,094.45	170%	\$15,199	\$2,745	\$27,981	\$182,390	12
Jessup	\$31,213.55	\$16,491.17	\$14,915.31	\$20,880.87	40%	\$30,797	\$5,375	\$56,280	\$369,558	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$4	\$0	\$51	\$51	12
Baltimore	\$25,545.28	\$9,694.33	\$30,485.87	\$6,880.37	-77%	\$25,587	\$14,712	\$68,525	\$307,050	12
Dialysis PIPM	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$3.10	\$2.23	\$0.53	\$1.42	169%	\$2	\$0	\$3	\$20	12
Jessup	\$4.81	\$2.56	\$2.30	\$3.25	41%	\$5	\$1	\$8	\$54	12
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	12
Baltimore	\$4.50	\$1.70	\$5.35	\$1.15	-78%	\$4	\$2	\$10	\$45	12



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: May 2010

	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
HIV Tests: Voluntary Testing	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	670	1073	895	890	-1%	813	603	974	9756	12
Total Admissions	724	1154	1076	1033	-4%	1059	893	1149	12713	12
State Totals by Percentage	93%	93%	83%	86%	4%	77%	59%	90%		12
Total Educated	1824	2791	2592	2338	-10%	1446	804	3194	13011	9
Total Educated by Percentage	252%	242%	241%	226%	-6%	138%	74%	278%		9
Western	0	0	0	0		0	0	0	0	12
Jessup	127	127	141	215	52%	122	15	232	1465	12
Eastern	0	0	0	0		0	0	0	0	0
Baltimore	543	543	754	675	-10%	691	603	959	8293	12
HIV Tests: Voluntary Testing Positive Outcomes	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	6	15	4	5	25%	7	1	13	76	11
Western	0	0	0	0		0	0	2	2	12
Jessup	1	1	1	0	-100%	1	0	2	6	12
Eastern	0	0	0	0		0	0	0	0	12
Baltimore	5	14	3	5	67%	6	1	12	69	12
HIV Tests: Tested Secondary to Symptoms	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	211	333	295	287	-3%	242	152	304	2904	12
Western	103	148	115	109	-5%	97	26	142	1158	12
Jessup	24	42	34	32	-6%	22	1	43	265	12
Eastern	43	55	63	59	-6%	44	31	66	530	12
Baltimore	41	88	83	87	5%	78	53	98	940	12
HIV Tests: Symptomatic Testing Positives	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	9	4	6	1	-83%	9	4	24	99	11
Western	3	0	0	0		1	0	2	7	12
Jessup	1	0	1	0	-100%	1	0	2	11	12
Eastern	0	0	0	1		1	0	2	12	12
Baltimore	5	4	5	0	-100%	6	1	22	76	12



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: May 2010

HIV+ Patients	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	567	545	555	575	4%	564	519	592	6768	12
Western	174	173	164	169	3%	171	164	176	2051	12
Jessup	184	181	159	153	-4%	168	152	183	2015	12
Eastern	71	62	61	63	3%	77	70	90	920	12
Baltimore	138	129	171	190	11%	149	101	180	1782	12
HIV+ Patients Receiving HAART	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	406	408	403	437	8%	396	371	422	4751	12
Western	146	148	143	142	-1%	142	136	151	1702	12
Jessup	138	136	116	118	2%	106	75	122	1269	12
Eastern	56	50	51	59	16%	64	58	75	771	12
Baltimore	66	74	93	118	27%	84	61	99	1009	12
Hepatitis C Patients	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2063	2039	2118	2030	-4%	1874	1808	1922	22490	12
Western	795	800	782	779	0%	726	646	760	8709	12
Jessup	635	565	671	554	-17%	577	557	608	6925	12
Eastern	373	334	337	355	5%	328	302	366	3931	12
Baltimore	260	340	328	342	4%	244	157	298	2925	12
Hepatitis C Patients in Treatment	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	88	86	95	104	9%	77	63	92	919	12
Western	33	33	35	41	17%	30	23	41	357	12
Jessup	22	23	26	31	19%	24	19	28	283	12
Eastern	26	25	29	30	3%	18	11	24	215	12
Baltimore	7	5	5	2	-60%	5	3	9	64	12



