



StateStat Maryland Department of Transportation State Highway Administration--MBE-SBR

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker

Deputy Administrator/Chief Engineer for Planning, Engineering and Environment: Douglas Simmons



Administrator: Neil J. Pedersen
Appointed: January 2003



Secretary: Beverley K. Swaim-Staley
Appointed: September 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 13.24% # Waivers requested: 2 # Waivers granted: 0 **Goal Achieved: 25.66%** # Waivers requested: 7 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (May, 2010)						Fiscal Year-to-Date (2010)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$103,807,811.7	\$1,686,959.2 1.6%	\$1,634,589.4 1.6%	\$109,617.4 0.1%	\$3,431,166.1	3.3%	\$1,185,637,343.5	\$35,738,160.0 \$0.0	\$26,411,112.0 \$0.0	\$1,488,674.5 \$0.0	\$63,637,946.5	5.4%
Awards Totals	\$20,658,832.0	\$1,754,561.0 8.5%	\$943,820.3 4.6%	\$36,824.5 0.2%	\$2,735,205.7	13.2%	\$475,176,975.4	\$84,450,563.6 17.8%	\$36,789,064.3 7.7%	\$673,385.5 0.1%	\$121,913,013.4	25.7%
Architectural and Engineering	\$9,000,000.0	\$1,400,000.0	\$530,000.0	\$0.0	\$1,930,000.0	21.4%	\$109,001,470.0	\$27,759,989.0	\$7,399,999.0	\$0.0	\$35,159,988.0	32.3%
Construction	\$5,897,622.0	\$279,808.0	\$286,776.0	\$0.0	\$566,584.0	9.6%	\$222,593,169.0	\$42,841,831.0	\$22,322,204.0	\$0.0	\$65,164,035.0	29.3%
Construction Related	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$5,415,920.0	\$885,385.0	\$83,474.0	\$0.0	\$968,859.0	17.9%
Maintenance	\$3,528,554.0	\$18,628.0	\$35,171.0	\$14,532.0	\$68,331.0	1.9%	\$45,782,016.0	\$4,869,839.0	\$4,024,339.0	\$340,786.0	\$9,234,964.0	20.2%
Services	\$159,388.0	\$0.0	\$2,400.0	\$0.0	\$2,400.0	1.5%	\$2,332,819.0	\$7,606.0	\$11,122.0	\$0.0	\$18,728.0	0.8%
Supplies and Equipment	\$280,446.0	\$0.0	\$10,342.0	\$0.0	\$10,342.0	3.7%	\$13,067,035.0	\$186,081.0	\$61,998.0	\$40,478.0	\$288,557.0	2.2%
IT Services	\$175,828.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$412,786.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%
IT Supplies and Equipment	\$88,678.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$2,984,701.0	\$162,390.0	\$45,471.0	\$0.0	\$207,861.0	7.0%
Human, Cultural, Social & Educational	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Corporate Credit Card	\$816,198.0	\$17,495.0	\$43,235.0	\$20,843.0	\$81,573.0	10.0%	\$10,631,463.0	\$251,130.0	\$388,441.0	\$287,538.0	\$927,109.0	8.7%
Direct Vouchers	\$712,118.0	\$38,630.0	\$35,896.3	\$1,449.5	\$75,975.7	10.7%	\$62,955,596.4	\$7,486,312.6	\$2,452,016.3	\$4,583.5	\$9,942,912.4	15.8%

SBR INDICATORS	Agency Total	Total SBR	# Designated	%	Agency Total	Total SBR	# Designated	%
Payment Totals	\$9,229,503	\$957,739	326	10.38%	\$159,485,106	\$16,562,230	4155	10.38%



StateStat
Maryland Department of Transportation
State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	4/7-4/20/10	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Overtime (Payments)													
Finance, IT and Admin.	\$239	\$1,272	\$402	\$576	43.6%	\$1,486	-\$3,280	\$9,637	\$37,142	\$75,581	\$80,889	\$74,704	\$60,327
Planning, Engineering, Real Estate, Environment	\$5,530	\$4,984	\$7,577	\$3,388	-55.3%	\$9,152	\$3,351	\$26,195	\$228,794	\$258,316	\$286,052	\$306,578	\$235,515
Operations Total	\$99,096	\$93,819	\$128,829	\$112,356	-12.8%	\$503,554	\$93,819	\$2,890,106	\$12,588,847	\$10,527,906	\$13,356,962	\$11,662,604	\$10,337,460
Chief Engineer for Ops	\$0	\$0	\$0	\$0		\$7	\$0	\$101	\$163			\$604	\$808
Office of CHART	\$6,948	\$5,709	\$9,790	\$18,166	85.6%	\$17,060	\$5,709	\$53,972	\$426,499			\$568,609	\$392,328
Office of Traffic and Safety	\$13,615	\$11,953	\$18,113	\$10,075	-44.4%	\$17,463	\$10,075	\$29,495	\$436,581			\$639,227	\$644,592
Office of Maintenance	\$2,781	\$1,841	\$3,769	\$12,394	228.8%	\$10,630	\$1,841	\$48,181	\$265,746			\$183,499	\$258,808
Office of Construction	\$10,151	\$11,068	\$10,754	\$7,009	-34.8%	\$21,690	\$7,009	\$36,189	\$542,254			\$1,217,551	\$772,795
Office of Materials Tech.	\$5,411	\$2,594	\$1,966	\$2,770	40.9%	\$7,399	\$1,966	\$19,143	\$184,974			\$272,621	\$232,611
District 1	\$5,871	\$5,549	\$11,768	\$6,715	-42.9%	\$31,809	\$3,723	\$235,241	\$795,214			\$482,766	\$489,517
District 2	\$7,902	\$8,547	\$13,181	\$10,064	-23.7%	\$42,990	\$7,701	\$317,886	\$1,074,752			\$612,673	\$624,388
District 3	\$10,849	\$7,650	\$10,453	\$9,415	-9.9%	\$89,623	\$7,650	\$610,108	\$2,240,581			\$1,905,825	\$1,656,719
District 4	\$9,595	\$5,755	\$14,995	\$5,312	-64.6%	\$72,965	\$5,312	\$462,239	\$1,824,124			\$2,084,297	\$1,876,814
District 5	\$9,736	\$10,181	\$12,157	\$10,965	-9.8%	\$70,939	\$9,736	\$486,018	\$1,773,482			\$1,205,671	\$1,121,213
District 6	\$9,428	\$14,342	\$10,953	\$12,960	18.3%	\$70,001	\$9,428	\$332,184	\$1,750,033			\$1,569,270	\$1,555,885
District 7	\$6,809	\$8,630	\$10,930	\$6,510	-40.4%	\$50,978	\$4,352	\$351,281	\$1,274,444			\$920,595	\$711,720
TOTAL	\$104,865	\$100,075	\$136,807	\$116,320	-15.0%	\$514,191	\$100,075	\$2,925,937	\$12,854,783	\$10,861,803	\$13,723,903	\$12,043,885	\$10,633,302
Overtime (Hours)													
Finance, IT and Admin.	8.2	42.7	11.8	16.9	43.2%	49.7	-84.2	319.1	1,242.6	2,837.9	2,813.3	2,573.2	2,065.1
Planning, Engineering, Real Estate, Environment	154.0	153.0	238.2	104.0	-56.3%	274.3	100.2	774.5	6,857.1	8,364.5	9,041.4	9,385.9	7,010.6
Operations Total	3,469.3	3,384.5	4,433.8	3,822.9	-13.8%	18,200.6	3,384.5	106,490.9	455,014.6	391,657.4	491,208.0	416,439.8	359,975.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.2	0.0	3.5	6.0			22.0	29.0
Office of CHART	221.5	183.0	313.3	571.0	82.3%	542.5	183.0	1,713.0	13,561.3			18,910.7	12,596.3
Office of Traffic and Safety	406.5	367.1	530.5	292.0	-45.0%	525.6	292.0	938.5	13,139.8			19,799.0	19,488.8
Office of Maintenance	85.0	56.0	111.5	356.6	219.8%	312.6	56.0	1,401.6	7,814.2			5,400.8	7,473.5
Office of Construction	326.5	360.0	344.5	217.0	-37.0%	706.4	217.0	1,145.2	17,660.3			38,846.8	24,307.9
Office of Materials Tech.	168.5	82.9	56.1	79.5	41.7%	218.9	56.1	556.0	5,472.7			7,961.1	6,872.8
District 1	232.0	176.0	475.6	229.0	-51.9%	1,166.3	121.0	8,813.5	29,158.1			17,614.0	17,088.8
District 2	293.3	421.7	467.3	398.5	-14.7%	1,597.5	282.5	11,790.7	39,937.9			23,273.9	22,759.0
District 3	461.5	264.5	362.9	335.5	-7.6%	3,253.3	264.5	22,178.4	81,332.5			69,628.3	58,103.9
District 4	334.0	177.5	468.7	197.1	-57.9%	2,572.3	177.5	16,525.4	64,308.7			73,886.0	65,637.0
District 5	339.3	384.5	513.9	425.7	-17.2%	2,696.1	339.3	18,439.3	67,402.5			46,534.0	41,912.6
District 6	327.1	522.8	375.0	471.5	25.7%	2,725.0	327.1	13,154.8	68,124.9			61,215.3	58,252.4
District 7	274.1	388.5	414.5	249.5	-39.8%	1,883.8	154.5	12,893.7	47,095.7			33,369.9	25,479.0
TOTAL	3,631.5	3,580.2	4,683.8	3,943.8	-15.8%	18,524.6	3,580.2	107,584.5	463,114.3	402,859.8	503,062.7	428,398.9	369,050.7
Sick Leave (Days)													
Finance, IT and Admin.	162.5	134.3	178.9	123.1	-31.2%	138.7	88.5	182.0	3,467.2	2,886.4	3,092.3	3,477.2	3,242.5
Planning, Engineering, Real Estate, Environment	291.2	297.3	322.5	250.4	-22.4%	246.1	161.0	336.2	6,153.6	6,440.8	6,187.2	6,825.6	5,861.2
Operations Total	1,116.9	1,116.8	1,215.9	924.2	-24.0%	1,041.9	731.3	1,401.6	26,048.6	24,705.7	24,769.8	26,442.0	25,076.7
Chief Engineer for Ops	4.4	1.6	2.3	0.4	-83.8%	4.4	0.0	14.4	110.0			101.0	82.2
Office of CHART	15.1	17.9	23.0	21.8	-5.4%	22.1	5.5	52.3	552.8			704.1	468.2
Office of Traffic and Safety	86.3	110.1	141.6	85.3	-39.8%	79.6	47.9	141.6	1,989.0			2,348.4	1,807.0
Office of Maintenance	13.3	22.5	20.1	25.0	24.4%	21.9	10.8	47.8	547.7			596.3	670.8
Office of Construction	102.5	56.2	60.8	37.5	-38.3%	61.2	37.5	102.5	1,531.1			2,476.2	1,678.5
Office of Materials Tech.	98.4	88.3	94.1	66.4	-29.5%	78.1	43.5	117.9	1,951.5			2,378.6	2,137.5
District 1	72.4	79.8	75.8	77.0	1.6%	88.2	33.4	132.0	2,206.2			1,621.6	1,767.8
District 2	86.4	96.0	114.9	98.4	-14.3%	92.5	59.5	133.9	2,313.6			2,477.0	2,646.7
District 3	150.9	159.2	133.0	105.0	-21.1%	136.6	77.3	173.5	3,415.3			3,075.3	2,960.8
District 4	131.7	157.0	165.5	111.4	-32.7%	128.7	61.4	175.8	3,218.0			2,983.8	3,069.9
District 5	135.4	137.2	182.0	143.3	-21.3%	143.1	100.8	192.2	3,578.3			3,181.2	3,280.5
District 6	90.8	62.4	81.4	72.9	-10.5%	90.4	54.8	125.9	2,260.9			2,233.3	2,299.1
District 7	129.1	128.7	121.4	80.0	-34.0%	96.0	59.0	129.1	2,400.6			2,265.3	2,282.8
TOTAL	1,570.6	1,548.4	1,717.3	1,297.7	-24.4%	1,426.8	1,026.1	1,892.5	35,669.4	34,032.9	34,049.3	36,744.8	34,180.3



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Volume 4 Number 1
Reporting Period: May 2010

Used Comp Time (Days)	4/7-4/20/10	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	39.6	37.9	42.8	32.0	-25.3%	39.2	13.5	93.2	978.9	969.2	1,311.9	1,322.5	1,349.8
Planning, Engineering, Real Estate, Environment	22.6	26.3	23.8	21.9	-7.9%	33.2	10.6	65.2	829.6	1,546.0	1,960.1	1,957.3	1,499.3
Operations Total	701.5	721.1	593.4	731.9	23.3%	435.6	135.7	848.0	10,890.1	9,248.8	11,251.9	11,316.9	10,488.9
Chief Engineer for Ops	0.0	0.1	0.0	5.0		0.9	0.0	5.0	22.1				26.0
Office of CHART	5.1	5.7	16.7	13.5	-19.0%	8.0	2.1	20.5	200.0				242.0
Office of Traffic and Safety	24.6	17.4	25.4	24.5	-3.7%	25.5	11.2	43.1	637.3				908.2
Office of Maintenance	15.0	19.8	19.6	12.5	-36.3%	13.6	5.4	28.3	339.4				289.5
Office of Construction	5.8	15.4	8.4	9.8	16.3%	10.9	4.5	19.6	273.0				429.2
Office of Materials Tech.	10.9	6.6	8.3	13.1	58.3%	9.8	4.0	19.3	244.6				358.4
District 1	39.5	43.9	35.6	42.4	19.1%	26.8	10.2	44.0	669.7				605.6
District 2	137.8	157.8	101.7	153.3	50.7%	73.5	21.7	157.8	1,837.1				1,362.5
District 3	64.6	44.3	46.3	46.4	0.1%	34.0	5.3	77.3	849.0				809.7
District 4	87.9	82.8	66.1	91.1	37.9%	59.9	16.8	115.4	1,498.5				1,981.2
District 5	132.7	132.4	107.3	136.6	27.4%	72.1	18.0	194.5	1,801.9				1,282.8
District 6	80.5	94.9	76.5	77.9	1.9%	51.4	2.3	94.9	1,284.6				1,219.8
District 7	97.2	100.1	81.7	105.9	29.7%	49.3	15.7	105.9	1,232.9				991.4
TOTAL	763.6	785.4	660.0	785.8	19.1%	507.9	165.3	936.8	12,698.6	11,764.0	14,523.8	14,596.7	13,338.0
Accident Leave (Days)	4/7-4/20/10	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	0.0	0.0	0.0	0.0		0.0	0.0	1.2	1.2	25.1	2.7	0.6	0.6
Planning & Engineering	0.0	0.1	1.0	0.4	-62.50%	0.6	0.0	4.1	15.8	312.4	44.8	2.9	5.8
Operations	30.9	47.9	55.9	36.0	-35.6%	36.6	19.9	55.9	914.0	966.2	987.8	973.8	1,100.9
Chief Engineer for Ops	0.0	0.0	0.0	0.0		3.3	0.0	10.0	82.8				109.0
Office of CHART	1.5	1.0	1.0	0.0	-100.0%	0.8	0.0	10.0	20.5				3.0
Office of Traffic and Safety	2.0	1.0	6.3	0.5	-92.0%	1.4	0.0	12.0	35.5				146.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.2	0.0	4.0	4.0				2.0
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0
Office of Materials Tech.	1.0	1.0	0.0	0.0		0.1	0.0	1.0	2.6				8.3
District 1	1.0	0.0	7.8	8.0	3.2%	1.7	0.0	8.0	41.8				19.1
District 2	0.5	4.0	2.0	0.4	-81.3%	0.8	0.0	6.1	18.9				50.0
District 3	6.6	17.5	14.6	9.1	-37.3%	5.6	0.0	17.5	140.4				142.5
District 4	11.0	10.0	10.0	8.0	-20.0%	9.0	0.0	17.3	226.2				79.0
District 5	1.5	5.7	10.0	9.0	-10.0%	8.7	0.0	21.0	218.7				382.8
District 6	5.1	2.9	2.5	0.0	-100.0%	0.7	0.0	5.1	17.6				54.3
District 7	0.8	4.9	1.9	1.0	-46.7%	4.2	0.0	12.1	105.2				105.0
TOTAL	30.9	48.1	56.9	36.4	-36.1%	37.2	19.9	56.9	931.0	1303.8	987.8	977.3	1,107.2
PINS	4/7-4/20/10	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	293.0	292.0	292.0	292.0	0.0%	294.6	292.0	301.0		309.0	299.5	299.5	301.0
Planning, Engineering, Real Estate, Environment	644.5	645.5	645.5	645.5	0.0%	645.7	643.5	655.5		654.5	650.0	650.0	655.5
Operations Total	2238.0	2238.0	2238.0	2238.0	0.0%	2,240.3	2,238.0	2,272.0		2276.0	2280.0	2280.0	2272.0
Chief Engineer for Ops	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0					8.0
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0					60.0
Office of Traffic and Safety	187.0	187.0	187.0	187.0	0.0%	186.4	184.0	188.0					188.0
Office of Maintenance	74.0	74.0	74.0	74.0	0.0%	74.0	74.0	74.0					74.0
Office of Construction	173.0	173.0	173.0	173.0	0.0%	174.5	173.0	186.0					186.0
Office of Materials Tech.	187.0	187.0	187.0	187.0	0.0%	188.3	187.0	193.0					193.0
District 1	162.0	162.0	162.0	162.0	0.0%	162.1	162.0	165.0					165.0
District 2	218.0	218.0	218.0	218.0	0.0%	219.0	218.0	226.0					226.0
District 3	283.0	282.0	283.0	283.0	0.0%	281.6	278.0	283.0					278.0
District 4	232.0	232.0	232.0	232.0	0.0%	231.4	231.0	233.0					233.0
District 5	254.0	255.0	254.0	254.0	0.0%	254.4	254.0	255.0					255.0
District 6	189.0	189.0	189.0	189.0	0.0%	189.6	189.0	195.0					195.0
District 7	211.0	211.0	211.0	211.0	0.0%	211.0	211.0	211.0					211.0
TOTAL	3175.5	3175.5	3175.5	3175.5	0.0%	3,180.7	3,175.5	3,228.5		3,239.5	3,229.5	3,229.5	3,228.5



