



Department of Juvenile Services

Profile

rees:



Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

	\$254	\$270.00	29100.0%	\$295
Population Overview	718	771	819	843

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum
Detained and Pending Total	415	432	459	467	1.7%	445	415	471
Pre-Disposition	254	270	291	295	1.4%	294	254	322
Pending Placement	161	162	181	172	-5.0%	152	131	181
Detention Alternatives	718	771	819	843	2.9%	765	705	843
Community Supervision	9,164	9,060	9,135	9,143	0.1%	9,687	9,060	10,401
Informal	1,689	1,677	1,879	1,994	6.1%	2,062	1,677	2,437
Probation	4,906	4,826	4,732	4,665	-1.4%	5,071	4,665	5,433
Aftercare	2,569	2,557	2,524	2,484	-1.6%	2,555	2,484	2,593
Committed	917	919	904	898	-0.7%	916	897	947

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total
New Intake Cases Received	2620	3567	3329	3257	-2.2%	3,349	2,620	4,296	36,834
African American	1562	2188	2043	1945	-4.8%	1,937	1,562	2,188	15,493
Caucasian	905	1169	1079	1083	0.4%	1,067	905	1,275	8,533
Hispanic	120	154	156	154	-1.3%	153	120	180	1,227
Others**	33	56	51	75	47.1%	60	33	77	481
Cases Closed at Intake	1152	1423	1198	1164	-2.8%	1,336	1,060	1,790	14,696
Cases Informaled	567	847	816	752	-7.8%	721	567	855	7,936
Cases Formaled	1050	1409	1316	1328	0.9%	1,346	1,050	1,556	14,811
Probation Dispositions	211	361	353	316	-10.5%	338	211	422	3,717
Committed Dispositions	88	144	149	137	-8.1%	149	88	422	1,636
Detention Admissions	351	622	632	584	-7.6%	575	351	654	6,329
Committed Admissions	116	148	152	120	-21.1%	154	116	205	1,695

*Counts reflect all activity during month, not necessarily just those cases referred during month.

**Includes Asian, American Indian, Pacific Islander, etc.



Department of Juvenile Services Profile

PERSONNEL DATA

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	
FROI to IWIF										
Administration	0	2	1	0	-100.0%	0	0	2	4	
Community Services	2	3	1	0	-100.0%	2	0	5	27	
Facilities	19	18	21	11	-47.6%	21	11	29	229	
FROI LAG > 3 DAYS*										
Administration	0	0	1	0	-100.0%	0	0	1	1	
Community Services	0	0	0	0	0.0%	0	0	3	5	
Facilities	2	4	3	0	-100.0%	3	0	5	29	
Note: * FROILAG is > 3 days from March 2008										
	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	
ACCIDENT LEAVE (DAYS)										
Administration	0	2	2	1	-22.7%	5	0	22	54	
Community Services	0	0	0	0	0.0%	0	0	0	0	
Comm Svcs Direct Care Staff	33	3	4	0	-100.0%	11	0	54	126	
Facilities	1	0	0	0	0.0%	12	0	35	135	
Facilities Direct Care Staff	86	146	109	82	-25.1%	153	52	314	1,680	



Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	12/1/2009	12/15/2009	12/29/2009	1/12/2010	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,293	1,493	1,378	1,488	8.0%	1,574	1,293	1,863	22,043
Administration	1,040	1,419	1,022	1,151	12.7%	952	131	1,828	13,329
Community Services	3,545	5,018	4,135	4,277	3.4%	3,366	509	5,998	47,118
Facilities	5,762	5,507	5,869	6,478	10.4%	4,392	773	7,216	61,481
Headquarters	819	1,148	896	930	3.8%	1,102	803	1,523	15,427
Secretary	13	4	29	75	161.0%	33	0	83	464
Departmental Support	758	981	762	810	6.3%	879	539	1,251	12,312
Office of Administration	48	163	106	46	-57.1%	189	46	386	2,651
Baltimore City	2,373	2,606	2,628	2,718	3.4%	2,803.4	2,055.1	3,817.9	39,248.1
Administration	0	29	14	11	-24.6%	9	0	29	126
Community Supervision	1,345	1,944	1,498	1,488	-0.7%	1,632	1,345	2,068	22,851
BCJJC	954	539	1,004	1,017	1.3%	1,065	444	1,555	14,904
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	74	94	112	202	81.0%	98	34	202	1,367
Central Region	1,676	1,505	1,712	1,869	9.2%	1,911	1,505	2,737	26,755
Administration	34	3	0	43	0.0%	21	0	43	294
Community Supervision	429	666	534	501	-6.2%	631	429	959	8,836
Hickey	1,213	836	1,178	1,325	12.5%	1,259	836	1,753	17,625
Western Region	1,324	1,886	1,514	1,657	9.4%	1,836.6	1,324.2	2,386.2	25,712.9
Administration	170	193	68	106	56.0%	105	32	229	1,472
Community Supervision	165	176	87	177	102.9%	233	87	378	3,266
Youth Centers	647	1,047	853	884	3.7%	1,098	647	1,517	15,371
Victor Cullen	342	471	507	490	-3.3%	400	148	564	5,603
Eastern Region	712	720	923	679	-26.4%	808.6	638.5	1,001.3	11,320.8
Administration	8	3	9	25	177.8%	55	3	175	774
Community Supervision	269	203	529	317	-40.1%	338	203	529	4,737
Carter	251	290	187	114	-39.3%	153	87	290	2,138
Lower Shore	185	225	198	223	13.1%	262	185	499	3,671
Southern Region	629	715	625	845	35.2%	1,070	625	1,487	14,974
Administration	6	40	22	21	-6.3%	16	0	40	230
Community Supervision	224	325	212	287	35.7%	525	212	809	7,354
Waxter	399	350	391	537	37.3%	528	350	710	7,390
Metro Region	2,055	2,382	1,966	2,399	22.0%	2,185.2	1,639.0	2,489.1	30,592.7
Administration	3	5	12	16	33.3%	15	3	36	205
Community Supervision	355	723	514	697	35.7%	565	355	723	7,906
Noyes	423	461	447	592	32.4%	437	305	592	6,122
Cheltenham	1,274	1,194	994	1,094	10.0%	1,169	825	1,411	16,360

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total
New Intake Cases Received	2620	3567	3329	3257	-2.2%	3,348	2,620	4,296	36,825
Male Intake Cases	1920	2605	2342	2373	1.3%	2,444	1,920	3,141	26,881
Female Intake Cases	700	962	987	884	-10.4%	904	700	1,155	9,944
Baltimore City	322	613	544	499	-8.3%	552	322	770	6,077
Central Region	597	879	846	856	1.2%	811	597	963	8,924
Western Region	270	344	311	303	-2.6%	296	249	349	3,252
Eastern Region	286	405	329	350	6.4%	384	249	513	4,223
Southern Region	509	632	620	487	-21.5%	554	487	632	6,098
Metro Region	636	694	679	762	12.2%	750	605	1,167	8,251
Case Forwarding Decisions Made	2769	3679	3330	3244	-2.6%	3,406	2,769	4,201	37,469
Cases Closed at Intake During Month	1152	1423	1198	1164	-2.8%	1,336	1,058	1,790	14,694
Rate of Intake Cases Closed	44%	40%	36%	36%	-0.7%	40%	32%	49%	440%
Cases Informaled During Month	567	847	816	752	-7.8%	725	567	855	7,974
Male Informaled	373	590	535	501	-6.4%	508	373	618	5,584
Female Informaled	194	257	281	251	-10.7%	217	160	281	2,390
Baltimore City	13	36	25	19	-24.0%	30	13	51	327
Central Region	110	201	222	173	-22.1%	168	110	222	1,852
Western Region	81	122	105	128	21.9%	101	66	128	1,108
Eastern Region	108	119	92	89	-3.3%	116	89	158	1,278
Southern Region	134	179	171	155	-9.4%	135	98	179	1,486
Metro Region	121	190	201	188	-6.5%	175	121	237	1,923
Rate of Intake Cases Informaled	22%	24%	25%	23%	-5.8%	22%	18%	25%	239%
Cases Formaled During Month	1050	1409	1316	1328	0.9%	1,346	1,050	1,556	14,801
Male Formaled	886	1141	1071	1083	1.1%	1,108	886	1,297	12,188
Female Formaled	164	268	245	245	0.0%	238	164	274	2,613
Baltimore City	249	400	382	387	1.3%	382	249	479	4,206
Central Region	219	370	293	335	14.3%	325	219	420	3,571
Western Region	94	106	105	97	-7.6%	105	88	125	1,158
Eastern Region	92	79	104	85	-18.3%	107	79	153	1,181
Southern Region	172	160	157	134	-14.6%	168	134	192	1,844
Metro Region	224	294	275	290	5.5%	258	185	294	2,841
Rate of Intake Cases Formaled	40%	40%	40%	41%	3.1%	40%	36%	43%	443%