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: May 2010

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 DPSCS_Treatment

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
	Total Static Capacity	1241	1241	1241	1241	1255		1241	1271	3,090
Available Staff Capacity	1211	1211	1211	1211	1188					
Total Participants (monthly)	1110	1153	1134	1166	1127		0	1166	2596	
% Utilization	89%	93%	91%	94%	90%		85%	94%	84%	89%
Total New Admissions (unique individuals)	267	343	260	243	264	2903	193	343		3203
Total Discharges	33	46	77	57	51	565	28	77		524
Total Completions	229	214	209	146	204	2242	145	255		2767
Therapeutic Communities										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	555	545	545	562	568		545	596		596
% Utilization	92%	90%	90%	93%	94%		90%	98%		108%
# of Successful Completions	90	80	85	78	83	913	62	98		1092
Outpatient										
Static Capacity	635	635	635	635	649		635	665		2398
# of Slots filled	555	608	589	604	559		515	608		608
% Utilization	87%	96%	93%	95%	86%		77%	96%		79%
# of Successful Completions	139	134	124	68	121	1329	62	159		1675
Methadone Maintenance										
Monthly Participants	113	119	121	124	111	1225	99	124		1082
Aftercare										
Monthly Participants	173	184	178	172	168		142	186		
Screenings - Assessments										
Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	
Addiction Screenings Total	336	398	381	353	454	4997	336	637	6,947	5,191
Vendor	0	0	0	0						
State/Contractual	336	398	381	353	454	4997	336	637		
Addiction Assessments Total	182	209	178	190	183	2018	118	263	4,129	2,866
Vendor	0	0	0	0						
State/Contractual	182	209	178	190	183	2018	118	263		
Total	518	607	559	543	638	7015	518	900		8,057



STATESTAT
 DPCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: May 2010

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 DPSCS_Treatment

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Central Laundry Facility			256	512	256	256	256	256	256		256	256	2,532	3,072
New Admissions					42	48	49	41	45	494	36	53		553
Discharges					1	0	9	3	5	54	1	13		95
Successful Completions					44	38	44	42	40	438	32	44		448
MD Correctional Training Center			85	170	87	85	85	86	85		82	87	861	951
New Admissions					22	17	27	18	18	202	13	27		172
Discharges					3	11	10	12	6	62	1	12		45
Successful Completions					14	9	9	8	11	123	8	17		141
Patuxent													1,133	1,374
VATP														32
New Admissions														20
Discharges														9
Successful Completions														14
ROTC Men			100	300	103	103	103	110	103		96	110		568
New Admissions					21	31	33	31	28	303	15	33		292
Discharges					7	6	10	10	5	60	1	10		59
Successful Completions					17	21	17	17	19	208	8	31		268
RSAP Women														68
New Admissions														0
Discharges														5
Successful Completions														6
MD Correctional Institution for Women			75	150	54	54	54	57	64		54	75	692	710
New Admissions					12	11	11	11	11	117	5	22		159
Discharges					4	5	5	3	3	27	1	5		14
Successful Completions					5	4	4	7	8	84	1	24		61
MTC			90	180	55	47	47	53	59		47	78	684	843
New Admissions					9	6	16	13	15	164	6	36		114
Discharges					3	5	4	2	8	87	2	19		57
Successful Completions					10	8	11	4	8	60	3	12		154
Total			606	1,312	555	545	545	562	568		545	596		6,950