StateStat Maryland Department of Transportation State Highway Administration--Personnel

VACANCIES	4/7-4/20/10	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	9.0	9.0	9.0	11.0	22.2%	8.0	5.0	11.0		24.5	19.0	19.0	9.5
Planning, Engineering, Real Estate, Environment	17.0	19.0	17.0	17.0	0.0%	15.4	11.0	23.0		44.0	48.5	48.5	23.0
Operations Total	107.0	119.0	121.0	124.0	2.5%	103.0	90.0	124.0		145.0	153.0	153.0	122.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0					0.0
Office of CHART	0.0	0.0	0.0	0.0		1.4	0.0	2.0					1.0
Office of Traffic and Safety	7.0	7.0	10.0	10.0	0.0%	8.4	7.0	12.0					12.0
Office of Maintenance	1.0	1.0	2.0	2.0	0.0%	0.8	0.0	2.0					1.0
Office of Construction	10.0	14.0	14.0	14.0	0.0%	10.2	8.0	16.0					16.0
Office of Materials Tech.	15.0	15.0	15.0	15.0	0.0%	14.6	12.0	18.0					18.0
District 1	9.0	11.0	9.0	10.0	11.1%	6.8	4.0	11.0					10.0
District 2	6.0	6.0	6.0	6.0	0.0%	8.6	5.0	17.0					17.0
District 3	23.0	24.0	25.0	25.0	0.0%	16.6	8.0	25.0					9.0
District 4	6.0	9.0	9.0	10.0	11.1%	7.3	4.0	10.0					5.0
District 5	15.0	15.0	13.0	13.0	0.0%	11.1	7.0	15.0					13.0
District 6	6.0	6.0	6.0	6.0	0.0%	9.2	6.0	13.0					13.0
District 7	9.0	11.0	12.0	13.0	8.3%	8.1	5.0	13.0					7.0
TOTAL	133.0	147.0	147.0	152.0	3.4%	126.5	110.0	154.5		213.5	220.5	220.5	154.5
VACANCY RATE	4/7-4/20/10	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	3.1%	3.1%	3.1%	3.8%	22.2%	2.7%	1.7%	3.8%		7.9%	6.3%	6.3%	3.2%
Planning, Engineering, Real Estate, Environment	2.6%	2.9%	2.6%	2.6%	0.0%	2.4%	1.7%	3.5%		6.7%	7.5%	7.5%	3.5%
Operations Total	4.8%	5.3%	5.4%	5.5%	2.5%	4.6%	4.0%	5.5%		6.4%	6.7%	6.7%	5.4%
Chief Engineer for Ops	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%					0.0%
Office of CHART	0.0%	0.0%	0.0%	0.0%		2.4%	0.0%	3.3%					1.7%
Office of Traffic and Safety	3.7%	3.7%	5.3%	5.3%	0.0%	4.5%	3.7%	6.4%					6.4%
Office of Maintenance	1.4%	1.4%	2.7%	2.7%	0.0%	1.1%	0.0%	2.7%					1.4%
Office of Construction	5.8%	8.1%	8.1%	8.1%	0.0%	5.8%	4.6%	8.6%					8.6%
Office of Materials Tech.	8.0%	8.0%	8.0%	8.0%	0.0%	7.7%	6.4%	9.3%					9.3%
District 1	5.6%	6.8%	5.6%	6.2%	11.1%	4.2%	2.5%	6.8%					6.1%
District 2	2.8%	2.8%	2.8%	2.8%	0.0%	3.9%	2.3%	7.5%					7.5%
District 3	8.1%	8.5%	8.8%	8.8%	0.0%	5.9%	2.9%	8.8%					3.2%
District 4	2.6%	3.9%	3.9%	4.3%	11.1%	3.1%	1.7%	4.3%					2.1%
District 5	5.9%	5.9%	5.1%	5.1%	0.0%	4.4%	2.7%	5.9%					5.1%
District 6	3.2%	3.2%	3.2%	3.2%	0.0%	4.9%	3.2%	6.9%					6.7%
District 7	4.3%	5.2%	5.7%	6.2%	8.3%	3.8%	2.4%	6.2%					3.3%
TOTAL	4.2%	4.6%	4.6%	4.8%	3.4%	4.0%	3.5%	4.8%		3.6%	3.6%	3.6%	4.8%
MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2010)					Previous Fiscal Years			
Training (Days)	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	9.8	72.1	47.5	11.1	-76.7%	28.2	5.5	72.1	310.4	326.3	406.8	958.4	1,127.4
Planning, Engineering, Real Estate, Environment	43.7	101.5	82.3	44.8	-45.6%	93.6	35.7	143.7	1,029.2	1,874.6	1,899.2	2,520.1	4,173.4
Operations Total	88.8	738.0	343.1	97.9	-71.5%	366.5	88.8	738.0	4,031.7	5,402.1	7,200.4	7,641.2	9,095.7
Chief Engineer for Ops	1.0	2.3	0.0	0.0		0.8	0.0	4.3	8.5				26.9
Office of CHART	1.2	5.1	4.6	0.0	-100.0%	8.2	0.0	51.7	90.1				107.3
Office of Traffic and Safety	2.8	10.4	21.9	11.3	-48.7%	9.0	2.0	21.9	99.5				283.8
Office of Maintenance	5.1	20.7	14.6	7.5	-48.5%	15.1	1.4	55.8	166.5				227.4
Office of Construction	4.3	116.1	46.1	5.3	-88.5%	46.8	4.3	207.6	515.3				1,029.5
Office of Materials Tech.	3.0	84.5	27.7	9.0	-67.5%	28.2	3.0	84.5	310.0				787.8
District 1	4.3	235.4	29.1	8.6	-70.4%	54.7	4.3	235.4	601.7				865.8
District 2	41.1	65.1	45.6	13.9	-69.4%	39.1	13.9	77.7	430.2				686.8
District 3	9.3	62.4	36.9	8.8	-76.3%	39.3	8.8	93.1	432.2				973.3
District 4	7.1	37.7	19.2	10.3	-46.6%	24.7	2.9	48.4	271.5				1,066.4
District 5	2.6	54.4	16.0	9.4	-41.4%	43.9	2.6	102.5	482.8				1,713.4
District 6	5.5	19.8	8.3	12.6	52.2%	35.4	5.5	102.1	389.3				855.6
District 7	1.6	24.4	39.2	1.4	-96.5%	18.2	1.4	39.6	200.6				471.8
TOTAL	142.3	911.6	472.9	153.8	-67.5%	488.3	142.3	911.6	5,371.2	7,603.1	9,506.4	11,119.7	14,396.4
IWIF	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
PROI to IWIF	43	17	31	26	-16.1%	28.8	17.0	43.0	317.0	347	302	318	304
PROI LAG > 3 Days	8	0	5	5	0.0%	4.0	0.0	8.0	44.0	85	61	66	56
Employees > 3 Reports (within the last 12 months)	13	14	12	12	0.0%	10.6	7.0	14.0		5	8	11	11
Lost-Time Cases	7	3	5	1	-80.0%	2.2	0.0	7.0	24.0	43	41	24	21



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Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2010)					Previous Fiscal Years			
	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	% Change	Average	Min	Max	Total	FY Budget	FY 2006	FY 2007	FY 2008	FY 2009
TOTAL	\$37,664,703	\$19,355,395	\$27,764,033	\$97,290,233	250.4%	\$48,136,554	\$19,355,395	\$97,290,233	\$144,409,661	\$135,194,932	\$110,469,829	\$132,492,743	\$143,535,211	\$134,848,061
Contractual Services	\$21,429,443	\$11,021,624	\$16,447,919	\$63,662,813	287.1%	\$30,377,452	\$11,021,624	\$63,662,813	\$91,132,356		\$57,528,578	\$68,351,949	\$70,309,963	\$68,121,655
Supplies	\$4,261,953	\$2,790,854	\$4,301,806	\$19,188,755	346.1%	\$8,760,472	\$2,790,854	\$19,188,755	\$26,281,415		\$17,900,256	\$24,914,147	\$29,936,862	\$23,964,118
Equipment Operations	\$4,902,352	\$107,714	\$50,292	\$7,965,126	15737.8%	\$2,707,711	\$50,292	\$7,965,126	\$8,123,132		\$11,294,353	\$13,228,274	\$14,633,734	\$12,731,251
Utilities	\$3,695,049	\$2,504,289	\$2,688,943	\$4,308,044	60.2%	\$3,167,092	\$2,504,289	\$4,308,044	\$9,501,276		\$10,770,220	\$14,735,600	\$15,871,682	\$15,239,751
Other	\$3,375,906	\$2,930,914	\$4,275,073	\$2,165,495	-49.3%	\$3,123,827	\$2,165,495	\$4,275,073	\$9,371,482		\$12,976,422	\$11,262,773	\$12,782,970	\$14,791,286
03- Communications	\$388,971	\$299,791	\$313,897	\$345,080	9.9%	\$319,589	\$299,791	\$345,080	\$958,768				\$1,389,764	\$1,374,938
04- Travel	\$75,772	\$54,373	\$43,874	\$415,928	848.0%	\$171,392	\$43,874	\$415,928	\$514,175				\$786,703	\$579,873
10- Equipment - Repl	\$16,447	\$1,988	\$38,199	\$25,764	-32.6%	\$21,984	\$1,988	\$38,199	\$65,951				\$507,795	\$128,118
11- Equipment - Add'l	\$65,066	\$22,710	\$20,602	\$16,845	-18.2%	\$20,052	\$16,845	\$22,710	\$60,157				\$213,361	\$174,940
12- Grants/Subsidies	\$2,777,536	\$2,450,879	\$3,654,190	\$1,476,168	-59.6%	\$2,527,079	\$1,476,168	\$3,654,190	\$7,581,237				\$9,471,830	\$12,201,746
13- Fixed Charges	\$47,990	\$70,987	\$234,497	-\$114,290	-148.7%	\$63,731	-\$114,290	\$234,497	\$191,194				\$413,517	\$331,671
14- Land & Structures	\$4,124	\$30,186	-\$30,186	\$0	-100.0%	\$0	-\$30,186	\$30,186	\$0				\$0	\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2010)					Previous Fiscal Years			
Late Invoice Payments	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
Late Invoice Payments	62	147	91	30	-67.0%	58	30	147	638		1,202	1,143	817	720
Total Invoices Paid	5,642	8,391	4,125	4,014	-2.7%	4,956	4,014	8,391	54,514		59,380	61,529	69,437	65,133
% Late	1.10%	1.75%	2.21%	0.75%	-66.12%	1.15%	0.74%	2.21%	1.17%		2.02%	1.86%	1.18%	1.11%
Late Invoice Amounts (\$)	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
Late Invoice Amounts	\$1,460,303	\$1,635,291	\$1,421,724	\$281,969	-80.2%	\$1,011,433	\$281,969	\$1,635,291	\$11,125,761		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657
Total Invoice Amounts	\$110,245,784	\$146,667,335	\$92,441,872	\$104,505,546	13.1%	\$127,441,047	\$92,441,872	\$183,700,969	\$1,401,851,519		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545
Percentage Late	1.32%	1.11%	1.54%	0.27%	-82.46%	0.82%	0.27%	1.54%	9.03%		0.96%	0.84%	0.78%	0.74%
Recovery (ARRA)	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
\$ Advertised	\$ 395,311,146	\$ 402,060,873	\$ 400,200,000	\$411,691,176	2.9%	\$352,631,146	\$279,421,174	\$411,691,176						\$308,110,401
\$ Open to Bids	\$ 344,347,210	\$ 351,982,063	\$ 340,040,000	\$405,000,000	19.1%	\$297,837,021	\$213,016,030	\$405,000,000						\$213,016,053
\$ Notice to Proceed	\$ 331,744,823	\$ 332,489,879	\$ 326,684,349	\$376,093,046	15.1%	\$276,138,615	\$169,471,006	\$376,093,046		\$431,034,777				\$169,471,006