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total
Probation Dispositions During Month	211	361	353	316	-10.5%	338	211	424	3,720
Male Probation	162	300	290	268	-7.6%	275	162	347	3,023
Female Probation	49	61	63	48	-23.8%	63	48	84	697
Baltimore City	65	111	106	95	-10.4%	98	65	118	1,075
Central Region	33	73	64	46	-28.1%	72	33	120	797
Western Region	20	22	26	19	-26.9%	23	17	28	250
Eastern Region	18	33	41	25	-39.0%	27	17	41	292
Southern Region	41	45	34	36	5.9%	44	34	57	487
Metro Region	34	77	82	95	15.9%	74	34	107	819
Committed Dispositions During Month	88	144	149	137	-8.1%	123	88	149	1,350
Male Committed	75	124	129	124	-3.9%	108	75	129	1,184
Female Committed	13	20	20	13	-35.0%	15	5	20	166
Baltimore City	22	46	46	47	2.2%	36	22	47	392
Central Region	14	16	22	33	50.0%	17	10	33	192
Western Region	13	16	11	10	-9.1%	12	6	17	136
Eastern Region	9	13	11	15	36.4%	13	8	22	139
Southern Region	13	20	18	8	-55.6%	15	8	20	161
Metro Region	17	33	41	24	-41.5%	30	17	52	330



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10	Average			Min	Max	Total	
State Totals	14,364	15,297	14,566	14,488	-0.5%	11,323	14,662	12,150	18,138	351,896	
Administration	67	72	105	105	0.4%		59	8	105	1,412	
Community Supervision	1,124	1,350	927	1,109	19.6%		1,237	891	1,681	29,699	
Transportation	771	1,491	1,063	1,028	-3.3%		964	560	1,491	23,125	
Facilities	12,403	12,383	12,471	12,246	-1.8%		12,403	10,343	16,252	297,661	
Headquarters	58	68	79	101	28.4%	102	32	0	101	777	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	27	18	11	12	9.5%		18	0	46	428	
Office of Administration	31	50	68	89	31.3%		15	0	89	349	
Baltimore City	4,372	5,362	4,769	5,043	5.7%	3,694	4,697	3,833	5,614	112,725	
Administration	0	0	0	0	0.0%		0	0	3	7	
Community Supervision	828	861	653	862	32.1%		825	613	1,136	19,792	
Transportation	580	1,253	858	774	-9.8%		741	426	1,253	17,786	
BCJJC	2,901	3,158	3,181	3,336	4.9%		3,041	2,544	4,154	72,980	
MYRC	25	17	19	42	121.1%		18	0	125	443	
WDSH	39	73	58	28	-51.8%		72	0	142	1,718	
Central Region	3,433	3,432	3,191	3,212	0.7%	2,059	3,219	2,604	4,320	77,266	
Administration	3	4	20	4	-79.7%		6	0	20	145	
Community Supervision	121	353	140	102	-27.7%		198	87	353	4,750	
Transportation	0	0	0	0	0.0%		0	0	0	0	
Hickey	3,310	3,075	3,030	3,107	2.5%		3,015	2,476	4,143	72,371	
Western Region	956	1,101	1,012	933	-7.8%	1,172	1,292	842	3,091	31,007	
Administration	0	0	0	0	0.0%		1	0	12	28	
Community Supervision	11	5	22	20	-9.5%		11	0	37	276	
Transportation	25	26	20	23	18.8%		25	5	106	602	
Youth Centers	192	264	185	259	39.7%		348	161	890	8,352	
Victor Cullen	343	376	385	319	-17.0%		501	278	1,282	12,018	
Western Maryland CC	386	430	400	312	-22.0%		405	164	805	9,731	
Eastern Region	556	620	574	724	26.2%	303	600	414	1,147	14,406	
Administration	0	0	0	0	0.0%		4	0	25	99	
Community Supervision	80	63	29	89	207.9%		52	4	89	1,238	
Transportation	115	145	161	157	-2.2%		152	30	220	3,654	
Carter	103	53	96	89	-7.6%		105	33	292	2,511	
Lower Shore	258	359	288	389	35.1%		288	145	682	6,904	
Southern Region	1,129	991	1,013	895	-11.7%	444	1,010	729	1,428	24,242	
Administration	0	0	0	0	0.0%		2	0	27	40	
Community Supervision	2	7	9	9	0.0%		80	2	203	1,928	
Transportation	37	46	0	27	0.0%		21	0	46	505	
Waxter	1,090	938	1,004	858	-14.5%		907	659	1,401	21,769	
Metro Region	3,860	3,724	3,929	3,580	-8.9%	3,548	3,811	3,093	4,373	91,475	
Administration	6	0	6	0	-100.0%		13	0	29	316	
Community Supervision	83	63	74	27	-63.5%		71	0	147	1,716	
Transportation	15	21	25	46	84.7%		24	3	50	578	
Noyes	787	900	852	743	-12.8%		709	410	992	17,027	
Cheltenham	2,970	2,740	2,973	2,764	-7.0%		2,993	2,295	3,549	71,838	



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
BCJJC	2,901	3,158	3,181	3,336	4.9%	3,041	2,544	4,154	72,980
MYRC	25	17	19	42	121.1%	18	0	125	443
Schaefer	39	73	58	28	-51.8%	72	0	142	1,718
Hickey	3,310	3,075	3,030	3,107	2.5%	3,015	2,476	4,143	72,371
Victor Cullen	343	376	385	319	-17.0%	501	278	1,282	12,018
WMC	386	430	400	312	-22.0%	405	164	805	9,731
Youth Centers	192	264	185	259	39.7%	348	161	890	8,352
Carter	103	53	96	89	-7.6%	105	33	292	2,511
LESCC	258	359	288	389	35.1%	288	145	682	6,904
Waxter	1,090	938	1,004	858	-14.5%	907	659	1,401	21,769
Cheltenham	2,970	2,740	2,973	2,764	-7.0%	2,993	2,295	3,549	71,838
Noyes	787	900	852	743	-12.8%	709	410	992	17,027

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/6/10	4/20/10	5/4/10	5/18/10		Average	Min	Max	Total
Total All Facilities	3,184	2,840	3,152	3,184	1.0%	3,192	2,640	4,336	73,424
BCJJC	888	776	896	1,104	23.2%	773	488	1,104	17,776
Cheltenham	856	640	880	704	-20.0%	919	624	1,552	21,136
LESCC	64	80	160	32	-80.0%	100	32	216	2,304
WMC	32	56	104	48	-53.8%	67	16	168	1,552
Carter	32	40	0	24	0.0%	35	0	96	816
Noyes	328	232	208	248	19.2%	221	80	480	5,080
Hickey	520	520	352	512	45.5%	408	144	536	9,392
Waxter	168	160	248	224	-9.7%	367	160	608	7,704
Schaefer	0	0	0	0	0.0%	11	0	56	248
Youth Centers	96	192	168	88	-47.6%	166	88	360	3,816
Victor Cullen	200	144	136	200	47.1%	208	0	504	4,784

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
State Facility Total	\$334,194	\$330,520	\$333,179	\$331,379	-0.5%	\$331,701	\$274,294	\$398,709	\$7,960,823
BCJJC	\$73,226	\$78,939	\$80,178	\$82,689	3.1%	\$77,468	\$64,554	\$96,446	\$1,859,226
MYRC	\$756	\$514	\$575	\$1,270	121.0%	\$550	\$0	\$3,549	\$13,198
Schaefer	\$1,277	\$2,807	\$2,162	\$910	-57.9%	\$2,221	\$0	\$4,219	\$53,312
Hickey	\$89,644	\$84,023	\$83,277	\$86,649	4.0%	\$81,111	\$65,998	\$109,061	\$1,946,668
Victor Cullen	\$9,658	\$10,711	\$11,001	\$9,449	-14.1%	\$13,484	\$7,527	\$28,037	\$323,621
WMC	\$9,193	\$10,266	\$9,575	\$7,418	-22.5%	\$10,119	\$4,292	\$17,644	\$242,844
Youth Centers	\$4,921	\$6,700	\$5,587	\$7,139	27.8%	\$8,827	\$4,111	\$16,217	\$211,850
Carter	\$3,116	\$1,491	\$2,980	\$2,488	-16.5%	\$2,932	\$1,082	\$7,237	\$70,378
LESCC	\$7,037	\$9,849	\$7,651	\$10,789	41.0%	\$7,887	\$4,096	\$16,631	\$189,295
Waxter	\$27,804	\$24,004	\$24,199	\$21,740	-10.2%	\$23,425	\$17,146	\$32,903	\$562,205
Cheltenham	\$86,050	\$76,532	\$82,592	\$80,779	-2.2%	\$84,123	\$64,106	\$100,477	\$2,018,957
Noyes	\$21,512	\$24,684	\$23,401	\$20,058	-14.3%	\$19,553	\$11,368	\$27,187	\$469,270