STATESTAT
 DPCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: May 2010

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 DPSCS_Treatment

Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ECI Total	3	0	100	180	97	102	94	99	91		80	102	821	1,049
ATP			90	180	86	83	83	86	84		76	89		986
New Admissions					15	14	0	0	17	136	1	46		167
Discharges					2	3	0	0	2	18	1	6		7
Successful Completions					15	0	9	0	20	142	9	42		169
Aftercare			10		11	19	11	13	8	83	2	19		105
JCI Total	1	0	30	60	37	29	54	29	26		12	54		140
ATP			30	60	37	29	54	29	26		12	54		140
New Admissions					0	0	17	0	17	52	16	19		38
Discharges					0	0	2	0	0	2	2	2		0
Successful Completions					0	0	21	0	14	28	7	21		14
Aftercare					0	0	21	0	0	0	0	0		0
MCIJ Total	2	0	80	120	92	108	102	96	84		69	108	433	838
ATP			60	120	62	76	73	73	64		45	77		680
New Admissions					19	40	0	0	23	93	16	40		103
Discharges					0	0	0	0	3	6	2	4		0
Successful Completions					26	0	0	0	21	63	12	26		69
Aftercare			20		30	32	29	23	19	214	7	32		197
MCIW Total	1	0	80	660	58	92	65	83	76		55	105	397	918
Education			45	540	42	72	41	60	55		40	72		643
New Admissions					31	64	21	54	33	361	5	64		404
Discharges					1	7	25	12	11	117	1	25		52
Successful Completions					14	57	19	10	27	295	8	57		380
SAI			30	120	13	17	20	23	18		11	24		261
New Admissions					2	8	7	8	5	50	1	8		62
Discharges					2	0	1	3	2	11	1	4		4
Successful Completions					1	3	4	2	3	36	1	7		48
Aftercare			5		3	3	4	0	3	17	3	4		13
MCIH Total	1	0	40	60	48	46	42	62	47		42	62	60	440
ATP			30	60	32	32	31	46	32		26	46		327
New Admissions					0	0	0	15	14	82	2	17		63
Discharges					0	0	1	0	2	9	1	2		7
Successful Completions					0	0	0	15	14	41	10	16		73
Aftercare			10		16	14	11	16	16	171	11	18		178
MCTC Total	5	0	220	380	137	148	136	133	164		133	202	1,121	2,491
ATP			90	180	57	64	65	63	81		57	112		889
New Admissions					14	32	20	0	25	199	4	48		161
Discharges					3	0	2	3	3	31	2	4		14
Successful Completions					27	16	0	0	20	118	13	32		146
SAP			50	200	52	54	40	41	38		19	54		415
New Admissions					2	12	10	12	12	104	2	23		114
Discharges					2	5	3	2	3	23	1	5		12
Successful Completions					28	17	7	8	13	102	7	28		78
Aftercare			80		28	30	31	29	45	497	28	72		1,182
WCI Total	1	0	40	60	41	40	39	37	32		17	41	218	214
ATP			30	60	26	25	24	22	18		8	26		138
New Admissions					26	0	0	0	2	26	26	26		24
Discharges					0	1	1	1	1	5	1	1		0
Successful Completions					0	0	0	0	8	8	8	8		23
Aftercare			10		15	15	15	15	15	103	9	20		76
RCI Total	1	0	30	60	39	41	42	38	39		29	42		
ATP					24	26	27	25	26		24	29		
New Admissions					0	14	13	0	14	41	13	14		
Discharges					1	1	3	1	2	12	1	3		
Successful Completions					0	9	12	0	3	21	9	12		
Aftercare					0	9	12	13	15	103	13	15		
Total	15	0	590	1,640	510	565	532	539	512		438	570		6,090



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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20100701_DOC_Template
 DPSCS_Treatment

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
BCCC Total	1	0	40	60	24	24	21	32	23		17	32	12	150
ATP			30	60	24	24	21	32	23		17	32		150
New Admissions					0	0	0	0	18	35	16	19		38
Discharges					2	0	1	0	2	16	1	8		5
Successful Completions					0	0	5	0	1	13	5	8		10
Aftercare			10		0	0	0	0	0	0	0	8		0
BPCW Total														15
ATP														100
BCE Total	1	0	30	60	40	38	53	38	35		23	53	0	261
ATP			30	60	32	30	39	27	28		23	39		261
New Admissions					18	0	9	3	8	64	2	18		61
Discharges					2	0	0	3	1	12	2	7		0
Successful Completions					8	0	12	0	11	42	8	12		22
Aftercare					8	8	14	11	10	71	8	14		
TBC Total	0	0	0	0	0	0	0	0	21		9	44	266	875
ATP			0	0	0	0	0	0	20		9	44		875
New Admissions					0	0	0	0	14	14	14	14		145
Discharges					0	0	0	0						1
Successful Completions					0	0	0	0	14	42	8	25		137
HED/EHU Total	1	0	60		64	63	63	65	64	699	49	74		366
ATP			15		17	15	15	13	14		8	25		
New Admissions					0	0	0	0	10		3	17		
Discharges					0	2	0	2	2	8	1	2		
Successful Completions					0	0	0	0	1	8	8	8		
Aftercare			60		47	48	48	52	53	585	47	62		366
Total	3	0	130	120	128	125	137	135	133		104	157		1752
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ACT-SAP (Drug Court) - BCDC	5	0.5	75	607.5	51	61	56	64	59		36	70	809	856
New Admissions					34	46	27	37	31	346	14	46		523
Discharges					0	0	0	1	1	5	1	2		2
Successful Completions					20	32	35	33	34	370	20	54		506
Detox/Methadone Maintenance	1	0												
Males					Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					1637	2516	2485	2454	2452	26976	1637	2811	4481	32141
Methadone Maintenance					66	69	71	74	67	734	60	74	39	638
% of Committed Total					4%	3%	3%	3%	3%	3%	2%	4%	2%	2%
Opioid Detoxification Services (without methadone)					251	312	319	317	310	3415	251	347	460	4090
Opioid Detoxification Services (using methadone)					15	16	19	21	18	199	15	21	8	228
Other Detoxification Services (e.g alcohol, benzos)					137	155	149	163	162	1784	137	183	219	1916
Females					Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					318	496	386	495	485	5332	318	617	922	6662
Methadone Maintenance					47	50	50	50	45	491	39	50	35	444
% of Committed Total					15%	10%	13%	10%	10%	9%	6%	15%	7%	7%
Opioid Detoxification Services (without methadone)					109	111	107	110	114	1,256	102	141	244	1,494
Opioid Detoxification Services (using methadone)					17	21	20	24	23	254	17	33	10	192
Other Detoxification Services (e.g alcohol, benzos)					72	78	74	79	72	788	58	83	164	930
Total Methadone Maintenance	1	0			113	119	121	124	111	1,225	99	124	74	1,082
Total Detox Services:					601	693	688	714	700	7,696	601	787	1,105	8,850