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Capital Projects greater than \$1M	QUARTERLY REPORTING PERIODS				% Change	Fiscal Year to Date (2010)				Previous Fiscal Years			
	April-June 2009	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010		Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
# of Projects advertised	0	8	17	7	-58.8%	10.7	7.0	17.0			27.0	15.0	7.0
# of Projects Advertised within Goal	0	8	15	6	-60.0%	9.7	6.0	15.0			21.0	10.0	5.0
% of Projects Advertised within Goal	0.0%	100.0%	88.2%	85.7%	-2.8%	91%	86%	100%			77.8%	66.7%	71.4%
All Construction Projects	April-June 2009	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
\$ value of contracts awarded	\$ 258,452,899	\$ 82,584,430	\$ 58,480,000	\$ 59,850,000	2.3%	\$ 66,971,477	\$ 58,480,000	\$ 82,584,430	\$ 200,914,430	\$ 626,276,568	\$ 959,018,768	\$ 1,030,445,897	\$ 529,441,804
# of Change Orders	83	101	82	74	-10%	86	74	101	257	259	236	203	392
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$5.8	\$7.8	\$4.0	\$4.5	12.5%	\$5.4	\$4.0	\$7.8	\$16.3	\$23.2	\$33.3	\$32.2	\$36.6
	Jul 2008-Jun 2009	Jul-Sep 2009	Jul-Dec 2009	Jul 2009-Mar 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
% of dollars that the change orders reflect	8.3%	6.7%	4.9%	5.5%	12.2%	5.7%	4.9%	6.7%		3.7%	5.5%	6.2%	8.3%



StateStat
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As of 062310	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years			
	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
Fatalities										
Total # of Fatalities	592	113	268	397	509	28.2%	614	651	615	592
Fatality rate/100M miles traveled-all rds in MD	1						1.08	1.16	1.08	1.05
# of pedestrian fatalities	115	24	53	77	105	36.4%	101	93	110	115
# of fatalities involving commercial	62				63		78	77	76	62
# of fatalities involving motorcycles	83	3	26	53	63	18.9%	85	87	96	83
# of fatalities involving young drivers (age 16-20)	106	19	34	48	67	39.6%	113	111	112	106
# of fatalities involving aggressive driving	62	8	18	35	51	45.7%	63	88	76	62
# of fatalities involving impaired driving	164				272		235	236	225	164
# of temporary traffic control (TTC) zone traffic fatalities	7	1	5	6	8	33.3%	16	13	11	7
# of fatalities due to drowsy driving	13				16		25	18	17	13
Young Child Fatalities (ages 9 and under)	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
Veh. passenger fatality - under age 5	3	-	-	-	-	-	2	3	2	3
Veh. passenger fatality -age 5-9	5	1	2	2	2	0.0%	7	3	3	5
Pedestrian fatality - under age 5	6	-	-	-	-	-	2	3	1	6
Pedestrian fatality - age 5-9	-	1	2	2	2	0.0%	1	1	1	-
Total young children fatalities	14	2	4	4	4	0.0%	12	10	7	14
Senior Citizen Fatalities (age 65 and over)	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
Senior Citizen Driver fatality	85	23	56	78	95	21.8%	96	112	79	85
Senior Citizen Passenger fatality	20	6	11	14	15	7.1%	23	16	13	20
Senior Citizen Pedestrian fatality	13	4	7	9	17	88.9%	23	13	11	13
Total senior citizen fatalities	118	33	74	101	127	25.7%	142	141	103	118
Non-Fatal Crashes	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
# of Non-Fatal Crashes	94,810	20,063	36,416	42,112	44,168	4.9%	102,031	101,295	100,385	94,810
# of crashes involving commercial vehicles	5,795	1,398	2,437	2,856	2,984	4.5%	7,463	7,187	6,686	5,795
# of crashes involving motorcycles	1,725	192	598	679	691	1.8%	1,663	1,721	1,750	1,725
# of crashes involving young drivers	17,254	2,504	4,738	5,374	5,593	4.1%	20,216	19,755	18,895	17,254
# of crashes involving aggressive driving	6,055	1,154	2,187	2,491	2,605	4.6%	5,595	6,173	6,140	6,055
# of crashes involving impaired driving	7,990	7,638	13,386	15,677	16,303	4.0%	8,291	8,498	8,418	7,990
# of temporary traffic control (TTC) zone traffic crashes	2,079	333	622	723	759	5.0%	2,765	2,190	2,242	2,079
Injuries	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
Total # of Injuries	48,143	8,922	16,742	17,487	17,761	1.6%	55,287	53,615	51,729	48,143



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ANNUAL INJURY TRENDS										
Annual Injury Trends	CY05	CY06	CY07	CY08	CY09	% Change				
# of pedestrian injuries	2,625	2,594	2,526	2,469	863	-65.0%				
# of injuries involving commercial vehicles	3,443	3,209	2,875	2,481	991	-60.1%				
# of injuries involving motorcycles	1,599	1,701	1,661	1,568	569	-63.7%				
# of injuries involving yng drivers(age16-20)	13,281	12,565	11,666	10,309	2,872	-72.1%				
# of injuries involving aggressive driving	4,060	4,505	4,242	4,183	1,502	-64.1%				
# of injuries involving impaired driving	4,851	5,068	4,820	4,291	7,184	67.4%				
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,084	1,141	1,067	347	-67.5%				
Young Children Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Veh. passenger injury - under age 5	1,080	1,064	1,109	1,101	393	-64.3%				
Veh. passenger injury - age 5-9	1,186	1,037	1,068	991	323	-67.4%				
Pedestrian injury - under age 5	90	73	67	68	17	-75.0%				
Pedestrian injury - age 5-9	156	176	166	159	33	-79.2%				
Total young children injuries	2,512	2,350	2,410	2,319	766	-67.0%				
Senior Citizen Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Senior Citizen Driver injury	2,548	2,624	2,555	2,479	2,593	4.6%				
Senior Citizen Passenger injury	941	920	880	893	271	-69.7%				
Senior Citizen Pedestrian injury	179	164	188	183	76	-58.5%				
Total senior citizen injuries	3,668	3,708	3,623	3,555	2,940	-17.3%				
Seatbelt Usage	CY05	CY06	CY07	CY08	CY09	% Change				
Seatbelt Usage Rate	91%	91%	93%	93%	94%	0.8%				
MONTHLY REPORTING (FY 2010)										
Work Zone Automated Speed Enforcement	Jan-10	Feb-10	Mar-10	Apr-10	May-10	% Change	Previous Fiscal Years			
							FY06	FY07	FY08	FY09
Percent of Violations in Work Zone										
1695/Charles Street	11%	7.0%	7.1%	5.7%	8.1%	42.1%				
195/ICC	1%	0.6%	0.8%	-	0.4%					
195/Express Toll Lane-Section 1	9%	5.8%	4.7%	4.8%	6.5%	35.4%				
Number of citations in Work Zone										
1695/Charles Street	3,082	1,022	2,953	3,397	7,308	115.1%				
195/ICC	179	5	4	9	138	1433.3%				
195/Express Toll Lane-Section 1	699	513	1,358	1,541	3,320	115.4%				
Capture rate										
1695/Charles Street	29%	17%	31%	27%	52%	93.2%				
195/ICC	10%	3%	4%	35%	43%	24.6%				
195/Express Toll Lane-Section 1	11%	11%	19%	19%	34%	73.9%				



StateStat
Maryland Department of Transportation
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Mobility	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years				FY10 Target
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	
Congestion														
Number of assists provided	1,205	1,452	1,725	1,499	-13.1%	1,504	1,205	1,907	16,549	23,118	22,239	20,279	17,627	
Number of incident responses	1,965	1,253	1,348	1,294	-4.0%	1,449	1,235	1,965	15,934	16,604	17,430	15,846	15,305	
Total number of roadway patrol assists and incident responses	3,170	2,705	3,073	2,793	-9.1%	2,953	2,561	3,351	32,483	39,722	39,669	36,125	32,932	
Number of roadway patrol hours logged	4,502	3,264	4,238	4,346	2.5%	4,139	2,007	6,007	45,530			46,620	43,454	
Number of hits on the CHART website	16,170,000	8,120,000	6,580,000	9,140,000	38.9%	6,797,273	3,780,000	16,170,000	74,770,000		41,220,000	50,770,000	47,370,000	
	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years				
Access	Jul 2008-Jun 2009	Jul-Sep 2009	Jul-Dec 2009	Jul 09-Mar 2010	% Change	Average	Min	Max		FY 2006	FY 2007	FY 2008	FY 2009	FY10 Target
Percentage of sidewalks that meet ADA compliance	55.9%	56.7%	57.1%	57.5%	0.7%	57.1%	56.7%	57.5%			52.1%	53.9%	55.9%	58.1%
	Calendar Year-to-Date (2009)					Calendar Year-to-Date (2010)				Previous Calendar Years				
Access	Jan-June 2009	Jan-Sep 2009	Jan-Dec 2009	Jan-Mar 2010	% Change	Average	Min	Max		CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target
Percentage of pedestrian signals that are APS equipped (CY)	29.0%	31.0%	32.0%	33.0%	3.1%	30.1%	28.5%	32.0%		4.0%	12.0%	26.0%	33.0%	32.0%
	MONTHLY PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2010)				Previous Calendar Years				
Congestion	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	CY 2006	CY 2007	CY 2008	CY 2009	CY10 Target
Vehicle miles travelled on all roads (VMT) (in Millions)	3,684	3,674	4,864	4,841	-0.5%	4,231	3,674	4,864	21,155		56,766	56,147	55,631	
	ANNUAL PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2010)				Previous Calendar Years				
Congestion	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max						CY09 Target
Average incident duration	22.92	25.06	24.95	28.35	13.6%	25	22	28						
Annual user cost savings due to CHART (billions of \$)	\$1.09	\$1.14	\$0.98	\$1.17	18.9%	\$1.05	\$0.86	\$1.17						\$1.00
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.0%	30.4%	29.4%	25.0%	-15.0%	29.1%	25.0%	30.8%						27.0%
Percent of arterial lane-miles with average annual volumes at or above congested levels	15.3%	14.7%	13.9%	14.0%	0.7%	15.0%	13.9%	17.1%						14.0%
	ANNUAL PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2010)				Previous Calendar Years				
Access	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max						CY09 Target
Number of miles improved for bicycle access		807	834	839	0.6%	790	680	839						495



Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Brush & Tree Cutting (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	17,408	117,956	89,252	47,756	-46%	101,630	17,408	241,396	1,117,930	1,693,244	1,774,079	1,713,488
District 1	570	1,903	487	930	91%	2,291	487	6,637	25,202	79,999	78,519	81,840
Dorchester County - Cambridge Shop	0	420	40	0	-100%	181	0	665	1,993	1,427	3,632	10,560
Somerset County - Princess Anne Shop	520	233	147	0	-100%	757	0	3,014	8,329	38,433	8,831	18,480
Wicocomoco County - Salisbury Shop	0	0	300	930	210%	546	0	1,005	6,005	27,249	37,110	26,400
Worcester County - Snow Hill Shop	50	1,250	0	0	NA	807	0	4,180	8,875	12,890	28,946	26,400
District 2	205	14,679	19,738	12,272	-38%	9,568	205	20,180	105,248	192,551	159,596	163,680
Caroline County - Denton Shop	0	0	1,010	1,865	85%	787	0	1,865	8,660	16,615	30,268	26,400
Cecil County - Elkton Shop	20	11,184	1,560	2,657	70%	2,614	0	11,184	28,753	12,399	16,601	42,240
Kent County - Chestertown Shop	0	300	345	244	-29%	1,593	0	6,391	17,527	18,023	10,398	26,400
Queen Anne's County - Centreville Shop	0	0	300	531	77%	1,111	0	7,265	12,225	4,101	80,134	42,240
Talbot County - Easton	185	3,195	16,523	6,975	-58%	3,462	85	16,523	38,084	141,413	22,195	26,400
District 3	4,182	51,833	6,599	4,174	-37%	22,382	4,174	63,897	246,207	360,745	354,811	322,080
Montgomery County - Fairland Shop	300	1,357	481	450	-6%	5,124	300	22,435	56,369	28,630	64,238	105,600
Montgomery County - Gaithersburg Shop	1,030	41,645	4,930	3,490	-29%	7,917	635	41,645	87,087	194,778	144,136	84,480
Prince George's County - Laurel Shop	2,672	240	406	0	-100%	5,408	0	21,847	59,491	129,018	112,353	105,600
Prince George's County - Marlboro Shop	180	8,591	782	234	-70%	3,933	180	16,222	43,260	8,320	34,083	26,400
District 4	3,858	12,451	25,514	11,417	-55%	16,349	3,858	48,213	179,834	230,204	205,939	246,048
Baltimore County - Golden Ring Shop	1,005	0	6,310	1,449	-77%	5,141	0	24,934	56,556	57,010	49,058	71,808
Baltimore County - Hereford Shop	100	150	7,692	3,336	-57%	5,197	100	19,683	57,162	36,543	41,042	52,800
Baltimore County - Owings Mills Shop	1,828	11,999	9,707	5,678	-42%	4,195	50	11,999	46,149	92,522	90,071	95,040
Harford County - Churchville	925	302	1,806	954	-47%	1,815	302	5,689	19,967	44,129	25,768	26,400
District 5	3,076	17,698	6,121	5,875	-4%	23,229	3,076	62,374	255,523	343,611	357,453	464,640
Anne Arundel County - Annapolis Shop	745	850	761	925	22%	3,789	300	13,067	41,676	83,989	67,974	132,000
Anne Arundel County - Glen Burnie Shop	1	4,510	820	1,930	135%	12,297	1	50,332	135,270	204,523	218,110	158,400
Calvert County - Prince Frederick Shop	100	0	0	200	NA	1,101	0	3,967	12,112	15,223	22,804	105,600
Charles County - LaPlata Shop	2,230	12,229	4,540	2,615	-42%	5,755	300	27,295	63,306	33,187	44,790	63,360
St. Mary's County - Leonardtown Shop	0	109	0	205	NA	287	0	798	3,159	6,689	3,774	5,280
District 6	3,917	15,666	8,697	1,570	-82%	7,489	850	25,300	82,380	221,148	144,009	132,000
Allegany County - LaVale	350	4,040	4,400	305	-93%	2,202	0	9,951	24,226	31,726	39,688	31,680
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	190	0	1,065	2,085	78,568	28,570	21,120
Washington County - Hagerstown	3,567	11,626	4,297	1,265	-71%	5,097	850	14,284	56,069	110,855	75,751	79,200
District 7	1,600	3,725	22,096	11,518	-48%	20,321	1,600	57,265	223,536	264,986	473,753	303,200
Carroll County - Westminster Shop	0	0	2,907	115	-96%	2,534	0	8,335	27,876	55,218	109,703	92,000
Frederick County - Frederick Shop	0	1,810	500	8,056	1511%	6,057	0	16,565	66,627	107,378	105,046	105,600
Howard County - Dayton Shop	1,600	1,915	18,689	3,347	-82%	11,730	1,600	36,905	125,686	102,390	259,004	105,600



