



Department of Human Resources
StateStat

Reporting Period: June

DHR Management Team

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff: **Oronde Miller**

Administrations:

Social Services Administration: **Carnita White**

Family Investment Administration: **Kevin M. McGuire**

Child-Support Enforcement Administration: **Joseph A. Jackins, Jr.**

Secretary Brenda Donald

Appointed January 2007

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	04/20/10	05/04/10	05/18/10	06/01/10		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	12,348.8	12,618.1	10,535.5	9,625.0						
Office of the Secretary	0.0	10.5	8.4	12.1	44.0%	16.1	0.0	145.3	433.6	27
Operations	25.6	0.0	31.8	1.5	0.0%	55.0	0.0	262.5	1,485.0	27
Social Services	0.0	0.0	0.0	3.0	0.0%	10.9	0.0	96.0	293.9	27
Family Investment	309.5	257.0	144.0	259.0	0.0%	0.1	0.0	3.5	3.5	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	0.0	0.0	0.0	0.0	0.0%	17.8	0.0	60.6	481.6	27
LDSS	12,013.7	12,350.6	10,350.8	9,349.4	-9.7%	7,185.3	6,401.3	8,018.0	194,003.9	27
SICK LEAVE (DAYS)										
Office of the Secretary	61.9	68.8	51.5	46.5	-9.7%	65.1	27.4	112.7	1,758.8	27
Operations	158.1	157.4	146.8	122.8	-16.3%	141.1	99.0	180.2	3,809.1	27
Social Services	40.8	39.4	29.3	17.4	-40.6%	35.7	20.4	57.1	964.0	27
Family Investment	78.4	76.3	103.8	61.9	-40.4%	74.6	44.3	120.4	2,013.7	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	232.0	219.7	217.0	155.6	-28.3%	215.9	153.2	286.8	5,828.7	27
LDSS	2,803.4	2,889.8	2,894.9	1,926.9	-33.4%	2,598.4	2,031.1	3,057.0	70,156.5	27
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	5.3	0.0	25.0	142.3	27
Operations	0.0	0.0	0.0	1.0	0.0%	4.4	0.0	12.0	118.2	27
Social Services	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.4	2.4	27
Family Investment	1.0	0.0	0.0	0.0	0.0%	0.2	0.0	4.2	4.7	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	21.3	21.1	14.4	8.1	0.0%	2.5	0.0	31.2	68.7	27
LDSS	190.3	154.1	126.1	143.1	13.5%	76.4	38.0	152.4	2,062.5	27
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	5.5	0.0	0.0	0.0	0.0%	12.3	0.0	27.0	331.7	27
Operations	8.0	11.0	7.7	0.4	-94.8%	6.5	0.0	21.6	175.8	27
Social Services	5.7	4.2	5.4	2.8	-48.1%	4.2	0.0	16.4	113.8	27
Family Investment	13.9	16.8	8.1	10.9	34.6%	2.9	0.0	10.2	77.2	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	27.4	34.9	26.3	20.7	-21.3%	21.3	0.0	42.8	575.2	27
LDSS	552.7	506.6	426.6	455.3	6.7%	471.1	246.9	630.0	12,720.7	27
FROI TO IWIF						12.05555556	4	19	217	18
Secretary	0	1	0	0	0.0%	0.2	0.0	2.0	5.0	26
Social Services	9	13	11	10	-9.1%	12.0	3.0	23.0	311.0	26
Family Investment	0	0	0	0	0.0%	0.2	0.0	1.0	6.0	26
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	26
Child-Support Enforcement	0	0	1	0	0.0%	0.7	0.0	2.0	18.0	26
FRO LAG > 3 DAYS						4.55555556	1	9	82	18
Secretary	0	0	0	0	0.0%	0.1	0.0	2.0	3.0	26
Social Services	2	5	3	5	0.0%	4.8	1.0	14.0	125.0	26
Family Investment	0	0	0	0	0.0%	0.1	0.0	1.0	2.0	26
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	26
Child-Support Enforcement	0	0	0	0	0.0%	0.1	0.0	1.0	3.0	26



Department of Human Resources
LDSS Personnel
 Reporting Period: June 10

TOTAL OVERTIME BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	04/20/10	05/04/10	05/18/10	06/01/10		Average	Minimum	Maximum	Total	Periods
Allegany	256.0	275.0	270.0	277.5	2.8%	263.6	123.0	380.0	7,118.2	27
Anne Arundel	495.0	592.6	561.0	916.6	63.4%	547.0	279.0	906.0	14,769.0	27
Baltimore City	5249.5	5738.3	3548.6	2250.7	-36.6%	1,345.1	883.6	2,495.6	36,317.8	27
Baltimore	827.0	598.1	775.0	737.9	-4.8%	244.8	58.0	513.0	6,610.5	27
Calvert	249.0	246.0	248.5	264.5	6.4%	280.2	226.0	333.5	7,564.6	27
Caroline	283.0	295.5	287.5	297.0	3.3%	273.6	231.0	355.0	7,386.6	27
Carroll	265.3	323.9	278.0	261.8	-5.8%	276.8	260.2	297.0	7,473.8	27
Cecil Co.	254.3	260.5	250.0	282.5	13.0%	262.5	239.0	332.0	7,087.1	27
Charles	295.4	285.1	294.9	262.5	-11.0%	294.0	213.5	444.0	7,937.0	27
Dorchester	260.5	268.5	251.0	292.3	16.5%	266.9	240.0	312.5	7,207.1	27
Frederick	290.2	316.9	267.3	246.0	-8.0%	277.7	244.5	374.6	7,497.3	27
Garrett	285.1	252.0	251.8	255.9	1.6%	258.0	251.0	273.0	6,965.3	27
Harford	414.5	275.5	382.1	314.2	-17.8%	332.1	181.8	438.7	8,967.2	27
Howard	349.7	334.3	377.2	265.6	-29.6%	282.7	183.0	451.8	7,633.2	27
Kent	248.3	249.5	246.0	264.0	7.3%	256.2	246.0	275.5	6,916.5	27
Montgomery	89.5	85.0	134.5	251.3	86.8%	129.9	32.0	265.0	3,506.9	27
Prince George's	267.0	568.9	422.0	348.5	-17.4%	244.9	138.5	368.0	6,612.5	27
Queen Anne's	246.0	246.0	246.1	246.0	0.0%	247.9	214.0	287.1	6,694.3	27
Somerset	54.0	84.0	69.0	69.0	0.0%	99.7	30.0	178.6	2,691.5	27
St. Mary's	147.1	90.9	82.3	71.3	0.0%	3.6	0.0	55.3	96.0	27
Talbot	255.0	216.0	250.0	276.0	10.4%	249.6	63.0	375.0	6,738.3	27
Washington	433.5	267.0	417.0	455.5	9.2%	331.8	234.5	595.6	8,959.0	27
Wicomico	322.0	316.1	256.0	265.0	3.5%	257.8	231.0	299.0	6,959.7	27
Worcester	176.8	165.0	185.0	177.8	-3.9%	159.1	69.0	216.0	4,295.9	27
TOTAL	12013.7	12350.6	10350.8	9349.4						



**Department of Human Resources
LDSS Personnel
Reporting Period: June 10**

ON CALL OVERTIME BY JURSDICTION

	04/20/10	05/04/10	05/18/10	06/01/10	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	241.0	246.0	241.0	246.0	2.1%	248.2	123.0	364.0	6,702.0	27
Anne Arundel	459.0	592.6	555.0	553.0	-0.4%	497.1	279.0	906.0	13,420.4	27
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Baltimore	201.2	229.0	187.8	315.0	67.7%	230.8	58.0	513.0	6,232.5	27
Calvert	249.0	246.0	248.5	264.5	6.4%	249.3	199.5	291.0	6,730.2	27
Caroline	246.0	246.0	246.0	261.0	6.1%	252.7	217.0	300.5	6,823.5	27
Carroll	265.3	280.3	275.5	260.8	-5.3%	276.8	260.2	297.0	7,473.8	27
Cecil Co.	246.0	246.0	246.0	246.0	0.0%	250.7	183.0	327.0	6,767.6	27
Charles	244.5	244.0	245.0	262.5	7.1%	251.6	182.5	286.4	6,793.2	27
Dorchester	246.0	246.0	245.0	246.0	0.4%	249.1	236.0	263.5	6,727.0	27
Frederick	246.0	246.0	246.0	246.0	0.0%	250.6	244.5	273.0	6,767.5	27
Garrett	256.3	252.0	251.8	255.9	1.6%	258.0	251.0	273.0	6,965.3	27
Harford	336.0	203.8	293.0	239.1	-18.4%	258.7	140.5	360.0	6,986.0	27
Howard	224.0	239.8	208.0	260.1	25.0%	257.3	183.0	440.0	6,946.8	27
Kent	246.0	246.0	246.0	264.0	7.3%	250.7	246.0	264.0	6,768.0	27
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Prince George's	219.0	183.5	181.0	205.5	13.5%	225.1	138.5	324.0	6,079.0	27
Queen Anne's	246.0	246.0	246.1	246.0	0.0%	247.9	214.0	287.1	6,694.3	27
Somerset	54.0	84.0	69.0	69.0	0.0%	92.0	30.0	177.1	2,483.8	27
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Talbot	255.0	216.0	250.0	276.0	10.4%	249.4	63.0	375.0	6,733.8	27
Washington	246.0	231.0	246.0	228.0	-7.3%	249.3	228.0	264.0	6,730.8	27
Wicomico	246.0	246.0	246.0	265.0	7.7%	250.2	231.0	279.0	6,754.5	27
Worcester	170.0	165.0	185.0	177.8	-3.9%	157.8	69.0	216.0	4,259.9	27
TOTAL	5142.3	5135.0	5157.7	5387.2						



**Department of Human Resources
LDSS Personnel**

Reporting Period: June 10

SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change					
	04/20/10	05/04/10	05/18/10	06/01/10		Average	Minimum	Maximum	Total	Periods
Allegany	82.9	105.0	79.8	47.8	-40.1%	80.7	33.3	110.8	2,180.2	27
Anne Arundel	112.1	138.3	117.9	101.9	-13.6%	114.0	58.1	151.4	3,077.3	27
Baltimore City	1092.0	1109.0	1140.0	675.0	-40.8%	1,054.2	766.0	1,274.0	28,463.5	27
Baltimore	216.4	173.0	199.0	117.0	-41.2%	187.1	63.6	263.5	5,051.0	27
Calvert	24.0	20.7	20.5	18.6	-9.3%	29.3	16.1	41.3	790.1	27
Caroline	26.0	18.0	16.0	14.0	-12.5%	26.3	11.0	44.0	709.0	27
Carroll	67.4	68.5	53.4	52.0	-2.6%	55.9	34.4	82.4	1,510.3	27
Cecil Co.	71.0	68.4	54.4	56.0	2.9%	83.4	50.6	125.6	2,251.4	27
Charles	46.0	54.0	51.0	27.0	-47.1%	31.5	10.0	81.5	850.0	27
Dorchester	46.8	49.5	53.0	44.1	-16.8%	48.3	29.1	71.8	1,305.3	27
Frederick	58.0	72.0	36.0	56.8	57.8%	55.4	26.7	76.0	1,495.8	27
Garrett	28.5	19.5	20.0	20.5	2.5%	25.8	10.0	42.0	697.0	27
Harford	95.0	61.0	69.0	83.0	20.3%	79.3	49.8	102.1	2,141.0	27
Howard	48.2	53.5	74.9	35.6	-52.5%	56.0	23.6	89.4	1,511.1	27
Kent	16.0	22.0	23.0	23.0	0.0%	20.3	8.0	40.5	548.1	27
Montgomery	247.1	231.6	239.7	134.6	-43.8%	163.3	91.7	214.6	4,408.2	27
Prince George's	224.0	231.3	256.8	146.0	-43.1%	157.0	73.5	420.7	4,240.1	27
Queen Anne's	34.1	21.1	21.1	25.0	18.5%	26.7	8.1	57.5	720.3	27
Somerset	12.4	22.7	35.6	18.8	-47.2%	33.0	15.9	65.5	890.4	27
St. Mary's	44.7	43.4	60.3	37.1	-38.5%	44.9	22.8	88.9	1,212.4	27
Talbot	21.0	17.0	18.0	9.0	-50.0%	34.6	16.0	55.0	933.0	27
Washington	86.4	165.2	118.0	90.0	-23.7%	108.4	72.0	171.4	2,926.0	27
Wicomico	48.7	74.5	83.2	42.3	-49.2%	68.3	39.3	104.6	1,844.3	27
Worcester	54.7	50.6	54.3	51.8	-4.6%	30.6	10.8	58.4	827.4	27
TOTAL	2803.4	2889.8	2894.9	1926.9						



Department of Human Resources LDSS Personnel

Reporting Period: June 10

ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	04/20/10	05/04/10	05/18/10	06/01/10		Average	Minimum	Maximum	Total	Periods
Allegany	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	10.0	15.1	27
Anne Arundel	1.8	1.6	1.8	1.1	0.0%	1.6	0.0	40.0	44.3	27
Baltimore City	74.0	67.0	39.0	58.0	48.7%	45.7	24.0	106.0	1,234.0	27
Baltimore	48.0	3.0	0.0	0.0	0.0%	5.2	0.0	28.0	139.9	27
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Carroll	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	3.0	7.6	27
Cecil Co.	10.0	8.0	0.0	0.0	0.0%	1.4	0.0	16.0	36.5	27
Charles	20.0	20.0	21.3	16.0	-24.9%	2.3	0.0	24.0	63.0	27
Dorchester	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	3.3	3.3	27
Frederick	11.5	10.0	11.0	20.0	0.0%	0.3	0.0	6.0	9.0	27
Garrett	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.5	6.1	27
Harford	0.0	5.0	10.0	10.0	0.0%	2.5	0.0	18.0	67.9	27
Howard	0.0	0.0	0.0	0.0	0.0%	3.3	0.0	10.0	90.0	27
Kent	0.0	0.0	10.0	10.0	0.0%	1.8	0.0	10.0	49.4	27
Montgomery	20.0	20.0	20.0	18.0	0.0%	3.9	0.0	17.0	106.4	27
Prince George's	0.0	0.0	0.0	0.0	0.0%	3.5	0.0	53.4	95.0	27
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.3	0.3	27
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
St. Mary's	0.0	0.0	0.0	0.0	0.0%	1.9	0.0	15.4	50.1	27
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Washington	0.0	0.0	0.0	0.0	0.0%	1.7	0.0	12.0	44.6	27
Wicomico	5.0	19.5	13.0	10.0	0.0%	0.0	0.0	0.0	0.0	27
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
TOTAL	190.3	154.1	126.1	143.1						



Department of Human Resources LDSS Personnel

Reporting Period: June 10

UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	04/20/10	05/04/10	05/18/10	06/01/10		Average	Minimum	Maximum	Total	Periods
Allegany	2.0	1.0	5.3	1.3	0.0%	8.8	0.0	13.0	238.0	27
Anne Arundel	18.8	17.7	20.0	8.9	-55.5%	15.2	0.6	51.8	409.2	27
Baltimore City	220.0	238.0	205.0	210.0	2.4%	182.9	57.0	291.0	4,939.0	27
Baltimore	31.0	19.0	14.0	15.0	7.1%	15.5	1.0	31.0	417.9	27
Calvert	5.0	5.0	5.0	6.5	0.0%	2.4	0.0	22.4	66.1	27
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Carroll	10.7	8.6	10.0	3.6	-64.0%	5.5	2.4	11.4	149.0	27
Cecil Co.	49.8	30.9	23.0	28.0	21.7%	18.7	2.5	38.5	505.0	27
Charles	27.0	45.0	2.3	0.3	0.0%	4.7	0.0	20.0	126.8	27
Dorchester	13.0	5.5	19.0	19.5	2.6%	5.9	0.0	29.0	158.4	27
Frederick	13.5	10.6	14.0	2.5	0.0%	5.1	0.0	40.0	138.6	27
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Harford	0.0	0.0	5.0	12.0	0.0%	14.1	0.3	60.0	380.4	27
Howard	17.5	13.3	13.0	17.2	0.0%	4.8	0.0	15.8	128.3	27
Kent	3.0	7.5	6.0	5.5	-8.3%	2.5	0.0	13.0	66.5	27
Montgomery	15.5	15.5	8.4	2.2	-73.8%	22.7	1.8	49.1	612.3	27
Prince George's	102.9	61.5	48.5	112.8	132.6%	140.4	53.0	275.1	3,789.8	27
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.9	0.0	4.5	24.4	27
Somerset	0.0	0.0	0.0	0.0	0.0%	2.7	0.0	12.0	72.3	27
St. Mary's	22.5	12.5	18.1	1.0	-94.5%	7.9	0.0	22.0	214.5	27
Talbot	0.0	0.0	0.0	8.0	0.0%	1.6	0.0	20.0	42.0	27
Washington	0.5	15.0	10.0	1.0	0.0%	1.0	0.0	10.0	26.6	27
Wicomico	0.0	0.0	0.0	0.0	0.0%	6.9	0.0	52.3	185.1	27
Worcester	0.0	0.0	0.0	0.0	0.0%	0.8	0.0	6.0	20.5	27
TOTAL	552.7	506.6	426.6	455.3						