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MARYLAND CORRECTIONAL ENTERPRISES
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MCE

Business Units by Institution	Feb-10	Mar-10	Apr-10	May-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	3	3	3	4	5	3	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CMCF	1	1	2	2	1	2	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
MCE TOTAL	33	31	32	32	33	33	31	30	33	34
Inmates Employed	Feb-10	Mar-10	Apr-10	May-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	301	306	299	303	302	306	296	247	268	287
RCI	113	112	113	112	111	115	105	127	106	106
WCI	72	73	75	72	72	75	68	37	54	68
MCTC	100	108	127	134	110	134	100	30	98	102
JCI / (MHC)	578	571	559	541	563	580	541	275	478	543
Patuxent	41	45	44	44	43	45	41	17	38	40
MCIJ	158	180	197	185	167	197	157	119	140	148
MCIW	267	271	261	258	257	271	225	201	205	211
BPRUW	1	1	0	0	1	3	0	10	11	8
JPRU	41	30	36	31	37	48	30	33	36	36
CMCF	108	102	110	104	106	115	99	0	89	99
ECI	242	250	247	246	242	250	230	196	197	214
PHPRU	15	17	16	17	16	24	8	11	7	8
NBCI	11	11	11	10	9	11	7		0	6
MCE TOTAL	2,048	2,077	2,095	2,057	2,037	2,095	1,978	1,303	1,730	1,876



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MARYLAND CORRECTIONAL ENTERPRISES
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Inmates Eligible but Not Employed (Wait List)	Feb-10	Mar-10	Apr-10	May-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	123	128	117	123	117	130	100		155	148
RCI	247	305	269	273	245	305	218		123	158
WCI	44	48	50	48	47	51	43		45	42
MCTC	2	2	2	4	2	5	1		3	2
JCI	125	128	128	134	117	134	101		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	34	30	34	34	39	63	30		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	44	32	46	45	52	76	32		34	39
CMCF	0	0	0	0	0	0	0		0	0
ECI	40	34	42	56	35	56	24		89	72
MCE TOTAL	659	707	688	717	655	717	604		683	645
MCE Employees	Feb-10	Mar-10	Apr-10	May-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	34	34	34	34	34	36	33	29	32	34
RCI	5	5	5	5	5	5	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	1	2	2	1	2	2	2
JCI	23	19	22	22	22	23	19	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	10	13	9	9	10	13	9	8	8	9
MCIW	11	11	11	11	10	11	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	17	17	17	17	17	19	16	14	18	19
CMCF	4	5	7	7	4	7	2	0	4	4
ECI	15	15	15	15	14	15	14	12	14	14
Headquarters and Field	62	59	59	60	62	65	59	65	62	62
MCE TOTAL	190	187	188	188	189	191	187	173	188	190