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Culverts (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	200	2,640	3,173	1,781	-44%	2,529	200	7,227	27,821	8,174	9,340	10,390
District 1	50	280	280	396	41%	367	24	1,702	4,035	500	673	1,030
Dorchester County - Cambridge Shop	0	93	120	0	-100%	42	0	120	460	195	68	250
Somerset county - Princess Anne Shop	0	0	20	226	1030%	141	0	1,175	1,551	30	0	30
Wicomoco County - Salisbury Shop	50	0	120	170	42%	117	0	477	1,287	170	85	250
Worcester County - Snow Hill Shop	0	187	20	0	-100%	67	0	280	737	105	520	500
District 2	150	1,621	492	50	-90%	762	50	2,666	8,378	2,167	3,306	2,500
Caroline County - Denton Shop	150	165	165	0	-100%	198	0	450	2,183	360	264	250
Cecil County - Elkton Shop	0	215	0	0	NA	63	0	215	692	476	1,010	1,150
Kent County - Chestertown Shop	0	24	24	0	-100%	69	0	289	755	277	707	400
Queen Anne's County - Centreville Shop	0	1,207	258	50	-81%	171	0	1,207	1,879	176	589	450
Talbot County - Easton	0	10	45	0	-100%	261	0	2,062	2,869	878	736	250.0
District 3	0	121	715	60	-92%	408	0	1,164	4,483	239	204	3,270
Montgomery County - Fairland Shop	0	121	655	0	-100%	122	0	655	1,338	0	120	1,000
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	23	0	258	258	239	84	270
Prince George's County - Laurel Shop	0	0	0	0	NA	108	0	737	1,191	0	0	1,000
Prince George's County - Marlboro Shop	0	0	60	60	0%	154	0	635	1,696	0	0	1,000
District 4	0	0	1,167	870	-25%	592	0	2,047	6,511	793	380	595
Baltimore County - Golden Ring Shop	0	0	0	50	NA	43	0	378	472	0	0	0
Baltimore County - Hereford Shop	0	0	0	0	NA	89	0	778	978	25	0	25
Baltimore County - Owings Mills Shop	0	0	1,167	650	-44%	291	0	1,236	3,204	525	0	170
Harford County - Churchville	0	0	0	170	NA	169	0	1,266	1,857	243	380	400
District 5	0	26	194	111	-43%	149	0	432	1,634	1,066	2,246	945
Anne Arundel County - Annapolis Shop	0	0	130	0	-100%	25	0	130	270	157	460	20
Anne Arundel County - Glen Burnie Shop	0	0	20	0	-100%	4	0	20	40	6	120	50
Calvert County - Prince Frederick Shop	0	0	44	40	-9%	34	0	192	377	130	280	125
Charles County - LaPlata Shop	0	26	0	71	NA	39	0	220	427	343	631	600
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	47	0	200	520	430	755	150
District 6	0	0	88	204	132%	119	0	457	1,308	1,880	1,680	1,225
Allegany County - LaVale	0	0	88	204	132%	75	0	227	823	349	159	350
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	41	0	230	450	1,436	1,028	450
Washington County - Hagerstown	0	0	0	0	NA	3	0	35	35	95	493	425
District 7	0	592	237	90	-62%	134	0	592	1,473	1,530	850	825
Carroll County - Westminster Shop	0	75	30	0	-100%	35	0	196	385	479	190	150
Frederick County - Frederick Shop	0	0	75	90	20%	40	0	118	437	620	660	500
Howard County - Dayton Shop	0	517	132	0	-100%	59	0	517	651	432	0	175



Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Debris (Truck Loads)						FY To-Date				FISCAL YEAR TOTALS		
	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	34	252	288	90	-69%	190	34	288	2,095	2,916	2,764	2,156
District 1	3	9	6	2	-66%	13	2	34	145	150	206	166
Dorchester County - Cambridge Shop	3	1	1	0	-100%	2	0	7	18	16	13	30
Somerset county - Princess Anne Shop	0	2	5	2	-58%	3	0	7	28	57	72	50
Wicomoco County - Salisbury Shop	0	0	0	0	-100%	0	0	1	4	4	7	6
Worcester County - Snow Hill Shop	0	6	0	0	NA	9	0	25	96	72	114	80
District 2	0	9	20	16	-21%	26	0	75	283	231	236	310
Caroline County - Denton Shop	0	3	4	0	-100%	2	0	4	24	95	22	60
Cecil County - Elkton Shop	0	2	1	1	30%	16	0	68	175	19	105	100
Kent County - Chestertown Shop	0	0	0	0	NA	1	0	4	11	62	47	50
Queen Anne's County - Centreville Shop	0	4	12	8	-29%	3	0	12	29	32	7	50
Talbot County - Easton	0	0	4	6	71%	4	0	14	45	24	55	50
District 3	14	161	144	22	-85%	77	14	161	850	693	983	497
Montgomery County - Fairland Shop	0	9	14	3	-79%	12	0	34	135	153	313	160
Montgomery County - Gaithersburg Shop	0	3	56	0	-100%	14	0	56	149	460	380	62
Prince George's County - Laurel Shop	4	119	52	12	-76%	31	4	119	341	63	247	150
Prince George's County - Marlboro Shop	10	30	23	7	-71%	20	7	39	224	16	43	125
District 4	6	52	88	21	-76%	31	6	88	344	1,141	414	498
Baltimore County - Golden Ring Shop	3	15	23	3	-87%	11	2	24	120	378	110	120
Baltimore County - Hereford Shop	0	22	34	9	-73%	11	0	34	122	188	149	150
Baltimore County - Owings Mills Shop	0	2	25	7	-72%	4	0	25	47	148	104	128
Harford County - Churchville	3	13	6	2	-66%	5	1	13	55	428	51	100
District 5	5	11	14	9	-36%	16	5	46	173	255	299	295
Anne Arundel County - Annapolis Shop	2	0	1	1	-33%	2	0	4	18	30	25	45
Anne Arundel County - Glen Burnie Shop	3	5	11	5	-57%	8	1	37	87	89	119	100
Calvert County - Prince Frederick Shop	0	0	2	4	75%	3	0	11	37	18	70	100
Charles County - LaPlata Shop	1	5	0	0	NA	1	0	5	7	108	39	10
St. Mary's County - Leonardtown Shop	0	1	0	0	NA	2	0	6	24	10	47	40
District 6	0	6	8	6	-31%	15	0	76	168	202	411	292
Allegany County - LaVale	0	0	6	2	-61%	12	0	74	131	68	105	120
Garrett County - Keyser's Ridge Shop	0	0	1	0	-100%	0	0	1	1	1	10	22
Washington County - Hagerstown	0	6	1	3	235%	3	0	8	36	133	296	150
District 7	7	3	8	15	80%	12	3	34	132	245	216	98
Carroll County - Westminster Shop	0	1	5	14	186%	4	0	14	48	40	50	30
Frederick County - Frederick Shop	1	3	0	1	NA	4	0	19	39	177	92	60
Howard County - Dayton Shop	6	0	3	0	-100%	4	0	6	45	28	75	8



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Ditches (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	3,083	28,492	91,235	22,704	-75%	62,124	3,083	205,301	683,369	1,283,605	1,327,294	707,500
District 1	0	4,360	14,730	1,300	-91%	5,691	0	14,730	62,603	78,560	68,786	80,000
Dorchester County - Cambridge Shop	0	3,800	9,598	0	-100%	3,384	0	9,598	37,222	31,061	28,772	38,000
Somerset county - Princess Anne Shop	0	420	822	0	-100%	675	0	2,040	7,421	23,909	11,993	15,000
Wicomoco County - Salisbury Shop	0	40	1,425	800	-44%	905	0	2,675	9,955	12,683	14,970	11,000
Worcester County - Snow Hill Shop	0	100	2,885	500	-83%	728	0	2,885	8,005	10,907	13,051	16,000
District 2	0	16,850	37,182	3,799	-90%	18,538	0	60,957	203,919	295,785	194,645	110,000
Caroline County - Denton Shop	0	3,130	950	665	-30%	1,060	0	3,550	11,665	25,750	15,591	20,000
Cecil County - Elkton Shop	0	1,340	6,300	1,588	-75%	2,020	0	6,300	22,221	16,369	9,162	20,000
Kent County - Chestertown Shop	0	12,150	491	40	-92%	9,162	0	57,050	100,786	86,868	133,950	25,000
Queen Anne's County - Centreville Shop	0	230	29,441	1,206	-96%	4,147	0	29,441	45,612	39,972	15,023	25,000
Talbot County - Easton	0	0	0	300	NA	2,149	0	7,881	23,635	126,826	20,920	20,000
District 3	0	0	0	60	NA	1,461	0	10,568	16,076	14,179	19,090	34,700
Montgomery County - Fairland Shop	0	0	0	60	NA	1,034	0	10,568	11,374	284	0	5,000
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	231	0	1,900	2,540	2,526	5,647	15,700
Prince George's County - Laurel Shop	0	0	0	0	NA	31	0	336	336	300	2,307	5,000
Prince George's County - Marlboro Shop	0	0	0	0	NA	166	0	598	1,826	11,069	11,136	9,000
District 4	0	3,221	6,815	2,598	-62%	4,684	0	13,049	51,521	60,138	66,831	49,800
Baltimore County - Golden Ring Shop	0	1,220	0	485	NA	724	0	1,857	7,960	7,032	9,234	12,000
Baltimore County - Hereford Shop	0	0	491	0	-100%	738	0	4,195	8,121	6,030	4,160	4,400
Baltimore County - Owings Mills Shop	0	1,786	5,486	1,664	-70%	1,623	0	5,486	17,858	15,307	24,268	3,400
Harford County - Churchville	0	215	838	449	-46%	1,598	0	6,766	17,582	31,769	29,169	30,000
District 5	1,583	3,626	6,189	2,698	-56%	4,439	1,583	6,887	48,829	342,874	748,629	93,000
Anne Arundel County - Annapolis Shop	0	275	200	245	23%	426	0	1,149	4,681	42,164	9,003	24,000
Anne Arundel County - Glen Burnie Shop	0	75	2,000	0	-100%	460	0	2,000	5,065	25,855	704,542	40,000
Calvert County - Prince Frederick Shop	0	0	85	0	-100%	79	0	297	870	3,415	3,944	5,000
Charles County - LaPlata Shop	0	1,358	1,623	808	-50%	1,127	0	3,930	12,399	241,545	2,037	4,000
St. Mary's County - Leonardtown Shop	1,583	1,918	2,281	1,645	-28%	2,347	899	4,554	25,814	29,895	29,103	20,000
District 6	1,500	0	22,538	10,711	-52%	24,115	0	116,307	265,270	431,776	190,705	327,000
Allegany County - LaVale	0	0	1,129	10,614	840%	2,282	0	10,614	25,103	17,404	10,364	15,000
Garrett County - Keyser's Ridge Shop	0	0	18,854	0	-100%	19,777	0	114,306	217,550	369,629	133,248	270,000
Washington County - Hagerstown	1,500	0	2,555	97	-96%	2,056	0	6,240	22,617	44,744	47,093	42,000
District 7	0	435	3,781	1,538	-59%	3,196	0	10,225	35,151	60,293	38,609	13,000
Carroll County - Westminster Shop	0	0	788	0	-100%	404	0	2,850	4,441	4,051	3,448	2,000
Frederick County - Frederick Shop	0	335	365	869	138%	1,985	0	9,985	21,839	47,357	31,033	10,000
Howard County - Dayton Shop	0	100	2,628	669	-75%	806	0	2,628	8,871	8,885	4,128	1,000



Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Drop-Off / Build-up (Linear Miles)						FY To-Date				FISCAL YEAR TOTALS		
	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	0	27	838	18	-98%	114	0	838	1,255	572	489	489
District 1	0	17	29	0	-100%	11	0	35	121	227	305	107
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	12	0	5
Somerset county - Princess Anne Shop	0	4	2	0	-100%	2	0	4	17	180	240	12
Wicomoco County - Salisbury Shop	0	0	2	0	-100%	2	0	8	24	0	0	45
Worcester County - Snow Hill Shop	0	13	25	0	-100%	7	0	32	80	35	65	45
District 2	0	2	9	15	60%	19	0	48	214	22	54	130
Caroline County - Denton Shop	0	2	1	0	-20%	2	0	10	19	0	0	25
Cecil County - Elkton Shop	0	0	2	0	-100%	5	0	21	54	21	13	30
Kent County - Chestertown Shop	0	0	0	0	NA	8	0	44	88	1	37	25
Queen Anne's County - Centreville Shop	0	0	4	14	274%	4	0	14	48	0	1	25
Talbot County - Easton	0	0	4	1	-68%	0	0	4	5	0	3	25
District 3	0	0	0	0	-100%	0	0	1	2	0	37	37
Montgomery County - Fairland Shop	0	0	0	0	-100%	0	0	0	1	0	0	10
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	1	1	0	37	12
Prince George's County - Laurel Shop	0	0	0	0	NA	0	0	0	0	0	0	10
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	0	5
District 4	0	8	0	0	NA	4	0	16	40	16	2	35
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	1	1	1	0	1
Baltimore County - Hereford Shop	0	8	0	0	NA	1	0	8	11	0	1	10
Baltimore County - Owings Mills Shop	0	0	0	0	NA	3	0	16	28	15	1	17
Harford County - Churchville	0	0	0	0	NA	0	0	0	0	0	0	7
District 5	0	0	0	0	-100%	0	0	1	2	218	0	55
Anne Arundel County - Annapolis Shop	0	0	0	0	-100%	0	0	1	1	0	0	2
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	1	0	2
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	50
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	1	1	218	0	1
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0
District 6	0	0	798	3	-100%	78	0	798	862	88	86	121
Allegany County - LaVale	0	0	0	3	1020%	2	0	16	25	42	12	30
Garrett County - Keyser's Ridge Shop	0	0	798	0	-100%	76	0	798	831	0	17	51
Washington County - Hagerstown	0	0	0	0	NA	1	0	5	6	46	57	40
District 7	0	1	1	0	-62%	1	0	8	13	0	5	4
Carroll County - Westminster Shop	0	0	0	0	-100%	0	0	0	0	0	2	2
Frederick County - Frederick Shop	0	1	1	0	-53%	1	0	8	12	0	0	0
Howard County - Dayton Shop	0	0	0	0	NA	0	0	0	1	0	2	2