Department of Human Resources

Social Services Administration

Reporting Period: May-10

Place Matters *

	Baseline		FY 2010 Goal		REPORTING PERIOD: Monthly				Source
	Date	Data	Goal	Target	Feb-10	Mar-10	Apr-10	May-10	
Current Measures									for Baseline and Results
Children in Out-of-Home Placement **	6/30/2009	8,756	Reduce by 10%	7,880	8,337	8,335	8,298	8,209	State Stat
Children in Group Homes (% of all placements)	6/30/2009	12.7%	12% or less	12.0%	11.7%	11.4%	11.3%	11.5%	State Stat
Children in Family Homes (% of all placements) (includes children in trial home visits)	6/30/2009	76.6%	75% or more	75.0%	76.8%	76.8%	76.8%	76.5%	State Stat
Adoptions					PROGRESS TO DATE DURING FY 2010, as of				
					May-10	% of Target	Expected	Actual	
	FY09	770	Revised Goal ***	732	648		89%	92%	State Stat
					REPORTING PERIOD: Point in Time				
					6/30/09	9/30/09	12/31/09	3/31/10	
Children Placed in their Home Jurisdiction ****									
Family Homes --	3/31/2009	53%	increase percentage	63%	49%	56%	55%	57%	Baseline: MD CHESSIE
Group Homes --	3/31/2009	38%	by 10 points	48%	41%	42%	44%	44%	Source: MD CHESSIE

* Start date for Place Matters: July 2007. Place Matters Measures, Baseline, and Targets were updated for FY 2010

** Additional out-of-home placement data are contained in the SSA section of the DHR State Stat report

*** Adoption goals are dependent on number of children with plan of adoption--as this number decreases, so does the adoption goal. The Adoption Goal has been overstated since October 2009 (Baltimore City adjustment).

**** Children Placed in Home Jurisdiction -- Challenges remain for identifying the placement jurisdiction for children placed in private Treatment Foster Care and Ind. Living Programs

6/30/09 Data Missing: Family Foster Homes - 27%; Group Homes - 1%

9/30/09 Data Missing: Family Foster Homes - 19%; Group Homes - 0%

12/31/09 Data Missing: Family Foster Homes -- 17%; Group Homes -- 0%

3/31/10 Data Missing: Family Foster Homes - 14%; Group Homes - 0%



Department of Human Resources
Social Services Administration
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CHILD WELFARE SERVICES

CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Investigations											
Total # Open at beginning of month	4,663	4,498	5,041	5,391	6.94%	4,656	3,692	5,391	51,220	11	
Total # New during report month	1,722	3,088	2,704	2,504	-7.40%	2,324	1,722	3,088	25,562	11	
Total # Completed during month	1,888	2,545	2,338	2,254	-3.59%	2,220	1,884	2,714	24,418	11	
Total # Open at end of month	4,497	5,041	5,407	5,641	4.33%	4,760	3,692	5,641	52,364	11	
Total New Allegations	2,056	3,603	3,240	2,944	-9.14%	2,727	2,056	3,603	29,995	11	
Physical Abuse	698	1,344	1,192	1,028	-13.76%	922	546	1,344	10,145	11	
Sexual Abuse	258	397	333	336	0.90%	310	258	397	3,413	11	
Mental Injury-Abuse	2	8	2	5	150.00%	6	2	20	65	11	
Neglect	1,097	1,848	1,710	1,571	-8.13%	1,486	1,097	1,848	16,348	11	
Mental Injury-Neglect	1	6	3	4	33.33%	2	0	6	24	11	
Reports	3,089	5,086	4,822	4,559	-5.45%	4,126	3,089	5,086	45,389	11	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Total Findings	2,362	3,221	2,991	2,947	-1.47%	2,769	2,291	3,221	30,463	11	
"Indicated" Findings Total	422	673	543	566	4.24%	550	422	673	6,049	11	
Physical Abuse	85	133	94	120	27.66%	118	85	188	1,295	11	
Sexual Abuse	107	102	106	74	-30.19%	97	74	128	1,064	11	
Mental Injury-Abuse	1	0	0	1	0.00%	1	0	9	12	11	
Neglect	226	408	342	371	8.48%	325	226	408	3,570	11	
Mental Injury-Neglect	3	0	1	0	-100.00%	7	0	44	78	11	
"Unsubstantiated" Findings Total	478	578	559	557	-0.36%	525	432	615	5,777	11	
Physical Abuse	178	203	195	202	3.59%	164	104	203	1,806	11	
Sexual Abuse	49	49	49	43	-12.24%	48	27	79	532	11	
Mental Injury-Abuse	1	1	1	4	300.00%	2	0	10	24	11	
Neglect	250	321	313	308	-1.60%	308	250	349	3,383	11	
Mental Injury-Neglect	0	4	1	0	-100.00%	3	0	24	32	11	
"Ruled Out" Findings	1,462	2,000	1,889	1,824	-3.44%	1,697	1,328	2,000	18,667	11	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	3,145	3,069	3,151	3,132	-0.60%	3,213	3,069	3,538	35,343	11	
New Families	480	778	675	690	2.22%	683	480	819	7,516	11	
Cases Closed	556	699	694	606	-12.68%	713	556	1,021	7,841	11	
End of Month Total Families	3,069	3,151	3,132	3,216	2.68%	3,184	3,069	3,359	35,022	11	



OUT-OF-HOME SERVICES

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	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children	8,415	8,337	8,335	8,298	-0.44%	8,528	8,298	8,761	93,813	11	
New Out-of-Home Placements	214	306	313	266	-15.02%	261	214	313	2,874	11	
Total # of Child Welfare Caseworkers *	634	645	658	670	1.76%	645	633	670	7,090	11	
AVG Caseload Volume for Caseworkers	13	13	13	12	-5.69%	13	12	14	145	11	
Children Leaving Out-of-Home Placement	292	308	349	355	1.72%	311	262	355	3,421	11	
Children Adopted	39	49	62	60	-3.23%	59	36	89	648	11	
Children Reunified	146	175	190	193	1.58%	155	129	193	1,702	11	
Children in Legal Guardianship	68	34	37	50	35.14%	48	34	71	526	11	
Aged Out	37	44	58	45	-22.41%	45	31	58	498	11	
Other	2	6	2	7	250.00%	4	2	7	45	11	
End of Month - Total Children	8,337	8,335	8,298	8,209	-1.07%	8,479	8,209	8,763	93,270	11	
Placement Setting											
Children in Family Homes	6,085	6,105	6,082	6,003	-1.30%	6,188	6,003	6,370	68,064	11	
Children in Group Homes	972	954	940	948	0.85%	997	940	1,077	10,965	11	
Children in Residential Treatment Centers	276	263	271	262	-3.32%	281	262	295	3,092	11	
Children in Independent Living	254	255	248	253	2.02%	262	248	270	2,877	11	
Children in other placements	436	464	463	467	0.86%	416	381	467	4,572	11	
Children in Trial Home Visits	314	294	295	276	-6.44%	336	276	402	3,700	11	
Race **											
Black/African-American only		70.8%		70.7%							
White/Caucasian only		22.1%		22.1%							
Other only (only one Other race selected)		0.4%		0.4%							
Multiple (multiple races selected)		3.4%		3.6%							
Missing (includes blank, declined, unable to determine)		3.2%		3.3%							
Ethnicity											
Hispanic		3.3%		3.0%							

* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

** MD CHESSEIE allows multiple races to be selected

FOSTER HOMES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	3,071	3,057	3,052	3,021	-1.02%	3,093	3,021	3,156	34,026	11	
New Homes	48	65	50	59	18.00%	66	48	95	730	11	
Closed Homes	62	70	81	57	-29.63%	76	57	115	836	11	
End of Month - Foster Families	3,057	3,052	3,021	3,023	0.07%	3,084	3,021	3,157	33,920	11	
Unrestricted Foster Families	2,203	2,190	2,164	2,160	-0.18%	2,167	2,025	2,208	23,837	11	

FOSTER HOME RECRUITMENT

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Inquiries during Report Month	332	531	630	521	-17.30%	511	332	630	5,621	11	
New Applications	141	232	194	181	-6.70%	187	141	271	2,058	11	
Completed (Accepted) Applications	93	137	125	120	-4.00%	117	85	160	1,289	11	



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	REPORTING PERIOD: Annual ending Specified Qtr.					FISCAL YEAR-TO-DATE				
	FY09-Q3	FY09-Q4	FY10-Q1	FY10-Q2	% Change	Average	Minimum	Maximum	Total	Periods
Recurrence of Maltreatment										
within Six Months	3.6%	3.6%	3.6%	3.8%	5.00%	3.7%	3.6%	3.8%	NA	2
Numerator	77	85	93	105						
Denominator	2,141	2,380	2,604	2,800						
Time Period	04/08-03/09	07/08-06/09	10/08-09/09	09/01-09/12						
Data Extract Date	11/15/2009	11/15/2009	1/15/2010	4/15/2010						

ADULT SERVICES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
TOTAL CASES	7,793	7,860	7,678	7,649	-0.4%	8,081	7,259	9,113	88,895	11
# Protective Services Investigations	334	469	416	445	7.0%	380	279	469	4,175	11
Active Protective Services Caseload	1,520	1,488	1,501	1,466	-2.3%	1,541	1,466	1,596	16,948	11
Social Services Case Management Cases	2,714	2,681	2,677	2,687	0.4%	2,760	2,677	2,902	30,360	11
% under 65 Years Old	26%	26%	26%	26%	0.0%	0	0	0	3	11
Closed Cases	344	362	437	369	-15.6%	398	295	675	4,383	11
# In Home Aide Services (IHAS) Customers	1,945	1,884	1,845	1,823	-1.2%	1,976	1,823	2,131	21,741	11
% of customers under 65 Years Old	41%	42%	43%	43%	0.0%	0	0	0	4	11
New Clients Receiving Services	68	48	29	29	0.0%	47	15	87	521	11
Closed Cases	60	106	79	57	-27.8%	87	35	151	957	11
IHAS Waiting List	703	781	686	710	3.5%	696	465	816	7,653	11
Avg. Length of Time Receiving Services (in years)	3	4	4	4	9.9%	3	3	4	37	11
# Respite Clients ***	56	38	35		-100.0%	228	35	667	2,280	10
New Clients	1	8	11		-100.0%	26	1	100	255	10
# Unable to Serve	292	634	584		-100.0%	343	85	634	3,431	10
# Project Home Placements	521	519	518	518	0.0%	522	514	532	5,738	11
Applications	4	7	7	4	-42.9%	5	0	9	60	11
New Clients	17	27	22	18	-18.2%	22	8	35	244	11

*** Effective July 2009, Respite Clients count revised to include only clients receiving respite care during month. Previously, counts included all active clients whether or not respite care services were received in the report month. NOTE: Total Cases exclude Respite Clients for most recent month. Respite Client data are reported on a month lag.



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CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Number of New Allegations	2,056	3,603	3,240	2,944	-9.1%	2,727	2,056	3,603	29,995	11	
Allegany	66	88	67	74	10.4%	62	28	88	677	11	
Anne Arundel	117	248	221	225	1.8%	195	117	248	2,149	11	
Baltimore (City)	557	995	936	773	-17.4%	741	557	995	8,147	11	
Baltimore	165	296	250	226	-9.6%	229	165	296	2,518	11	
Calvert	35	49	47	43	-8.5%	41	28	52	453	11	
Caroline	17	33	21	12	-42.9%	24	12	40	260	11	
Carroll	30	96	101	95	-5.9%	70	30	101	769	11	
Cecil	93	134	166	124	-25.3%	127	51	238	1,399	11	
Charles	41	66	54	52	-3.7%	49	27	66	544	11	
Dorchester	14	36	18	32	77.8%	21	9	36	236	11	
Frederick	64	132	133	94	-29.3%	105	64	133	1,151	11	
Garrett	13	12	16	14	-12.5%	15	9	28	163	11	
Harford	64	120	108	82	-24.1%	83	64	120	915	11	
Howard	62	137	68	89	30.9%	84	54	137	919	11	
Kent	5	12	11	4	-63.6%	7	4	12	73	11	
Montgomery	190	269	296	266	-10.1%	223	153	296	2,458	11	
Prince George's	247	386	374	358	-4.3%	306	224	386	3,370	11	
Queen Anne's	14	25	12	16	33.3%	15	8	25	165	11	
St. Mary's	32	63	50	54	8.0%	51	32	75	557	11	
Somerset	17	52	27	30	11.1%	27	17	52	298	11	
Talbot	18	30	20	16	-20.0%	18	9	30	203	11	
Washington	112	170	130	160	23.1%	138	112	170	1,518	11	
Wicomico	39	85	51	64	25.5%	52	39	85	576	11	
Worcester	44	69	63	41	-34.9%	43	24	69	477	11	



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IN-HOME SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
Caseload	3,069	3,148	3,132	3,216	2.7%	3,183	3,069	3,359	35,018	11
Allegany	63	77	70	70	0.0%	76	63	90	831	11
Anne Arundel	227	221	205	217	5.9%	206	175	227	2,265	11
Baltimore (City)	861	814	829	897	8.2%	936	814	1,089	10,300	11
Baltimore	382	387	387	387	0.0%	376	337	398	4,134	11
Calvert	44	60	59	75	27.1%	45	29	75	495	11
Caroline	35	39	41	40	-2.4%	44	35	52	479	11
Carroll	54	69	57	57	0.0%	51	42	69	559	11
Cecil	87	80	79	83	5.1%	82	77	87	899	11
Charles	81	96	103	94	-8.7%	91	81	103	1,004	11
Dorchester	47	48	47	47	0.0%	49	44	54	536	11
Frederick	87	88	75	68	-9.3%	79	67	93	870	11
Garrett	49	48	38	45	18.4%	47	38	54	516	11
Harford	82	86	96	96	0.0%	78	59	96	855	11
Howard	75	84	91	100	9.9%	82	72	100	898	11
Kent	12	12	13	13	0.0%	13	9	15	142	11
Montgomery	160	166	173	171	-1.2%	167	156	178	1,835	11
Prince George's	269	316	290	282	-2.8%	275	262	316	3,025	11
Queen Anne's	16	21	28	32	14.3%	25	16	33	273	11
St. Mary's	78	80	85	81	-4.7%	88	78	103	973	11
Somerset	37	37	39	43	10.3%	36	30	43	394	11
Talbot	35	29	33	33	0.0%	38	29	44	416	11
Washington	133	133	138	124	-10.1%	142	121	191	1,559	11
Wicomico	92	97	91	91	0.0%	95	87	109	1,047	11
Worcester	63	60	65	70	7.7%	65	54	78	713	11