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MARYLAND CORRECTIONAL ENTERPRISES
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\$ Value MCE Work Orders	Feb-10	Mar-10	Apr-10	May-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 493,199	\$ 803,663	\$ 804,872	\$ 983,753	\$ 983,753	\$ 1,576,775	\$ 493,199	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 146,028	\$ 199,770	\$ 273,146	\$ 228,082	\$ 228,082	\$ 273,146	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 1,393	\$ 986	\$ 2,847	\$ 1,472	\$ 1,472	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 1,592,393	\$ 1,708,437	\$ 1,941,831	\$ 2,614,181	\$ 2,614,181	\$ 2,766,444	\$ 1,433,326	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 113,702	\$ 316,510	\$ 111,083	\$ 82,589	\$ 82,589	\$ 412,952	\$ 82,589	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 160	\$ -	\$ 4,200	\$ -
RCI										
Graphics - RCI	\$ 290,600	\$ 304,613	\$ 266,481	\$ 253,161	\$ 253,161	\$ 308,370	\$ 253,161	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 20,229	\$ 21,960	\$ 45,069	\$ 101,072	\$ 101,072	\$ 253,259	\$ 20,229	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 800,153	\$ 997,074	\$ 573,623	\$ 609,832	\$ 609,832	\$ 3,202,786	\$ 426,954	\$ 2,271,227	\$ 966,878	\$ 2,330,007
JCI										
Wood - JCI	\$ 1,171,743	\$ 2,156,601	\$ 2,130,515	\$ 2,319,527	\$ 2,319,527	\$ 2,319,527	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 335,958	\$ 335,920	\$ 335,920	\$ 368,535	\$ 368,535	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ -	\$ 964	\$ -	\$ -	\$ -	\$ 121,476	\$ -	\$ 75,996	\$ 24,173	\$ 82,897
X Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,332	\$ -	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 86,061	\$ 102,625	\$ 86,493	\$ 82,059	\$ 82,059	\$ 235,078	\$ 58,728	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 12,217	\$ 28,532	\$ 10,058	\$ 23,988	\$ 23,988	\$ 32,371	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841
MCIJ										
Graphics I - MCIJ	\$ 212,237	\$ 243,518	\$ 182,841	\$ 209,382	\$ 209,382	\$ 243,518	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 119,958	\$ 124,716	\$ 19,675	\$ 76,974	\$ 76,974	\$ 298,098	\$ 19,675	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 2,200	\$ 3,806	\$ 5,736	\$ 5,736	\$ 5,736	\$ 7,000	\$ 2,200			\$ 15,410
MCIW										
Sew/Flag - MCIW	\$ 82,913	\$ 169,312	\$ 189,647	\$ 230,615	\$ 230,615	\$ 261,931	\$ 82,913	\$ 291,213	\$ 126,299	\$ 157,650
Mailing and Distribution - MCIW	\$ 619,207	\$ 590,131	\$ 597,007	\$ 74,190	\$ 74,190	\$ 619,207	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 12,245	\$ 2,309	\$ 3,672	\$ 4,522	\$ 4,522	\$ 12,245	\$ 2,309	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
X Quick Copy - Baltimore					\$ -		\$ -	\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ 41,366	\$ 21,471	\$ 21,916	\$ 21,915	\$ 21,915	\$ 61,397	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 736	\$ 4,786	\$ 2,383	\$ 2,471	\$ 2,471	\$ 4,786	\$ 736	\$ -	\$ 6,463	\$ 9,400
ECI										
Furniture Restoration - ECI	\$ 156,186	\$ 212,690	\$ 281,172	\$ 418,936	\$ 418,936	\$ 609,323	\$ 145,357	\$ 647,257	\$ 741,088	\$ 589,945
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 185,008	\$ 183,953	\$ 187,098	\$ 241,581	\$ 241,581	\$ 241,581	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549
CMCF										
Chemicals	\$ -	\$ -	\$ -	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ -	\$ -	\$ -
MCE TOTAL	\$ 6,499,232	\$ 8,537,847	\$ 8,076,585	\$ 8,983,850	\$ 8,983,850	11,184,036	5,774,827	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747