StateStat Department of Juvenile Services MBE wo PerDiems

April w/o Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: 19.82% # Waivers requested: 0 # Waivers granted: 0
 Goal Achieved: 23.40% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	\$6,503,191.00	\$148,737.00 2.29%	\$199,822.00 3.07%	\$479,906.00 7.38%	\$828,465.00	12.74%	\$25,472,110.00	\$1,999,368.00 7.85%	\$1,850,087.00 7.26%	\$3,592,456.00 14.10%	\$7,441,911.00	29.22%
Awards Totals	\$1,147,698.00	\$80,602.00 7.02%	\$58,110.00 5.06%	\$88,738.00 7.73%	\$227,450.00	19.82%	\$19,152,500.00	\$2,497,109.00 13.04%	\$828,010.00 4.32%	\$1,156,207.00 6.04%	\$4,481,326.00	23.40%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$23,165.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$554,546.00	\$5,250.00	\$950.00	\$0.00	\$6,200.00	1.12%
Services	\$78,456.00	\$0.00	\$9,100.00	\$0.00	\$0.00	0.00%	\$639,193.00	\$7,500.00	\$39,400.00	\$2,693.00	\$49,593.00	7.76%
Supplies and Equipment	\$115,191.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,962,105.00	\$0.00	\$53,399.00	\$1,731.00	\$55,130.00	2.81%
IT Services	\$49,585.00	\$44,585.00	\$0.00	\$0.00	\$94,170.00	189.92%	\$54,585.00	\$44,585.00	\$0.00	\$0.00	\$44,585.00	0.00%
IT Supplies and Equipment	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$234,636.00	\$48,635.00	\$0.00	\$0.00	\$48,635.00	20.73%
Human, Cultural, Social & Educational	\$318,847.00	\$0.00	\$0.00	\$76,025.00	\$76,025.00	23.84%	\$3,499,640.00	\$2,186,629.00	\$10,800.00	\$76,025.00	\$2,273,454.00	64.96%
Corporate Credit Card	\$197,286.00	\$351.00	\$34,452.00	\$2,748.00	\$37,551.00	19.03%	\$1,730,453.00	\$1,130.00	\$206,014.00	\$39,380.00	\$246,524.00	14.25%
Direct Vouchers	\$596,290.00	\$35,666.00	\$14,558.00	\$9,965.00	\$60,188.00	10.09%	\$10,477,342.00	\$203,380.00	\$517,447.00	\$1,036,378.00	\$1,757,205.00	16.77%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,122,773	143,304.00	0	12.76%	\$4,716,728	392,408	0	8.32%



StateStat Department of Juvenile Services MBE w PerDiems

20100702_DJS_Template

April, w/Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 11.12% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,634,450.00	\$148,737.00 1.95%	\$199,822.00 2.62%	\$479,906.00 6.29%	\$828,465.00	10.85%	\$71,787,397.00	\$1,965,618.00 2.74%	\$1,901,049.00 2.65%	\$4,206,626.00 5.86%	\$8,073,293.00	11.25%
Awards Totals	\$6,368,764.00	\$80,602.00 1.27%	\$73,622.00 1.16%	\$454,720.00 7.14%	\$608,944.00	9.56%	\$66,852,003.00	\$2,553,537.00 3.82%	\$920,149.00 1.38%	\$3,961,942.00 5.93%	\$7,435,628.00	11.12%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Maintenance	\$23,165.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$554,546.00	\$5,250.00	\$950.00	\$0.00	\$6,200.00	1.12%
Services	\$78,456.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$639,193.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	6.34%
Supplies and Equipment	\$115,190.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,962,105.00	\$0.00	\$53,399.00	\$1,731.00	\$55,130.00	2.81%
IT Services	\$49,585.00	\$44,585.00	\$0.00	\$0.00	\$44,585.00	0.00%	\$49,585.00	\$44,585.00	\$0.00	\$0.00	\$44,585.00	0.00%
IT Supplies and Equipment	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$234,636.00	\$48,635.00	\$0.00	\$0.00	\$48,635.00	20.73%
Human, Cultural, Social & Educational	\$318,847.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,499,640.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	62.79%
Corporate Credit Card	\$197,286.00	\$351.00	\$34,452.00	\$2,748.00	\$37,551.00	19.03%	\$1,730,453.00	\$1,481.00	\$206,014.00	\$36,632.00	\$244,127.00	14.11%
Direct Vouchers	\$5,710,161.00	\$35,666.00	\$39,170.00	\$451,972.00	\$526,808.00	9.23%	\$58,181,845.00	\$259,457.00	\$618,686.00	\$3,920,886.00	\$4,799,029.00	8.25%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,122,773	143,304.00	0	12.76%	\$4,175	1,172,521	0	28084.34%



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population	1,375	1,384	1,395	1,400	0.4%	1281	0	1,446	14,088	0	
Assaults on Staff	26	57	34	38	11.8%	39	26	57	431	0	
Assaults on Residents	156	174	161	160	-0.6%	165	113	197	1810	0	
Incidents	542	717	666	644	-3.3%	652	539	769	7170	0	
Physical Restraints	203	268	248	247	-0.4%	244	197	273	2681	0	
Injuries	113	107	112	122	8.9%	114	97	134	1258	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	540	540	540		-100.0%	539	537	540		TBD	
Total Facility Resident Advisors as of last day	458	466	463		-100.0%	465	457	476		TBD	
PIN Vacancies (FTE)	32	27	28		-100.0%	31	23	40		TBD	
Contractual Vacancies (FTE) *	50	47	49		-100.0%	44	40	50		TBD	
Total Vacancies (FTE)	82	74	77		-100.0%	73	55	82		TBD	
Youth Population as of last day	653	655	669	669	0.0%	666	604	695			
Youth per Staff as of last day of Month	7.3	7.2	7.4		-100.0%	7	7	8		6	
Assaults on Staff	8	29	17	19	11.8%	20	8	29	217	0	
Assaults on Residents	105	125	117	111	-5.1%	117	74	144	1,284	0	
Incidents	317	450	407	384	-5.7%	400	314	487	4,397	0	
Physical Restraints	131	205	173	183	5.8%	179	131	215	1,970	0	
Injuries	86	90	97	96	-1.0%	94	75	118	1,029	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed including Shelter											
Average Monthly Population	722	729	726	731	0.7%	742	722	763			
Assaults on Staff	18	28	17	19	11.8%	19	12	28	214	0	
Assaults on Residents	51	49	44	49	11.4%	48	39	55	526	0	
Incidents	225	267	259	260	0.4%	252	197	288	2773	0	
Physical Restraints	72	63	75	64	-14.7%	65	54	76	711	0	
Injuries	27	17	15	26	73.3%	21	14	28	229	0	



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	626	626	621	626	0.8%	640	621	669			
Assaults on Staff	15	23	10	15	50.0%	15	9	23	164	0	
Assaults on Residents	43	44	40	45	12.5%	43	34	50	474	0	
Incidents	193	243	214	228	6.5%	222	171	260	2439	0	
Physical Restraints	44	47	44	51	15.9%	45	28	52	491	0	
Injuries (Incident count with associated incident)	25	16	15	25	66.7%	19	11	25	206	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	96	103	105	105	0.0%	98	93	105			
Assaults on Staff	3	5	7	4	-42.9%	5	1	11	50	0	
Assaults on Residents	8	5	4	4	0.0%	5	3	8	52	0	
Incidents	32	24	45	32	-28.9%	30	22	45	334	0	
Physical Restraints	28	16	31	13	-58.1%	20	8	31	220	0	
Injuries	2	1	0	1	0.0%	2	0	4	23	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	1	0	2	1	-50.0%	1	0	2	10	0	
Escape Attempts	2	2	1	1	0.0%	2	1	5	27	0	
AWOLS	24	68	48	52	8.3%	49	24	71	537	0	



Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Feb-10	Mar-10	Apr-10	May-10						
State Police count of youth killed, including custodials (Ages 0-17)	0	2	3	3	-67%	8	24	39	52	53
Non-Custodial youth killed (7-17)	0	1	2	3	-54%	6	13	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	1	1	0	-82%	2	11	17	15	13
Youth killed while under DJS supervision (7-21), including open warrants	0	1	0	1	-57%	3	7	14	17	21
Ages 7-17	0	1	0	1	-60%	2	5	6	9	19
Ages 18-21	0	0	0	0	-50%	1	2	8	8	5
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	0	1	1	3	-58%	5	12	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Feb-10	Mar-10	Apr-10	May-10						
State Police count of youth killed, incl. custodials (ages 0-17)	0	2	2	1	-38%	5	8	14	30	25
Non-Custodial youth killed (7-17)	0	1	1	1	-63%	3	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	1	1	0	-	2	0	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	0	1	0	1	-71%	2	7	12	9	10
Ages 7-17	0	1	0	1	-60%	2	5	6	5	6
Ages 18-21	0	0	0	0	-100%	0	2	6	4	4
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	0	1	1	1	-63%	3	8	10	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	0	4	2	1	-59%	9	22	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	1	2	0	0	-62%	5	13	23	30	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	2	0	3	0	-70%	3	10	21	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	196	150	200
Spaces Filled	198	196	192	191	-0.5%	182	138	199
GPS Tracking - First of Month Count	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum
State Total	228	243	244	226	-7.4%	199	158	244
Baltimore City	109	112	114	109	-4.4%	90	71	114
Central Region	30	36	32	25	-21.9%	27	18	36
Baltimore County	21	26	24	19	-20.8%	23	15	36
Metro Region	48	56	60	55	-8.3%	46	34	60
Montgomery County	20	25	26	23	-11.5%	14	5	26
Prince George's County	28	31	34	32	-5.9%	32	27	41
Southern Region	17	18	16	18	12.5%	15.00	10	20
Western Region	11	6	7	5	-28.6%	7.00	5	13
Eastern Region	13	15	15	14	-6.7%	11.25	8	15
Statewide GPS VPI Youth	90	92	75	86	14.7%	80	50	103