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Guardrails (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	2,974	10,113	7,283	14,866	104%	11,313	2,974	17,505	124,444	177,308	208,012	147,277
District 1	52	63	263	13	-95%	86	13	263	941	1,462	472	1,459
Dorchester County - Cambridge Shop	0	0	0	0	NA	17	0	163	183	205	0	500
Somerset county - Princess Anne Shop	0	0	0	13	NA	9	0	38	94	139	13	100
Wicomoco County - Salisbury Shop	52	0	263	0	-100%	55	0	263	603	884	377	575
Worcester County - Snow Hill Shop	0	63	0	0	NA	6	0	63	63	235	83	284
District 2	955	560	0	0	NA	321	0	955	3,533	9,068	6,085	9,100
Caroline County - Denton Shop	0	560	0	0	NA	61	0	560	673	1,133	803	1,300
Cecil County - Elkton Shop	163	0	0	0	NA	106	0	538	1,161	4,676	2,975	3,000
Kent County - Chestertown Shop	0	0	0	0	NA	20	0	175	225	623	169	1,000
Queen Anne's County - Centreville Shop	467	0	0	0	NA	105	0	467	1,150	1,996	593	2,000
Talbot County - Easton	325	0	0	0	NA	30	0	325	325	641	1,546	1,800.0
District 3	125	158	719	419	-42%	1,798	125	4,055	19,780	18,607	52,040	44,100
Montgomery County - Fairland Shop	125	0	275	0	-100%	210	0	963	2,310	5,797	6,056	5,800
Montgomery County - Gaithersburg Shop	0	150	337	0	-100%	494	0	2,362	5,429	45	3,433	1,300
Prince George's County - Laurel Shop	0	8	107	419	291%	790	0	2,063	8,692	2,563	20,685	7,000
Prince George's County - Marlboro Shop	0	0	0	0	NA	304	0	863	3,349	10,203	21,868	30,000
District 4	0	2,402	0	0	NA	2,296	0	6,942	25,253	48,283	51,089	31,000
Baltimore County - Golden Ring Shop	0	602	0	0	NA	478	0	1,241	5,258	8,803	9,882	9,000
Baltimore County - Hereford Shop	0	125	0	0	NA	712	0	2,064	7,832	23,266	21,975	14,500
Baltimore County - Owings Mills Shop	0	288	0	0	NA	723	0	1,838	7,952	12,424	13,350	1,200
Harford County - Churchville	0	1,388	0	0	NA	383	0	1,800	4,213	3,790	5,883	6,300
District 5	0	25	2,435	10,906	348%	1,614	0	10,906	17,755	22,203	27,079	29,468
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	15,741	5,902	17,393
Anne Arundel County - Glen Burnie Shop	0	0	1	10,554	1055250%	962	0	10,554	10,579	53	12,224	7,000
Calvert County - Prince Frederick Shop	0	0	70	353	404%	370	0	1,703	4,070	3,984	4,920	0
Charles County - LaPlata Shop	0	25	1,964	0	-100%	199	0	1,964	2,189	313	3,761	4,275
St. Mary's County - Leonardtown Shop	0	0	400	0	-100%	83	0	517	917	2,114	272	800
District 6	0	1,049	675	24	-96%	1,074	0	3,365	11,811	31,512	18,112	13,350
Allegany County - LaVale	0	280	0	24	NA	80	0	491	882	8,136	7,972	4,500
Garrett County - Keyser's Ridge Shop	0	125	475	0	-100%	190	0	841	2,091	4,506	4,962	3,150
Washington County - Hagerstown	0	644	200	0	-100%	803	0	2,715	8,838	18,870	5,178	5,700
District 7	1,843	5,857	3,191	3,505	10%	4,125	1,843	6,149	45,372	46,173	53,134	18,800
Carroll County - Westminster Shop	0	654	200	2,688	1247%	574	0	2,688	6,310	10,568	3,330	1,800
Frederick County - Frederick Shop	1,090	4,483	1,715	0	-100%	2,131	0	4,483	23,438	22,047	17,680	10,000
Howard County - Dayton Shop	753	721	1,277	817	-36%	1,420	721	2,227	15,625	13,559	32,124	7,000



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Inlets (Per)						FY To-Date				FISCAL YEAR TOTALS		
	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	401	5,529	2,957	3,586	21%	3,404	401	5,748	37,446	40,797	49,307	35,272
District 1	48	391	94	104	11%	213	48	391	2,339	2,839	3,198	2,655
Dorchester County - Cambridge Shop	10	41	35	26	-26%	38	4	99	421	505	616	500
Somerset county - Princess Anne Shop	38	178	12	53	342%	82	12	178	905	953	889	750
Wicomoco County - Salisbury Shop	0	144	36	9	-75%	82	0	167	907	1,346	1,508	1,300
Worcester County - Snow Hill Shop	0	28	11	16	45%	10	0	28	106	35	185	105
District 2	115	886	371	396	7%	444	115	886	4,889	4,870	6,832	3,900
Caroline County - Denton Shop	0	82	12	1	-92%	69	0	197	754	559	1,105	500
Cecil County - Elkton Shop	40	201	114	40	-65%	119	40	261	1,313	1,870	2,631	1,500
Kent County - Chestertown Shop	0	93	57	45	-21%	47	0	118	515	120	673	400
Queen Anne's County - Centreville Shop	75	385	141	205	45%	159	29	385	1,745	1,227	1,697	1,000
Talbot County - Easton	0	125	47	105	123%	51	0	125	562	1,094	726	500
District 3	9	1,210	770	532	-31%	793	9	1,708	8,724	7,962	12,330	8,430
Montgomery County - Fairland Shop	9	467	457	0	-100%	323	0	843	3,550	2,995	5,431	3,000
Montgomery County - Gaithersburg Shop	0	409	226	378	67%	287	0	660	3,152	3,370	3,669	3,130
Prince George's County - Laurel Shop	0	243	51	45	-12%	102	0	243	1,123	626	1,748	1,100
Prince George's County - Marlboro Shop	0	91	36	109	203%	82	0	170	899	972	1,483	1,200
District 4	141	1,104	679	622	-8%	740	141	1,367	8,140	10,131	11,417	8,633
Baltimore County - Golden Ring Shop	28	397	177	46	-74%	197	27	562	2,163	2,612	2,425	2,000
Baltimore County - Hereford Shop	0	299	0	0	NA	218	0	459	2,397	1,937	4,068	1,958
Baltimore County - Owings Mills Shop	113	359	463	550	19%	267	48	550	2,933	4,683	4,074	3,910
Harford County - Churchville	0	49	39	26	-33%	59	0	119	647	899	850	765
District 5	24	922	292	938	221%	613	24	938	6,739	6,555	6,034	5,344
Anne Arundel County - Annapolis Shop	15	321	123	144	17%	226	15	467	2,488	2,160	2,361	1,724
Anne Arundel County - Glen Burnie Shop	9	132	90	579	543%	186	9	579	2,046	2,090	1,502	1,900
Calvert County - Prince Frederick Shop	0	194	50	120	140%	111	0	258	1,220	1,189	1,253	800
Charles County - LaPlata Shop	0	199	19	95	400%	64	0	199	705	1,110	656	900
St. Mary's County - Leonardtown Shop	0	76	10	0	-100%	25	0	93	280	6	262	20
District 6	0	205	269	270	0%	200	0	356	2,198	3,217	3,157	1,710
Allegany County - LaVale	0	0	89	254	185%	99	0	254	1,090	1,524	1,298	400
Garrett County - Keyser's Ridge Shop	0	0	180	0	-100%	36	0	180	394	955	731	810
Washington County - Hagerstown	0	205	0	16	NA	65	0	205	714	739	1,128	500
District 7	64	811	482	724	50%	401	64	811	4,416	5,222	6,341	4,600
Carroll County - Westminster Shop	27	388	172	373	117%	158	27	388	1,733	2,102	2,420	2,000
Frederick County - Frederick Shop	0	282	260	295	13%	164	0	295	1,801	1,962	2,360	1,800
Howard County - Dayton Shop	37	141	50	56	12%	80	7	175	882	1,158	1,560	800



Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Line Striping (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	Average	Min	Max	YTD Total	2,008	2,009	FY Target
SHA-wide	10,065	168,015	4,716,464	5,895,145	25%	3,843,048	10,065	10,205,697	42,273,528	77,115,937	75,450,577	66,264,000
District 1												
Measured at the district level only	0	8,662	1,063,035	810,709	-24%	386,443	0	1,063,035	4,250,869	8,601,208	5,597,613	9,768,000
District 2												
Measured at the district level only	4	0	96,759	0	-100%	282,081	0	2,925,293	3,102,896	13,630,543	11,957,634	11,616,000
District 3												
Measured at the district level only	0	159,353	0	210,211	NA	773,939	0	4,571,795	8,513,330	6,070,913	15,437,045	5,280,000
District 4												
Measured at the district level only	10,061	0	784,877	435,524	-45%	459,856	0	1,313,507	5,058,418	16,550,392	6,625,226	7,920,000
District 5												
Measured at the district level only	0	0	711,806	622,869	-12%	399,513	0	961,818	4,394,638	6,619,968	16,599,117	10,560,000
District 6												
Measured at the district level only	0	0	1,702,508	2,488,086	46%	869,073	0	4,462,652	9,559,806	11,410,283	9,226,753	11,088,000
District 7												
Measured at the district level only	0	0	357,479	1,327,746	271%	672,143	0	2,337,619	7,393,571	14,232,631	10,007,189	10,032,000



Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Litter (Truck Loads)						FY To-Date				FISCAL YEAR TOTALS		
	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	Average	Min	Max	YTD Total	2,008	2,009	FY Target
SHA-wide	74	628	845	415	-51%	537	74	857	5,902	15,707	14,129	12,050
District 1	1	31	26	20	-21%	22	1	40	240	549	533	495
Dorchester County - Cambridge Shop	0	5	2	1	-58%	3	0	5	28	43	40	40
Somerset county - Princess Anne Shop	1	5	5	4	-19%	5	1	15	53	215	182	175
Wicomoco County - Salisbury Shop	0	7	4	3	-3%	5	0	9	57	159	168	150
Worcester County - Snow Hill Shop	0	14	16	13	-22%	9	0	16	102	133	144	130
District 2	11	48	87	25	-71%	72	11	121	792	1,272	1,072	925
Caroline County - Denton Shop	0	3	5	2	-70%	11	0	25	126	162	106	100
Cecil County - Elkton Shop	6	10	27	8	-70%	23	6	53	248	368	324	300
Kent County - Chestertown Shop	3	4	23	5	-77%	10	3	23	106	113	96	100
Queen Anne's County - Centreville Shop	1	18	8	7	-13%	20	1	47	224	469	385	325
Talbot County - Easton	0	13	25	3	-87%	8	0	25	89	160	162	100
District 3	7	164	315	152	-52%	164	7	315	1,808	6,152	7,080	4,900
Montgomery County - Fairland Shop	1	19	44	3	-93%	20	1	44	219	2,295	2,607	1,500
Montgomery County - Gaithersburg Shop	2	21	41	23	-45%	24	2	41	263	368	366	300
Prince George's County - Laurel Shop	4	44	137	36	-74%	51	4	137	556	1,353	2,226	1,500
Prince George's County - Marlboro Shop	0	80	93	90	-3%	70	0	171	769	2,136	1,881	1,600
District 4	22	201	218	89	-59%	116	22	218	1,272	3,782	2,273	3,085
Baltimore County - Golden Ring Shop	5	98	49	27	-45%	35	5	98	390	346	444	450
Baltimore County - Hereford Shop	15	42	43	19	-55%	35	15	50	385	1,632	731	1,280
Baltimore County - Owings Mills Shop	2	55	102	35	-66%	36	2	102	396	1,484	697	1,020
Harford County - Churchville	0	6	25	8	-69%	9	0	25	101	319	402	335
District 5	10	79	108	80	-26%	82	10	123	903	2,023	1,626	1,826
Anne Arundel County - Annapolis Shop	5	26	27	21	-21%	20	5	27	221	600	393	685
Anne Arundel County - Glen Burnie Shop	2	26	35	20	-41%	27	2	38	292	657	705	626
Calvert County - Prince Frederick Shop	0	6	25	23	-9%	19	0	31	205	379	257	300
Charles County - LaPlata Shop	2	10	10	6	-37%	8	2	13	88	199	138	140
St. Mary's County - Leonardtown Shop	1	10	12	9	-21%	9	1	14	97	189	133	75
District 6	7	22	23	12	-50%	23	7	47	252	783	577	244
Allegany County - LaVale	0	1	5	5	2%	3	0	7	37	310	32	55
Garrett County - Keyser's Ridge Shop	0	0	1	0	-100%	4	0	27	49	44	73	54
Washington County - Hagerstown	7	21	18	7	-61%	15	7	21	166	429	472	135
District 7	17	84	67	37	-45%	58	17	84	635	1,146	966	575
Carroll County - Westminster Shop	1	6	10	4	-58%	6	1	11	70	126	92	50
Frederick County - Frederick Shop	12	39	18	11	-41%	21	11	39	232	295	395	275
Howard County - Dayton Shop	4	39	39	22	-43%	30	4	51	333	725	479	250



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Mowing (Acres)	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	FY To-Date			FISCAL YEAR TOTALS			
						Average	Min	Max	YTD Total	2,008	2,009	FY Target
SHA-wide	6	98	1,418	7,032	396%	3,961	6	9,658	43,567	86,343	86,469	66,475
District 1	6	0	114	1,345	1079%	760	0	1,696	8,356	17,166	14,283	13,000
Dorchester County - Cambridge Shop	6	0	17	308	1702%	117	0	308	1,287	2,679	2,375	2,000
Somerset county - Princess Anne Shop	0	0	33	219	562%	135	0	414	1,487	4,249	2,889	3,000
Wicomoco County - Salisbury Shop	0	0	50	405	711%	266	0	827	2,928	6,045	4,422	4,000
Worcester County - Snow Hill Shop	0	0	14	414	2834%	241	0	626	2,654	4,193	4,597	4,000
District 2	0	40	17	1,169	6861%	523	0	1,656	5,756	16,225	14,877	12,300
Caroline County - Denton Shop	0	0	0	161	NA	90	0	337	989	2,443	2,571	2,400
Cecil County - Elkton Shop	0	0	0	111	NA	111	0	302	1,223	2,247	1,792	2,000
Kent County - Chestertown Shop	0	40	2	287	19017%	109	0	434	1,197	3,601	2,394	2,300
Queen Anne's County - Centreville Shop	0	0	13	320	2305%	118	0	485	1,297	5,078	5,093	3,200
Talbot County - Easton	0	0	2	291	14453%	95	0	291	1,050	2,856	3,026	2,400
District 3	0	57	612	1,468	140%	641	0	1,468	7,056	9,047	11,826	6,450
Montgomery County - Fairland Shop	0	57	102	190	86%	90	0	196	995	2,157	1,436	1,200
Montgomery County - Gaithersburg Shop	0	0	72	271	278%	100	0	271	1,096	2,587	3,686	2,350
Prince George's County - Laurel Shop	0	0	429	317	-26%	301	0	1,133	3,314	1,376	3,207	1,000
Prince George's County - Marlboro Shop	0	0	9	690	7396%	150	0	690	1,651	2,928	3,497	1,900
District 4	0	0	370	888	140%	630	0	1,850	6,935	14,013	12,772	11,898
Baltimore County - Golden Ring Shop	0	0	145	211	46%	166	0	494	1,831	3,070	2,469	2,264
Baltimore County - Hereford Shop	0	0	26	168	553%	134	0	590	1,473	3,388	3,693	3,230
Baltimore County - Owings Mills Shop	0	0	43	136	215%	99	0	271	1,086	2,436	1,649	1,904
Harford County - Churchville	0	0	156	373	139%	231	0	832	2,546	5,119	4,962	4,500
District 5	0	0	60	877	1363%	452	0	1,620	4,970	10,985	13,416	10,027
Anne Arundel County - Annapolis Shop	0	0	22	60	176%	74	0	255	813	2,201	1,799	2,192
Anne Arundel County - Glen Burnie Shop	0	0	17	64	280%	66	0	196	721	1,104	2,208	1,300
Calvert County - Prince Frederick Shop	0	0	9	110	1109%	82	0	300	902	1,973	2,502	1,400
Charles County - LaPlata Shop	0	0	0	408	NA	95	0	483	1,042	3,253	3,531	3,000
St. Mary's County - Leonardtown Shop	0	0	12	235	1828%	136	0	438	1,492	2,454	3,375	2,135
District 6	0	1	93	519	460%	355	0	1,322	3,907	7,437	7,671	5,200
Allegany County - LaVale	0	0	28	225	694%	111	0	505	1,219	2,341	1,995	1,300
Garrett County - Keyser's Ridge Shop	0	0	2	0	-100%	44	0	207	479	1,515	1,667	1,350
Washington County - Hagerstown	0	1	62	294	372%	201	0	609	2,209	3,581	4,010	2,550
District 7	0	0	152	765	403%	599	0	1,629	6,587	11,468	11,624	7,600
Carroll County - Westminster Shop	0	0	45	168	270%	108	0	316	1,190	2,000	2,297	1,300
Frederick County - Frederick Shop	0	0	84	168	100%	296	0	824	3,252	5,519	5,799	4,000
Howard County - Dayton Shop	0	0	23	429	1798%	195	0	528	2,145	3,949	3,528	2,300



Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Pavement Markings (Sq. Ft.)	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	0	4,667	10,133	3,450	-66%	16,538	0	100,993	181,919	367,156	537,551	429,931
District 1	0	0	21	0	-100%	32	0	220	353	2,661	1,866	3,184
Dorchester County - Cambridge Shop	0	0	21	0	-100%	32	0	220	353	160	740	750
Somerset county - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	0	0	500
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	203	416	430
Worcester County - Snow Hill Shop	0	0	0	0	NA	0	0	0	0	2,298	710	1,504
District 2	0	1,900	538	451	-16%	331	0	1,900	3,643	163,918	53,617	60,000
Caroline County - Denton Shop	0	0	538	0	-100%	108	0	538	1,192	159,121	2,500	10,000
Cecil County - Elkton Shop	0	1,700	0	325	NA	184	0	1,700	2,025	3,585	300	15,000
Kent County - Chestertown Shop	0	200	0	0	NA	27	0	200	300	0	49,182	10,000
Queen Anne's County - Centreville Shop	0	0	0	0	NA	0	0	0	0	1,212	105	15,000
Talbot County - Easton	0	0	0	126	NA	11	0	126	126	0	1,530	10,000
District 3	0	2,134	3,232	288	-91%	10,310	0	88,965	113,413	36,994	171,355	195,000
Montgomery County - Fairland Shop	0	0	551	0	-100%	4,569	0	45,327	50,254	7,683	8,780	60,000
Montgomery County - Gaithersburg Shop	0	538	494	0	-100%	126	0	538	1,383	5,529	62,888	30,000
Prince George's County - Laurel Shop	0	1,596	2,187	0	-100%	5,556	0	43,638	61,118	2,679	29,391	30,000
Prince George's County - Marlboro Shop	0	0	0	288	NA	60	0	370	658	21,103	70,297	75,000
District 4	0	0	2,464	1,257	-49%	1,760	0	9,343	19,361	105,399	249,362	116,828
Baltimore County - Golden Ring Shop	0	0	840	996	19%	1,511	0	9,333	16,624	6,626	132,263	30,000
Baltimore County - Hereford Shop	0	0	1,278	120	-91%	127	0	1,278	1,398	3,087	34,893	4,000
Baltimore County - Owings Mills Shop	0	0	322	0	-100%	97	0	746	1,068	88,630	42,828	60,828
Harford County - Churchville	0	0	24	141	488%	25	0	141	271	7,056	39,378	22,000
District 5	0	633	3,164	1,454	-54%	1,635	0	4,471	17,980	22,799	17,892	21,619
Anne Arundel County - Annapolis Shop	0	153	1,254	972	-22%	1,039	0	2,949	11,430	14,399	9,190	8,919
Anne Arundel County - Glen Burnie Shop	0	0	0	482	NA	117	0	513	1,283	2,347	1,005	3,700
Calvert County - Prince Frederick Shop	0	0	0	0	NA	3	0	34	34	1,515	225	1,500
Charles County - LaPlata Shop	0	480	1,910	0	-100%	217	0	1,910	2,390	4,278	5,935	6,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	258	0	2,180	2,843	260	1,538	1,500
District 6	0	0	714	0	-100%	2,444	0	11,727	26,882	30,605	25,046	29,900
Allegany County - LaVale	0	0	0	0	NA	242	0	1,696	2,660	8,181	5,195	5,000
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1,802	0	10,731	19,817	9,698	14,012	9,900
Washington County - Hagerstown	0	0	714	0	-100%	400	0	2,954	4,405	12,726	5,839	15,000
District 7	0	0	0	0	NA	26	0	111	287	4,781	18,412	3,400
Carroll County - Westminster Shop	0	0	0	0	NA	3	0	30	30	4	461	400
Frederick County - Frederick Shop	0	0	0	0	NA	20	0	90	225	4,477	17,901	3,000
Howard County - Dayton Shop	0	0	0	0	NA	3	0	32	32	300	50	0



Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Signs (Each Install)	Feb-2010	Mar-2010	Apr-2010	May-2010	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	524	3,318	4,875	3,656	-25%	3,155	524	4,875	34,700	40,746	43,079	39,018
District 1	42	416	571	315	-45%	341	42	571	3,750	5,099	4,135	3,840
Dorchester County - Cambridge Shop	24	193	249	112	-55%	132	20	249	1,455	2,365	1,554	1,500
Somerset county - Princess Anne Shop	10	49	70	12	-83%	28	10	70	313	426	194	200
Wicomoco County - Salisbury Shop	0	40	103	83	-19%	71	0	108	784	879	895	800
Worcester County - Snow Hill Shop	8	134	149	108	-28%	109	8	194	1,198	1,429	1,492	1,340
District 2	62	482	767	672	-12%	596	62	912	6,560	6,766	7,141	7,500
Caroline County - Denton Shop	28	73	123	86	-30%	101	28	141	1,114	1,369	1,310	1,500
Cecil County - Elkton Shop	1	87	286	200	-30%	133	1	286	1,459	1,489	1,454	1,500
Kent County - Chestertown Shop	14	114	201	220	9%	152	14	222	1,677	1,474	1,605	1,700
Queen Anne's County - Centreville Shop	12	132	85	65	-24%	115	12	208	1,260	1,338	1,753	1,700
Talbot County - Easton	7	76	72	101	40%	95	7	154	1,050	1,096	1,019	1,100
District 3	126	640	1,167	852	-27%	627	126	1,167	6,893	8,091	8,089	7,770
Montgomery County - Fairland Shop	11	144	185	0	-100%	116	0	185	1,281	1,498	1,147	1,800
Montgomery County - Gaithersburg Shop	55	172	172	112	-35%	142	55	269	1,565	2,593	2,543	2,270
Prince George's County - Laurel Shop	45	142	688	621	-10%	258	45	688	2,839	1,373	1,532	1,600
Prince George's County - Marlboro Shop	15	182	122	119	-2%	110	15	182	1,208	2,627	2,867	2,100
District 4	45	459	436	377	-14%	321	45	472	3,528	4,183	5,634	4,830
Baltimore County - Golden Ring Shop	19	140	166	123	-26%	105	19	166	1,151	1,333	1,988	1,550
Baltimore County - Hereford Shop	0	35	18	79	339%	58	0	113	633	539	925	620
Baltimore County - Owings Mills Shop	8	194	149	125	-16%	82	8	194	903	1,129	1,352	1,360
Harford County - Churchville	18	90	103	50	-51%	76	18	187	841	1,182	1,370	1,300
District 5	176	818	1,118	928	-17%	726	176	1,118	7,990	8,471	9,100	8,170
Anne Arundel County - Annapolis Shop	74	233	215	229	7%	203	74	280	2,238	1,871	2,444	2,570
Anne Arundel County - Glen Burnie Shop	87	331	525	368	-30%	260	87	525	2,861	2,148	2,711	2,000
Calvert County - Prince Frederick Shop	0	25	97	98	1%	64	0	98	700	1,250	940	1,200
Charles County - LaPlata Shop	7	108	135	109	-19%	93	7	139	1,019	1,087	1,312	1,100
St. Mary's County - Leonardtown Shop	8	121	146	124	-15%	107	8	146	1,172	2,115	1,693	1,300
District 6	30	279	524	209	-60%	280	30	524	3,078	3,387	3,906	3,308
Allegany County - LaVale	0	22	141	131	-7%	84	0	155	922	365	665	600
Garrett County - Keyser's Ridge Shop	0	0	73	0	-100%	34	0	119	374	1,061	700	720
Washington County - Hagerstown	30	257	310	78	-75%	162	30	310	1,782	1,961	2,541	1,988
District 7	43	224	292	303	4%	264	43	351	2,901	4,750	5,074	3,600
Carroll County - Westminster Shop	22	81	131	129	-2%	122	22	176	1,343	2,125	2,038	1,500
Frederick County - Frederick Shop	12	60	66	81	23%	63	12	111	695	1,412	1,357	1,200
Howard County - Dayton Shop	9	83	95	93	-2%	78	9	116	863	1,213	1,679	900



StateStat Maryland Department of Transportation State Highway Administration--System Preservation

System Preservation and Maintenance	ANNUAL PERIODS					Multiple year				2010 Targets
	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
Pavement Condition										
% of roadway mileage with acceptable ride quality	84%	85%	86%	87%	1.2%	85.0%	83.0%	87.0%		84%
Pavement Maintenance	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles resurfaced (all funding)	961	814	692	798	15.3%	824.0	692.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	785	706	581	736	26.7%	712.4	581.0	785.0		
Bridge Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of bridges along SHA portion of NHS safe for all legal loads	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	143	130	129	114	-11.6%	132	114	143		
Maintenance Activity Expenditures	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles maintained	16,731	16,787	16,857	16,896	0.2%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures		\$ 56,370,696	\$56,059,807	\$55,384,650	-1.2%	\$56,019,217	\$55,384,650	\$56,371,000		
Maintenance Activity Expenditures per lane mile		\$3,358	\$3,326	\$3,278	-1.4%	\$3,325	\$3,278	\$3,358		
Maintenance Condition	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
% of SHA network in overall preferred condition	87.1%	85.1%	81.7%	86.9%	6.4%	85.2%	81.7%	87.1%		84%
District 1	91.0%	90.2%	87.8%	92.5%	5.4%	90.0%	87.8%	92.5%		84%
District 2	89.2%	87.6%	83.9%	91.3%	8.8%	88.1%	83.9%	91.3%		84%
District 3	82.6%	79.8%	75.4%	79.2%	5.0%	80.0%	75.4%	82.9%		84%
District 4	86.5%	83.2%	78.7%	84.1%	6.9%	83.0%	78.7%	86.5%		84%
District 5	85.0%	83.4%	79.4%	83.6%	5.3%	82.8%	79.4%	85.0%		84%
District 6	86.8%	85.9%	83.7%	90.8%	8.5%	86.8%	83.7%	90.8%		84%
District 7	90.2%	88.4%	86.2%	88.8%	3.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	76.2%	67.9%	59.1%	74.9%	26.7%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	82.6%	74.5%	79.2%	86.4%	9.1%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	94.7%	93.5%	91.8%	95.0%	3.5%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	91.3%	90.6%	87.4%	89.8%	2.7%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	95.9%	93.4%	95.3%	93.8%	-1.6%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	83.8%	84.0%	71.3%	83.0%	16.4%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	85.8%	82.1%	74.0%	76.1%	2.8%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	98.1%	97.5%	94.3%	95.2%	1.0%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	80.4%	77.2%	66.0%	68.7%	4.1%	73.1%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	77.0%	73.6%	74.4%	81.5%	9.5%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	94.2%	92.8%	89.5%	94.5%	5.6%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	86.9%	91.0%	89.4%	92.4%	3.4%	88.1%	80.7%	92.4%		80%
% of SHA roadway lighting functioning	89.0%	88.4%	88.7%	88.5%	-0.2%	88.8%	88.4%	89.6%		85%



StateStat Maryland Department of Transportation State Highway Administration--System Preservation

Roadway Lighting						Fiscal Year to date (2010)				FY Target
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	
% of lights lit	84.2%	84.9%	84.5%	83.7%	-1.0%	88.0%	87.7%	88.4%		85%
District 1	92.5%	96.2%	95.3%	95.1%	-0.2%	93.7%	93.0%	95.3%		85%
District 2	93.6%	87.2%	86.8%	87.2%	0.5%	95.6%	94.5%	96.8%		85%
District 3	80.0%	82.0%	81.7%	80.7%	-1.2%	88.3%	87.5%	89.1%		85%
District 4	73.6%	73.7%	75.2%	76.2%	1.3%	79.7%	77.4%	83.2%		85%
District 5	84.9%	83.5%	89.0%	83.6%	-6.1%	89.2%	88.2%	90.0%		85%
District 6	94.7%	95.4%	94.9%	95.3%	0.3%	95.9%	93.9%	97.4%		85%
District 7	88.2%	90.7%	83.0%	83.8%	1.0%	86.6%	85.1%	88.2%		85%
Corporate Sponsorship for Litter Removal-Statewide	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	52.0	51.0	55.0	54.0	-1.8%	49.9	43.0	55.0		
Number of sponsored segments	161.0	162.0	172.0	169.0	-1.7%	155.7	141.0	172.0		
Number of un-sponsored segments	169.0	174.0	194.0	208.0	7.2%	155.6	120.0	208.0		
Miles of sponsored segments	173.1	174.0	186.3	183.0	-1.8%	166.2	148.9	186.3		
Miles of un-sponsored segments	175.4	181.6	202.8	213.9	5.4%	165.0	129.0	213.9		
Number of bags of litter collected	54	1001	1017	853	-16.1%	705.3	54.0	1,017.0	7,758.0	
Estimated cost savings compared to SHA crews	\$1,620	\$30,026	\$30,505	\$25,586	-16.1%	\$22,096	\$1,620	\$30,505	\$243,054	
Estimated cost savings compared to Inmate crews	\$1,005	\$18,621	\$18,919	\$15,868	-16.1%	\$13,783	\$1,005	\$18,919	\$151,608	
District 1 - New to SAH Program	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	0.0	0.0	1.0	1.0	0.0%	0.2	0.0	1.0		
Number of sponsored segments	0.0	0.0	3.0	3.0	0.0%	0.5	0.0	3.0		
Number of un-sponsored segments	0.0	4.0	7.0	7.0	0.0%	1.6	0.0	7.0		
Miles of sponsored segments	0.0	0.0	3.0	3.0	0.0%	0.5	0.0	3.0		
Miles of un-sponsored segments	0.0	4.4	7.3	7.0	-4.1%	1.7	0.0	7.3		
Number of bags of litter collected	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
District 2	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	2.0	2.0	2.0	2.0	0.0%	2.6	2.0	3.0		
Number of sponsored segments	10.0	10.0	11.0	11.0	0.0%	10.8	10.0	11.0		
Number of un-sponsored segments	19.0	19.0	26.0	26.0	0.0%	19.6	18.0	26.0		
Miles of sponsored segments	11.4	11.4	12.4	12.4	0.0%	12.2	11.4	12.4		
Miles of un-sponsored segments	19.2	19.2	26.9	26.9	0.0%	20.0	18.2	26.9		
Number of bags of litter collected	0	49	47	62	31.9%	39.9	0.0	65.0	439.0	
District 3 - Mont. County - New to SAH Program	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	4.0	4.0	6.0	6.0	0.0%	2.8	0.0	6.0		
Number of sponsored segments	8.0	7.0	11.0	11.0	0.0%	5.0	0.0	11.0		
Number of un-sponsored segments	10.0	14.0	15.0	28.0	86.7%	9.5	0.0	28.0		
Miles of sponsored segments	8.6	7.3	11.9	11.9	0.0%	5.3	0.0	11.9		
Miles of un-sponsored segments	10.8	15.4	16.2	28.5	75.8%	10.1	0.0	28.5		
Number of bags of litter collected	0.0	13.0	39.0	29.0	-25.6%	8.5	0.0	39.0	94.0	