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\$ Value MCE Revenues	Feb-10	Mar-10	Apr-10	May-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 68,340	\$ 73,877	\$ 169,490	\$ 93,193	\$ 3,135,737	\$ 780,216	\$ 68,340	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 16,294	\$ 145,211	\$ 45,324	\$ 26,348	\$ 426,824	\$ 145,211	\$ 16,294	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 1,843	\$ 2,234	\$ 3,177	\$ 7,101	\$ 29,132	\$ 7,101	\$ 874	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 135,168	\$ 227,938	\$ 329,122	\$ 207,610	\$ 6,369,972	\$ 1,196,638	\$ 135,168	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 396,738	\$ 404,353	\$ 458,374	\$ 469,214	\$ 5,052,219	\$ 558,231	\$ 396,738	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ -	\$ 1,148	\$ 1,200	\$ 1,210	\$ 11,226	\$ 3,020	\$ (160)	\$ 13,746	\$ 15,287	\$ 11,275
RCI										
Graphics - RCI	\$ 113,774	\$ 110,268	\$ 192,880	\$ 133,611	\$ 1,491,756	\$ 192,880	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 4,025	\$ 8,085	\$ 7,989	\$ 11,925	\$ 64,136	\$ 11,925	\$ 2,658	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ -	\$ -	\$ -	\$ 106,056	\$ 344,429	\$ 174,220	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ (12,000)	\$ 7,396	\$ 22,841	\$ 3,256	\$ 333,098	\$ 207,323	\$ (12,000)	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 75,283	\$ 31,076	\$ 595,310	\$ 82,720	\$ 4,904,247	\$ 1,504,973	\$ 31,076	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
JCI										
Wood - JCI	\$ 44,897	\$ 39,506	\$ 161,377	\$ 55,243	\$ 2,900,353	\$ 715,545	\$ 39,506	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 159,300	\$ 473,135	\$ 366,550	\$ 609,121	\$ 3,981,282	\$ 609,121	\$ 159,300	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
X Mattress - JCI	\$ 46,356	\$ -	\$ -	\$ -	\$ 913,879	\$ 164,860	\$ -	\$ 573,141	\$ 581,820	\$ 776,746
X Uniform - JCI	\$ 56,691	\$ -	\$ -	\$ -	\$ 907,029	\$ 249,087	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 65,606	\$ 135,333	\$ 209,768	\$ 262,146	\$ 1,630,924	\$ 262,146	\$ 65,606	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 61,260	\$ 75,620	\$ 41,259	\$ 55,045	\$ 772,545	\$ 121,160	\$ 41,259	\$ 632,866	\$ 664,187	\$ 753,834
MCIJ										
Graphics I - MCIJ	\$ 188,790	\$ 154,063	\$ 272,019	\$ 252,904	\$ 2,464,317	\$ 305,260	\$ 96,139	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 127,076	\$ 104,675	\$ 246,495	\$ 126,800	\$ 1,740,448	\$ 287,485	\$ 69,755	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ	\$ 24,394	\$ 17,456	\$ 36,930	\$ 18,232	\$ 257,739	\$ 36,930	\$ 14,377			\$ 90,535
MCIW										
Sew/Flag - MCIW	\$ 51,459	\$ 52,998	\$ 110,278	\$ 38,637	\$ 1,069,514	\$ 153,127	\$ 38,637	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 214,327	\$ 124,956	\$ 252,647	\$ 74,599	\$ 2,186,921	\$ 337,745	\$ 63,138	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 15,976	\$ 20,391	\$ 23,844	\$ 23,186	\$ 256,042	\$ 31,452	\$ 15,976	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ 4,850	\$ 4,850	\$ 4,850	\$ -	\$ -	\$ 5,160	\$ -
X Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 12,760	\$ 52,246	\$ 20,495	\$ 15,016	\$ 274,956	\$ 81,481	\$ 5,837	\$ 218,293	\$ 473,995	\$ 307,373
ECI										
Furniture Restoration - ECI	\$ 35,570	\$ 88,295	\$ 105,335	\$ 77,661	\$ 1,684,132	\$ 371,336	\$ 35,570	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles/ Mattress - ECI	\$ 89,521	\$ 134,790	\$ 84,583	\$ 86,631	\$ 947,671	\$ 134,790	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 79,940	\$ 193,434	\$ 105,491	\$ 91,369	\$ 1,185,541	\$ 193,434	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
CMCF										
Chemicals	\$ -	\$ -	\$ 36,029	\$ 11,970	\$ 47,999	\$ 36,029	\$ 11,970	\$ -	\$ -	\$ -
PIE PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ 22,527	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754
MCE TOTAL	\$ 2,073,388	\$ 2,678,484	\$ 3,898,807	\$ 2,945,654	\$ 45,411,445	\$ 7,126,700	\$ 2,073,388	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917