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum
Under Supervision*	394	404	402	407	1.2%	379	348	409
Baltimore City	217	207	200	198	-1.0%	207	198	221
Level I	72	69	70	71	1.4%	82	51	146
Level II	105	99	90	88	-2.2%	92	38	125
Level III	40	39	38	39	2.6%	33	18	43
Central Region	63	72	74	78	5.4%	57	42	78
Level I	19	26	25	22	-12.0%	23	15	39
Level II	34	34	37	42	13.5%	26	13	42
Level III	10	12	12	14	16.7%	8	2	14
Metro Region	53	64	69	71	2.9%	59	43	71
Level I	19	29	27	30	11.1%	25	19	30
Level II	18	20	24	26	8.3%	21	8	31
Level III	16	15	18	15	-16.7%	12	7	20
Southern Region	33	35	38	39	2.6%	32	27	39
Level I	9	15	17	16	-5.9%	10	5	17
Level II	13	13	11	12	9.1%	10	6	13
Level III	11	7	10	11	10.0%	11	7	15
Western Region	8	8	7	6	-14.3%	10	6	14
Level I	3	4	4	3	-25.0%	5	1	10
Level II	4	3	1	1	0.0%	3	1	5
Level III	3	1	2	2	0.0%	3	1	5
Eastern Region	20	18	14	15	7.1%	15	10	20
Level I	13	13	8	7	-12.5%	9	6	13
Level II	5	2	3	5	66.7%	4	2	5
Level III	2	3	3	3	0.0%	2	0	3

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

VPI Baltimore City					% Change	FY2010 Year to Date		
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum
Under Active Supervision	217	207	200	198	-1.0%	207	198	221
* Probation	104	101	98	93	-5.1%	103	93	117
* Aftercare	115	106	102	105	2.9%	104	90	118
* Average Monthly Face-to-Face contacts	8.89	11.31	11.46		-100.0%	10.18	7.36	12.16
* Average Monthly Phone Contacts	7.64	10.10	9.22		-100.0%	8.34	7.46	10.10
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00
AWOL	20	24	21	23	9.5%	30	20	43
In Placement	263	255	251	233	-7.2%	236	198	263
Detained Pending Placement or Committed	199	192	175	164	-6.3%	167	126	199
Detained-Adult	24	23	27	23	-14.8%	27	23	32
Detained-Juvenile	40	40	49	46	-6.1%	42	33	58

VPI Prince George's County					% Change	FY2010 Year to Date		
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum
Under Active Supervision	44	32	32	47	46.9%	38	32	47
* Probation	22	8	11	22	100.0%	14	8	22
* Aftercare	22	24	25	25	0.0%	24	15	29
AWOL	2	1	4	4	0.0%	3	1	6
In Placement	42	32	34	40	17.6%	31	17	42
Detained Pending Placement or Committed	38	30	29	32	10.3%	28	15	38
Detained-Adult	2	1	2	2	0.0%	1	0	2
Detained-Juvenile	2	1	3	6	100.0%	3	1	6

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	877	917	884	889	0.6%	834	761	917
Youth Arrested	37	61	47	52	10.6%	58	37	71
Arrest Rate	4%	7%	5%	6%	10.0%	6%	4%	7%
Baltimore City - VPI Youth	513	518	490	488	-0.4%	488	450	520
Youth Arrested	28	43	37	31	-16.2%	42	28	56
Arrest Rate	5%	8%	8%	6%	-16%	7%	5%	9%
Central Region- VPI Youth	98	110	112	114	1.8%	90	74	114
Youth Arrested	2	8	7	8	14.3%	6	2	10
Arrest Rate	2%	7%	6%	7%	12%	6%	2%	9%
Metro Region - VPI Youth	148	153	156	162	3.8%	134	105	162
Youth Arrested	3	3	4	4	0.0%	5	1	9
Arrest Rate	2%	2%	3%	2%	-4%	4%	1%	7%
Southern Region - VPI Youth	59	77	76	79	3.9%	62	52	79
Youth Arrested	2	4	4	6	50.0%	3	2	6
Arrest Rate	3%	5%	5%	8%	44%	5%	2%	8%
Western Region - VPI Youth	26	25	21	19	-9.5%	28	19	37
Youth Arrested	1	3	0	1	0.0%	1	0	3
Arrest Rate	4%	12%	0%	5%	0%	3%	0%	12%
Eastern Region - VPI Youth	33	34	29	29	0.0%	32	28	36
Youth Arrested	1	0	5	0	-100.0%	1	0	5
Arrest Rate	3%	0%	17%	0%	-100%	4%	0%	17%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

					% Change	FY2010 Year to Date		
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	877	917	884	889	0.6%	834	761	917
Statewide Overall Offense Count	52	53	48	60	25.0%	71	48	99
Statewide - Adult Offense Count	12	20	18	11	-38.9%	14	3	21
Statewide - Juvenile Felony Count	13	20	16	30	87.5%	21	13	31
Statewide - Juvenile Misdem. Count	27	33	32	30	-6.3%	43	27	56
Rate of All Offenses	6%	6%	5%	7%	24.3%	9%	5%	13%
Rate of Adult Offenses	1.4%	2.2%	2.0%	1.2%	-39.2%	1.7%	0.4%	2.7%
Rate of Juvenile Felonies	1.5%	2.2%	1.8%	3.4%	86.4%	2%	1%	4%
Rate of Juvenile Misdemeanors	3%	4%	4%	3%	-6.8%	5%	3%	7%
Baltimore City - Adult Arrests	9	14	15	8	-46.7%	11	3	18
Baltimore City - Juvenile Felonies	9	17	15	13	-13.3%	15	9	26
Baltimore City - Juvenile Misdemeanors	18	18	16	12	-25.0%	27	12	46
Central Region - Adult Arrests	1	3	1	0	-100.0%	1	0	4
Central Region - Juvenile Felonies	3	2	1	10	900.0%	3	1	10
Central Region - Juvenile Misdemeanors	3	5	5	8	60.0%	5	1	8
Metro Region - Adult Arrests	1	0	1	0	-100.0%	0	0	1
Metro Region - Juvenile Felonies	0	1	0	5	0.0%	3	0	7
Metro Region - Juvenile Misdemeanors	2	2	3	1	-66.7%	5	1	11
Southern Region - Adult Arrests	0	2	0	0	0.0%	1	0	2
Southern Region - Juvenile Felonies	1	0	0	2	0.0%	1	0	2
Southern Region - Juvenile Misdemeanors	2	2	4	6	50.0%	4	2	8
Western Region - Adult Arrests	1	1	0	0	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	0	6	0	3	0.0%	1	0	6
Eastern Region - Adult Arrests	0	0	1	2	100.0%	0	0	2
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Misdemeanors	2	0	4	0	-100.0%	1	0	4

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



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Department of Juvenile Services

Staffing

20100702_DJS_Template

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	665.9	669.9	666.9	669.9	0.4%	669.1	665.9	672.9		TBD
Total Mandated Staff (Including Contractual)	631.5	632.5	626.5	626.5	0.0%	633.6	626.5	641.0		TBD
Mandated Vacancies	34.4	37.4	40.4	43.4	7.4%	35.5	29.4	43.4		TBD
Attrition < 12 Months	0.0	0.0	0.0	1.0	0.0%	0.2	0.0	1.0	2	TBD
Average Tenure	11.1	11.1	11.2	11.3	0.4%	11.1	10.9	11.3		TBD
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	950.00	946.00	949.00	948.00	-0.1%	945.2	942.0	950.0		TBD
Mandated Staff (Including Contractual)	842.00	840.00	850.00	845.00	-0.6%	845.1	837.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	64.00	55.00	51.00	53.00	3.9%	55.2	44.5	66.0		TBD
Mandated Contractual Vacancies *	44.00	51.00	48.00	50.00	4.2%	44.9	41.0	51.0		TBD
Total Vacancies (FTE)	108.00	106.00	99.00	103.00	4.0%	100.1	85.5	108.0		TBD
Attrition < 12 Months	0.00	0.00	0.00	1.00	0.0%	0.8	0.0	3.0	8	TBD
Average Tenure	5.85	5.88	5.82	5.88	1.0%	5.7	5.5	5.9		TBD