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District 3 - Prince George's County	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	10.0	12.0	11.0	10.0	-9.1%	10.8	10.0	12.0		
Number of sponsored segments	18.0	21.0	21.0	20.0	-4.8%	20.0	18.0	21.0		
Number of un-sponsored segments	57.0	54.0	54.0	56.0	3.7%	52.8	50.0	57.0		
Miles of sponsored segments	19.4	23.0	23.1	22.3	-3.5%	21.7	19.4	23.3		
Miles of un-sponsored segments	60.2	56.7	57.4	58.3	1.4%	58.8	56.7	60.2		
Number of bags of litter collected	31	159	190	150	-21.1%	124.9	31.0	190.0	1,374.0	
District 4	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	22.0	20.0	21.0	21.0	0.0%	18.9	15.0	22.0		
Number of sponsored segments	60.0	58.0	59.0	58.0	-1.7%	54.5	46.0	61.0		
Number of un-sponsored segments	34.0	36.0	42.0	41.0	-2.4%	31.4	21.0	42.0		
Miles of sponsored segments	64.2	62.0	64.4	63.2	-1.9%	57.5	47.7	64.4		
Miles of un-sponsored segments	34.2	36.3	43.3	41.3	-4.5%	32.1	21.2	43.3		
Number of bags of litter collected	19	378	335	329	-1.8%	240.8	19.0	378.0	2,649.0	
District 5	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	17.0	16.0	16.0	16.0	0.0%	16.1	15.0	18.0		
Number of sponsored segments	46.0	47.0	46.0	46.0	0.0%	46.4	46.0	47.0		
Number of un-sponsored segments	27.0	25.0	25.0	25.0	0.0%	25.4	23.0	28.0		
Miles of sponsored segments	49.0	49.7	49.1	49.1	0.0%	49.3	48.9	50.0		
Miles of un-sponsored segments	28.2	26.6	26.2	26.2	0.0%	26.7	24.4	29.1		
Number of bags of litter collected	0	271	302	187	-38.1%	200.2	0.0	302.0	2,202.0	
District 6 - New to SAH Program	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	0.4	0.0	1.0		
Number of sponsored segments	2.0	2.0	2.0	2.0	0.0%	0.7	0.0	2.0		
Number of un-sponsored segments	2.0	2.0	4.0	4.0	0.0%	1.8	0.0	4.0		
Miles of sponsored segments	2.1	2.1	2.1	2.1	0.0%	0.8	0.0	2.1		
Miles of un-sponsored segments	2.1	2.0	4.0	4.1	1.5%	1.9	0.0	4.3		
Number of bags of litter collected	0.0	0.0	6.0	6.0	0.0%	1.1	0.0	6.0	12.0	
District 7	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	8.0	8.0	10.0	10.0	0.0%	8.0	7.0	10.0		
Number of sponsored segments	17.0	17.0	19.0	18.0	-5.3%	17.6	17.0	19.0		
Number of un-sponsored segments	20.0	20.0	21.0	21.0	0.0%	13.5	6.0	21.0		
Miles of sponsored segments	18.3	19.3	20.3	19.1	-6.1%	19.0	18.1	20.3		
Miles of un-sponsored segments	20.9	20.9	21.6	21.7	0.7%	13.8	5.8	21.7		
Number of bags of litter collected	4	131	98	90	-8.2%	83.2	4.0	131.0	915.0	



StateStat
Maryland Department of Transportation
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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Multiple year			Total	FY Target
						Average	Min	Max		
District 1	754.8	587.2	549.1	533.2	-2.9%	606.9	533.2	754.8		
Dorchester	21.7	13.5	43.4	39.4	-9.2%	35.2	13.5	58.2		
Somerset	241.6	193.2	214.7	182.1	-15.2%	202.2	179.3	241.6		
Wicomico	277.8	220.5	158.5	167.9	5.9%	201.9	158.5	277.8		
Worcester	213.8	160.0	132.5	143.9	8.6%	167.5	132.5	213.8		
District 2	1,481.8	1,122.1	1,272.2	1,072.0	-15.7%	1,241.7	1,072.0	1,481.8		
Caroline	172.2	159.1	161.8	105.5	-34.8%	144.3	105.5	172.2		
Cecil	451.8	384.5	368.3	323.7	-12.1%	388.2	323.7	451.8		
Kent	182.0	125.6	113.0	96.1	-14.9%	125.8	96.1	182.0		
Queen Anne's	580.8	335.4	469.4	385.2	-17.9%	467.1	335.4	580.8		
Talbot	95.1	117.5	159.8	161.5	1.1%	116.4	48.0	161.5		
District 3	6,886.3	6,383.8	6,152.1	7,080.4	15.1%	6,070.4	3,849.5	7,080.4		
Montgomery	4,212.1	3,766.7	2,662.7	2,973.4	11.7%	2,897.3	871.9	4,212.1		
Prince George's	2,674.3	2,617.0	3,489.4	4,107.1	17.7%	3,173.1	2,617.0	4,107.1		
District 4	2,423.1	2,429.6	3,781.8	2,273.0	-39.9%	2,624.5	2,215.1	3,781.8		
Baltimore	2,062.4	2,155.4	3,462.3	1,871.5	-45.9%	2,267.9	1,787.7	3,462.3		
Harford	360.7	274.3	319.5	402.0	25.8%	356.8	274.3	427.4		
District 5	2,249.2	2,390.1	2,022.8	1,626.1	-19.6%	2,041.3	1,626.1	2,390.1		
Anne Arundel	1,406.7	1,368.0	1,256.9	1,098.0	-12.6%	1,265.6	1,098.0	1,406.7		
Calvert	294.0	358.3	378.7	257.4	-32.0%	317.1	257.4	378.7		
Charles	399.4	277.7	198.5	137.8	-30.6%	265.0	137.8	399.4		
St. Mary's	149.1	386.2	188.7	132.9	-29.5%	193.6	111.2	386.2		
District 6	653.1	491.0	782.8	576.9	-26.3%	611.8	491.0	782.8		
Allegany	46.5	73.4	310.0	32.3	-89.6%	99.6	32.3	310.0		
Garrett	68.3	58.3	44.1	73.0	65.5%	60.0	44.1	73.0		
Washington	538.3	359.3	428.7	471.6	10.0%	452.1	359.3	538.3		
District 7	1,820.2	1,257.0	1,146.3	966.3	-15.7%	1,304.4	966.3	1,820.2		
Carroll	112.4	143.9	126.5	91.9	-27.3%	119.5	91.9	143.9		
Frederick	351.1	350.3	295.0	394.9	33.8%	345.2	295.0	394.9		
Howard	1,356.7	762.8	724.8	479.5	-33.8%	839.7	479.5	1,356.7		



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Maryland Department of Transportation

State Highway Administration--System Preservation

Litter Removal Level of Service	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Level of Service	82.6%	74.5%	79.2%	86.4%	9.1%	81.3%	74.5%	86.4%		70%
District 1	88.3%	76.6%	79.2%	92.1%	16.3%	85.2%	76.6%	92.1%		70%
Dorchester	85.5%	98.2%	83.7%	94.0%	12.3%	91.7%	83.7%	98.2%		
Somerset	82.5%	78.0%	83.9%	88.9%	6.0%	79.7%	65.2%	88.9%		
Wicomico	95.8%	66.1%	69.4%	88.8%	28.0%	84.0%	66.1%	100.0%		
Worcester	89.6%	68.8%	81.5%	95.2%	16.8%	86.4%	68.8%	97.1%		
District 2	83.1%	76.1%	73.8%	90.2%	22.2%	81.5%	73.8%	90.2%		70%
Caroline	97.2%	61.0%	73.8%	93.3%	26.4%	84.2%	61.0%	97.2%		
Cecil	90.0%	82.6%	76.6%	87.1%	13.7%	86.1%	76.6%	94.0%		
Kent	90.0%	79.4%	74.5%	96.1%	29.0%	83.1%	74.5%	96.1%		
Queen Anne's	71.8%	71.0%	73.0%	87.3%	19.6%	77.2%	71.0%	87.3%		
Talbot	66.7%	88.2%	70.3%	88.0%	25.2%	77.4%	66.7%	88.2%		
District 3	61.3%	55.6%	66.2%	78.0%	17.8%	67.3%	55.6%	78.0%		70%
Montgomery	67.9%	68.6%	82.1%	87.6%	6.7%	80.0%	67.9%	93.9%		
Prince George's	54.1%	41.7%	50.0%	68.2%	36.4%	54.2%	41.7%	68.2%		
District 4	88.8%	69.5%	79.2%	82.8%	4.5%	79.9%	69.5%	88.8%		70%
Baltimore	89.2%	72.9%	76.2%	79.7%	4.6%	79.4%	72.9%	89.2%		
Harford	88.6%	63.9%	83.1%	86.8%	4.5%	81.2%	63.9%	88.6%		
District 5	79.4%	72.1%	75.4%	75.3%	-0.1%	76.0%	72.1%	79.4%		70%
Anne Arundel	80.5%	62.3%	69.8%	72.7%	4.2%	69.7%	62.3%	80.5%		
Calvert	90.6%	79.6%	94.0%	78.6%	-16.4%	87.1%	78.6%	94.0%		
Charles	71.4%	75.6%	65.3%	71.7%	9.8%	73.2%	65.3%	82.1%		
St. Mary's	74.6%	80.0%	84.0%	81.2%	-3.3%	81.6%	74.6%	88.4%		
District 6	93.8%	89.2%	91.3%	98.6%	8.0%	92.8%	89.2%	98.6%		70%
Allegany	88.6%	89.9%	88.1%	97.6%	10.8%	90.2%	87.0%	97.6%		
Garrett	95.8%	93.5%	97.6%	100.0%	2.5%	95.9%	92.8%	100.0%		
Washington	97.1%	85.3%	89.0%	98.2%	10.3%	92.7%	85.3%	98.2%		
District 7	88.0%	85.4%	90.3%	89.8%	-0.6%	89.2%	85.4%	92.6%		70%
Carroll	92.6%	90.2%	95.1%	92.2%	-3.0%	93.4%	90.2%	97.1%		
Frederick	95.9%	89.1%	91.0%	96.3%	5.8%	93.6%	89.1%	96.3%		
Howard	75.4%	72.6%	83.6%	74.3%	-11.1%	78.1%	72.6%	84.8%		



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Litter Removal Expenditures per roadside mile	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Expenditures per Roadside Mile	\$739	\$727	\$864	\$768	-11.1%	\$739	\$599	\$864		
District 1	\$369	\$403	\$512	\$453	-11.7%	\$406	\$295	\$512		
Dorchester	\$178	\$200	\$463	\$312	-32.7%	\$277	\$178	\$463		
Somerset	\$728	\$877	\$1,047	\$977	-6.7%	\$853	\$637	\$1,047		
Wicomico	\$382	\$376	\$491	\$542	10.4%	\$398	\$200	\$542		
Worcester	\$297	\$317	\$299	\$204	-31.6%	\$273	\$204	\$317		
District 2	\$529	\$477	\$591	\$502	-15.0%	\$501	\$409	\$591		
Caroline	\$347	\$352	\$384	\$259	-32.6%	\$314	\$230	\$384		
Cecil	\$802	\$765	\$834	\$852	2.2%	\$774	\$619	\$852		
Kent	\$387	\$342	\$433	\$315	-27.3%	\$349	\$266	\$433		
Queen Anne's	\$601	\$477	\$692	\$592	-14.5%	\$573	\$477	\$692		
Talbot	\$381	\$362	\$484	\$334	-30.9%	\$374	\$312	\$484		
District 3	\$1,464	\$1,419	\$1,673	\$1,590	-5.0%	\$1,463	\$1,167	\$1,673		
Montgomery	\$948	\$862	\$842	\$904	7.4%	\$851	\$697	\$948		
Prince George's	\$1,919	\$1,911	\$2,405	\$2,192	-8.9%	\$2,001	\$1,578	\$2,405		
District 4	\$955	\$1,001	\$1,006	\$1,106	10.0%	\$981	\$835	\$1,106		
Baltimore	\$1,141	\$1,223	\$1,222	\$1,474	20.7%	\$1,200	\$941	\$1,474		
Harford	\$610	\$583	\$600	\$422	-29.7%	\$570	\$422	\$636		
District 5	\$763	\$762	\$1,037	\$792	-23.6%	\$800	\$646	\$1,037		
Anne Arundel	\$862	\$909	\$1,291	\$1,048	-18.8%	\$979	\$784	\$1,291		
Calvert	\$1,113	\$1,148	\$1,409	\$814	-42.2%	\$1,080	\$814	\$1,409		
Charles	\$539	\$424	\$604	\$441	-27.0%	\$471	\$348	\$604		
St. Mary's	\$511	\$484	\$610	\$519	-14.9%	\$509	\$423	\$610		
District 6	\$244	\$234	\$261	\$167	-36.1%	\$216	\$167	\$261		
Allegany	\$81	\$161	\$168	\$50	-70.4%	\$103	\$50	\$168		
Garrett	\$152	\$59	\$72	\$79	8.7%	\$87	\$59	\$152		
Washington	\$423	\$400	\$452	\$311	-31.3%	\$383	\$311	\$452		
District 7	\$625	\$580	\$683	\$534	-21.8%	\$582	\$489	\$683		
Carroll	\$451	\$442	\$464	\$361	-22.2%	\$407	\$316	\$464		
Frederick	\$489	\$425	\$450	\$481	6.9%	\$439	\$350	\$489		
Howard	\$965	\$920	\$1,201	\$750	-37.5%	\$935	\$750	\$1,201		