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FOSTER CARE

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
# of Children in Out-of-Home Care	8,337	8,335	8,299	8,209	-1.1%	8,479	8,209	8,761	93,268	11
Allegany	98	100	100	100	0.0%	106	98	116	1,162	11
Anne Arundel	164	161	154	154	0.0%	165	154	180	1,811	11
Baltimore (City)	4,863	4,841	4,809	4,742	-1.4%	4,949	4,742	5,135	54,442	11
Baltimore	600	602	591	567	-4.1%	598	567	626	6,582	11
Calvert	63	70	70	76	8.6%	60	46	76	656	11
Caroline	38	36	38	37	-2.6%	38	36	40	421	11
Carroll	41	44	43	44	2.3%	38	32	44	417	11
Cecil	120	126	132	124	-6.1%	125	120	132	1,376	11
Charles	112	111	104	108	3.8%	108	104	113	1,190	11
Dorchester	27	26	28	28	0.0%	29	26	32	316	11
Frederick	171	171	174	171	-1.7%	175	168	180	1,923	11
Garrett	52	56	52	51	-1.9%	51	43	56	558	11
Harford	272	272	268	274	2.2%	283	268	300	3,114	11
Howard	59	61	61	64	4.9%	66	59	73	722	11
Kent	18	15	15	13	-13.3%	16	13	18	177	11
Montgomery	551	551	552	544	-1.4%	555	544	577	6,103	11
Prince George's	575	568	573	574	0.2%	596	568	622	6,558	11
Queen Anne's	22	22	22	22	0.0%	22	20	23	240	11
St. Mary's	110	121	125	124	-0.8%	107	95	125	1,180	11
Somerset	50	50	53	53	0.0%	48	44	53	533	11
Talbot	28	28	28	29	3.6%	28	26	30	313	11
Washington	193	188	192	194	1.0%	196	188	208	2,153	11
Wicomico	74	74	73	75	2.7%	79	73	92	872	11
Worcester	36	41	42	41	-2.4%	41	35	47	449	11



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FOSTER HOMES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
Number of Foster Homes	3,057	3,052	3,021	3,023	0.1%	3,084	3,021	3,157	33,920	11
Allegany	58	58	54	54	0.0%	58	54	60	633	11
Anne Arundel	102	103	100	101	1.0%	103	100	106	1,134	11
Baltimore (City)	1,299	1,294	1,291	1,294	0.2%	1,323	1,291	1,371	14,558	11
Baltimore	216	216	213	208	-2.3%	217	208	223	2,387	11
Calvert	38	37	36	37	2.8%	38	36	40	413	11
Caroline	32	33	34	34	0.0%	35	32	36	385	11
Carroll	29	29	29	31	6.9%	28	25	31	307	11
Cecil	67	66	64	63	-1.6%	66	63	69	727	11
Charles	69	70	69	71	2.9%	68	63	71	752	11
Dorchester	26	26	25	25	0.0%	26	25	27	283	11
Frederick	95	92	93	95	2.2%	93	90	96	1,026	11
Garrett	42	42	41	40	-2.4%	42	39	45	462	11
Harford	107	100	99	97	-2.0%	110	97	121	1,213	11
Howard	57	56	57	57	0.0%	55	51	57	606	11
Kent	10	10	10	10	0.0%	10	10	11	111	11
Montgomery	306	310	311	315	1.3%	303	295	315	3,337	11
Prince George's	163	169	165	161	-2.4%	171	161	178	1,880	11
Queen Anne's	20	20	19	19	0.0%	19	18	20	213	11
St. Mary's	43	43	42	40	-4.8%	41	38	43	449	11
Somerset	21	21	21	21	0.0%	22	21	25	241	11
Talbot	19	19	19	19	0.0%	18	17	19	199	11
Washington	164	166	159	159	0.0%	164	159	169	1,803	11
Wicomico	51	50	48	50	4.2%	52	48	56	571	11
Worcester	23	22	22	22	0.0%	21	19	23	230	11



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ADOPTION

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Maximum	Total	FY Goals	Periods
Number of Finalized Adoptions	39	49	62	60	-3.2%	59	89	648	732	11
Allegany	0	0	0	1		1	5	6	9	11
Anne Arundel	0	1	1	2	100.0%	2	12	22	23	11
Baltimore (City)	27	27	34	33	-2.9%	33	51	362	355	11
Baltimore	2	2	4	6	50.0%	4	10	45	52	11
Calvert	0	0	0	0		0	2	3	10	11
Caroline	0	3	0	1		0	3	5	4	11
Carroll	0	0	0	0		0	1	3	3	11
Cecil	2	0	5	2	-60.0%	1	5	16	23	11
Charles	0	1	7	0	-100.0%	1	7	16	16	11
Dorchester	0	1	0	1		0	2	4	3	11
Frederick	0	1	1	4	300.0%	1	4	13	17	11
Garrett	2	0	0	0		0	3	5	4	11
Harford	3	3	2	3	50.0%	3	7	33	28	11
Howard	0	0	1	0	-100.0%	0	2	4	5	11
Kent	0	2	0	1		0	2	3	3	11
Montgomery	0	1	1	1	0.0%	3	22	28	52	11
Prince George's	1	3	5	2	-60.0%	2	7	25	50	11
Queen Anne's	0	0	0	0		0	0	0	3	11
St. Mary's	0	1	0	0		1	5	6	21	11
Somerset	1	0	0	0		0	2	5	5	11
Talbot	0	0	0	0		0	4	4	8	11
Washington	0	3	1	2	100.0%	2	4	21	17	11
Wicomico	0	0	0	0		1	4	8	10	11
Worcester	1	0	0	1		1	7	11	11	11



Department of Human Resources
Jurisdiction Comparison
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CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Statewide AVG Caseload Volume	11.4	13.0	13.7	14.3	4.6%	12	9	14	132	11	
Allegany	4.7	6.1	5.7	6.3	10.0%	4	3	6	49	11	
Anne Arundel	14.7	15.6	16.1	16.6	3.0%	15	11	17	166	11	
Baltimore (City)	4.6	5.4	5.7	5.2	-8.4%	5	3	6	50	11	
Baltimore	10.1	12.2	12.9	12.3	-5.0%	11	9	13	123	11	
Calvert	19.0	12.6	11.4	13.6	19.3%	12	7	19	136	11	
Caroline	18.8	19.0	20.3	12.5	-38.3%	31	13	45	342	11	
Carroll	9.6	12.8	15.3	16.3	6.6%	11	9	16	122	11	
Cecil	22.1	20.4	23.5	25.6	9.0%	20	14	26	221	11	
Charles	12.2	12.7	12.9	12.4	-3.4%	12	7	14	127	11	
Dorchester	10.0	15.0	16.0	21.8	35.9%	25	10	34	273	11	
Frederick	9.2	13.6	17.0	17.2	0.9%	22	9	34	243	11	
Garrett	6.3	6.3	8.5	8.5	0.0%	7	4	10	75	11	
Harford	11.6	13.3	14.7	17.0	15.1%	13	9	17	143	11	
Howard	11.8	15.2	14.3	14.5	1.1%	12	9	15	133	11	
Kent	9.3	12.0	14.7	9.3	-36.4%	8	5	15	91	11	
Montgomery	15.2	15.9	19.0	19.6	3.2%	17	13	23	186	11	
Prince George's	15.6	17.0	19.6	21.9	11.8%	16	11	22	179	11	
Queen Anne's	11.0	12.0	10.3	11.0	6.5%	10	7	12	106	11	
St. Mary's	40.6	45.0	40.7	42.3	4.1%	35	19	46	386	11	
Somerset	22.0	31.3	32.3	38.0	17.5%	25	16	38	279	11	
Talbot	7.2	14.4	14.4	10.0	-30.6%	9	5	14	97	11	
Washington	23.4	27.7	21.9	25.5	16.1%	21	15	28	235	11	
Wicomico	20.7	23.9	21.9	26.9	22.9%	20	12	27	215	11	
Worcester	45.4	49.0	42.2	44.8	6.2%	35	20	49	381	11	



Department of Human Resources
Jurisdiction Comparison
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CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
Statewide AVG Caseload Volume	13.2	12.9	12.6	12.3	-2.9%	13	12	14	145	11
Allegany	9.8	10.0	10.0	10.0	0.0%	10	9	11	110	11
Anne Arundel	9.6	10.1	9.6	9.6	0.0%	10	9	10	106	11
Baltimore (City)	13.1	12.6	12.4	11.9	-4.1%	13	12	14	143	11
Baltimore	15.4	15.4	15.2	14.5	-4.1%	15	15	16	169	11
Calvert	15.8	17.5	17.5	19.0	8.6%	15	12	19	164	11
Caroline	16.9	16.0	16.9	16.4	-2.6%	16	12	17	172	11
Carroll	8.2	8.8	8.6	8.8	2.3%	8	6	9	83	11
Cecil	10.9	11.5	12.0	11.3	-6.1%	12	11	13	131	11
Charles	16.4	16.3	15.2	15.8	3.8%	15	13	17	170	11
Dorchester	9.0	8.7	9.3	9.3	0.0%	10	9	11	105	11
Frederick	11.4	11.4	11.6	11.4	-1.7%	13	11	15	138	11
Garrett	9.5	10.2	9.5	9.3	-1.9%	9	8	10	101	11
Harford	13.6	13.6	13.4	13.7	2.2%	14	13	15	156	11
Howard	6.6	6.8	6.8	7.1	4.9%	7	7	8	80	11
Kent	12.0	10.0	10.0	5.2	-48.0%	10	5	12	115	11
Montgomery	19.7	19.7	19.7	19.4	-1.4%	20	19	21	219	11
Prince George's	13.9	13.7	12.1	12.1	0.2%	14	12	15	156	11
Queen Anne's	11.0	11.0	11.0	11.0	0.0%	11	10	12	119	11
St. Mary's	18.3	20.2	17.9	17.7	-0.8%	17	16	20	191	11
Somerset	8.3	8.3	8.8	8.8	0.0%	8	7	9	89	11
Talbot	9.3	9.3	9.3	9.7	3.6%	9	9	10	104	11
Washington	12.9	11.8	12.0	11.4	-4.9%	12	11	13	133	11
Wicomico	9.3	9.3	9.1	10.7	17.4%	10	9	12	110	11
Worcester	12.0	13.7	14.0	13.7	-2.4%	11	9	14	126	11



Department of Human Resources
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CHILD FATALITIES- NEW -- During Active Investigation or Service Case

Fatalities of children during active Investigation or Service Case	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
	0	0	0	0		1	0	4	14	11
Allegany	0	0	0	0		0	0	0	0	11
Anne Arundel	0	0	0	0		0	0	0	0	11
Baltimore (City)	0	0	0	0		0	0	1	3	11
Baltimore	0	0	0	0		0	0	1	2	11
Calvert	0	0	0	0		0	0	0	0	11
Caroline	0	0	0	0		0	0	0	0	11
Carroll	0	0	0	0		0	0	0	0	11
Cecil	0	0	0	0		0	0	0	0	11
Charles	0	0	0	0		0	0	0	0	11
Dorchester	0	0	0	0		0	0	0	0	11
Frederick	0	0	0	0		0	0	1	1	11
Garrett	0	0	0	0		0	0	0	0	11
Harford	0	0	0	0		0	0	0	0	11
Howard	0	0	0	0		0	0	0	0	11
Kent	0	0	0	0		0	0	0	0	11
Montgomery	0	0	0	0		0	0	1	3	10
Prince George's	0	0	0	0		0	0	1	2	11
Queen Anne's	0	0	0	0		0	0	0	0	10
St. Mary's	0	0	0	0		0	0	0	0	11
Somerset	0	0	0	0		0	0	0	0	11
Talbot	0	0	0	0		0	0	0	0	11
Washington	0	0	0	0		0	0	1	2	11
Wicomico	0	0	0	0		0	0	1	1	11
Worcester	0	0	0	0		0	0	0	0	11



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: May-10

CHILD FATALITIES- NEW -- Closed Investigation or Service Case within Last 12 Months

Fatalities of children whose Investigation/Service Case closed within last 12 months	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
	0	0	0	0		0	0	2	4	11
Allegany	0	0	0	0		0	0	0	0	11
Anne Arundel	0	0	0	0		0	0	0	0	10
Baltimore (City)	0	0	0	0		0	0	1	1	11
Baltimore	0	0	0	0		0	0	0	0	10
Calvert	0	0	0	0		0	0	0	0	10
Caroline	0	0	0	0		0	0	0	0	10
Carroll	0	0	0	0		0	0	0	0	10
Cecil	0	0	0			0	0	0	0	10
Charles	0	0	0	0		0	0	1	1	11
Dorchester	0	0	0	0		0	0	0	0	11
Frederick	0	0	0	0		0	0	0	0	11
Garrett	0	0	0	0		0	0	0	0	10
Harford	0	0	0	0		0	0	1	1	10
Howard	0	0	0	0		0	0	0	0	11
Kent	0	0	0	0		0	0	0	0	10
Montgomery	0	0	0	0		0	0	0	0	11
Prince George's	0	0	0	0		0	0	0	0	11
Queen Anne's	0	0	0	0		0	0	0	0	10
St. Mary's	0	0	0	0		0	0	0	0	11
Somerset	0	0	0	0		0	0	0	0	10
Talbot	0	0	0	0		0	0	0	0	10
Washington	0	0	0	0		0	0	1	1	10
Wicomico	0	0	0	0		0	0	0	0	11
Worcester	0	0	0	0		0	0	0	0	11



**Department of Human Resources
Family Investment Administration
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FOOD SUPPLEMENT PROGRAM

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Total Food Supplement Program Recipients	538,394	549,908	558,731	565,237	1.2%	531,392	491,262	565,237	724,503	SFY 2010
Recipient Households	254,519	260,500	264,603	267,613	1.1%	250,424	230,155	267,613	385,520	SFY 2010
\$ Value Disbursed	\$70,514,609	\$72,411,255	\$72,714,898	\$73,756,161	1.4%	\$69,524,579	\$64,144,215	\$73,756,161	\$586,386,039	SFY 2010
Cases Closed	19,528	19,354	21,678	17,501	-19.3%	19,287	14,983	21,678	187,420	SFY 2010
Applications Taken	19,141	27,776	27,849	23,522	-15.5%	25,983	19,141	29,664	277,479	SFY 2010
Approvals	18,623	25,335	25,781	20,511	-20.4%	23,292	18,623	26,402	244,032	SFY 2010
Denials	6,317	8,058	7,512	5,986	-20.3%	6,892	5,781	8,058	63,941	SFY 2010
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Minimum	Maximum	Total	Periods
Payment Error Rate	7.23%	7.79%	7.38%	7.65%	3.7%	7.65%	7.23%	7.86%	7.65%	FFYTD 2010
Overpayment Error Rate	6.46%	6.91%	5.92%	6.42%	8.4%	6.42%	5.92%	7.47%	6.42%	FFYTD 2010
Underpayment Error Rate	0.77%	0.88%	1.46%	1.23%	-15.8%	1.23%	0.39%	1.46%	1.23%	FFYTD 2010
State-reported Negative error rate	14.40%	15.63%	16.73%	17.67%	5.6%	17.67%	14.40%	17.67%	17.67%	FFYTD 2010

MEDICAID

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Applications Taken (CC, LTC & SSI)	21,476	31,019	30,108	25,495	-15.3%	26,940	21,476	31,019	296,343	SFY 2010
Approvals (CC, LTC & SSI)	18,037	25,187	25,017	20,227	-19.1%	21,832	17,193	25,187	240,150	SFY 2010
Denials (CC, LTC & SSI)	15,527	20,868	20,764	16,824	-19.0%	17,650	13,716	20,868	194,147	SFY 2010
Community Care Cases	290,253	284,082	296,943	291,732	-1.8%	284,728	277,278	296,943	/	SFY 2010
Applications Taken	20,402	29,330	28,476	24,115	-15.3%	25,613	20,402	29,330	281,748	SFY 2010
Approvals	15,984	22,305	22,010	18,109	-17.7%	19,560	15,614	22,305	215,164	SFY 2010
Denials	14,236	18,959	18,872	15,470	-18.0%	16,259	12,776	18,959	178,851	SFY 2010