	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	4.0	6.0	15.0	5.0	-66.7%	5.7	1.0	15.0	57	
Hired - Contractual	0.0	1.0	3.0	6.0	100.0%	3.2	0.0	11.0	32	
Involuntary Termination - Permanent	0.0	0.0	4.0	1.0	-75.0%	1.5	0.0	4.0	15	
Involuntary Termination - Contractual	0.0	0.0	0.0	1.0	0.0%	0.1	0.0	1.0	1	
Voluntary Termination of Employment - PN	5.0	3.0	9.0	9.0	0.0%	8.3	3.0	15.0	83	
Voluntary Termination of Employment - CN	0.0	0.0	0.0	1.0	0.0%	1.2	0.0	5.0	12	
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	34	30	28	5	-82.1%	24	5	34	237	TBD
Non-Certified	0	0	0	0	0.0%	0	0	2	2	TBD
Certified	34	30	28	5	-82.1%	24	5	34	235	TBD



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Department of Juvenile Services

EBS

DJS Funded Evidence Based Community Programs

Statewide Totals						FY2010 Year to Date			
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Target
EBS Total Slots	321	322	322	324	% Change	308	276	324	359
EBS Total Current Youth	256	283	271	262	11%	269	252	284	359
EBS Waitlisted Youth	44	40	44	47	-9%	31	12	47	0
Percent Filled	80%	88%	84%	81%	10%	88%	80%	99%	100%
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	57	57	47	-18%	56	47	57	57
EBS Waitlisted Youth	10	0	13	6	0%	8	0	19	0
Baltimore City					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	85	85	85	75	-12%	80	65	85	126
EBS Total Current Youth	48	60	56	51	-15%	61	37	81	126
EBS Waitlisted Youth	15	17	3	7	-59%	9	1	20	0
Baltimore County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	22	26	26	28	8%	24	20	28	35
EBS Total Current Youth	22	24	22	23	-4%	22	18	25	35
EBS Waitlisted Youth	4	2	0	0	-100%	1	0	4	0
Carroll County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	9	10	9	10	0%	9	7	10	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
Charles County/St. Mary's Co					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	36	36	36	36	0%	26	12	36	12
EBS Total Current Youth	32	36	36	36	0%	24	8	36	12
EBS Waitlisted Youth	0	1	0	4	300%	2	0	7	0
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	17	18	13	18	0%	17	13	18	18
EBS Waitlisted Youth	2	4	5	0	-100%	4	0	7	0
Harford County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	8	8	8	0%	10	8	11	11
EBS Total Current Youth	4	8	7	7	-13%	8	4	11	11
EBS Waitlisted Youth	2	1	0	0	-100%	0	0	2	0
Howard County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	4	5	5	3	-40%	5	3	6	5
EBS Waitlisted Youth	0	1	0	0	-100%	0	0	1	0
Montgomery County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	14	14	14	14	0%	13	12	14	22
EBS Total Current Youth	10	12	10	12	0%	11	9	12	22
EBS Waitlisted Youth	0	0	1	0	0%	0	0	1	0
Prince George's County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	72	16%	63	62	72	62
EBS Total Current Youth	53	53	56	55	4%	56	53	61	62
EBS Waitlisted Youth	11	14	22	30	114%	8	0	30	0

*Numbers represent first day of month youth count.



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Department of Juvenile Services

EBS

MST Program Outcome Data*

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	6	11	14	8	-42.9%	11	8	14	
NAFI 2, Baltimore City	1	7	4	2	-50.0%	4	2	7	
NAFI 4, Baltimore City Harford Co.	0	0	3	7	133.3%	3	0	7	
NAFI 5, Baltimore City	2	4	12	7	-41.7%	8	4	12	
NAFI 3, Central Region	7	8	11	8	-27.3%	9	8	11	
CSI Baltimore County	14	10	14	10	-28.6%	11	10	14	
CCMS Prince George's County	8	1	3	5	66.7%	3	1	5	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	91%	79%	75%	-5.1%	82%	75%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	67%	86%	27.9%	76%	67%	86%	90%
NAFI 5, Baltimore City	0%	50%	83%	43%	-48.4%	59%	43%	83%	90%
NAFI 3, Central Region	86%	75%	91%	88%	-3.8%	85%	75%	91%	90%
CSI Baltimore County	86%	70%	86%	50%	-41.9%	69%	50%	86%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	64%	86%	50%	-41.9%	67%	50%	86%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	0%	57%	0.0%	29%	0%	57%	90%
NAFI 5, Baltimore City	50%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	86%	100%	75%	88%	16.7%	88%	75%	100%	90%
CSI Baltimore County	100%	100%	93%	100%	7.5%	98%	93%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	33%	91%	86%	88%	1.7%	88%	86%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	50%	-33.3%	61%	50%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	33%	43%	29.9%	38%	33%	43%	90%
NAFI 5, Baltimore City	0%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	71%	50%	33%	75%	127.3%	53%	33%	75%	90%
CSI Baltimore County	93%	90%	100%	70%	-30.0%	87%	70%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%



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Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	Average		Minimum	Maximum	Total	Target	
TOTAL COMMUNITY SUPERVISION											
Mandated CMS Staff PINS*	458.90	458.90	459.90	460.90	0.2%	461	459	465		TBD	
Mandated CMS Staff (Incl. Contractual)*	437.50	432.50	431.50	429.50	-0.5%	439	430	446		TBD	
New Youth Count	1004	786	1234	1104	-10.5%	1034	786	1234	10338		
Last Day of Month Youth Count	8983	8878	8930	8941	0.1%	9484	8878	10125			
Caseload: Staff Ratio (based on Youth)	21.3	21.4	20.7	20.8	0.6%	21.6	20.5	22.7		30.0	
Staff with > 30 Cases	90	89	90	89	-1.1%	97	89	109		0	
Last Day of Month Youth Count	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Informal (pre-court)	1,689	1,677	1,879	1,994	6.1%	2062	1677	2437			
Probation	4,906	4,826	4,732	4,665	-1.4%	5071	4665	5433	50,705		
Aftercare	2,569	2,557	2,524	2,484	-1.6%	2555	2484	2593	25,549		
Monthly Reported Contacts	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Informal Face-to-Face Contacts	856	724	1016	1009	-0.7%	928	724	1184	9,283	TBD	
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8092	7103	8386	8227	-1.9%	7833	7070	8386	78,333	TBD	
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	2971	2593	3206	3206	0.0%	3067	2593	3312	30,674	TBD	
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1216	1096	1364	1307	-4.2%	1283	1088	1452	12,831	TBD	
INTENSIVE PROBATION (Non-VPI)	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target	
Last Day of Month Youth Count	437	417	371	347	-6.5%	475	328	575			
New Cases	25	12	10	16	60.0%	17	10	25	183		
Closed Cases	36	25	47	32	-31.9%	42	25	67	457		
Face-to-Face Contacts** (Intensive Only)	451	304	450	528	17.3%	479	304	613	4,790	TBD	

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Target	
Percent of Cases Reviewed by Supervisor	86%	92%	94%	92%	-2.1%	89%	80%	94%	65	
Baltimore City Region	76%	84%	93%	94%	1.1%	83%	74%	94%	65	
Central Region	91%	94%	85%	79%	-7.1%	84%	67%	96%	80	
Eastern Region	88%	97%	97%	99%	2.1%	94%	85%	99%	75	
Metro Region	94%	95%	94%	92%	-2.1%	93%	84%	98%	75	
Southern Region	83%	94%	95%	96%	1.1%	91%	81%	97%	75	
Western Region	95%	96%	93%	92%	-1.1%	94%	91%	98%	75	



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Department of Juvenile Services Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly Count)	270	291	295	316	7.1%	295	254	332		
Male	356	346	366	357	-2.5%	370	346	408		
Female	28	39	40	39	-2.5%	37	28	43		
White	45	50	44	43	-2.3%	44	37	50		
Black	317	315	341	335	-1.8%	342	312	380		
Hispanic	15	15	17	15	-11.8%	17	15	19		
Other	7	5	4	3	-25.0%	4	2	7		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
Admissions	351	622	632	584	-7.6%	575	351	654	6329	
Male	309	540	556	514	-7.6%	505	309	570	5558	
Female	42	82	76	70	-7.9%	70	42	91	771	
White	32	113	88	85	-3.4%	79	32	113	866	
Black	305	477	507	476	-6.1%	469	305	540	5164	
Hispanic	10	23	26	17	-34.6%	20	10	26	223	
Other/unknown	4	9	11	6	-45.5%	7	2	11	76	
Releases	384	584	627	589	-6.1%	580	384	645	6379	
Male	340	506	557	515	-7.5%	509	340	564	5595	
Female	44	78	70	74	5.7%	71	44	87	784	
White	48	93	94	83	-11.7%	80	48	96	884	
Black	319	457	497	483	-2.8%	472	319	526	5190	
Hispanic	12	24	27	14	-48.1%	21	12	30	228	
Other/unknown	5	10	9	9	0.0%	7	3	11	77	
Detention Average Length of Stay at Release	15.3	14.4	14.1	13.1	-7.4%	15	13	16		13
Adult Detention Admissions					0.0%	36	36	36	108	
Detentions for Parent Refusal/Unavail.	14	26	13		-100.0%	22	13	37	221	

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	771	819	843	859	1.9%	772	705	859		TBD
Shelter ADP	26	37	31	32	3.2%	41	26	75		TBD
Evening Reporting including PACT-B.City	71	92	78	75	-3.8%	70	58	92		TBD
CD/EM	635	655	696	717	3.0%	624	564	717		TBD
Other Detention Alternatives (DRAP)	39	35	38	35	-7.9%	36	28	41		TBD
ATD for Parent Refusal/Unavail.	19	30	22		-100.0%	37	19	61	369	



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Department of Juvenile Services

Resid. Placem.