StateStat
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					Annual Comparisons											
	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Avg	Min	Max								
Recycling																
Tons of Recycled Paper	354	450	341	279	-18.1%	339	272	450								
Total Non-MRA Tons	47,417	87,672	78,042	77,775	-0.3%	76,036	47,417	89,272								
Total MRA Tons	3,845	4,634	7,333	4,995	-31.9%	4,766	3,024	7,333								
MRA Recycling Rate	54.5%	55.9%	51.0%	48.9%	-4.1%	48.9%	34.4%	55.9%								
Recycled Materials in Construction																
Tons of RAP used in HMA	125,186	103,200	110,051	135,724	23.3%	118,540	103,200	135,724								
Percentage of RAP used in HMA	0	8.5%	10.4%	11.0%	5.8%	9.4%	7.5%	11.0%								
Highway Beautification																
# of Partnership Plantings Projects	14	19	16	13	-18.8%	16	13	19								
Energy Footprint - Vehicles																
Vehicles registered	895	932	935	973	4.1%	926	895	973								
Equipment registered	1,476	1,421	1,421	1,343	-5.5%	1,427	1,343	1,476								
Vehicle miles driven	14,596,155	14,955,628	14,645,619	14,786,550	1.0%	14,723,881	14,596,155	14,955,628								
Equipment hours operated	590,206	620,360	602,191	583,468	-3.1%	608,883	583,468	648,189								
Vehicle miles per gallon	13	13	12	14	23.8%	13	12	14								
Equipment gallons per hour	3.81	3.46	2.24	2.13	-4.9%	2.76	2.13	3.81								
									Fiscal Year to Date (2010)				Annual Comparison			
Fuel Usage (gallons)	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Diesel	82	0	0	-	-	44	0	254	482		1,525,317	1,358,281	701,299	107,442	2,193	
Bio-Diesel	350,967	119,280	105,735	93,825	-11.3%	151,299	93,825	350,967	1,664,294		529	103,754	928,025	1,529,571	1,671,399	
Unleaded Gasoline	14,090	16,171	16,228	14,111	-13.0%	14,987	13,233	16,800	164,855		221,030	210,861	208,259	195,479	204,947	
E10 Gasoline	43,217	49,367	46,405	40,426	-12.9%	46,821	39,812	55,841	515,028		710,147	678,584	648,902	642,696	600,877	
E85 Gasoline	267	577	642	562	-12.5%	564	267	791	6,206					1	10,108	
Natural Gas (CNG)	5	15	4	-	-100.0%	11	0	24	119					64	222	
Total Alt. Fuel Usage	394,456	169,239	152,786	134,813	-11.8%	198,695	134,813	394,456	2,185,647		710,676	314,616	1,576,927	2,172,332	2,282,606	
Total Fuel Used	408,627	185,411	169,014	148,925	-11.9%	213,726	148,925	408,627	2,350,983		2,457,022	2,351,481	2,486,499	2,475,253	2,489,735	
Percent Alt. Fuel Used	97%	91%	90%	91%	0.1%					90%	29%	13%	63%	88%	92%	
Fuel Expenditures	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Diesel Expenditures	\$213	\$0	\$0	\$0	-	\$ 107	\$0	\$599	\$1,172		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507	
Bio-Diesel Expenditures	\$923,696	\$330,755	\$299,546	\$262,346	-12.4%	\$ 390,225	\$253,143	\$923,696	\$4,292,474		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	
Unleaded Gas Expenditures	\$35,402	\$43,098	\$43,948	\$37,416	-14.9%	\$ 37,526	\$32,944	\$43,948	\$412,782		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604	
E10 Gas Expenditures	\$107,758	\$131,444	\$125,951	\$107,759	-14.4%	\$ 116,911	\$100,194	\$131,444	\$1,286,017		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	
E85 Gasoline	\$772	\$1,751	\$1,925	\$1,694	-12.0%	\$ 1,633	\$772	\$2,169	\$17,961					\$4	\$28,803	
Natural Gas (CNG)	\$8	\$26	\$22	\$0	-100.0%	\$ 21	\$0	\$42	\$226					\$210	\$419	
Total Alt. Fuel Exp.	\$1,032,234	\$463,976	\$427,444	\$371,799	-13.0%	\$ 508,789	\$363,294	\$1,032,234	\$5,596,679		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,948	\$5,886,307	
Total Fuel Expenditures	\$1,067,849	\$507,075	\$471,392	\$409,214	-13.2%	\$ 546,421	\$397,383	\$1,067,849	\$6,010,633		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,277	\$6,397,418	
Environmental Stewardship	April-June 2009	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Acres Wetlands Created, Enhanced, Restored	25.0	0	0	0	-	0	0	0	0	0	25.0	25.0	0.0	17.5	89.0	
Linear Feet Streams Restored	3,750.0	0	300	0	-100.0%	100	0	300	300	0	370.0	1,003.0	3,115.0	17,751.0	3,750.0	
Acres of Wildflowers Planted	57.0	25	9	0	-100.0%	11	0	25	34	125	152.0	122.0	112.0	198.0	268.0	
Mitigation - Tracked quarterly	April-June 2009	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Acres of Forest Mitigation Completed	9.9	0	19	0	\$ (1)	6	0	19	19	21.6	51.4	75.1	60.2	44.0	21.1	
Mitigation - Tracked annually	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET						
Linear feet of stream mitigation completed		1,890.0	10,966.0	0.0	-100.0%	4285	0	10966		0						
Acres of wetland mitigation completed		36.6	15.8	3.3	-79.1%	19	3.3	36.6		8.9						
National Rec Trails	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Funds Awarded to Sponsors	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	14.3%	1090155	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	
Funds Reimbursed	\$581,694	\$509,518	\$179,725	\$23,446	-87.0%	330520	\$23,446	\$581,694			\$306,162	\$370,323	\$340,768	\$122,434	\$23,446	
Number of Projects	48	52	54	58	7.4%	50	39	58			39	48	52	53	58	



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Environmental compliance - Projects						Fiscal Year to Date (2010)				FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
	April-June 2009	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	% Change	Avg	Min	Max	Total						
# of active construction projects with erosion and sediment control permits.	110	125	107	95	-11.2%	109	95	125						215	169
# of Projects with Noncompliance Findings (E&S)	1	6	2	2	0.0%	3	2	6	10	0	10	5	7	4	10
# of non-compliance findings (E&S)	1	6	2	2	0.0%	3	2	6	10	0	10	5	7	4	10
Percentage of compliance on erosion/sediment control ratings										100.0%	99.4%	99.7%	99.8%	99.9%	99.7%
Environmental Compliance - SHA Facilities	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities	29	29	29	29	0.0%	29	29	29						29	29
# of Facilities with Noncompliance Findings	29	29	29	29	0.0%	29	29	29						29	29
# of NEW non-compliance findings	106	109	96	63	-34.4%	89	63	109	268					1,447	715
# of NEW major findings	16	16	8	2	-75.0%	9	2	16	26					271	93
# of NEW medium findings	57	71	51	35	-31.4%	52	35	71	157					919	328
# of NEW minor findings	33	22	37	26	-29.7%	28	22	37	85					257	294
# of non-compliance findings addressed for SHA Facilities	140	97	159	93	-41.5%	116	93	159	349	140				927	937
# of major findings addressed	11	20	22	35	59.1%	26	20	35	77	64				57	89
# of medium findings addressed	72	60	75	39	-48.0%	58	39	75	174	44				660	475
# of minor findings addressed	57	17	62	19	-69.4%	33	17	62	98	32				210	373
% of Targetted Findings Addressed	41%	54%	74%	69%	-6.8%	1	54%	74%		100%				64%	82%
Current # of unresolved non-compliance findings for SHA Facilities	200	212	149	117	-21.5%	159	117	212						524	200
Current # of unresolved major	91	87	73	40	-45.2%	67	40	87						214	91
Current # of unresolved medium findings	63	74	50	46	-8.0%	57	46	74						260	63
Current # of unresolved minor	46	51	26	33	26.9%	37	26	51						50	46
Critical Area Compliance - SHA Facilities	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities in CA	4	4	4	4	0.0%	4	4	4						4	4
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4						4	4
# of NEW non-compliance findings for CA facilities.	18	3	5	8	60.0%	5	3	8	16					208	103
Princess Anne	0	0	2	4	100.0%	2	0	4	6					59	23
Denton	9	0	1	4	300.0%	2	0	4	5					53	21
Cambridge	8	0	1	0	-100.0%	0	0	1	1					45	38
Snow Hill	1	3	1	0	-100.0%	1	0	3	4					51	21
# of non-compliance findings addressed for CA Facilities	26	4	6	12	100.0%	7	4	12	22					131	137
Princess Anne	4	1	2	3	50.0%	2	1	3	6					29	36
Denton	8	1	2	2	0.0%	2	1	2	5					37	30
Cambridge	9	1	1	2	100.0%	1	1	2	4					34	40
Snow Hill	5	1	1	5	400.0%	2	1	5	7					31	31
Current # of unresolved non-compliance findings for CA facilities	14	13	12	8	-33.3%	11	8	13						77	14
Princess Anne	4	3	3	4	33.3%	3	3	4						30	4
Denton	3	2	1	3	200.0%	2	1	3						16	3
Cambridge	4	3	3	1	-66.7%	2	1	3						11	4
Snow Hill	3	5	5	0	-100.0%	3	0	5						60	3



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Million Tree Initiative	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Number of trees planted by SHA	4,424	0	29,256	0	-100.0%	9,752	0	29,256	29,256	35,000				2,949	9,458
Number of trees planted by others and funded by SHA (includes partnership plantings)	152,638	0	250	0	-100.0%	83	0	250	250	200,000				144	153,423
Number of trees planted through ICC Stewardship															
Annual Comparisons															
Stormwater Management Locations	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max							
Statewide Totals	1,549	1,636	1,742	1,799	3.3%	1,422	1,053	1,799							
Functioning as designed	1,028	1,187	1,416	1,512	6.8%	1,038	688	1,512							
Major maintenance repair needed	315	238	101	114	12.9%	229	101	321							
Retrofit design/functional enhancement needed	206	211	225	173	-23.1%	155	63	225							
District 1	0	0	0	0		0	0	0							
Functioning as designed	0	0	0	0		0	0	0							
Major maintenance repair needed	0	0	0	0		0	0	0							
Retrofit design/functional enhancement needed	0	0	0	0		0	0	0							
District 2	101	82	101	129	27.7%	64	0	129							
Functioning as designed	21	82	93	116	24.7%	41	0	116							
Major maintenance repair needed	79	0	6	10	66.7%	22	0	81							
Retrofit design/functional enhancement needed	1	0	2	3	50.0%	1	0	3							
District 3	400	446	441	460	4.3%	432	400	460							
Functioning as designed	323	299	379	405	6.9%	328	283	405							
Major maintenance repair needed	34	109	19	25	31.6%	71	19	115							
Retrofit design/functional enhancement needed	43	38	43	30	-30.2%	33	20	43							
District 4	286	278	275	277	0.7%	183	0	286							
Functioning as designed	173	202	211	218	3.3%	126	0	218							
Major maintenance repair needed	74	25	12	20	66.7%	27	0	74							
Retrofit design/functional enhancement needed	39	51	52	39	-25.0%	31	0	52							
District 5	428	424	523	522	-0.2%	465	424	523							
Functioning as designed	306	322	397	412	3.8%	322	279	412							
Major maintenance repair needed	39	22	39	46	17.9%	78	22	137							
Retrofit design/functional enhancement needed	83	80	87	64	-26.4%	66	41	87							
District 6	77	69	64	68	6.3%	37	0	77							
Functioning as designed	56	47	52	58	11.5%	28	0	58							
Major maintenance repair needed	13	15	8	7	-12.5%	6	0	15							
Retrofit design/functional enhancement needed	8	7	4	3	-25.0%	3	0	8							
District 7	257	318	338	343	1.5%	238	159	343							
Functioning as designed	149	235	284	303	6.7%	194	126	303							
Major maintenance repair needed	76	48	17	6	-64.7%	22	6	76							
Retrofit design/functional enhancement needed	32	35	37	34	-8.1%	22	2	37							



StateStat

Maryland Department of Transportation State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2010				Previous FYs	
	Feb-10	Mar-10	Apr-10	May-10	% Change	Avg	Min	Max	Total	FY 08	FY 09
Media Relations											
Media Inquiries	561	135	126	92	-27.0%	207	92	561	2,274		1,995
Press Conferences / Events	7	2	5	3	-40.0%	3	0	7	33		9
Press Releases/ Traffic Alerts	20	21	24	27	12.5%	20	7	31	224		269
Correspondence											
Administrator's Letters	39	36	30	22	-26.7%	34	22	39	369		459
MDOT Letters	96	47	42	40	-4.8%	54	30	124	589		775
Customer Care Management System											
Informational Only Calls	1,277	925	870	815	-6.3%	1,123	815	1,748	12,352		13,125
Service Requests	1,835	1,823	1,386	1,415	2.1%	1,328	1,010	1,835	14,607		11,081
Customers Requesting a Response to Service Request	830	837	582	603	3.6%	566	310	837	6,231		5,932
Requests responded to within 1 business day (initial response)	788	781	541	593	9.6%	460	264	788	5,058		5,289
Percent timely (initial) response to service requests	94.9%	93.31%	92.96%	98.3%	5.8%	80.4%	55.2%	98.3%			73.05%
Customers contacting SHA using the CCMS online system	713	605	330	329	-0.3%	440	221	713	2,198		
Service requests made using the CCMS online system	713	605	330	329	-0.3%	440	221	713	2,198		
Customers requesting a response to a service request using the CCMS online system	486	542	250	243	-2.8%	338	171	542	1,692		
Cashier's Office Purchases											
Plans & Specs	64	85	158	136	-13.9%	103	64	158	1,132	1,682	1,727
Construction Manuals	10	11	19	11	-42.1%	17	6	30	184	158	403
CHART											
# of Customer Communications Responses	5,291	4,677	4,836	4,443	-8.1%	4,572	3,770	5,291	50,290	45,735	46,365
Number of assists provided	1,205	1,452	1,725	1,499	-13.1%	1,504	1,205	1,907	16,549	20,279	17,627
Number of incident responses	1,965	1,253	1,348	1,297	-3.8%	1,449	1,235	1,965	15,937	15,846	15,305
Intercounty Connector Project											
ICC Customer Calls	92	153	143	158	10.5%	155	92	228	1,707		1,571
Map Requests											
Map Requests Fulfilled	208	274	320	374	16.9%	473	165	1,648	5,200		6,071
% of Map Requests Fulfilled within 1 Business Day	100.0%	98.6%	99.4%	99.7%	0.4%	99.4%	98.6%	100.0%			99.5%
Motor Carrier Permits											
30 Day Blanket Permits Issued	16	28	24	20	-16.7%	18	11	28	202	278	224
365 Day Blanket Permits Issued	33	84	84	86	2.4%	62	25	86	682	779	734
Book Permits Sold	70	178	72	112	55.6%	79	38	178	865	717	620
Book Permits Used	753	1702	1857	1194	-35.7%	1,370	753	1,857	15,072	21,440	17,240
Containerized Cargo Permits Issued	11	24	10	9	-10.0%	12	7	24	132	176	164
Special Permits Issued	6,827	11,191	12,242	10,664	-12.9%	9,713	6,827	12,242	106,848	150,184	133,909
Office of Real Estate											
Plat requests	154	201	212	304	43.4%	226	48	456	2,482	5,090	4,750
Research requests	67	50	58	77	32.8%	64	28	104	701	1,165	1,040
Access Permits											
Access Permits Issued	8	13	18	17	-5.6%	13	3	22	147		210
Traffic											
Signal repair requests	974	1,350	1,025	944	-7.9%	1,142	944	1,350	12,559	16,009	16,197

Data as of June 15, 2010



StateStat

Maryland Department of Transportation State Highway Administration--Communications

Customer Care Management System 2.3

Home Dashboards Service Requests Informational Only Reports Customers Employees Nature of Calls CCMS Tasks

Dashboard
StateStat Dashboard

* Go to Dashboard List

View Dashboard Refresh

Animal Removal Report



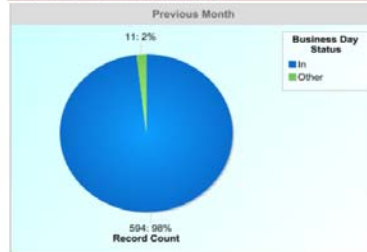
Service Request Ticket Volume



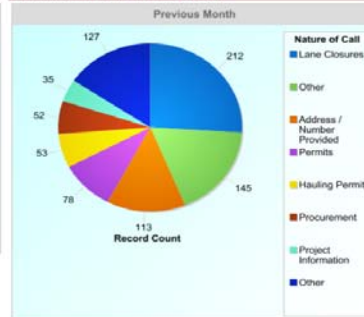
Service Request Ticket Status



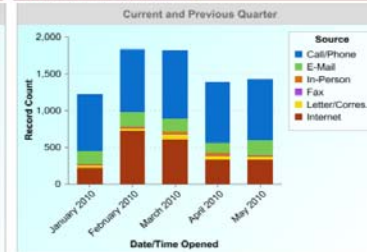
Customer Initial Response Timeframe



Informational Only Tickets Created



Service Request Source Chart



Service Requests Created via Online Form