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	67,301	67,062	66,529	67,720	1.8%	67,376	62,844	71,506	100,588	SFY 2010
Recipient Families	27,049	26,982	26,851	27,147	1.1%	27,050	25,489	28,486	45,009	SFY 2010
% of TANF 60 Month Families	6.9%	6.8%	6.7%	6.7%	0.0%	6.8%	6.5%	7.4%	/	SFY 2010
\$ Value Disbursed	\$11,987,049	\$11,401,378	\$11,615,700	\$11,740,499	1.1%	11,755,985	10,951,770	12,553,036	129,315,833	SFY 2010
Cases Closed	2,714	2,602	3,936	3,076	-21.8%	2,877	2,453	3,936	31,642	SFY 2010
Applications Taken	3,585	5,808	6,397	5,533	-13.5%	5,463	3,585	6,397	60,090	SFY 2010
Approvals	1,923	2,193	3,046	2,602	-14.6%	2,606	1,923	3,230	28,666	SFY 2010
Approved and "New" to the TCA Program	495	486	648	623	-3.9%	640	486	786	7,038	SFY 2010
Approved and Returning to the TCA Program	1,428	1,707	2,398	1,979	-17.5%	1,966	1,428	2,466	21,628	SFY 2010
Denials	3,215	3,500	4,145	3,638	-12.2%	3,726	3,215	4,471	40,991	SFY 2010
Payment Accuracy Rate	96.02%	97.01%	97.41%	96.58%	-0.9%	96.58%	96.02%	97.41%	/	FFYTD 2010
Federal Work Participation Rate	42.1%	43.1%	43.5%	42.1%	-3.2%	42.1%	40.4%	43.5%	42.1%	FFYTD '10
YTD Job Placements	4,876	5,389	6,818	7,818	14.7%	782	589	7,818	7,818	SFY 2010
QUARTERLY MEASURES	Jul-Sep 08	Oct-Dec 08	Jan-Mar 09	Apr-Jun 09	% Change	Average	Minimum	Maximum	Total	Periods
Earnings Gain Rate	40%	50%	52%	51%	-2.9%	48%	40%	52%	Closed Cases Jul '08-Jun '09	
Employment Retention Rate	74%	70%	73%	73%	0.6%	73%	70%	74%	Closed Cases Jul '08-Jun '09	



Department of Human Resources
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TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	19,120	19,511	19,589	19,591	0.0%	18,982	17,735	19,591	30,902	SFY 2010
\$ Value Disbursed	\$3,470,509	\$3,523,791	\$3,558,461	\$3,425,498	-3.7%	3,435,208	3,227,849	3,558,461	37,787,292	SFY 2010
Cases Closed	1,402	1,324	1,668	1,433	-14.1%	1,469	1,324	1,668	16,158	SFY 2010
Applications Taken	2,667	4,047	3,891	3,481	-10.5%	3,657	2,667	4,116	40,225	SFY 2010
Approvals	1,282	1,608	1,792	1,406	-21.5%	1,610	1,282	1,819	17,709	SFY 2010
Denials	2,386	2,980	2,813	2,510	-10.8%	2,697	2,357	3,062	29,662	SFY 2010

HOME ENERGY PROGRAMS

	REPORTING PERIOD					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Electric Universal Service Program										
Recipient Households	8,895	12,944	9,301	9,510	2.2%	11,202	0	17,060	123,225	SFY 2010
\$ Value Disbursed	\$5,408,469	\$8,323,041	\$5,983,344	\$6,124,775	2.4%	\$6,853,268	\$0	\$10,063,032	75,385,946	SFY 2010
Applications	7,898	11,747	8,963	5,260	-41.3%	13,839	5,260	24,610	152,224	SFY 2010
Approvals	7,920	11,128	10,365	8,528	-17.7%	11,380	7,059	16,787	125,182	SFY 2010
Denials	1,576	1,789	2,703	3,375	24.9%	1,864	813	3,375	20,504	SFY 2010
MD Energy Assistance Recipients										
Recipient Households	9,389	13,721	10,198	9,983	-2.1%	11,653	0	59,431	128,181	SFY 2010
\$ Value Disbursed	\$3,113,627	\$4,554,651	\$3,209,988	\$3,044,588	-5.2%	\$3,892,555	\$0	\$19,388,290	42,818,108	SFY 2010
Applications	8,532	12,595	9,481	5,681	-40.1%	14,527	5,681	25,307	159,798	SFY 2010
Approvals	8,336	11,619	10,961	9,069	-17.3%	11,812	0	52,469	129,937	SFY 2010
Denials	1,779	1,973	2,735	4,007	46.5%	2,084	826	4,007	22,921	SFY 2010
Arrearage (one time only)										
Recipient Households	2,114	3,974	3,167	254	-92.0%	2,735	0	4,647	30,081	SFY 2010
\$ Value Disbursed	\$2,084,908	\$4,242,561	\$3,390,992	\$261,364	-92.3%	\$2,800,759	\$0	\$4,764,834	\$30,808,353	SFY 2010
Applications	1,780	3,975	2,565	2,565	0.0%	3,375	1,780	5,216	37,127	SFY 2010
Approvals	1,986	3,506	2,751	2,751	0.0%	2,973	1,986	4,117	32,699	SFY 2010
Denials	153	186	314	314	0.0%	323	153	574	3,548	SFY 2010

REFUGEES AND ASYLEES

	REPORTING PERIOD					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Refugee Employment Program Clients										
New Clients	195	182	158	185	17.1%	181	74	304	1,992	SFY 2010
# of Employment Placements	47	53	30	56	86.7%	53	10	75	578	SFY 2010
Average Wage	72	94	84	80	-4.8%	62	30	94	683	SFY 2010
% with Health Benefits	\$9.10	\$8.61	\$9.54	\$9.07	-4.9%	9	8	10	99	SFY 2010
Job Retention >90 Days	88%	77%	88%	71%	-19.3%	1	0	1	9	SFY 2010
	32	42	44	72	63.6%	51	29	78	557	SFY 2010



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APPLICATION COMPLIANCE, EXPEDITED FOOD SUPPLEMENT PROGRAM

Expedited Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					M/M change in rate	FISCAL YEAR-TO-DATE				Periods
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum			
	91.9%	93.1%	93.1%	94.1%	1.1%	92.9%	91.6%	94.7%		11	
Allegany	94.7%	96.9%	98.7%	98.4%	-0.3%	97.6%	94.1%	100.0%		11	
Anne Arundel	81.7%	85.9%	83.9%	80.2%	-4.4%	85.4%	80.2%	90.5%		11	
Baltimore (City)	95.4%	96.8%	96.9%	97.3%	0.4%	96.2%	92.7%	98.3%		11	
Baltimore	83.4%	83.9%	84.2%	85.8%	1.9%	81.5%	75.4%	85.8%		11	
Calvert	96.2%	97.5%	100.0%	95.8%	-4.2%	98.1%	95.8%	100.0%		11	
Caroline	100.0%	100.0%	100.0%	100.0%	0.0%	97.4%	91.1%	100.0%		11	
Carroll	98.7%	91.9%	97.0%	96.7%	-0.3%	96.0%	91.9%	98.7%		11	
Cecil	93.3%	94.8%	93.1%	95.1%	2.2%	91.2%	86.1%	95.1%		11	
Charles	86.6%	88.6%	90.3%	88.7%	-1.8%	92.0%	86.6%	98.1%		11	
Dorchester	85.4%	89.1%	95.0%	84.0%	-11.6%	90.1%	84.0%	95.0%		11	
Frederick	92.1%	88.6%	92.5%	95.3%	3.0%	92.2%	88.6%	95.3%		11	
Garrett	100.0%	100.0%	80.0%	100.0%	25.0%	98.2%	80.0%	100.0%		11	
Harford	95.2%	96.0%	95.0%	94.1%	-0.9%	95.0%	86.0%	98.3%		11	
Howard	84.1%	90.5%	98.3%	95.2%	-3.2%	91.8%	78.8%	98.3%		11	
Kent	100.0%	95.0%	92.5%	100.0%	8.1%	97.6%	92.5%	100.0%		11	
Montgomery	91.9%	92.6%	94.3%	98.1%	4.0%	93.0%	87.9%	98.1%		11	
Prince George's	98.5%	95.9%	96.7%	97.5%	0.8%	94.6%	81.4%	98.5%		11	
Queen Anne's	88.2%	91.0%	90.7%	95.4%	5.2%	90.8%	78.7%	95.9%		11	
St. Mary's	94.3%	90.6%	84.2%	96.1%	14.1%	92.9%	84.2%	98.0%		11	
Somerset	100.0%	100.0%	100.0%	100.0%	0.0%	99.7%	96.7%	100.0%		11	
Talbot	100.0%	96.9%	100.0%	100.0%	0.0%	99.3%	96.9%	100.0%		11	
Washington	98.0%	98.8%	98.9%	99.2%	0.3%	98.7%	98.0%	99.6%		11	
Wicomico	97.2%	100.0%	98.0%	96.6%	-1.4%	95.4%	91.7%	100.0%		11	
Worcester	100.0%	100.0%	100.0%	100.0%	0.0%	99.0%	95.7%	100.0%		11	



**Department of Human Resources
Family Investment Administration**
Reporting Period: May-10

APPLICATION COMPLIANCE, "REGULAR" FOOD SUPPLEMENT PROGRAM

"Regular" Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					M/M change in rate	FISCAL YEAR-TO-DATE				Periods
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum			
	77.9%	77.9%	83.2%	89.2%	7.2%	83.2%	77.4%	89.2%		11	
Allegany	98.5%	96.6%	96.7%	97.3%	0.6%	96.9%	94.3%	98.9%		11	
Anne Arundel	70.6%	74.1%	77.0%	82.4%	7.1%	82.6%	70.6%	95.3%		11	
Baltimore (City)	90.8%	92.7%	94.0%	94.6%	0.6%	92.5%	87.7%	94.6%		11	
Baltimore	54.2%	52.4%	61.1%	80.6%	32.0%	66.1%	52.4%	80.6%		11	
Calvert	95.5%	96.5%	97.0%	98.2%	1.2%	96.8%	95.5%	99.0%		11	
Caroline	86.1%	91.0%	97.7%	96.0%	-1.7%	87.3%	81.1%	97.7%		11	
Carroll	88.8%	77.7%	92.4%	91.5%	-0.9%	87.3%	77.5%	92.9%		11	
Cecil	89.4%	93.7%	91.8%	97.5%	6.3%	93.0%	89.4%	97.5%		11	
Charles	80.4%	80.4%	79.1%	83.4%	5.4%	85.2%	79.1%	91.3%		11	
Dorchester	79.3%	81.4%	83.6%	84.6%	1.2%	83.5%	78.7%	88.7%		11	
Frederick	74.3%	74.7%	84.3%	85.2%	1.1%	78.0%	68.9%	85.2%		11	
Garrett	98.8%	100.0%	100.0%	98.6%	-1.4%	99.4%	97.9%	100.0%		11	
Harford	89.1%	94.6%	95.4%	95.6%	0.2%	93.1%	89.1%	95.6%		11	
Howard	43.9%	57.6%	88.0%	98.3%	11.7%	65.5%	43.9%	98.3%		11	
Kent	97.2%	94.6%	100.0%	91.4%	-8.6%	97.2%	91.4%	100.0%		11	
Montgomery	82.2%	82.1%	89.9%	92.2%	2.6%	83.2%	75.3%	92.2%		11	
Prince George's	75.8%	72.6%	77.2%	87.7%	13.7%	80.8%	72.6%	87.7%		11	
Queen Anne's	87.5%	85.0%	91.5%	91.5%	0.0%	86.4%	78.3%	91.5%		11	
St. Mary's	86.3%	82.4%	86.8%	93.2%	7.4%	86.8%	78.7%	93.2%		11	
Somerset	99.1%	98.0%	99.2%	97.5%	-1.7%	98.2%	96.0%	99.3%		11	
Talbot	100.0%	98.8%	97.5%	96.4%	-1.1%	96.9%	95.0%	100.0%		11	
Washington	98.1%	99.3%	98.7%	98.9%	0.2%	98.7%	97.7%	99.4%		11	
Wicomico	93.7%	97.0%	95.6%	95.2%	-0.4%	83.2%	67.2%	97.0%		11	
Worcester	83.6%	88.1%	89.2%	88.6%	-0.7%	89.9%	83.6%	97.1%		11	



Department of Human Resources
Family Investment Administration
Monthly Application Compliance Report with Average Delay
for May 2010

As of Date: 05/28/2010

Run Date: 05/31/2010

Status	Category	TCA	FSP	EX-FSP	MA-FAC	MCHP
Pending	Timely	3743	7081	194	2089	385
Pending	Ag Delay	70	686	139	185	24
Pending	CI Delay	59	1454	227	117	17
Pending	No Fault	1			6	1
	Total	3873	9221	560	2397	427
	Compliance	98.16%	91.17%	58.26%	91.86%	94.13%
Denied	Timely	2492	2549	96	3304	732
Denied	Ag Delay	246	504	43	432	252
Denied	CI Delay	340	1702	162	600	124
Denied	No Fault	1	7		22	8
	Total	3079	4762	301	4358	1116
	Compliance	91.02%	83.49%	69.06%	88.44%	74.39%
Approved	Timely	2343	10858	7179	7870	2615
Approved	Ag Delay	129	1107	411	735	500
Approved	CI Delay	68	400	322	529	251
Approved	No Fault	11	30	2	29	39
	Total	2551	12395	7914	9163	3405
	Compliance	94.78%	90.75%	94.58%	91.46%	83.95%
A+D	Timely	4835	13407	7275	11174	3000*
A+D	Ag Delay	375	1611	454	1167	491*
A+D	CI Delay	408	2102	484	1129	309*
A+D	No Fault	12	37	2	51	29*
	Total	5630	17157	8215	13521	3829*
	Compliance	92.80%	89.24%	94.13%	90.54%	85.94%*
Avg Agency Delay, in days		20	31	17	37	56



Department of Human Resources
Family Investment Administration
 Reporting Period: May-10

Food Supplement Program Households With One or More Children Age 18 and Under FY 2010

COUNTY	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 AVG
Allegany	2,249	2,287	2,309	2,354	2,377	2,396	2,417	2,397	2,410	2,407	2,412		2,365
Anne Arundel	5,648	5,864	5,914	6,019	6,058	6,172	6,175	6,089	6,200	6,325	6,515		6,089
Baltimore City	33,277	33,987	34,315	34,763	34,866	35,064	35,015	34,487	34,747	35,023	35,266		34,619
Baltimore	13,366	13,685	13,739	13,977	14,041	14,258	14,486	14,439	15,037	15,468	15,821		14,392
Calvert	1,344	1,378	1,428	1,475	1,486	1,521	1,541	1,532	1,552	1,550	1,560		1,488
Caroline	979	980	1,014	1,049	1,080	1,101	1,130	1,123	1,147	1,140	1,141		1,080
Carroll	1,641	1,666	1,712	1,774	1,752	1,814	1,850	1,860	1,893	1,912	1,905		1,798
Cecil Co.	2,353	2,403	2,443	2,518	2,541	2,595	2,639	2,646	2,674	2,714	2,728		2,569
Charles	2,362	2,413	2,435	2,481	2,529	2,556	2,577	2,528	2,579	2,670	2,691		2,529
Dorchester	1,416	1,453	1,462	1,485	1,495	1,509	1,520	1,507	1,536	1,539	1,548		1,497
Frederick	2,689	2,764	2,803	2,864	2,881	2,929	3,000	2,996	3,087	3,105	3,169		2,935
Garrett	752	766	782	794	786	803	802	811	807	825	827		796
Harford	3,514	3,615	3,669	3,761	3,783	3,848	3,873	3,855	3,943	3,996	4,025		3,807
Howard	2,085	2,168	2,215	2,268	2,318	2,417	2,498	2,501	2,623	2,675	2,697		2,406
Kent	451	451	461	490	499	507	515	510	513	526	525		495
Montgomery	8,551	8,773	9,006	9,393	9,564	9,835	10,068	10,076	10,345	10,496	10,667		9,707
Prince George's	16,517	17,024	17,413	17,909	18,237	18,439	18,588	18,356	18,988	19,652	19,965		18,281
Queen Anne's	540	552	571	596	616	653	696	707	722	728	721		646
St. Mary's	2,069	2,131	2,144	2,189	2,202	2,189	2,212	2,218	2,236	2,275	2,295		2,196
Somerset	919	946	958	977	978	988	984	988	985	996	993		974
Talbot	567	600	601	622	637	659	671	657	682	671	676		640
Washington	3,463	3,522	3,604	3,709	3,751	3,818	3,863	3,853	3,871	3,936	3,961		3,759
Wicomico	3,166	3,194	3,204	3,288	3,297	3,417	3,445	3,428	3,474	3,512	3,560		3,362
Worcester	1,088	1,099	1,117	1,126	1,164	1,208	1,248	1,240	1,254	1,270	1,260		1,189
TOTAL	111,006	113,721	115,319	117,881	118,938	120,696	121,813	120,804	123,305	125,411	126,928		119,620



Department of Human Resources
Family Investment Administration
 Reporting Period: May-10

Food Supplement Program Recipients Age 18 and Under FY 2010

COUNTY	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 AVG
Allegany	4,335	4,430	4,469	4,542	4,569	4,628	4,678	4,633	4,643	4,648	4,658		4,567
Anne Arundel	11,725	12,117	12,134	12,353	12,394	12,626	12,617	12,400	12,604	12,918	13,281		12,470
Baltimore City	66,760	68,036	68,552	69,213	69,455	69,906	69,792	68,638	69,154	69,675	70,076		69,023
Baltimore	26,377	26,926	27,008	27,352	27,436	27,946	28,362	28,203	29,352	30,154	30,867		28,180
Calvert	2,680	2,749	2,841	2,929	2,939	3,013	3,038	2,994	3,025	3,011	3,046		2,933
Caroline	2,040	2,021	2,085	2,169	2,231	2,298	2,359	2,343	2,383	2,377	2,376		2,244
Carroll	3,216	3,258	3,360	3,478	3,444	3,547	3,600	3,608	3,671	3,714	3,706		3,509
Cecil Co.	4,831	4,946	4,990	5,137	5,166	5,246	5,306	5,305	5,400	5,496	5,505		5,212
Charles	4,788	4,872	4,903	4,972	5,036	5,080	5,116	5,019	5,129	5,292	5,330		5,049
Dorchester	2,734	2,815	2,847	2,888	2,908	2,928	2,951	2,935	2,980	2,989	2,994		2,906
Frederick	5,473	5,631	5,742	5,851	5,908	5,987	6,104	6,117	6,305	6,385	6,504		6,001
Garrett	1,476	1,502	1,539	1,555	1,537	1,559	1,560	1,565	1,550	1,571	1,584		1,545
Harford	7,197	7,392	7,500	7,658	7,678	7,811	7,847	7,815	7,972	8,079	8,093		7,731
Howard	4,187	4,354	4,442	4,520	4,639	4,824	4,966	4,980	5,251	5,357	5,381		4,809
Kent	864	860	884	936	950	966	974	955	960	981	988		938
Montgomery	17,773	18,270	18,724	19,414	19,732	20,295	20,767	20,816	21,314	21,585	21,903		20,054
Prince George's	33,932	34,906	35,508	36,299	36,784	37,347	37,610	37,116	38,373	39,530	40,115		37,047
Queen Anne's	1,116	1,143	1,204	1,255	1,285	1,355	1,424	1,451	1,472	1,468	1,468		1,331
St. Mary's	4,220	4,332	4,378	4,469	4,525	4,503	4,545	4,527	4,570	4,652	4,685		4,491
Somerset	1,891	1,949	1,957	2,007	2,010	2,049	2,038	2,028	2,010	2,037	2,037		2,001
Talbot	1,046	1,104	1,123	1,168	1,185	1,221	1,241	1,214	1,252	1,233	1,255		1,186
Washington	7,139	7,293	7,443	7,613	7,694	7,834	7,905	7,873	7,964	8,079	8,082		7,720
Wicomico	6,498	6,579	6,605	6,742	6,754	7,011	7,066	7,054	7,132	7,205	7,306		6,905
Worcester	2,123	2,141	2,198	2,214	2,292	2,348	2,414	2,389	2,425	2,469	2,456		2,315
TOTAL	224,421	229,626	232,436	236,734	238,551	242,328	244,280	241,978	246,891	250,905	253,696		240,168



FIA LDSS Vacant PINS

# of Vacant FIA PINS, statewide	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
	133	140	131	133	1.5%	136	0	146	1,492	11	
Allegany	1	1	1	1	0.0%	1	0	1	10	11	
Anne Arundel	6	6	3	6	100.0%	5	0	7	58	11	
Baltimore (City)	67	71	73	76	4.1%	73	0	80	807	11	
Baltimore	8	6	3	5	66.7%	10	0	16	113	11	
Calvert	3	3	3	2	-33.3%	2	0	3	18	11	
Caroline	0	0	0	0	0.0%	1	0	3	10	11	
Carroll	1	0	0	1	100.0%	1	0	2	11	11	
Cecil	2	2	4	5	25.0%	2	0	5	22	11	
Charles	0	1	1	1	0.0%	1	0	1	8	11	
Dorchester	1	1	0	0	0.0%	1	0	4	14	11	
Frederick	6	6	2	1	-50.0%	2	0	6	20	11	
Garrett	0	0	0	0	0.0%	0	0	0	0	11	
Harford	3	3	2	3	50.0%	2	0	4	24	11	
Howard	7	7	3	2	-33.3%	4	0	7	42	11	
Kent	1	1	1	1	0.0%	0	0	1	4	11	
Montgomery*											
Prince George's	15	20	23	21	-8.7%	22	0	25	243	11	
Queen Anne's	0	0	0	0	0.0%	0	0	0	0	11	
St. Mary's	4	4	5	4	-20.0%	3	0	5	38	11	
Somerset	2	2	1	1	0.0%	1	0	2	12	11	
Talbot	2	2	2	0	-100.0%	1	0	2	6	11	
Washington	3	3	1	0	-100.0%	2	0	3	18	11	
Wicomico	1	1	2	2	0.0%	1	0	2	10	11	
Worcester	0	0	1	1	100.0%	0	0	1	5	11	

# of Vacant FIA PINS	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	May-10	FY 2011
Statewide	256.5	151.5	166	114.5	76.5	150	200	117	133	
Allegany	0	1	0	0	0	2	1	2	1	
Anne Arundel	10.5	6	10	10	6	12	18	7	6	
Baltimore (City)	115	80	77	61	28	59.5	84.5	57	76	
Baltimore	35.5	14	20	6.5	10.5	26.5	24	14	5	
Calvert	0	2	4.5	3.5	1	0	2	0	2	
Caroline	1	2	1	0	1	0	1	1	0	
Carroll	0	1	0	1	1	1	2.5	0	1	
Cecil	3.5	1	0	0	2	3	4	2	5	
Charles	8	4	2	2	1	3.5	5	1	1	
Dorchester	1	0	3	0	0	0	0	3	0	
Frederick	5	7	0	1	1.5	5	5	0	1	
Garrett	2	0	1	0	0.5	0	1	0	0	
Harford	7	8	4	0	1	0	4	2	3	
Howard	5.5	3	2	1	3	3	5	3	2	
Kent	4	2	0	0	0	1.5	0	0	1	
Montgomery*										
Prince George's	45	11.5	28.5	23.5	13	22	27	22	21	
Queen Anne's	1	0	0	0	0.5	0	2	0	0	
St. Mary's	6	0	4	1	2	3	6	1	4	
Somerset	0.5	0	1	0	1	0	0	0	1	
Talbot	0	1	0	0	1	0	0	0	0	
Washington	4	5	7	2	1	4	3	1	0	
Wicomico	2	3	1	2	1	4	5	0	2	
Worcester	0	0	0	0	0.5	0	0	1	1	

*Montgomery County HHS staff are not State employees



**Department of Human Resources
Family Investment Administration**

Reporting Period: May-10

LOCAL FIA POSITIONS

FIA	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FYTD 2010	FY 2011
Total PINS	2358.8	2092.8	2003.8	1955.8	1959.8	1950.3	1943.48	1808.3	1768.9	
# of Filled PINS	2102.3	1941.3	1837.8	1841.3	1883.3	1800.3	1743.48	1691.3	1635.9	
# of Vacant PINS*	256.5	151.5	166	114.5	76.5	150	200	117	133	
FIA Caseload**	454,726	481,487	523,279	551,789	558,895	562,722	587,735	666,798	731,811	
LDSS PINS Eliminated since 2002		266	355	403	399	408.5	415.32	550.5	550.5	

Notes on Fiscal Year to Date (FYTD) 2010: FY 2010 vacancy data as of 5/31/10. Data reflects FTEs and does not include the 100 new grant-funded PINs.

"Filled PINS" includes workers on long-term sick leave.

*Vacancies as of June 30 for FY 2002-FY 2009.

**Caseload in this context represents total households that receive TCA, FSP, TDAP and/or Community MA, LTC-MA or SSI-MA.

While there are households that receive more than one of these benefits, the number provides a reasonable representation of the increase in overall workload. We say this because the total LDSS workload includes applications received but denied, interim changes, EAFC and flex fund grants, TCA and FSP work activities and other programs not included, such as MCHP Medical Assistance and PAA.



Department of Human Resources
Family Investment Administration
 Reporting Period: May-10

Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2010

COUNTY	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 TOTAL	2010 Goal
Allegany	1,049	837	699	723	588	460	437	269	254	222	108		5,646	6,098
Anne Arundel	1,226	1,446	950	828	625	604	591	446	594	537	450		8,297	7,328
Baltimore City	5,136	5,536	3,105	4,309	2,875	3,432	3,286	2,734	4,743	3,595	1,917		40,668	43,159
Baltimore	3,587	2,451	2,209	2,529	1,905	1,503	1,395	901	1,382	1,282	1,032		20,176	20,166
Calvert	55	289	244	374	166	123	86	72	104	89	51		1,653	2,141
Caroline	562	545	384	249	146	104	111	93	135	66	38		2,433	2,586
Carroll	647	514	558	424	365	507	333	253	193	141	91		4,026	4,055
Cecil Co.	489	836	996	764	425	301	259	185	226	131	77		4,689	4,612
Charles	649	318	421	251	376	158	138	110	172	138	77		2,808	2,506
Dorchester	1,354	441	333	326	172	181	155	92	114	73	41		3,282	3,435
Frederick	1,006	417	545	409	496	425	539	342	479	298	185		5,141	4,755
Garrett	619	660	581	501	241	191	153	84	91	92	26		3,239	3,452
Harford	755	1,300	858	764	596	496	494	348	336	397	255		6,599	6,239
Howard	500	376	496	560	464	424	375	232	265	209	189		4,090	3,744
Kent	294	197	215	181	108	74	53	58	66	29	24		1,299	1,373
Montgomery	2,336	1,529	2,929	1,070	704	689	649	637	726	643	363		12,275	11,479
Prince George's	3,083	1,843	1,863	1,740	1,231	1,100	1,301	753	1,333	1,130	854		16,231	15,045
Queen Anne's	399	240	186	184	90	85	107	50	68	47	8		1,464	1,396
St. Mary's	163	619	473	344	300	176	78	70	135	102	49		2,509	2,228
Somerset	264	354	309	230	104	95	111	115	106	70	23		1,781	2,426
Talbot	242	226	311	241	159	122	99	61	196	53	33		1,743	1,672
Washington	445	898	726	510	317	256	281	179	234	93	41		3,980	4,298
Wicomico	632	884	804	705	574	503	531	329	457	305	102		5,826	5,071
Worcester	243	486	379	361	201	207	184	119	186	97	26		2,489	2,224
TOTAL	25,735	23,242	20,574	18,577	13,228	12,216	11,746	8,532	12,595	9,839	6,060	0	162,344	161,487



Department of Human Resources
Family Investment Administration
 Reporting Period: May-10

Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2009

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843	817	808	528	419	410	256	232	154	93	1	5,532	5,603
Anne Arundel	478	814	928	862	720	361	402	542	520	597	416	11	6,651	6,305
Baltimore City	3,623	2,863	2,093	2,404	4,918	7,441	5,162	3,920	1,858	2,573	2,191	189	39,235	39,134
Baltimore	2,784	2,336	1,733	1,788	1,242	1,753	1,513	1,436	1,419	1,070	1,256	39	18,369	17,700
Calvert	111	340	233	319	37	230	161	179	161	103	72	0	1,946	1,159
Caroline	426	391	391	293	134	233	168	114	103	69	29	0	2,351	2,137
Carroll	887	532	511	311	225	296	212	215	279	129	84	5	3,686	3,468
Cecil Co.	619	766	771	569	327	305	272	193	196	111	63	0	4,192	3,899
Charles	76	343	320	337	115	310	159	257	206	99	56	0	2,278	2,141
Dorchester	1,159	320	381	224	193	247	172	128	116	97	83	0	3,120	3,117
Frederick	754	382	399	441	518	524	358	349	249	154	187	8	4,323	3,915
Garrett	699	525	582	399	266	213	166	122	81	44	31	9	3,137	3,084
Harford	506	757	691	869	773	475	454	409	320	223	181	2	5,660	5,255
Howard	433	420	234	415	309	278	249	263	367	234	180	21	3,403	2,618
Kent	486	170	118	92	94	71	77	44	38	31	25	0	1,246	1,165
Montgomery	1,668	782	391	492	918	3,340	680	612	599	625	294	10	10,411	9,947
Prince George's	3,169	1,278	1,254	1,429	1,005	1,022	1,156	1,126	1,100	732	410	7	13,688	12,338
Queen Anne's	227	210	153	168	120	100	98	86	60	34	13	0	1,269	1,108
St. Mary's	79	306	318	285	124	227	201	237	157	59	31	1	2,025	1,950
Somerset	146	325	238	234	139	270	432	484	125	53	36	0	2,482	1,621
Talbot	133	178	210	170	204	176	140	118	98	58	35	0	1,520	1,252
Washington	285	625	624	500	340	470	255	251	315	182	58	0	3,905	3,472
Wicomico	146	308	348	435	419	494	684	553	588	530	119	2	4,626	4,167
Worcester	161	313	207	79	138	294	271	281	186	71	32	0	2,033	1,820
TOTAL	20,026	16,127	13,945	13,923	13,806	19,549	13,852	12,175	9,373	8,032	5,975	305	147,088	138,376



Department of Human Resources

Family Investment Administration

Reporting Period: May-10

OHEP Application Weatherization Requests, by month for FY 2010													
COUNTY	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 TOTAL
Allegany	391	332	294	335	251	174	196	91	101	91	29		2,285
Anne Arundel	452	571	318	328	291	324	249	309	304	139	99		3,384
Baltimore City	807	873	587	733	317	526	418	476	710	421	209		6,077
Baltimore	572	321	349	431	307	258	257	163	140	119	72		2,989
Calvert	6	70	63	97	40	36	10	15	12	13	7		369
Caroline	215	207	148	101	41	30	45	28	38	24	7		884
Carroll	117	103	100	63	63	100	44	26	22	14	8		660
Cecil Co.	42	85	139	89	42	45	18	12	10	21	6		509
Charles	122	75	108	62	97	51	41	27	42	29	10		664
Dorchester	91	32	24	18	21	17	15	5	10	4	4		241
Frederick	39	21	21	30	34	25	61	53	49	47	30		410
Garrett	86	153	131	115	32	24	196	24	33	27	18		839
Harford	293	469	254	257	239	183	167	112	115	119	79		2,287
Howard	21	10	18	9	11	9	8	5	3	6	4		104
Kent	31	19	18	20	3	3	4	4	5	1	1		109
Montgomery	703	460	1,023	373	199	190	121	190	176	110	79		3,624
Prince George's	433	246	171	162	126	142	140	96	119	167	48		1,850
Queen Anne's	67	32	14	19	8	6	15	9	6	5	0		181
St. Mary's	23	129	122	101	73	48	18	14	23	13	4		568
Somerset	16	31	27	19	3	5	2	3	4	1	0		111
Talbot	25	28	43	32	13	14	3	6	5	5	4		178
Washington	130	273	276	220	113	102	110	68	84	33	0		1,409
Wicomico	34	62	40	36	20	24	32	28	22	10	4		312
Worcester	62	69	38	43	12	4	9	7	8	6	0		258
TOTAL	4,778	4,671	4,326	3,693	2,356	2,340	2,179	1,771	2,041	1,425	722	0	30,302

Note: Weatherization tracking started in February with the cumulative number for the year. March and beyond displays the number for the month.



Department of Human Resources

FIA
Reporting Period: May-10

OHEP Fund Balance, by month, for FY 2010

Category	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 YTD TOTAL
EUSP Appropriation													
Special Funds													\$37,000,000
Special State Funds (RGGI/MSEIF)													\$41,858,435
State General Funds (Deficiency)													
Special Fund (Dedicated Purpose)													
General fund													
Other													\$0
Total Appropriation													\$78,858,435
EUSP Bill Assistance													
Allocation													
Expenditures (DAFRS)	\$0	\$9,344,988	\$10,063,032	\$7,963,392	\$4,875,594	\$0	\$4,942,498	\$5,408,469	\$4,898,735	\$1,401,267			\$48,897,975
\$ Value Disbursed		\$9,344,988	\$10,063,032	\$7,963,392	\$8,045,826	\$8,094,502	\$6,034,578	\$5,408,469	\$8,323,041	\$5,983,344	\$6,124,775		\$75,385,946
Refunds	-\$19,744	-\$28,078	-\$111,307	-\$120,151	-\$247,407	-\$131,647	-\$50,623	-\$110,180	-\$856,943	-\$455,775			-\$2,131,856
Net Expenditures	-\$19,744	\$9,316,910	\$9,951,725	\$7,843,241	\$4,628,187	-\$131,647	\$4,891,875	\$5,298,289	\$4,041,792	\$945,492	\$0	\$0	\$46,766,119
YTD Expenditures	-\$19,744	\$9,297,166	\$19,248,891	\$27,092,131	\$31,720,318	\$31,588,671	\$36,480,546	\$41,778,835	\$45,820,627	\$46,766,119	\$46,766,119	\$46,766,119	\$46,766,119
Balance	\$19,744	-\$9,297,166	-\$19,248,891	-\$27,092,131	-\$31,720,318	-\$31,588,671	-\$36,480,546	-\$41,778,835	-\$45,820,627	-\$46,766,119	-\$46,766,119	-\$46,766,119	-\$46,766,119
EUSP Arrearage													
Allocation													
Expenditures (DAFRS)	\$0	\$4,764,834	\$3,700,589	\$3,264,028	\$3,470,750	\$2,929,678	\$2,698,648	\$2,084,908	\$3,296,843	\$2,667,363			\$28,877,640
\$ Value Disbursed	\$0	\$4,764,834	\$3,700,589	\$3,264,028	\$3,470,750	\$3,353,944	\$2,274,382	\$2,084,908	\$4,242,561	\$3,390,992	\$261,364		\$30,808,353
Refunds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Net Expenditures	\$0	\$4,764,834	\$3,700,589	\$3,264,028	\$3,470,750	\$2,929,678	\$2,698,648	\$2,084,908	\$3,296,843	\$2,667,363	\$0	\$0	\$28,877,640
YTD Expenditures	\$0	\$4,764,834	\$8,465,423	\$11,729,451	\$15,200,201	\$18,129,879	\$20,828,527	\$22,913,435	\$26,210,278	\$28,877,640	\$28,877,640	\$28,877,640	\$28,877,640
Balance	\$0	-\$4,764,834	-\$8,465,423	-\$11,729,451	-\$15,200,201	-\$18,129,879	-\$20,828,527	-\$22,913,435	-\$26,210,278	-\$28,877,640	-\$28,877,640	-\$28,877,640	-\$28,877,640
EUSP Administration													
Allocation													\$3,700,000
Expenditures	\$89,152	\$368,806	\$126,675	\$213,341	\$303,757	\$255,959	\$181,339	\$65,243	\$314,428	\$547,721			\$2,466,420
YTD Expenditures	\$89,152	\$457,958	\$584,632	\$797,973	\$1,101,730	\$1,357,690	\$1,539,028	\$1,604,271	\$1,918,699	\$2,466,420	\$2,466,420	\$2,466,420	\$1,233,580
Balance	\$3,610,848	\$3,331,194	\$3,204,519	\$2,991,178	\$2,687,421	\$2,431,462	\$2,250,123	\$2,184,881	\$1,870,453	\$1,322,731	\$1,322,731	\$1,322,731	\$80,242,035
TOTAL EUSP Expenditures	\$89,152	\$14,478,628	\$13,890,296	\$11,440,761	\$8,650,102	\$3,185,637	\$7,822,485	\$7,558,619	\$8,510,005	\$4,616,351	\$0	\$0	\$80,242,035
TOTAL EUSP Balance	\$78,769,283	\$64,290,656	\$50,400,360	\$38,959,599	\$30,309,497	\$27,123,860	\$19,301,375	\$11,742,756	\$3,232,751	-\$1,383,600	-\$1,383,600	-\$1,383,600	-\$1,383,600

NOTE: EUSP \$ Value Disbursed includes MEAP and EUSP funds

Category	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 YTD TOTAL
MEAP Appropriation													
Carryover													\$0
1st QTR grant award				\$ 61,501,436									\$61,501,436
2nd QTR grant award							\$15,879,596	\$520,786					\$16,400,382
3rd QTR grant award										\$4,100,096			\$4,100,096
Contingency grant award							\$6,387,721						\$6,387,721
Leverage Grant received													\$0
Total Federal Fund Received	\$0	\$0	\$0	\$61,501,436	\$61,501,436	\$61,501,436	\$83,768,753	\$84,289,539	\$84,289,539	\$88,389,635	\$88,389,635	\$88,389,635	\$88,389,635
MEAP Expenditures													
Allocation													\$79,550,672
Furnace Repair/Replacement - DHCD	\$0	\$0	\$0	\$0		\$750,000							\$750,000
Net Expenditures (DAFR)	-\$355,252	-\$13,541	-\$336,674	-\$99,956	\$26,083,277	\$10,600,820	\$6,333,708	\$2,911,626	\$4,236,124	\$11,840,658			\$61,200,791
\$ Value Disbursed - Utilities	\$0	\$0	\$0	\$0	\$12,102,621	\$2,732,069	\$2,007,083	\$1,981,751	\$3,148,785	\$2,488,345	\$2,691,795		\$27,152,450
\$ Value Disbursed - non-DSS	\$0	\$0	\$0		\$8,475,000	\$0	\$1,000,000	\$350,000	\$0	\$300,000	\$75,000		\$10,200,000
\$ Value Disbursed - DSS	\$0	\$0	\$0		\$2,618,878	\$642,511	\$691,805	\$358,238	\$433,410	\$305,032			\$5,049,874
Total Value Disbursed	\$0	\$0	\$0		\$23,196,499	\$3,374,580	\$3,698,888	\$2,689,989	\$3,582,195	\$3,093,378	\$2,766,795	\$0	\$42,402,325
Refunds	-\$355,252	-\$13,541	-\$287,285	-\$93,551	-\$63,276	-\$33,903	-\$40,685	-\$53,636	-\$214,593	-\$9,930			-\$1,215,651
Net Expenditures	-\$355,252	-\$13,541	-\$287,285	-\$93,551	\$23,133,223	\$3,340,677	\$3,658,203	\$2,636,353	\$3,367,603	\$3,033,448	\$2,766,795	\$0	\$61,200,791
YTD Expenditures	-\$355,252	-\$368,793	-\$656,078	-\$749,629	\$22,383,594	\$25,724,272	\$29,382,475	\$32,018,828	\$35,386,431	\$38,419,879	\$41,186,674	\$41,186,674	\$41,186,674
Balance	\$79,905,923	\$79,919,464	\$80,206,749	\$80,300,300	\$57,167,077	\$53,826,400	\$50,168,197	\$47,531,843	\$44,164,240	\$41,130,792	\$38,363,998	\$38,363,998	\$27,188,844
MEAP Administration													
Allocation													\$8,838,964
Expenditures	\$133,727	\$553,209	\$190,012	\$320,011	\$455,636	\$383,939	\$272,008	\$97,864	\$471,642	\$821,582			\$3,699,630
YTD Expenditures	\$133,727	\$686,936	\$876,948	\$1,196,960	\$1,652,595	\$2,036,534	\$2,308,543	\$2,406,407	\$2,878,048	\$3,699,630	\$3,699,630	\$3,699,630	\$3,699,630
Balance	\$8,705,236	\$8,152,027	\$7,962,015	\$7,642,004	\$7,186,368	\$6,802,429	\$6,530,421	\$6,432,557	\$5,960,915	\$5,139,333	\$5,139,333	\$5,139,333	\$5,139,333
TOTAL MEAP Expenditures	-\$221,524	\$539,668	-\$146,661	\$220,055	\$26,538,912	\$10,984,759	\$6,605,717	\$3,009,490	\$4,707,765	\$12,662,240	\$0	\$0	\$64,900,421
TOTAL MEAP Balance	\$88,611,159	\$88,071,492	\$88,218,153	\$87,998,098	\$61,459,186	\$50,474,426	\$43,868,710	\$40,859,220	\$36,151,454	\$23,489,214	\$23,489,214	\$23,489,214	\$23,489,214



Department of Human Resources

Family Investment Administration

Reporting Period: May-10

Energy Assistance Applications (To Be Entered), by month, for FY 2010												
Jurisdiction	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Allegany	60	64	50	94	0	0	0	0	0	0	0	
Anne Arundel	50	50	12	253	20	20	20	0	0	0	0	
Baltimore City	2,065	4,168	5,345	7,671	8,637	7,950	7,939	6,454	4,616	593	0	
Baltimore	150		150	100	0	0	100	25	50	0	0	
Calvert	1,133	1,650	971	715	325	100	130	0	0	0	0	
Caroline	62	103	18	3	0	0	0	0	0	0	0	
Carroll	220	500	450	500	407	279	140	0	0	0	0	
Cecil Co.	32	0	88	0	0	0	19	0	0	0	0	
Charles	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert
Dorchester	100	75	100	10	0	0	0	0	0	0	0	
Frederick	236	392	309	565	616	599	498	365	146		0	
Garrett	50	30	30	0	0	0	0	0	0	0	0	
Harford	536	671	570	508	429	379	189	276	215		0	
Howard	200		200	759	789	91	45	25	0	0	0	
Kent	156	152	128	52	26	24	18	14	0	0	0	
Montgomery	1,031	1,647	50	0	110	49	187	104	83		0	
Prince George's	150	50	50	170	35	50	175	93	25		0	
Queen Anne's	26	15	20	4	15	10	0	0	0	0	0	
St. Mary's	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert
Somerset	100		417	40	50	50	50	25	25	0	0	
Talbot	12		15	10	0	0	0	0	0	0	0	
Washington	65	151	125	0	0	0	13	0	0	0	0	
Wicomico	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset
Worcester	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset
TOTAL	6,434	9,718	9,098	11,454	11,459	9,601	9,523	7,381	5,160	593	0	0



Department of Human Resources

Family Investment Administration

Reporting Period: May-10

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	1,780	2,341	2,451	2,412	-1.6%	2,496	1,780	3,002	27,458	11	
Allegany	1	5	8	4	-50.0%	4	1	8	39	11	
Anne Arundel	96	130	137	143	4.4%	124	85	157	1,364	11	
Baltimore (City)	517	712	941	1013	7.7%	888	517	1,180	9,769	11	
Baltimore	246	299	279	276	-1.1%	278	243	335	3,054	11	
Calvert	10	8	10	3	-70.0%	9	3	15	101	11	
Caroline	2	3	0	2	200.0%	4	0	10	43	11	
Carroll	3	10	8	9	12.5%	9	3	13	98	11	
Cecil	9	10	4	8	100.0%	8	4	11	83	11	
Charles	66	113	68	65	-4.4%	87	65	113	953	11	
Dorchester	6	10	14	4	-71.4%	4	0	14	48	11	
Frederick	6	13	11	10	-9.1%	11	6	20	125	11	
Garrett	2	1	2	4	100.0%	2	1	4	18	11	
Harford	16	27	16	16	0.0%	21	7	34	234	11	
Howard	16	27	47	35	-25.5%	21	8	47	227	11	
Kent	2	2	0	1	100.0%	2	0	5	17	11	
Montgomery	220	327	290	276	-4.8%	323	220	438	3,551	11	
Prince George's	479	516	551	490	-11.1%	561	450	757	6,174	11	
Queen Anne's	1	5	4	1	-75.0%	3	0	5	31	11	
St. Mary's	49	76	21	14	-33.3%	81	14	165	893	11	
Somerset	0	7	2	4	100.0%	5	0	10	53	11	
Talbot	5	9	11	7	-36.4%	5	1	11	56	11	
Washington	10	11	13	12	-7.7%	30	9	80	328	11	
Wicomico	17	16	11	14	27.3%	14	7	26	153	11	
Worcester	1	4	3	1	-66.7%	4	1	8	46	11	



Department of Human Resources

Family Investment Administration

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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	22,203	32,156	32,833	29,053	-11.5%	30,396	22,203	34,610	334,357	11	
Allegany	296	465	467	452	-3.2%	486	296	629	5,350	11	
Anne Arundel	1288	1970	1934	1685	-12.9%	1,787	1,288	1,987	19,654	11	
Baltimore (City)	7,140	10,493	11,566	10,834	-6.3%	10,459	7,140	12,019	115,053	11	
Baltimore	2456	3307	3428	2827	-17.5%	3,273	2,456	3,816	36,007	11	
Calvert	236	305	369	365	-1.1%	337	236	382	3,704	11	
Caroline	149	252	191	182	-4.7%	232	149	263	2,549	11	
Carroll	282	394	330	314	-4.8%	358	280	438	3,941	11	
Cecil	442	537	486	394	-18.9%	545	394	664	5,994	11	
Charles	555	924	839	684	-18.5%	756	555	924	8,315	11	
Dorchester	280	318	361	295	-18.3%	339	280	400	3,733	11	
Frederick	604	877	765	730	-4.6%	727	604	877	7,993	11	
Garrett	103	186	140	110	-21.4%	155	103	198	1,702	11	
Harford	669	1037	948	941	-0.7%	829	642	1,037	9,118	11	
Howard	463	668	721	606	-16.0%	598	463	721	6,575	11	
Kent	109	128	127	83	-34.6%	120	83	147	1,317	11	
Montgomery	1505	2221	2233	1917	-14.2%	1,972	1,505	2,340	21,687	11	
Prince George's	3388	5026	4834	4092	-15.3%	4,500	3,388	5,451	49,501	11	
Queen Anne's	136	192	158	131	-17.1%	171	131	209	1,877	11	
St. Mary's	458	695	675	584	-13.5%	624	458	747	6,863	11	
Somerset	167	246	225	192	-14.7%	216	167	252	2,373	11	
Talbot	93	147	144	110	-23.6%	129	93	152	1,414	11	
Washington	661	863	924	774	-16.2%	845	661	1,041	9,290	11	
Wicomico	526	667	726	545	-24.9%	678	526	838	7,463	11	
Worcester	197	238	242	206	-14.9%	262	197	340	2,884	11	



Department of Human Resources
Family Investment Administration
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Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	98	138	118	105	-11.0%	136	98	188	1,498	11	
Allegany	1	7	11	9	-18.2%	6	0	15	62	11	
Anne Arundel	0	5	5	3	-40.0%	9	0	21	95	11	
Baltimore (City)	33	22	29	11	-62.1%	26	11	35	291	11	
Baltimore	14	19	13	3	-76.9%	14	3	22	157	11	
Calvert	4	2	3	1	-66.7%	3	0	9	36	11	
Caroline	1	1	1	2	100.0%	1	0	2	12	11	
Carroll	3	5	1	1	0.0%	5	1	11	52	11	
Cecil	2	1	3	2	-33.3%	3	0	7	31	11	
Charles	1	1	2	1	-50.0%	1	0	2	12	11	
Dorchester	0	1	1	2	100.0%	2	0	6	18	11	
Frederick	11	22	8	16	100.0%	16	8	22	174	11	
Garrett	0	0	0	0	0.0%	0	0	0	0	11	
Harford	1	1	3	5	66.7%	2	0	5	24	11	
Howard	0	1	0	1	100.0%	1	0	2	7	11	
Kent	0	2	0	0	0.0%	1	0	2	6	11	
Montgomery	1	2	2	4	100.0%	2	0	4	25	11	
Prince George's	1	2	2	7	250.0%	3	1	7	34	11	
Queen Anne's	2	6	1	4	300.0%	3	0	8	34	11	
St. Mary's	0	1	0	1	100.0%	1	0	3	6	11	
Somerset	0	2	1	1	0.0%	3	0	5	29	11	
Talbot	0	1	0	0	0.0%	0	0	1	3	11	
Washington	13	20	16	14	-12.5%	13	5	20	140	11	
Wicomico	6	12	7	8	14.3%	12	6	17	136	11	
Worcester	4	2	9	9	0.0%	10	2	25	114	11	



Department of Human Resources

Family Investment Administration

Reporting Period: May-10

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	12,043	17,516	18,497	16,358	-11.6%	16,808	12,043	19,001	184,887	11	
Allegany	140	220	222	242	9.0%	235	140	300	2,585	11	
Anne Arundel	669	890	886	721	-18.6%	875	669	1,062	9,620	11	
Baltimore (City)	5002	7486	8198	7350	-10.3%	7,299	5,002	8,388	80,293	11	
Baltimore	1098	1519	1619	1364	-15.8%	1,582	1,098	1,868	17,401	11	
Calvert	146	170	227	216	-4.8%	204	146	235	2,241	11	
Caroline	89	144	91	113	24.2%	133	89	155	1,467	11	
Carroll	155	203	178	166	-6.7%	191	146	244	2,096	11	
Cecil	249	294	245	232	-5.3%	289	232	350	3,184	11	
Charles	278	523	513	425	-17.2%	412	278	523	4,535	11	
Dorchester	194	209	241	225	-6.6%	244	194	278	2,685	11	
Frederick	252	382	320	309	-3.4%	313	244	382	3,447	11	
Garrett	54	93	61	57	-6.6%	80	54	106	878	11	
Harford	370	639	610	651	6.7%	501	370	651	5,511	11	
Howard	148	229	227	234	3.1%	199	148	245	2,185	11	
Kent	52	82	74	48	-35.1%	71	48	99	776	11	
Montgomery	407	588	684	551	-19.4%	547	407	684	6,015	11	
Prince George's	1398	2158	2245	1951	-13.1%	1,983	1,398	2,440	21,808	11	
Queen Anne's	86	115	88	71	-19.3%	103	71	128	1,129	11	
St. Mary's	224	278	375	325	-13.3%	261	188	375	2,871	11	
Somerset	122	165	163	132	-19.0%	149	122	174	1,640	11	
Talbot	58	86	90	60	-33.3%	78	58	91	860	11	
Washington	369	478	529	450	-14.9%	474	369	565	5,213	11	
Wicomico	344	404	446	328	-26.5%	411	328	508	4,523	11	
Worcester	139	161	165	137	-17.0%	175	137	212	1,924	11	



Department of Human Resources
Family Investment Administration
 Reporting Period: May-10

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# of Individuals who Decline Registration Form*	8,282	12,161	11,767	10,178	-13.5%	10,956	8,282	12,419	120,514	11	
Allegany	154	233	226	197	-12.8%	242	154	315	2,664	11	
Anne Arundel	523	945	906	818	-9.7%	780	523	945	8,575	11	
Baltimore (City)	1588	2273	2398	2460	2.6%	2,245	1,588	2,515	24,700	11	
Baltimore	1098	1470	1517	1184	-22.0%	1,400	1,098	1,670	15,395	11	
Calvert	76	125	129	145	12.4%	121	76	145	1,326	11	
Caroline	57	104	99	65	-34.3%	93	57	117	1,027	11	
Carroll	121	176	143	138	-3.5%	154	121	177	1,695	11	
Cecil	182	232	234	152	-35.0%	245	152	306	2,696	11	
Charles	210	287	256	193	-24.6%	256	193	292	2,815	11	
Dorchester	80	98	105	64	-39.0%	89	56	124	982	11	
Frederick	335	460	426	395	-7.3%	386	301	460	4,247	11	
Garrett	47	92	77	49	-36.4%	73	47	92	806	11	
Harford	282	370	319	269	-15.7%	304	233	370	3,349	11	
Howard	299	411	447	336	-24.8%	378	292	468	4,156	11	
Kent	55	42	53	34	-35.8%	47	34	63	518	11	
Montgomery	877	1304	1257	1086	-13.6%	1,100	877	1,304	12,096	11	
Prince George's	1510	2350	2036	1644	-19.3%	1,953	1,510	2,350	21,485	11	
Queen Anne's	47	66	65	55	-15.4%	62	47	77	683	11	
St. Mary's	185	340	279	244	-12.5%	281	185	340	3,093	11	
Somerset	45	72	59	55	-6.8%	59	45	72	651	11	
Talbot	30	51	43	43	0.0%	45	30	65	495	11	
Washington	269	354	366	298	-18.6%	328	269	406	3,609	11	
Wicomico	159	235	262	195	-25.6%	241	159	299	2,651	11	
Worcester	53	71	65	59	-9.2%	73	53	97	800	11	

*Data provided are for DHR local offices only.

**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: May-10



Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	249,415	249,499	247,921	248,721	0.3%	251,305	247,921	253,423	N/A	11	
Number of Active Cases Added during the Month	2,634	4,020	3,869	3,592	-7.2%	3,645	2,634	4,064	40,096	11	
Number of Active Cases Subtracted during the Month	2,550	5,598	3,069	3,051	-0.6%	3,962	2,396	6,900	43,578	11	
Total Active Caseload at the End of the Month	249,499	247,921	248,721	249,262	0.2%	250,988	247,921	253,423	N/A	11	
In-state Caseload	218,789	217,230	217,984	218,508	0.2%	220,334	217,230	222,730	N/A	11	
Interstate Caseload	30,710	30,691	30,737	30,754	0.1%	30,654	30,517	30,754	N/A	11	
Interstate Cases Initiated By Maryland to Another State	15,570	15,574	15,564	15,577	0.1%	15,613	15,564	15,665	N/A	11	
Interstate Cases Received By Maryland from Another States	14,722	14,705	14,770	14,777	0.0%	14,616	14,411	14,777	N/A	11	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	163,646	163,707	164,262	164,117	-0.1%	164,591	163,646	165,879	N/A	11	
# of Children in the Caseload with Paternity Established	139,087	139,505	140,041	140,146	0.1%	139,763	139,029	140,278	N/A	11	
% of Children in the Caseload with Paternity Established	85.0%	85.2%	85.3%	85.4%	0.1%	84.9%	84.5%	85.4%	N/A	11	
# of Children Needing Paternity Established at the Beginning of the Month	24,705	24,559	24,202	24,221	0.1%	24,944	24,202	25,667	N/A	11	
# of Children Needing Paternity Established Added during the Month	1,192	1,755	1,659	1,551	-6.5%	1,659	1,192	1,851	18,245	11	
# of Children Needing Paternity Established Subtracted during the Month	1,338	2,112	1,640	1,801	9.8%	1,776	1,142	2,592	19,531	11	
# of Children Needing Paternity Established at the End of Month	24,559	24,202	24,221	23,971	-1.0%	24,827	23,971	25,667	N/A	11	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	204,764	204,218	204,773	205,325	0.3%	204,972	204,218	205,352	N/A	11	
% of Cases in Caseload with a Support Order	82.1%	82.4%	82.3%	82.4%	0.0%	81.7%	81.0%	82.4%	N/A	11	
# of Cases Needing a Support Order Established at the Beginning of Month	44,750	44,735	43,703	43,948	0.6%	46,300	43,703	48,091	N/A	11	
# of Cases Needing a Support Order Established Added during the Month	2,108	3,271	2,930	2,779	-5.2%	2,951	2,108	3,340	32,464	11	
# of Cases Needing a Support Order Established Subtracted during the Month	2,123	4,303	2,685	2,790	3.9%	3,236	2,103	5,891	35,591	11	
# of Cases Needing a Support Order Established at the End of the Month	44,735	43,703	43,948	43,937	0.0%	46,016	43,703	48,091	N/A	11	



**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: May-10

Current Support Collections	REPORTING PERIODS					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Current Support Due	\$ 50,629,153	\$ 51,727,213	\$ 51,759,872	\$ 51,670,878	-0.2%	\$ 51,311,059.75	\$ 50,629,153.06	\$ 51,759,872.08	\$ 564,421,657	11
Amount Distributed toward Current Support	\$ 31,023,480	\$ 34,648,375	\$ 33,191,362	\$ 32,375,977	-2.5%	\$ 31,958,824.04	\$ 29,869,155.62	\$ 34,648,375.49	\$ 351,547,064	11
Percent of Current Support Distributed	61.3%	67.0%	64.1%	62.7%	-1.5%	62.3%	58.6%	67.0%	N/A	11
Number of Cases with Current Support Due	132,500	132,858	132,923	132,928	0.0%	132,707	132,373	132,928	N/A	11
Number of Cases that had a Distribution toward Current Support	83,910	86,496	85,371	84,863	-0.6%	84,055	81,984	86,496	N/A	11
# of Cases that did not have a Distribution toward Current Support	48,590	46,362	47,552	48,065	1.1%	48,652	46,362	50,389	N/A	11
% of Cases that had a Distribution toward Current Support	63.3%	65.1%	64.2%	63.8%	-0.4%	63.3%	61.9%	65.1%	N/A	11

Arrears Collections	REPORTING PERIODS					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Arrears Owed	\$ 1,707,133,599	\$ 1,707,437,579	\$ 1,704,061,789	\$ 1,708,397,544	0.3%	\$ 1,695,707,699.86	\$ 1,669,535,575.51	\$ 1,710,188,052.52	N/A	11
Amount Distributed toward Arrears	\$ 13,236,444	\$ 15,412,388	\$ 14,030,390	\$ 11,600,588	-17.3%	\$ 10,021,801.07	\$ 6,220,046.03	\$ 15,412,387.82	\$ 110,239,812	11
Percent of Arrears Distributed	0.8%	0.9%	0.8%	0.7%	-0.1%	0.6%	0.4%	0.9%	N/A	11
Number of Cases in Arrears	165,511	164,587	163,320	165,288	1.2%	165,143	163,320	166,996	N/A	11
Number of Cases in Arrears that had a Distribution toward Arrears	46,361	53,969	51,489	45,673	-11.3%	47,764	40,969	56,425	N/A	11
Number of Cases in Arrears that did not have a Distribution toward Arrears	119,150	110,618	111,831	119,615	7.0%	117,379	107,745	126,027	N/A	11
Percent of Cases in Arrears that had a Distribution toward Arrears	28.0%	32.8%	31.5%	27.6%	-3.9%	28.9%	24.5%	34.4%	N/A	11

Disbursed Collections	REPORTING PERIODS					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Total Child Support Disbursed in the Month	\$ 36,808,732	\$ 48,965,421	\$ 46,374,499	\$ 41,694,433	-10.1%	\$ 42,193,285.72	\$ 36,478,115.19	\$ 48,965,420.96	\$ 464,126,143	11
Total Number of Paying Cases	102,387	106,326	104,819	103,804	-1.0%	102,070	98,755	106,326	N/A	11
Percent of Paying Cases	54.2%	56.1%	55.3%	54.8%	-0.5%	53.9%	52.2%	56.1%	N/A	11
Number Children in Cases Receiving Support	108,144	111,873	110,527	109,157	-1.2%	107,914	104,867	111,873	N/A	11
Total Payment Issued (Transactions)	187,254	223,487	219,900	203,687	-7.37%	209,404	187,254	234,276	2,303,446	11
Checks Issued in Error	13	16	19	15	-21.05%	15	11	19	169	11
Dollar Value of Payments Issued in Error	\$ 9,009	\$ 9,290	\$ 12,331	\$ 5,730	-53.53%	\$ 10,002	\$ 4,046	\$ 14,775	\$ 110,026	11



**Department of Human Resources
Child Support Enforcement Administration**
Reporting Period: May 2010

Non-Custodial Parent Employment Program (NPEP)	REPORTING PERIODS					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
# of Referrals	196	161	202	141	-30.2%	181	134	260	1,986	11
# of cases receiving payments from referrals	132	209	198	173	-12.6%	170	132	229	1,869	11
% of cases receiving payments from referrals	67.35%	129.81%	98.02%	122.70%	25.2%	96.07%	67.34%	129.81%	94.11%	11
# of payments made via wage-withholding	70	72	118	119	0.8%	89	55	119	977	11
% of payments made via wage-withholding	53.03%	34.45%	59.60%	68.79%	15.4%	52.86%	34.45%	72.48%	52.27%	11
NPEP total payments made	\$819,269	\$ 1,013,114	\$ 1,069,713	\$ 1,013,771	-5.2%	\$942,915	\$786,315	\$1,117,802	\$10,372,065	11

GDU Agency Goals and Actions Assessment Dashboard- DHR
(Contributing Actions, Benchmarks, and Progress to Date)

GDU V. Reduce Violent Crimes Committed Against Women and Children by 25% by the End of 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Explanatory Comments	GDU Delivery Assessment
F. Achieve Child Safety Related Place Matters Goals by 2010 (DHR)					
F1. Reduce by 10% the number of children in out-of-home placement.			# of Children in OOH placement: June 2008: 9569 June 2009: 8757 March 2010: 8335 April 2010: 8299 May 2010: 8209		
			# Reunifications: SFY 08: 1548 SFY 09: 1616 SFY 10 (through May): 1702		
			# Families receiving In-Home Services: June 2008: 3743 June 2009: 3539 May 2010: 3216		
Implement Family Centered Practice (FCP): Under FCP, the family is viewed as a partner in deciding what happens and where a child goes when he or she has to be removed from the family. This new social work practice involves a range of family members and matches those family members with available community resources to reduce the likelihood of bringing a child into foster care.	Train all jurisdictions in FCP: 7/09-5/10 according to below schedule:	5/10	24 jurisdictions are trained to date. The 3132 youth who are receiving in-home services and 8299 youth in out-of-home care in these jurisdictions are benefitting from FCP.	Trainings rolled out according to schedule. 90 days after training, the LDSS submits a finalized FCP implementation plan.	
	7/1409 - 11/30/09: Baltimore City	11/24/09			
	9/8/09 - 11/3/09: Allegany, Carroll, Frederick, Garrett, Washington	11/3/09	6 jurisdictions trained.		
	11/17/09-12/15/09: Calvert, Charles, St. Mary's	12/15/09	3 jurisdictions trained.		
	1/5/10 - 2/2/10: Caroline, Kent, Queen Anne's, Talbot	2/2/10	4 jurisdictions trained.		
	1/5/10 - 2/9/10: Dorchester, Somerset, Wicomico, Worcester	2/9/10	4 jurisdictions trained.		
	2/9/10 - 3/30/10: Anne Arundel, Howard, Montgomery, Prince George's	3/30/10	4 jurisdictions trained.		
	4/6/10 - 5/25/10: Baltimore County, Cecil, Harford	5/25/10	3 jurisdictions trained.		
	Develop implementation plan to deliver the training to the provider community.	12/31/10			Work on this targeted to begin in fall of 2010.

Implement Phase 2 of <i>Maryland Cares</i> in Baltimore City: an initiative that utilizes a System of Care practice model based on strong collaboration among related agencies to tailor wraparound services to each family's needs.	Provide services to up to 40 youth at a time in Baltimore City.	9/30/10	Care Management Entity is up and running, partnering with DHR, Baltimore City DSS, Baltimore Mental Health Systems, the University of MD and the Family organization. Currently there are 10 youth in MD Cares, plus 9 youth in Baltimore City DHR slots.		
Implement Phase 1 of <i>Rural Cares</i> in rural, Southeastern Maryland: an initiative that utilizes a System of Care practice model based on strong collaboration among related agencies to tailor wraparound services to each family's needs.	Develop and submit a strategic plan to SAMHSA/CMHS	9/30/10	Progressing well through year 1, which is the planning year. Services anticipated to begin in year 2. Multiple planning meetings have been occurring, with all local DSS offices being represented on the planning committee.		
Implement new Care Management Entity (CME) contracts to bring intensive care management and high fidelity Wraparound to jurisdictions statewide for eligible children.	Fully operational CMEs with all statewide slots filled.	6/30/10	CMEs are up and running in all 3 regions. They are integrated into both SAMHSA grant processes, and we are in the process of partnering with them and our local DSS offices statewide to enroll additional children into the group home diversion slots. There were 9 youth in the NW region in DHR slots and 4 youth in SE region DHR slots. There are 54 youth enrolled in the Waiver, with 13 of them in the custody of DSS.		
Provide a continuum of in-home family preservation services to families in crisis whose children are at risk of out-of-home placement. Family preservation actively seeks to obtain or directly provide the critical services needed to enable the family to remain together in a safe and stable environment.	Provision of in-home family services is a core component of the services DHR provides to families in crisis.	Ongoing	# of families receiving in-home services: June 2008: 3743 June 2009: 3539 May 2010: 3216		
F2. Facilitate 732 adoptions.			FY 2008: 619 adoptions FY 2009: 770 adoptions FY 2010 (through 5/31/10): 648		
Implement FCP (see above).	(see above)	(see above)	(see above)	(see above)	
Implement new MOU with Citizen Review Board for Children (CRBC) whereby CRB will independently review cases for all children with a plan of adoption at 15 months.	All cases that met the following criteria were reviewed: children with: 1) a newly established primary permanency plan of adoption, or 2) an existing plan of adoption established for 12 months or longer.	June 2010	1) Reviewed 112 adoption cases 2) 76% of permanency plans were established timely 3) TPR had been granted in 82% of existing adoption cases and 50% of newly established plans 4) 86% of youth reviewed resided in a pre-finalized adoptive home	CRBC's first quarterly report was for reporting period July 1, 2009 - September 30, 2009	
PIP strategy: with TA from National Resource Center for Organizational Development, assess current policy and practice and identify best practices for concurrent permanency planning. Develop a "Case Plan Policy" to ensure the documentation of concurrent planning.**	Assessment and identification of best practices to occur during spring and summer of 2010.	9/30/10	Schedule for development of Case Plan Policy to be decided, probably to begin in fall 2010.	**This strategy is intended to increase all permanency options, not just adoptions, including: guardianships, reunifications and adoptions.	

F3. Ensure that No More than 12% of Children are Placed in Group Homes by End of FY10				May 2010: Total # Children in Group Homes: 948 Total # Children in OOH placement: 8209
Implement FCP (see above).	(see above)	(see above)	(see above)	(see above)
Implement Transitioning Youth to Families (TYTF) in 4 jurisdictions: TYTF is an individualized, family-centered effort to appropriately transition youth from congregate care settings into family care and achieve permanency.	Issue State policy for TYTF (9/09). Implement Phase II in four targeted jurisdictions.	12/09	State policy issued September 2009. Progress in the 4 jurisdictions participating in Phase II: Wicomico - 25% reduction (8 of 28 children); Anne Arundel - 17.7% reduction (11 of 62 children); Harford - 13.4% reduction (9 of 67 children); and Montgomery - 16.6% reduction (18 of 108 children).	Frederick and Queen Anne's were initially targeted to participate in the roll out but did not. Frederick had no Assistant Director when the roll-out began, and Queen Anne's had too few children in group homes.
Issue new Placement policy. This policy provides guidance to Local Departments of Social Services (LDSS) concerning best practices to help prioritize the placement of children in family settings.	The policy was issued, completing this action.	10/09	Policy was issued in September.	
		10/09	# of children coming into care after policy was issued: Cumulative total since Oct 09: 1476	
Implement Maryland Cares (see above).	(see above)	(see above)	(see above)	(see above)
Implement Rural Cares (see above).	(see above)	(see above)	(see above)	(see above)
F4. Increase to 75% the percent of children placed in family homes.			June 2009: 76.6% May 2010: 76.5%	May 2010: Total # Children in Family Homes: 6279 Total # Children in OOH placement: 8209
Implement FCP (see above).	(see above)	(see above)	(see above)	(see above)
Placement policy (see above).	(see above)	(see above)	(see above)	(see above)
Implement MD Cares (see above).	(see above)	(see above)	(see above)	(see above)
Implement Rural Cares (see above).	(see above)	(see above)	(see above)	(see above)
F5. Increase by 10 points the percentage of children placed in their home jurisdiction (in both group homes and foster homes).			Family Homes: March 2009: 53% March 2010: 57% (3634 of 6377)	Group Homes: March 2009: 38% March 2010: 44% (413 out of 940)
Implement FCP (see above). FCP includes a focus on placing a child near his/her home community in order to better facilitate family involvement.	(see above)	(see above)	(see above)	(see above)
Placement policy (see above).	(see above)	(see above)	(see above)	(see above)
Utilize the competitive procurement process for contracting with residential child care providers to ensure adequate capacity of group home beds for each local jurisdiction.	Issue RFP and hold pre-proposal conference	11/09	RFP issued 11/9/09. Pre-proposal conference was held 11/16/09. Answers to offerors' questions were posted online. Proposals were due 1/15/10.	
	Evaluate submitted Offers.	01/10 - 7/10	Offers received and in evaluation process.	
	Award contracts.	11/1/2010		
F6. Maintain the % of Children Who Experience a Recurrence of Maltreatment Within 6 Months at 5.4% or less during FY10			FY09 2Q: 4.4% (88 of 2019 children) FY09 3Q: 3.6% (77 of 2141 children) FY09 4Q: 3.6% (85 of 2380 children) FY10 1Q: 3.6% (93 of 2604 children) FY10 2Q: 3.8% (105 of 2800)	
Implement MD Cares (see above).	(see above)	(see above)	(see above)	(see above)
Implement Rural Cares (see above).	(see above)	(see above)	(see above)	(see above)
Implement Care Management Entities (CME) contracts	(see above)	(see above)	(see above)	(see above)

<p>Develop and implement Integrated In-Home Services model, which is a new approach to family preservation work that utilizes an assessment of child safety and risk of maltreatment to determine the level of services provided.</p>	<p>Work of developing model targeted to occur 2010.</p>	<p>12/31/10</p>		<p>Implementation schedule to be decided, probably first half of 2011.</p>	
<p>PIP strategy: work with Children's Research Center to evaluate risk and safety assessments for reliability and appropriate use and implement recommendations.</p>	<p>Evaluation work targeted to occur during 2010.</p>	<p>12/31/10</p>		<p>Schedule for implementation of recommendations to be decided, probably during winter of 2011.</p>	

GDU XII End Childhood Hunger in Maryland by 2015					
Contributing Actions/ Deliverables	Implementation Targets	Delivery Date	Progress to Date	Explanatory Comments	GDU Assessment
C. FY 2010 Sub Goal - Increase Participation Rate for Children by 9% by December 2010 (264,138 of 358,000 eligible recipients 18 and younger)			March 2010: (246,891)		
Use telephone interviews for all applications and redeterminations to the maximum extent possible in each jurisdiction.	On April 28, 2010, Secretary Donald sent a memo to local directors and assistant directors of Family Investment that by July 1, 2010, for benefit programs that require an interview for application or redetermination and that cannot be satisfied with a group intake or group redetermination, the local department must offer a scheduled telephone interview.	July 1, 2010	Step1: FIA surveyed local jurisdictions to obtain current information regarding to what extent each is utilizing telephone interviewing at present, which still need training on telephone interviewing, and if any other barriers exist. Based on the responses, FIA has identified the following needs and corresponding actions:	The University of MD School of Social Work developed a training module for telephone interviewing. Local departments contact the School directly to schedule training for their jurisdictions.	
			* The majority of local offices have scheduled training for telephonic interviewing. FIA will follow up and encourage the 5 offices that have not scheduled training to do so. Update: All jurisdictions have been trained for telephonic interviewing training.		
			* DHR will provide support to overcome barriers cited by local offices: 1) Identifying funds to purchase telephone headsets for case managers; 2) Implementing best practices to manage the volume of walk-in applicants such that workers can be freed up from intake rotation; 3) OTHS is working to remove system barriers to scheduling telephone interviews; and 4) Mailing out applications to redetermination population.		
			Updates: 1) funds identified and in local budgets 2) see Secretary Donald's 4.28.10 memo to local directors 3) on schedule for 6/10; 4) BOLO, OAS and OTHS working with locals.		
			Step 2: June is the target date for automated system programming by ACS that will support scheduling of telephone interviews. Expansion of the use of the case information form to all redeterminations is on hold until FY 2011.	The expansion of the case information form to all redeterminations rather than sending it just to mail-in redeterminations as we currently do, is on hold until FY 2011.	
			Step 3: Starting in July 2010, we will be able to fully implement telephone interviews for all hardship reasons.		

<p>Increase use of group redeterminations.</p>	<p>On April 28, 2010, Secretary Donald sent a memo to local directors and assistant directors of Family Investment that by July 1, 2010, for non-mail-in redeterminations (and for only those benefit programs that require an interview), all customers will be scheduled for redeterminations in a group, followed by a brief one-on-one interview.</p>	<p>July 1, 2010</p>	<p>FIA surveyed local jurisdictions to obtain current information. Based on the analysis of this survey, DHR will provide support to overcome 3 barriers cited by local offices: 1) Identifying adequate space; 2) Identifying ways to free up staff; and 3) Managing schedule changes. Update: BOLO is working with the locals to implement best practices outlined in Secretary Donald's 4.28.10 memo to directors.</p>	<p>CARES enhancement allowing scheduling for group redets is on schedule for FY11.</p>	
<p>Increase number of community and faith-based organizations (CBOs) included in the Food Supplement Program Outreach Plan.</p>	<p>Add CBO partners in 10 additional jurisdictions.</p>	<p>September 2010</p>	<p>Step 1: Map the geographical reach and analyze the demographic focus of the 5 CBOs in the 2010 Plan. This has been done.</p>		
			<p>Step 2: Identify regions and demographic groups that still need coverage based on population density, geography and demographic focus of the CBOs currently in the Plan. This has been done - we identified 10 jurisdictions that are not covered by the existing CBO partners.</p>		
			<p>Step 3: Cultivate relationships with prominent CBOs in regions where additional partners in the plan are needed. We sent to FNS an addendum to our 2010 FSP Outreach Plan, which would add Associated Catholic Charities to the plan and also added Crossroads Farmers Market. We have also participated in conference calls with two CBOs that will be doing EIC outreach.</p>		
<p>Expand No Wrong Door Project to include representatives from other agencies and 2 legislators to meet requirements of budget language.</p>	<p>Final report to budget committees on outcome of efforts.</p>	<p>June 30, 2011</p>	<p>In development stage.</p>		
<p>Increase utilization of SAIL by training CBOs to help families apply for benefits via SAIL.</p>	<p>42 additional CBOs trained. Increase total SAIL applications for FSP to 4500 per month.</p>	<p>September 2010</p>	<p>42 CBOs currently trained. Trainings scheduled for April and May. # FSP applications via SAIL by month: September 2009: 3700 October 2009: 4255 November 2009: 3523 December 2009: 3925 January 2010: 4793 February 2010: 3190 March 2010: 4567 April 2010: 4634</p>	<p>The increase in CBOs trained is based on expected interest from CBOs and may not increase as much as we plan. CBOs are assigned a unique code to identify applications for which they provided assistance. They generally do not enter the code, but we have asked that they do so in order for us to capture this data.</p>	

<p>Implement Customer Care Center (CCC) in Baltimore that will handle SAIL applications for the metro area.</p>	<p>Fully functional Customer Care Center.</p>	<p>June 2010</p>	<p>Center opened 11/30/09. May 2010: 1,543 applications from Baltimore County filed via SAIL and handled by CCC. 274% increase in applications filed since CCC opened.</p>	<p>Initial focus is to handle FIA benefit applications filed via SAIL for Baltimore County, adding the other local departments in the Baltimore metro area over the next year. Currently evaluating operations of first center and considering whether to expand to Western MD.</p>	
<p>Test in Montgomery County implementation of software to notify families whose children receive free and reduced lunches of their potential eligibility for FSP.</p>	<p>Reports produced and FSP information sent to potentially eligible families.</p>	<p>September 2010</p>	<p>12,277 households identified that are good targets for FSP outreach. FIA to provide literature for schools to distribute to families. Funding being sought to expand project to additional jurisdictions.</p>	<p>Project was funded by a \$20,000 grant from Microsoft. Implementing the software in additional jurisdictions requires state investment or alternate source of funding.</p>	
<p>Work with the GOC and the Maryland Out of School Time Network to develop a strategy targeting families who utilize after school programs to promote FSP.</p>	<p>To be decided.</p>	<p>TBD</p>	<p>Partnership in development stages. Awaiting notification of the Mott Foundation grant award. Plan to train afterschool program providers to assist parents of the children in the programs to apply for FSP through SAIL.</p>		

GDU Agency Goals and Actions Assessment Dashboard- DHR
(Contributing Actions, Benchmarks, and Progress to Date)

GDU III. Increase the Number of Marylanders Who Receive Skills Training by 20% by 2012					
Contributing Actions/ Deliverables	Implementation Targets	Delivery Date	Progress to Date	Explanatory Comments	GDU Delivery Assessment
B. Launch the Competitive Skills Initiative to Advance 1,800 workers by 2010					
B2. Strengthen Skills & Employment Opportunities for TANF Recipients, Foster Youth & Non-custodial Parents					
Plan and implement MD Rise by 2010	Achieve below targets by 6/10:	6/10			
Establish MD Rise training partnerships in targeted sectors.	Develop 10 training partnerships	6/10	<p><i>Target Achieved</i></p> <ol style="list-style-type: none"> 1. Family Investment Aide Initiative 2. DHCD/Weatherization Assistance Program 3. Biotechnical Institute of Maryland, Inc. 4. CVS/pharmacy 5. Maryland Center for Arts and Technology 6. BCCC - Workforce Pipeline Solutions Interagency "Jump Start Program 7. Open Society Institute - Baltimore Adult Workforce Development Initiative with Center for Urban Families, Civic Works, Group Ministries and Job Opportunities Task Force 8. Survive and Thrive 9. Baltimore Ex-Offender Re-entry Employment Program 10. DLLR 11. BGE 12. DGS 13. DBED 14. Policy Studies, Inc. 	<p><i>Partnership Name/# hired to date/# trained to date or in training</i></p> <p><u>Family Investment Aide Initiative</u> hired - 93</p> <p><u>DHCD - Weatherization Assistance Program</u> hired - 2</p> <p>trained or in training - 10</p> <p><u>Biotechnical Institute of Maryland, Inc.</u> trained or in training - 2</p> <p><u>CVS/pharmacy</u> trained or in training - 11</p> <p><u>Maryland Center for Arts and Technology</u> hired - 21</p> <p>trained or in training - 65</p> <p><u>DLLR</u> hired - 2</p> <p>TOTAL HIRES: 118 TOTAL TRAINED OR IN TRAINING: 88</p>	
Increase the number of customers who obtain job-specific training and certifications in targeted sectors identified by the GWIB.	Target will be set after partnerships have been negotiated.	6/10	We are currently hand-counting data for FY 2010. We do not have an automated way to generate this data.		
Increase number of customers entering unsubsidized jobs at or above \$10 per hour.	Target of 200 customers for FY 2010.	6/10	<p>FY 2009 through May 2009 - 2,092 (21.8%) placements were \$10/hr or more and at least 30 hours per week</p> <p>FY 2010 through April 2010 (Note: The entire month of April was not covered) - 1,709 (23.4%) placements were \$10/hour or more and at least 30 hours per week</p>		