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly count)	162	163	172	155	-9.9%	151	131	172		TBD
Male*	168	182	167	182	9.0%	153	133	182		TBD
Female	16	14	17	13	-23.5%	16	13	19		TBD
White	17	19	23	27	17.4%	19	15	27		TBD
Black	152	166	154	162	5.2%	143	125	166		TBD
Hispanic	14	7	5	4	-20.0%	7	4	14		TBD
Other/unknown	1	4	2	2	0.0%	1	0	4		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
Admissions to Pending Placement	124	146	139	144	3.6%	140	121	157	1542	
Male	115	130	124	132	6.5%	125	102	142	1375	
Female	9	16	15	12	-20.0%	15	9	23	167	
White	17	22	29	21	-27.6%	22	12	29	243	
Black	96	119	105	116	10.5%	112	90	131	1231	
Hispanic	6	4	5	3	-40.0%	5	1	12	51	
Other/unknown	5	1	0	4	0.0%	2	0	5	17	
Releases/Placements	102	164	153	133	-13.1%	137	102	164	1508	
Male	89	148	140	115	-17.9%	122	89	148	1341	
Female	13	16	13	18	38.5%	15	9	18	167	
White	13	24	25	16	-36.0%	21	13	30	236	
Black	82	124	120	111	-7.5%	109	82	124	1200	
Hispanic	7	12	5	4	-20.0%	5	1	12	56	
Other/unknown	0	4	3	2	-33.3%	1	0	4	16	
PP Average Length of Stay: Snapshot 1st of Month	42.6	38.3			0.0%	35	31	43		30
PP Average Length of Stay at Release	47.9	42.7	41.4	43.9	6.1%	37	29	48		30



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Department of Juvenile Services

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COMMITTED PLACEMENTS

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	919	904	898	908	1.1%	916	897	947		
State-Operated Committed										
Average Daily Population (daily census)	221	208	204	209	2.5%	220	204	230		
Admissions	31	36	44	33	-25.0%	47	31	63	518	
Releases	39	55	39	34	-12.8%	50	34	61	552	
Average Length of Stay at Release	137	139	176	160	-8.9%	133	103	176	1468	TBD
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	602	593	589	594	0.8%	597	579	620		
Admissions	70	101	102	75	-26.5%	96	70	139	1060	
Releases	84	110	108	72	-33.3%	98	72	134	1079	
Average Length of Stay at Release	223	217	162	203	25.3%	180	134	223	1981	TBD
Out-of-State Placements*										
Average Daily Population*	96	103	105	105	0.0%	98	93	105		
Secure	20	22	22	21	-4.5%	19	15	22		
Non-Secure	73	67	66	71	7.6%	67	58	73		
Staff Secure	14	16	17	19	11.8%	15	11	19		
Admissions	15	11	6	12	100.0%	11	6	15	117	
Releases	6	11	6	7	16.7%	11	5	22	118	
Average Length of Stay at Release	339	338	310	311	0.4%	288	176	339		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date			
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Baseline	Target
Non-RTC Per Diem Population (1st of month)	543	536	531	536	0.9%	518	474	555	495	483
Baltimore City	179	178	162	162	0.0%	165	143	181	134	142
Central Region	64	66	68	71	4.4%	69	61	77	91	78
Western Region	34	35	35	36	2.9%	36	32	43	38	32
Eastern Region	57	49	49	47	-4.1%	59	50	70	57	49
Southern Region	69	73	74	75	1.4%	77	70	84	71	62
Metro Region	140	135	143	145	1.4%	112	96	136	104	120

Private providers only.



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Department of Juvenile Services

Resid. Placem.

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS				
	FY2005	FY2006	FY2007	FY2008		Average	Minimum	Maximum	Total	Target
Cohort of Youth Released	2,236	1,848	1,821	1,702						
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%		TBD
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%		TBD
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%		TBD
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%		TBD
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%		TBD
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%		TBD



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
Privately Operated									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.59	7.27	7.17	7.37	2.8%	7.31	6.74	7.64	6
BCJJC	7.14	6.90	6.72	7.18	6.8%	7.07	6.00	7.81	6
Cheltenham	9.15	8.71	7.55	8.26	9.4%	8.45	7.34	9.18	6
LESCC	10.63	8.50	9.35	8.63	-7.7%	10.20	8.35	13.77	6
WMC	4.83	5.87	6.03	5.80	-3.8%	6.09	4.83	7.78	6
Carter	6.95	4.64	5.10	5.53	8.4%	4.75	3.40	6.95	6
Noyes	9.38	8.33	8.93	9.07	1.6%	8.61	7.40	9.38	6
Hickey	9.18	8.73	8.99	7.79	-13.3%	8.17	6.94	9.18	6
Waxter	5.30	4.55	5.10	6.99	37.1%	6.22	4.55	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	1.28	5.10	7.65	7.65	0.0%	5.59	1.28	8.08	8
Victor Cullen	4.21	3.94	3.78	3.68	-2.6%	3.64	3.01	4.37	6
Youth Centers	8.95	8.85	8.52	8.81	3.4%	8.70	8.32	9.23	8



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	8/11/2009	7%	41%	44%	8%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



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Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Capac.
	Days	31	29	31	30				
TOTAL RESIDENTIAL POP.	1,384	1,379	1,404	1,396	-0.5%	1403	1362	1,434	
Total State-Run	648	657	667	670	0.5%	669	646	689	793
BCJJC	113	114	118	120	1.9%	116	109	123	120
Cheltenham	118	119	114	117	2.8%	126	114	140	115
LESCC	25	22	23	23	1.7%	24	22	26	24
WMC	20	21	27	25	-6.7%	24	20	28	24
Carter	14	12	13	11	-16.4%	13	11	14	27
Noyes	52	50	52	54	5.0%	52	49	55	57
Hickey	76	93	95	86	-9.2%	86	76	95	72
Waxter	29	28	29	34	18.5%	32	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	4	2	6	6	0.0%	10	2	18	19
Youth Centers	150	149	151	155	2.6%	148	138	158	164
Victor Cullen	47	47	41	39	-3.7%	39	32	47	48
Privately Operated	736	722	737	726	-1.5%	734	716	754	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	639	626	635	621	-2.2%	635	619	657	
Out of State Per Diems	97	96	102	105	2.9%	98	93	105	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	27	70	51	54	5.9%	52	27	78	574	0
Total State-Run	0	5	2	2	0.0%	3	0	8	33	0
BCJJC	0	0	0	0	0.0%	0	0	1	2	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	0	0	0	2	0.0%	0	0	2	3	0
Waxter	0	0	0	0	0.0%	0	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	4	2	0	-100.0%	1	0	4	12	0
Victor Cullen	0	1	0	0	0.0%	1	0	2	6	0
Privately Operated	27	65	49	52	6.1%	49	27	70	541	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	27	61	47	50	6.4%	48	27	67	523	0
Out of State Per Diems	0	4	2	2	0.0%	2	0	4	18	0



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.30	0.28	0.25	0.27	7.8%	0.27	0.22	0.31	2.94	TBD
Total State-Run	0.51	0.45	0.44	0.48	8.8%	0.46	0.37	0.55	5.03	TBD
BCJJC	1.15	0.88	0.78	0.86	10.3%	1.01	0.73	1.55	11.10	TBD
Cheltenham	0.30	0.26	0.42	0.51	22.7%	0.33	0.15	0.51	3.59	TBD
LESCC	0.52	0.46	0.29	0.29	-1.6%	0.36	0.00	1.02	3.97	TBD
WMC	0.96	0.34	0.25	0.54	116.7%	0.50	0.12	0.96	5.53	TBD
Carter	0.23	0.00	0.29	0.00	-100.0%	0.11	0.00	0.50	1.23	TBD
Noyes	0.62	0.48	0.79	0.61	-22.5%	0.72	0.31	1.20	7.95	TBD
Hickey	0.30	0.85	0.60	0.70	16.6%	0.54	0.30	0.85	5.92	TBD
Waxter	1.23	0.37	0.58	0.49	-14.9%	0.57	0.08	1.23	6.29	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.17	0.16	0.13	0.13	1.3%	0.11	0.06	0.17	1.25	TBD
Victor Cullen	0.27	0.22	0.16	0.26	59.0%	0.20	0.00	0.40	2.21	TBD
Privately Operated	0.12	0.13	0.07	0.07	-7.4%	0.09	0.06	0.13	1.02	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.12	0.14	0.08	0.08	-0.9%	0.10	0.06	0.14	1.06	TBD
Out of State Per Diems	0.13	0.07	0.03	0.00	-100.0%	0.07	0.00	0.13	0.78	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAPPY Rate	0.39	0.40	0.38	0.37	-4.8%	0.38	0.27	0.45	4.22	TBD
Total State-Run	0.55	0.60	0.58	0.53	-9.4%	0.57	0.37	0.67	6.28	TBD
BCJJC	1.30	1.28	1.03	0.94	-8.2%	1.33	0.74	1.89	14.58	TBD
Cheltenham	0.38	0.62	0.74	0.17	-77.3%	0.43	0.17	0.74	4.75	TBD
LESCC	0.31	0.71	0.58	1.40	143.4%	0.61	0.12	1.40	6.70	TBD
WMC	0.50	0.24	0.94	0.35	-63.2%	0.52	0.24	0.94	5.75	TBD
Carter	0.57	0.25	0.00	0.23	0.0%	0.34	0.00	0.75	3.73	TBD
Noyes	0.55	0.75	0.49	0.94	91.2%	0.67	0.31	0.95	7.38	TBD
Hickey	0.63	0.72	0.66	0.83	26.6%	0.58	0.34	0.83	6.41	TBD
Waxter	0.86	1.01	0.78	0.86	9.7%	0.85	0.35	1.41	9.38	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.14	0.11	0.19	0.12	-36.8%	0.13	0.07	0.26	1.48	TBD
Victor Cullen	0.29	0.08	0.09	0.16	92.0%	0.26	0.08	0.38	2.91	TBD
Privately Operated	0.24	0.21	0.20	0.22	7.0%	0.21	0.18	0.25	2.35	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.24	0.22	0.21	0.23	8.0%	0.22	0.18	0.26	2.44	TBD
Out of State Per Diems	0.29	0.16	0.13	0.12	-3.2%	0.16	0.10	0.29	1.75	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.07	0.13	0.08	0.09	7.1%	0.09	0.07	0.13	1.00	TBD
Total State-Run	0.04	0.14	0.08	0.09	6.7%	0.10	0.04	0.14	1.06	TBD
BCJJC	0.09	0.25	0.08	0.05	-37.1%	0.15	0.05	0.25	1.66	TBD
Cheltenham	0.00	0.06	0.00	0.00	0.0%	0.04	0.00	0.15	0.40	TBD
LESCC	0.00	0.14	0.00	0.51	0.0%	0.13	0.00	0.55	1.48	TBD
WMC	0.17	0.12	0.13	0.00	-100.0%	0.20	0.00	0.48	2.15	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.23	0.23	TBD
Noyes	0.00	0.37	0.24	0.06	-76.1%	0.14	0.00	0.37	1.55	TBD
Hickey	0.00	0.00	0.08	0.11	46.8%	0.06	0.00	0.12	0.66	TBD
Waxter	0.25	0.45	0.20	0.75	283.9%	0.34	0.09	0.75	3.77	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.04	0.09	0.04	-52.6%	0.03	0.00	0.09	0.35	TBD
Victor Cullen	0.07	0.32	0.09	0.00	-100.0%	0.16	0.00	0.32	1.72	TBD
Privately Operated	0.09	0.12	0.08	0.08	7.4%	0.09	0.05	0.12	0.96	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.08	0.12	0.05	0.08	44.0%	0.08	0.05	0.12	0.85	TBD
Out of State Per Diems	0.11	0.16	0.22	0.12	-44.7%	0.15	0.03	0.35	1.66	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.04	0.01	0.02	0.02	-14.8%	0.02	0.01	0.05	0.27	TBD
Total State-Run	0.07	0.03	0.04	0.04	-4.5%	0.05	0.03	0.09	0.54	TBD
BCJJC	0.33	0.08	0.17	0.10	-37.1%	0.20	0.08	0.42	2.20	TBD
Cheltenham	0.03	0.06	0.06	0.03	-50.9%	0.03	0.00	0.07	0.34	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.25	0.25	TBD
Noyes	0.00	0.00	0.00	0.06	0.0%	0.04	0.00	0.19	0.44	TBD
Hickey	0.04	0.00	0.00	0.04	0.0%	0.01	0.00	0.04	0.08	TBD
Waxter	0.12	0.00	0.00	0.11	0.0%	0.08	0.00	0.23	0.88	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.08	0.00	0.00	0.0%	0.03	0.00	0.10	0.28	TBD
Privately Operated	0.00	0.00	0.00	0.00	-100.0%	0.00	0.00	0.01	0.03	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.01	0.00	-100.0%	0.00	0.00	0.01	0.02	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.07	TBD



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Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.19	0.21	0.18	0.15	-15.5%	0.20	0.15	0.28	2.17	TBD
Total State-Run	0.35	0.40	0.34	0.29	-12.9%	0.38	0.29	0.55	4.17	TBD
BCJJC	1.73	1.59	1.41	1.12	-20.5%	1.69	1.12	2.40	18.64	TBD
Cheltenham	0.03	0.11	0.09	0.00	-100.0%	0.04	0.00	0.11	0.45	TBD
LESCC	0.00	0.00	0.00	0.38	0.0%	0.06	0.00	0.38	0.66	TBD
WMC	0.00	0.36	0.13	0.12	-14.2%	0.33	0.00	0.96	3.61	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.07	0.00	0.50	0.75	TBD
Noyes	0.00	0.37	0.18	0.12	-36.3%	0.17	0.00	0.38	1.89	TBD
Hickey	0.22	0.20	0.31	0.42	34.5%	0.21	0.08	0.42	2.28	TBD
Waxter	0.25	0.67	0.20	0.22	9.7%	0.46	0.20	1.11	5.03	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
Privately Operated	0.05	0.04	0.04	0.02	-39.9%	0.03	0.02	0.05	0.35	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.05	0.01	0.02	92.0%	0.03	0.01	0.06	0.32	TBD
Out of State Per Diems	0.00	0.00	0.19	0.03	-83.9%	0.05	0.00	0.19	0.53	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.51	0.62	0.59	0.56	-4.6%	0.57	0.47	0.64	6.25	TBD
Total State-Run	0.69	0.99	0.86	0.87	1.0%	0.87	0.68	1.02	9.62	TBD
BCJJC	1.48	1.78	1.58	1.62	2.6%	2.04	1.45	3.28	22.41	TBD
Cheltenham	0.47	0.99	0.71	0.20	-72.5%	0.54	0.20	0.99	5.93	TBD
LESCC	1.08	0.99	0.43	2.04	372.0%	0.94	0.26	2.04	10.29	TBD
WMC	1.01	1.09	1.48	0.69	-53.2%	1.49	0.69	2.46	16.42	TBD
Carter	0.57	0.50	0.00	0.00	0.0%	0.48	0.00	1.50	5.24	TBD
Noyes	0.48	1.31	0.67	1.40	108.6%	0.84	0.48	1.40	9.23	TBD
Hickey	0.48	0.75	0.81	1.02	25.8%	0.60	0.30	1.02	6.59	TBD
Waxter	1.72	2.81	2.06	2.26	9.7%	1.85	1.17	2.81	20.37	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.19	0.26	0.34	0.24	-28.9%	0.25	0.14	0.34	2.73	TBD
Victor Cullen	0.66	0.56	0.68	0.66	-4.0%	0.68	0.31	0.92	7.45	TBD
Privately Operated	0.34	0.28	0.34	0.28	-18.0%	0.29	0.23	0.34	3.18	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.24	0.24	0.24	0.26	11.3%	0.23	0.14	0.27	2.53	TBD
Out of State Per Diems	1.01	0.51	0.98	0.40	-59.4%	0.67	0.28	1.01	7.35	TBD



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Department of Juvenile Services

Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	113	107	112	122	8.9%	114	97	134	1258	TBD
Total State-Run	86	90	97	96	-1.0%	94	75	118	1029	TBD
BCJJC	29	28	31	28	-9.7%	36	27	58	394	TBD
Cheltenham	9	14	18	9	-50.0%	12	6	20	137	TBD
LES CC	3	2	2	8	300.0%	3	0	8	29	TBD
WMC	2	2	4	1	-75.0%	4	1	6	40	TBD
Carter	0	1	0	0	0.0%	0	0	2	5	TBD
Noyes	7	12	10	18	80.0%	11	5	19	126	TBD
Hickey	23	18	18	22	22.2%	14	7	23	156	TBD
Waxter	3	5	5	7	40.0%	5	1	11	60	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	7	6	6	3	-50.0%	5	3	8	56	TBD
Victor Cullen	3	2	3	0	-100.0%	2	0	4	26	TBD
Privately Operated	27	17	15	26	73.3%	21	14	28	229	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	25	16	15	25	66.7%	19	11	25	206	TBD
Out of State Per Diems	2	1	0	1	0.0%	2	0	4	23	TBD

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	156	174	161	160	-0.6%	165	113	197	1810	TBD
Total State-Run	105	125	117	111	-5.1%	117	74	144	1284	TBD
BCJJC	43	47	37	36	-2.7%	47	25	71	517	TBD
Cheltenham	13	22	26	6	-76.9%	16	6	28	181	TBD
LES CC	2	5	4	11	175.0%	4	1	11	49	TBD
WMC	3	2	7	3	-57.1%	4	2	7	42	TBD
Carter	2	1	0	1	0.0%	2	0	3	15	TBD
Noyes	8	12	8	16	100.0%	11	5	16	117	TBD
Hickey	17	21	17	22	29.4%	15	8	22	169	TBD
Waxter	7	9	8	8	0.0%	8	3	14	93	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	6	5	9	6	-33.3%	6	3	12	67	TBD
Victor Cullen	4	1	1	2	100.0%	3	1	5	34	TBD
Privately Operated	51	49	44	49	11.4%	48	39	55	526	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	43	44	40	45	12.5%	43	34	50	474	TBD
Out of State Per Diems	8	5	4	4	0.0%	5	3	8	52	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	26	57	34	38	11.8%	39	26	57	431	TBD
Total State-Run	8	29	17	19	11.8%	20	8	29	217	TBD
BCJJC	3	9	3	2	-33.3%	5	2	9	59	TBD
Cheltenham	0	2	0	0	0.0%	1	0	6	16	TBD
LESCC	0	1	0	4	0.0%	1	0	4	11	TBD
WMC	1	1	1	0	-100.0%	1	0	3	15	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	6	4	1	-75.0%	2	0	6	25	TBD
Hickey	0	0	2	3	50.0%	2	0	3	17	TBD
Waxter	2	4	2	7	250.0%	3	1	8	37	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	1	2	4	2	-50.0%	1	0	4	16	TBD
Victor Cullen	1	4	1	0	-100.0%	2	0	4	20	TBD
Privately Operated	18	28	17	19	11.8%	19	12	28	214	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	15	23	10	15	50.0%	15	9	23	164	TBD
Out of State Per Diems	3	5	7	4	-42.9%	5	1	11	50	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	14	6	9	8	-11.1%	11	6	20	117	TBD
Total State-Run	14	6	8	8	0.0%	10	6	19	111	TBD
BCJJC	11	3	6	4	-33.3%	7	3	15	77	TBD
Cheltenham	1	2	2	1	-50.0%	1	0	3	13	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	0	0	1	0.0%	1	0	3	7	TBD
Hickey	1	0	0	1	0.0%	0	0	1	2	TBD
Waxter	1	0	0	1	0.0%	1	0	2	8	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	1	0	0	0.0%	0	0	1	3	TBD
Privately Operated	0	0	1	0	-100.0%	1	0	2	6	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	0	0	1	0	-100.0%	0	0	1	4	TBD
Out of State Per Diems	0	0	0	0	0.0%	0	0	1	2	TBD



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Department of Juvenile Services

Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	76	92	76	67	-11.8%	85	67	123	931	TBD
Total State-Run	66	83	68	62	-8.8%	78	62	117	853	TBD
BCJJC	57	58	51	43	-15.7%	60	43	90	660	TBD
Cheltenham	1	4	3	0	-100.0%	2	0	4	17	TBD
LESCC	0	0	0	3	0.0%	0	0	3	5	TBD
WMC	0	3	1	1	0.0%	2	0	7	27	TBD
Carter	0	0	0	0	0.0%	0	0	2	3	TBD
Noyes	0	6	3	2	-33.3%	3	0	6	30	TBD
Hickey	6	6	8	11	37.5%	5	2	11	60	TBD
Waxter	2	6	2	2	0.0%	5	2	11	50	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
Privately Operated	10	9	8	5	-37.5%	7	4	12	78	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	10	9	2	4	100.0%	6	2	11	62	TBD
Out of State Per Diems	0	0	6	1	-83.3%	1	0	6	16	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	203	268	248	247	-0.4%	244	197	273	2681	TBD
Total State-Run	131	205	173	183	5.8%	179	131	215	1970	TBD
BCJJC	49	65	57	62	8.8%	72	49	123	796	TBD
Cheltenham	16	35	25	7	-72.0%	21	7	35	226	TBD
LESCC	7	7	3	16	433.3%	7	2	16	75	TBD
WMC	6	9	11	6	-45.5%	11	6	18	120	TBD
Carter	2	2			0.0%	2	0	6	21	TBD
Noyes	7	21	11	24	118.2%	13	7	24	147	TBD
Hickey	13	22	21	27	28.6%	16	8	27	173	TBD
Waxter	14	25	21	21	0.0%	18	11	26	201	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	8	12	16	12	-25.0%	11	6	16	124	TBD
Victor Cullen	9	7	8	8	0.0%	8	4	10	87	TBD
Privately Operated	72	63	75	64	-14.7%	65	54	76	711	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	44	47	44	51	15.9%	45	28	52	491	TBD
Out of State Per Diems	28	16	31	13	-58.1%	20	8	31	220	TBD



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum
Total	178	169	161	199	24%	159	133	199
<=1 Month	89	88	88	108	23%	90	75	108
<=2 Months	54	40	35	55	57%	38	22	55
<=3 Months	19	22	20	17	-15%	17	10	22
<=4 Months	8	13	9	13	44%	9	5	17
<=5 Months	5	4	7	4	-43%	3	0	7
<=6 Months	3	2	2	2	0%	2	0	4
> 6 Months	0	0	0	0	0%	0	0	2
BCJJC	46	52	41	73	78%	44	29	73
<=1 Month	22	20	10	35	250%	20	9	35
<=2 Months	12	15	12	18	50%	11	5	18
<=3 Months	6	9	7	10	43%	6	2	10
<=4 Months	2	4	5	5	0%	3	0	5
<=5 Months	3	3	5	3	-40%	2	0	5
<=6 Months	1	1	2	2	0%	1	0	2
> 6 Months	0	0	0	0	0%	0	0	1
Carter	5	4	8	5	-38%	6	3	8
<=1 Month	1	3	6	3	-50%	4	1	6
<=2 Months	3	0	2	1	-50%	1	0	3
<=3 Months	0	1	0	0	0%	0	0	1
<=4 Months	1	0	0	1	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Cheltenham	46	45	46	47	2%	42	30	47
<=1 Month	28	26	30	24	-20%	26	18	32
<=2 Months	10	12	5	14	180%	9	5	15
<=3 Months	5	2	8	2	-75%	4	0	8
<=4 Months	2	4	1	7	600%	2	0	7
<=5 Months	1	1	2	0	-100%	1	0	2
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	1



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility - First Day of Month Census

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum
Hickey	39	25	29	40	38%	29	17	40
<=1 Month	17	12	19	22	16%	16	12	22
<=2 Months	13	6	6	14	133%	7	2	14
<=3 Months	5	3	3	4	33%	3	0	6
<=4 Months	2	4	1	0	-100%	2	0	4
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	1	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Lower Shore	13	10	9	7	-22%	10	5	13
<=1 Month	7	3	4	6	50%	6	2	9
<=2 Months	3	4	2	1	-50%	2	1	4
<=3 Months	2	2	2	0	-100%	1	0	2
<=4 Months	1	1	1	0	-100%	1	0	2
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Noyes	17	19	14	14	0%	17	11	24
<=1 Month	10	13	8	9	13%	11	6	17
<=2 Months	7	3	5	4	-20%	4	1	7
<=3 Months	0	3	0	0	0%	2	0	3
<=4 Months	0	0	1	0	-100%	0	0	2
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	8	8	8	7	-13%	8	6	12
<=1 Month	4	7	7	5	-29%	5	2	9
<=2 Months	2	0	1	1	0%	2	0	3
<=3 Months	1	1	0	1	0%	1	0	2
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	1	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
WMC	4	6	6	6	0%	5	3	6
<=1 Month	0	4	4	4	0%	3	0	4
<=2 Months	4	0	2	2	0%	1	0	4
<=3 Months	0	1	0	0	0%	0	0	1
<=4 Months	0	0	0	0	0%	0	0	1

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: May 2010)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 245 youth.	240 - 245 youth (stable level)	Ongoing	Tracked in template	Maintaining 240-245 youth on GPS	A

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	193/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	A
B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	322 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	84%	OT
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
E. Increase number of Baltimore City youth returning from placement with mentors					OT
Mentor project in Baltimore City	Develop	11/09	(9 of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09		Funding has been discontinued and Baltimore City youth will be serviced by CORPS	A
G. Improve integration of child serving agency activities (GOC)					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	OT

Extent to which Agency has submitted a sufficient number of substantive actions:		OT
Extent to which Agency has submitted adequate plans/baseline info:		B
Extent to which Agency has completed its actions (in the aggregate):		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule