



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES (DPSCS)
SESSION I - DOC, PATX, OTS, HR**



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STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: June 2010

DNA Collections	YEARLY AVERAGES					
	Mar-10	Apr-10	May-10	Jun-10	FY 2010 TD	FY 2009
Current Inmate Population*	21,553	21,514	21,669	21,786	21,785	22,681
# Not Requiring Collection	1,611	1,575	1,575	1,646	1,625	1,722
# Eligible for DNA Collection	19,876	19,797	19,933	20,065	20,059	20,683
# of Samples Collected	19,713	19,601	19,685	19,881	19,845	20,415
# Required But Pending Collection	163	196	248	184	214	280
# of Refusals	0	0	0	0	0	0
# Requirement Undetermined	66	142	161	75	101	264
% Collected	99.2%	99.0%	98.8%	99.1%	98.9%	98.7%
% Pending Collection	0.8%	1.0%	1.2%	0.9%	1.1%	1.4%

	CUMULATIVE TOTALS							
	Mar-10	Apr-10	May-10	Jun-10	FY11 YTD Totals	FY10	FY09	FY08
Samples Collected YTD	3,938	4,318	4,696	5,206	-	5,206	5,218	5,816

*Automated records (excludes Feds, BCDC and BCBIC)



STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: May 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS	
	Feb-10	Mar-10	Apr-10	May-10	FYTD AVG			FY 2009	FYTD 2010
MVA Bus IDs Issued									
Brockbridge	16	48	45	25	-44.4%	37	305	442	
Metropolitan Transition Center	44	33	39	13	-66.7%	43	133	517	
Baltimore Area Facilities	45	24	41	52	26.8%	41			
MVA Bus Pre-Release IDs Total	105	105	125	90	-28.0%	101	438	1206	
MVA Post-Release Branch IDs Issued	79	99	122	82	-32.8%	97	568	1167	
MVA Branch Visits	37	33	41	45	9.8%	31		375	
Total MVA IDs Issued	221	237	288	217	-24.7%	227	1006	2724	
Inmates Released With ID Cards									
DOC Facility Releases	477	658	672	515	-23.4%	602	5180	7218	
Inmates Released With MVA ID Cards	72	116	118	101	-14.4%	70	30	843	
Inmates Released With DOC ID Cards	130	286	381	208	-45.4%	225	225	2699	
Inmates Released Without ID Cards	275	256	173	206	19.1%	306	4925	3676	
Social Security Cards Processed									
Target Number for Application Processing	440	670	435	485	11.5%	496	1144	5946	
Target Inmates Declining SS Card	201	245	252	214	-15.1%	270	1091	3239	
SS Card Applications Submitted	342	477	469	358	-23.7%	403	1161	4841	
Variance	-103	-52	-286	-87	-69.6%	-178	-1108	-2134	
Inmates Released With Social Security Cards									
DOC Facility Releases	477	658	672	515	-23.4%	602	5180	7218	
Inmates Released Who Declined SS Card	124	167	169	123	-27.2%	147	383	1758	
Inmates Released Who Received SS Card	220	320	333	269	-19.2%	268	300	3217	
Variance	133	171	170	123	-27.6%	187	4497	2243	
Birth Certificates Processed									
Target Number for Application Processing	440	670	435	485	11.5%	496	1704	5946	
Target Inmates Declining Birth Certificate	269	291	300	255	-15.0%	351	1311	4212	
Birth Certificate Applications Submitted	346	444	488	281	-42.4%	431	1737	5167	
Variance	-175	-65	-353	-51	-85.6%	-286	-1344	-3433	
Inmates Released With Birth Certificates									
DOC Facility Releases	477	658	672	515	-23.4%	602	5180	7218	
Inmates Released Who Declined BC	131	185	188	143	-23.9%	168	464	2011	
Inmates Released Who Received BC	236	344	362	271	-25.1%	289	300	3469	
Variance	110	129	122	101	-17.2%	145	4416	1738	



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: May-10

Department Secretary: Gary D. Maynard
DPCS Management Team
 Commissioner of Correction: J. Michael Stouffer
 Deputy Secretary for Administration: G. Lawrence Franklin
 Deputy Secretary for Treatment Services: Philip Pie
 Assistant Secretary for Capital Programs: David N. Bezanson
 Assistant Secretary/Chief of Staff: Thomasina Hiers

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Feb-10	Mar-10	Apr-10	May-10	Curent FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,810	4,754	4,754	4,754	4,795	0.0%	4,905	4,907	4,895	
Vacant PINs CO I-II-III	119	71	58	69	87	19.0%	484	492	298	
DOC Inmates in DOC Facilities	21,626	21,598	21,449	21,631	21,733	0.8%	21,567	21,757	21,572	
Total Inmates	21,859	21,835	21,682	21,848	22,069	0.8%	22,812	23,191	23,120	

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Feb-10	Mar-10	Apr-10	May-10	Curent FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
DOC										
Western	4	3	3	3	5	0.0%	140	138	105	
Hagerstown	19	21	8	8	10	0.0%	33	73	21	
Baltimore	22	19	20	28	23	40.0%	63	115	74	
Jessup	70	17	15	13	37	-13.3%	232	140	82	
Eastern	4	11	12	17	11	41.7%	17	27	16	

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Feb-10	Mar-10	Apr-10	May-10	Curent FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	
Vacant PINs CO I-II-III	4	9	4	8	5	100.0%	26	33	18	
Patuxent Inmates	849	873	904	931	900	3.0%		843	872	



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DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: May-10

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	1	0%	13	6	9	0
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0
Sexual Assault	0	0	0	0	0	0%	5	6	2	0
Less Serious Physical Assault	15	16	26	21	25	-19%	310	321	343	0
Less Serious Weapon Assault	1	0	0	1	1		7	17	20	0
Bodily Fluid Assault	7	5	7	7	6	0%	147	126	127	0
Inappropriate Physical Contact	0	3	1	0	1	-100%	43	46	32	0
Total	23	24	34	29	33	-15%	528	524	535	0
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	6	9	4	5	5	25%	49	52	35	0
Serious Weapon Assault	3	4	6	6	5	0%	190	127	60	0
Sexual Assault	1	0	0	0	1	0%	8	11	9	0
Less Serious Physical Assault	45	57	51	56	60	10%	686	680	768	0
Less Serious Weapon Assault	17	14	9	14	16	56%	275	238	233	0
Bodily Fluid Assault	1	1	1	0	1	-100%	17	19	24	0
Total	73	85	71	81	87	14%	1,225	1,127	1,129	0
Inmate Homicide	0	0	0	0	0	0%	3	-	0	0
Hearing Officer Reports*										
Alcohol Use/Possession	15	20	13	21	25	62%		312	342	0
Drug Use Cases	64	83	47	97	71	106%		1,086	949	0
Contraband: Weapons	66	100	54	52	71	-4%		968	936	0
Drugs/Paraphernalia	7	30	8	12	10	50%		150	242	0
Money	4	7	3	1	4	-67%		177	107	0

Other DOC Security Data	Q1FY10	Q2FY10	Q3FY10	Q4FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	0	0	1		0			4	3	0
Walk-Offs	12	12	3		9	-75%		62	25	0

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May-10

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FY 2010 TD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	33	53	57	59	58	4%	685	0	0	0
Commercial Knives	1	2	5	5	3	0%	37	0	0	0
Inmate Made Knives	66	65	43	66	75	53%	888	0	0	0
CDS	10	25	22	34	25	55%	297	0	0	0
Money	5	9	4	2	5	-50%	60	0	0	0
Tobacco	37	54	64	53	48	-17%	578	0	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	2	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May-10

Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	1	3	0	1	-100%	14	0	0	0
Commercial Knives	0	0	0	0	0	0%	1	0	0	0
Inmate Made Knives	0	0	0	1	1		6	0	0	0
CDS	0	0	3	5	2	67%	22	0	0	0
Money	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	2	2	1	0%	10	0	0	0
FOUND ON STAFF	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB							0			
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May-10

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	2	0	4	2	3	-50%	36	0	0	0
Commercial Knives	0	0	0	0	0	0%	2	0	0	0
Inmate Made Knives	3	6	10	8	8	-20%	95	0	0	0
CDS	1	1	0	5	2		22	0	0	0
Money	0	2	0	0	0	0%	2	0	0	0
Tobacco	1	4	1	1	2	0%	20	0	0	0
FOUND ON STAFF	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May-10

Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	3	2	3	6	50%	73	0	0	0
Commercial Knives	0	0	1	1	1	0%	6	0	0	0
Inmate Made Knives	47	42	24	36	45	50%	539	0	0	0
CDS	5	13	9	13	8	44%	95	0	0	0
Money	2	0	0	0	1	0%	14	0	0	0
Tobacco	6	5	2	5	4	150%	52	0	0	0
FOUND ON STAFF	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May-10

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	25	44	41	48	40	17%	483	0	0	0
Commercial Knives	0	1	3	2	2	-33%	22	0	0	0
Inmate Made Knives	15	14	8	16	19	100%	226	0	0	0
CDS	3	8	9	6	11	-33%	129	0	0	0
Money	0	3	3	1	2	-67%	19	0	0	0
Tobacco	12	33	29	22	25	-24%	305	0	0	0
FOUND ON STAFF	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE	0	0	0	0	0	0	0	0	0	0
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: May-10

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	4	5	7	6	7	-14%	79	0	0	0
Commercial Knives	1	1	1	2	1	100%	6	0	0	0
Inmate Made Knives	1	3	1	5	2	400%	22	0	0	0
CDS	1	3	1	5	2	400%	29	0	0	0
Money	3	4	1	1	2	0%	25	0	0	0
Tobacco	18	12	30	23	16	-23%	191	0	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: FY 2010 YTD - THRU May 2010

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
Male					YTD		May 2010	
BCCC	Baltimore	Minimum	502	494	0	2.4%	99	2.1%
BPRU	Baltimore	Pre-release	188	172	0	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	0	0.3%	210	4.4%
MRDCC	Baltimore	Administrative	674	723	0	3.5%	342	7.2%
MTC	Baltimore	Minimum	1,652	670	0	3.2%	308	6.5%
ECI	Eastern	Medium	3,272	3,294	0	16.0%	603	12.7%
PHPRU	Eastern	Pre-release	153	157	0	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	0	10.1%	418	8.8%
MCTC	Hagerstown	Medium	2,489	2,470	0	12.0%	429	9.1%
RCI	Hagerstown	Medium	1,745	1,735	0	8.4%	292	6.2%
JCI	Jessup	Maximum	1,723	1,696	0	8.2%	423	8.9%
MCIJ	Jessup	Medium	1,025	1,032	0	5.0%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	0	7.1%	403	8.5%
WCI	Western	Maximum	1,689	1,664	0	8.1%	326	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	0	10.0%	386	8.2%
Male Sub-total			20,887	19,798	0	96.0%	4,497	95.1%
Female								
MCIW	Jessup	Administrative	840	829	0	4.0%	234	4.9%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
Female Sub-total			1,003	829	-	4.0%	234	4.9%
TOTAL			21,890	20,627	-		4,731	100.0%



STATESTAT
DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: May 2010

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2009	FY 2010	FYTD 2011
FIRM Assaults on Staff									
Serious Physical Assault	0	0	2	0	0	-100%	1	2	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	0
Less Serious Physical Assault	6	5	4	4	4	0%	36	39	0
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	1	0	2	3	2	50%	36	26	0
Inappropriate Physical Contact	0	1	0	0	0	0%	0	1	0
Total	7	6	8	7	6	-13%	75	68	0
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	1	0	0	1	0		1	2	3
Serious Weapon Assault	0	0	0	1	0		2	0	3
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	1	1	1	4	1	300%	23	19	13
Less Serious Weapon Assault	0	0	0	0	0	0%	6	4	0
Bodily Fluid Assault	0	2	1	1	1	0%	1	7	6
Total	2	3	2	7	3	250%	33	32	25
Inmate Homicide	0	0	0	0	0	0%	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	0%	2	1	0
Drug Use Cases	0	2	4	5	3	25%	12	31	0
Contraband: Weapons	1	1	2	3	2	50%	20	21	0
Drugs/Paraphernalia	0	0	0	0	1	0%	1	6	0
Money	0	0	0	0	0	0%	0	0	0
Other Patuxent DOC Security Data	Q2 FY10	Q3 FY10	Q4 FY10	Q1 FY11	Average	% Quarterly Change	FY2009	FY 2010	FYTD 2011
Escapes	0	0	0	0	0	0%	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	0	0



STATESTAT
DPCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: May 2010

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-10	Mar-10	Apr-10	May-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	1	2	2	2	0%	18	-	-	-
Commercial Knives	0	0	2	0	0	-100%	3	-	-	-
Inmate Made Knives	0	1	0	1	1		10	-	-	-
CDS	0	0	0	0	0	0%	4	-	-	-
Money	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	1	0		2	-	-	-
Found on Staff	0	0	0	0	0	0	0			
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-
Staff Contraband Related Discipline	0	0	0	0	0	0	0			
Suspensions	0	0	0	0	0	0%	0	-	-	-
Terminations	0	0	0	0	0	0%	0	-	-	-
No Charges Filed	0	0	0	0	0	0%	0	-	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	-	-	-
Referred to SAO	0	0	0	0	0	0%	0	-	-	-
Cell Phone Forensics Lab	0	0	0	0	0	0	0			
Received at Lab	0	0	0	0	0	0%	0	-	-	-
Data Retrieved	0	0	0	0	0	0%	0	-	-	-
Data Shared	0	0	0	0	0	0%	0	-	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: May 2010

Department-wide					CY10TD/FY10TD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Feb-10	Mar-10	Apr-10	May-10	CYTD AVG	CYTD TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I Interviewed	199	217	174	111	183	4028	3997	1088	0	0
CO-I Tested	241	587	441	514	480	6845	8007	2856	0	0
DOC					CY10TD/FY10TD		Yearly Reporting Periods			
Hiring Statistics	Feb-10	Mar-10	Apr-10	May-10	CYTD AVG	CYTD TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I Hired	39	34	35	24	28	843	630	165	0	0
	Feb-10	Mar-10	Apr-10	May-10	FY 2010TD AVG	FY 2010TD Total	FY2007	FY2008	FY2009	FY2010
Attrition	30	38	24	30	29	146	678	570	419	146
Staff Terminated	Feb-10	Mar-10	Apr-10	May-10	CY YTD AVG	CYTD TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I	0	0	0	0	0	0	1	0	0	0
CO-II	1	4	1	1	2	72	44	10	0	0
CO-III	1	1	0	0	0	4	5	2	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	8	1	0	0	0
Total	2	5	1	1	2	84	51	12	0	0
Staffing Needs	Feb-10	Mar-10	Apr-10	May-10	FY 2010TD Total	FY 2010TD Total	FY2007	FY2008	FY2009	FY2010
New, never-filled CO PINs	0	0	0	0	0	0	127	1,068	664	0
Total CO I-II-III Vacancies	119	71	58	69	89	446	450	5,900	3,574	446
Total Vacancies-All Classifications	304	234	221	240	262	1,310	671	9,318	6,044	1,310
Total PINs-All Classifications	7,356	7,267	7,267	7,267	7,302	36,511	7,306	89,583	89,559	36,511
Patuxent					CY10TD/FY10TD		Yearly Reporting Periods			
Hiring Statistics	Feb-10	Mar-10	Apr-10	May-10	CYTD AVG	CYTD TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I Hired	9	3	8	3	5	90	41	25	0	0
	Feb-10	Mar-10	Apr-10	May-10	FY 2010TD AVG	FY 2010TD Total	FY2007	FY2008	FY2009	FY2010
Attrition	3	5	2	4	4	21	71	88	53	21
Staff Terminated	Feb-10	Mar-10	Apr-10	May-10	CYTD AVG	CYTD TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	2	1	0	1	3	3	4	0	0
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0	0
Total	0	2	1	0	1	3	3	4	0	0
Staffing Needs	Feb-10	Mar-10	Apr-10	May-10	FY 2010TD Total	FY 2010TD Total	FY2007	FY2008	FY2009	FY2010
New, never-filled CO PINs	0	0	0	0	0	0	0	4	0	0
Total CO I-II-III Vacancies	4	9	4	8	5	35	34	391	218	35
Total Vacancies-All Classifications	17	20	19	14	16	92	44	552	351	92
Total PINs-All Classifications	487	487	487	487	487	2,433	496	6,244	6,050	2,433

MEETING DATE: JUNE 3, 2010



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 6/15/2010

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Total
	DOC	05/04/10	05/18/10	06/01/10	06/15/10	AVG				
K-9	32	12	15	16	18	472	729	375	452	472
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	441	431	507	519	407	10,570	26,520	20,037	16,803	10,570
MCIJ	276	259	263	218	301	7,818	13,459	9,898	8,748	7,818
MTC	76	74	92	78	128	3,340	13,865	15,121	11,722	3,340
MCAC	168	153	130	166	195	5,073	7,751	5,506	5,718	5,073
MRDCC	186	239	241	196	236	6,141	11,030	9,597	7,754	6,141
BPRU	6	8	15	10	12	311	848	671	607	311
BCCC	46	44	44	31	44	1,142	1,856	1,774	1,768	1,142
MCIH	373	357	292	323	334	8,693	10,365	10,568	9,836	8,693
MCTC	109	105	122	120	114	2,954	8,241	9,244	3,908	2,954
RCI	172	107	117	149	159	4,124	7,254	7,572	6,175	4,124
MCIW	168	153	171	184	165	4,302	5,702	4,857	5,846	4,302
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	197	210	182	173	184	4,773	6,483	6,774	5,305	4,773
JPRU	135	115	99	196	142	3,683	6,061	4,969	5,747	3,683
SMPRU	14	22	25	14	15	378	574	441	423	378
EPRU	12	13	11	17	14	362	439	333	280	362
CLF	49	39	48	42	57	1,491	3,108	2,394	2,049	1,491
TBC	0	0	0	0	42	1,081	3,053	1,613	2,592	1,081
ECI	472	452	456	444	430	11,187	11,412	14,725	15,310	11,187
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	227	140	89	69	187	4,858	8,589	9,987	7,629	4,858
NBCI	89	90	74	124	103	2,677	1,928	3,598	4,340	2,677
Total-Facilities	3,247	3,024	2,992	3,089	3,286	85,430	166,200	141,324	124,450	85,430
PATUXENT	05/04/10	05/18/10	06/01/10	06/15/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Total
PATXN	458	556	548	554	450	11,710	7,646	15,065	12,478	11,710

MEETING DATE: JUNE 3, 2010



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 6/15/2010

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	05/04/10	05/18/10	06/01/10	06/15/10	AVG	TOTAL				
K-9	\$8,666	\$3,212	\$3,958	\$4,266	4,791	119,568	\$201,623	\$106,100	\$129,050	\$21,150,702
MHC	\$0	\$0	\$0	\$0	0	0	\$3,558,201	\$7,306	\$0	
JCI	\$107,568	\$106,375	\$124,221	\$125,732	99,595	2,473,328	\$6,062,002	\$4,892,634	\$4,211,265	
MCIJ	\$66,539	\$62,439	\$63,917	\$52,743	73,158	1,822,512	\$3,071,062	\$2,419,010	\$2,170,198	
MTC	\$18,775	\$18,048	\$22,741	\$19,056	33,908	817,964	\$3,401,975	\$3,807,626	\$3,032,394	
MCAC	\$40,288	\$36,106	\$30,838	\$39,589	44,840	1,100,194	\$1,735,998	\$1,284,844	\$1,376,125	
MRDCC	\$44,009	\$56,523	\$56,592	\$46,409	56,635	1,393,448	\$2,574,126	\$2,318,611	\$1,920,948	
BPRU	\$1,530	\$2,138	\$3,626	\$2,452	3,050	76,173	\$204,902	\$170,158	\$158,909	
BCCC	\$10,779	\$10,674	\$10,834	\$7,518	10,442	255,912	\$425,413	\$422,661	\$432,813	
MCIH	\$92,354	\$88,680	\$73,328	\$80,938	82,713	2,057,570	\$2,515,348	\$2,658,963	\$2,545,062	
MCTC	\$26,399	\$25,313	\$29,764	\$29,244	26,876	674,383	\$1,962,634	\$2,270,411	\$988,564	
RCI	\$42,023	\$26,604	\$29,436	\$36,707	38,610	962,529	\$1,746,437	\$1,870,040	\$1,575,990	
MCIW	\$41,352	\$37,833	\$41,295	\$44,536	39,873	1,008,906	\$1,273,015	\$1,155,622	\$1,442,394	
PRUW	\$0	\$0	\$0	\$0	0	0	\$202,606	\$84,213	\$177,198	
BCF	\$48,045	\$50,599	\$43,526	\$41,826	44,122	1,108,132	\$1,478,816	\$1,602,736	\$1,291,062	
JPRU	\$33,515	\$27,878	\$24,356	\$47,176	34,395	856,844	\$1,411,484	\$1,194,130	\$1,428,923	
SMPRU	\$3,345	\$5,434	\$6,004	\$3,414	3,469	87,263	\$132,350	\$102,505	\$102,899	
EPRU	\$2,853	\$3,180	\$2,743	\$4,266	3,442	87,200	\$103,907	\$80,844	\$71,707	
CLF	\$12,033	\$9,768	\$12,067	\$10,377	14,298	356,718	\$706,047	\$563,861	\$505,758	
TBC	\$0	\$0	\$139	\$0	10,260	242,711	\$723,376	\$400,786	\$634,717	
ECI	\$117,300	\$112,622	\$113,608	\$109,858	106,379	2,676,244	\$2,742,376	\$3,617,104	\$3,877,800	
PHPRU	\$0	\$0	\$0	\$0	0	0	\$168,844	\$211,791	\$264,847	
WCI	\$57,421	\$35,871	\$22,515	\$17,301	46,791	1,165,161	\$2,152,173	\$2,545,835	\$2,013,548	
NBCI	\$21,010	\$21,214	\$17,246	\$28,782	23,110	565,953	\$464,253	\$859,471	\$1,053,718	
Total-Facilities	\$795,804	\$740,511	\$732,756	\$752,190	\$800,759	\$19,908,713	\$39,018,967	\$34,647,262	\$29,999,762	
PATUXENT	05/04/10	05/18/10	06/01/10	06/15/10	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
PATXN	\$109,211	\$132,870	\$132,220	\$134,172	109,098	2,740,643	\$3,219,996	\$3,556,739	\$3,068,206	\$2,839,959



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 4/20/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	1/26/2010	2/23/2010	3/23/2010	4/20/2010	
JCI	4,130	5,927	3,164	3,759	19%
MCIJ	2,559	4,101	2,316	2,907	26%
MTC	2,944	4,723	2,897	3,326	15%
MCAC	2,790	2,448	2,001	1,997	0%
MRDCC	3,405	4,162	2,652	3,203	21%
BPRU	204	317	235	290	24%
BCCC	965	918	742	1,057	43%
MCIH	4,978	7,286	5,529	5,773	4%
MCTC	4,418	4,212	3,787	4,679	24%
RCI	2,676	2,965	3,440	3,710	8%
MCIW	3,182	4,808	2,248	2,499	11%
PRUW					
BBCF	1,461	1,999	1,183	1,085	-8%
JPRU	476	927	909	527	-42%
SMPRU	496	641	117	175	50%
EPRU	573	536	416	308	-26%
CLF	764	1,091	826	741	-10%
ECI	6,355	7,890	7,781	6,170	-21%
PHPRU	-	-	-	-	0%
WCI	3,521	3,397	3,259	3,528	8%
NBCI	3,258	3,054	3,415	2,920	-14%
DOC Total	49,154	61,400	46,915	48,655	4%
PATX	3,041	6,530	3,730	4,241	14%
All Facilities Totals	52,196	67,930	50,645	52,896	4%



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: May 2010

IWIF REPORTS - DOC	Feb-10	Mar-10	Apr-10	May-10	FY10 TD Totals	FY2007	FY2008	FY2009	FY10 TD MAX	FY10 TD MIN
FROI to IWIF	139	101	93	107	1,269	N/A	1,078	1,410	146	82
FROI LAG > 3 DAYS	12	7	4	3	62	N/A	146	93	12	1
EMPLOYEES > 3 REPORTS	1	2	3	5	25	N/A	32	45	6	0
WRI REPORTS-ALL DOC	Feb-10	Mar-10	Apr-10	May-10	FY10 TD Totals	FY2007	FY2008	FY2009	FY10 TD MAX	FY10 TD MIN
Total Incidents Reported to IWIF	139	101	93	107	1,269	N/A	1,079	1,410	146	82
Incidents with Lost Hours	65	34	25	28	415	N/A	426	389	65	25
Accident Leave Hours YTD	54,006	62,564	72,896	81,718	434,102	N/A	98,556	536,841	81,718	4,475
Accident Leave Paid YTD	\$725,533	\$839,443	\$977,724	\$1,091,915	\$5,836,852	N/A	\$1,358,961	\$7,312,509	\$1,091,915	\$57,795
WESTERN REGION	Feb-10	Mar-10	Apr-10	May-10	FY10 TD Totals	FY2007	FY2008	FY2009	FY10 TD MAX	FY10 TD MIN
Total Incidents Reported to IWIF	7	17	6	12	134	N/A	91	113	19	5
Incidents with Lost Hours	1	7	3	3	38	N/A	24	34	7	1
Accident Leave Hours YTD	3,764	3,916	4,211	4,702	33,348	N/A	6,549	52,265	4,702	728
Accident Leave Paid YTD	\$49,786	\$52,119	\$55,838	\$62,244	\$447,041	N/A	\$91,995	\$703,250	\$62,244	\$9,665
HAGERSTOWN REGION	Feb-10	Mar-10	Apr-10	May-10	FY10 TD Totals	FY2007	FY2008	FY2009	FY10 TD MAX	FY10 TD MIN
Total Incidents Reported to IWIF	26	16	22	18	194	N/A	194	265	27	9
Incidents with Lost Hours	4	3	5	5	42	N/A	34	55	6	1
Accident Leave Hours YTD	6,264	7,344	8,480	9,288	50,209	N/A	11,274	103,094	9,288	520
Accident Leave Paid YTD	\$78,354	\$92,648	\$107,289	\$117,243	\$629,255	N/A	\$158,478	\$1,440,377	\$117,243	\$6,547
EASTERN REGION	Feb-10	Mar-10	Apr-10	May-10	FY10 TD Totals	FY2007	FY2008	FY2009	FY10 TD MAX	FY10 TD MIN
Total Incidents Reported to IWIF	25	14	17	22	187	N/A	68	129	25	9
Incidents with Lost Hours	6	4	1	5	43	N/A	44	31	6	1
Accident Leave Hours YTD	4,680	5,832	6,640	7,560	38,151	N/A	10,679	45,864	7,560	376
Accident Leave Paid YTD	\$65,577	\$81,031	\$92,714	\$106,196	\$533,445	N/A	\$141,258	\$651,579	\$106,196	\$4,757
BALTIMORE REGION	Feb-10	Mar-10	Apr-10	May-10	FY10 TD Totals	FY2007	FY2008	FY2009	FY10 TD MAX	FY10 TD MIN
Total Incidents Reported to IWIF	28	27	22	33	333	N/A	314	407	47	14
Incidents with Lost Hours	16	10	11	9	132	N/A	117	123	20	4
Accident Leave Hours YTD	16,537	19,300	22,479	25,330	132,538	N/A	19,514	113,014	25,330	1,507
Accident Leave Paid YTD	\$226,908	\$263,603	\$305,745	\$342,197	\$1,828,339	N/A	\$272,351	\$1,488,787	\$342,197	\$20,786
JESSUP REGION	Feb-10	Mar-10	Apr-10	May-10	FY10 TD Totals	FY2007	FY2008	FY2009	FY10 TD MAX	FY10 TD MIN
Total Incidents Reported to IWIF	53	27	26	22	421	N/A	412	494	58	22
Incidents with Lost Hours	38	10	5	6	160	N/A	207	146	38	5
Accident Leave Hours YTD	22,760	26,171	31,086	34,838	179,766	N/A	50,540	222,603	34,838	1,344
Accident Leave Paid YTD	\$304,908	\$350,042	\$416,139	\$464,034	\$2,397,772	N/A	\$694,879	\$3,028,516	\$464,034	\$16,040
IWIF REPORTS - PATX	Feb-10	Mar-10	Apr-10	May-10	FY10 TD Totals	FY2007	FY2008	FY2009	FY10 TD MAX	FY10 TD MIN
FROI to IWIF	7	4	4	6	111	N/A	137	120	23	4
FROI LAG > 3 DAYS	0	1	0	0	3	N/A	16	4	1	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0	N/A	7	3	0	0
Incidents with Lost Hours	0	0	1	0	25	N/A	40	38	5	0
Accident Leave Hours YTD	8,493	9,117	9,312	9,488	8,493	N/A	8,805	54,108	9,488	734
Accident Leave Paid YTD	\$116,074	\$125,782	\$128,485	\$131,940	\$116,074	N/A	\$116,980	\$729,700	\$131,940	\$9,521



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: May 2010

Service Utilization

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR 2010 TO DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
Total Infirmary Days	3283	3501	3902	4067	4%	3,756	3,283	4,067	18,778	5
Baltimore SDA	1383	1460	1629	1665	2%	1,562	1,383	1,675	7,812	5
Eastern SDA	316	353	354	407	15%	357	316	407	1,783	5
Jessup SDA	850	807	910	974	7%	952	807	1,220	4,761	5
Western SDA	734	881	1009	1021	1%	884	734	1,021	4,422	5
Total Admissions	193	223	217	239	10%	215	193	239	1,074	5
Baltimore SDA	55	75	74	75	1%	70	55	75	350	5
Eastern SDA	38	31	39	38	-3%	37	31	41	187	5
Jessup SDA	54	61	42	49	17%	51	42	61	254	5
Western SDA	46	56	62	77	24%	57	42	77	283	5
Inpatient	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Total Approved Days	405	449	464	487	5%	458	405	487	2,290	5
Jail SDA	125	88	96	131	36%	118	88	149	589	5
Baltimore SDA	60	116	136	110	-19%	92	40	136	462	5
Eastern SDA	11	20	14	14	0%	15	11	20	73	5
Jessup SDA	161	179	147	135	-8%	162	135	188	810	5
Western SDA	48	46	71	97	37%	71	46	97	356	5
ICU/CCU days	86	177	195	157	-19%	171	86	241	856	5
Jail SDA	17	38	37	19	-49%	38	17	81	192	5
Baltimore SDA	5	39	30	7	-77%	19	5	39	95	5
Eastern SDA	4	7	7	1	-86%	6	1	11	30	5
Jessup SDA	49	74	99	75	-24%	75	49	99	374	5
Western SDA	11	19	22	55	150%	33	11	58	165	5
Total Admissions	108	111	86	105	22%	102	86	111	511	5
Jail SDA	37	24	28	44	57%	33	24	44	163	5
Baltimore SDA	19	23	18	12	-33%	18	12	23	88	5
Eastern SDA	5	6	5	5	0%	5	4	6	25	5
Jessup SDA	39	44	19	23	21%	32	19	44	161	5
Western SDA	8	14	16	21	31%	15	8	21	74	5
Cardiac Admissions	20	17	23	15	-35%	18	15	23	90	5
Jail SDA	6	1	9	4	-56%	4	1	9	22	5
Baltimore SDA	2	6	3	0	-100%	3	0	6	15	5
Eastern SDA	2	1	2	0	-100%	1	0	2	5	5
Jessup SDA	8	8	5	4	-20%	6	4	8	31	5
Western SDA	2	1	5	7	40%	4	1	7	18	5



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: May 2010

Cardiac Days	41	72	89	42	-53%	57	40	89	284	5
Jail SDA	12	2	27	5	-81%	10	2	27	52	5
Baltimore SDA	2	25	8	0	-100%	9	0	25	43	5
Eastern SDA	4	2	2	0	-100%	2	0	4	8	5
Jessup SDA	20	42	38	21	-45%	28	20	42	141	5
Western SDA	3	1	9	16	78%	7	1	16	35	5
Infectious Disease Admits	13	8	13	22	69%	14	8	22	68	5
Jail SDA	3	4	3	9	200%	5	3	9	23	5
Baltimore SDA	5	1	3	3	0%	3	1	5	16	5
Eastern SDA	0	0	1	1	0%	0	0	1	2	5
Jessup SDA	5	3	4	3	-25%	4	3	5	18	5
Western SDA	0	0	2	6	200%	2	0	6	9	5
Infectious Disease Days	49	13	77	99	29%	53	13	99	263	5
Jail SDA	14	8	15	25	67%	14	7	25	69	5
Baltimore SDA	14	1	5	11	120%	8	1	14	41	5
Eastern SDA	0	0	8	4	-50%	2	0	8	12	5
Jessup SDA	21	4	43	17	-60%	18	4	43	91	5
Western SDA	0	0	6	42	600%	10	0	42	50	5
Trauma admits	16	21	9	20	122%	18	9	24	90	5
Jail SDA	6	5	2	13	550%	7	2	13	36	5
Baltimore SDA	4	2	2	1	-50%	2	1	4	10	5
Eastern SDA	0	1	1	0	-100%	1	0	2	4	5
Jessup SDA	5	10	2	4	100%	6	2	10	30	5
Western SDA	1	3	2	2	0%	2	1	3	10	5
Trauma days	49	63	29	46	59%	58	29	101	288	5
Jail SDA	15	17	10	29	190%	30	10	77	148	5
Baltimore SDA	20	18	10	6	-40%	12	4	20	58	5
Eastern SDA	0	2	1	0	-100%	1	0	2	5	5
Jessup SDA	12	19	4	5	25%	10	4	19	52	5
Western SDA	2	7	4	6	50%	5	2	7	25	5



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DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
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ER	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	91	95	115	88	-23%	104	88	131	520	5
Jail SDA	21	36	38	21	-45%	30	21	38	152	5
Baltimore SDA	11	11	15	12	-20%	14	11	22	71	5
Eastern SDA	15	4	7	13	86%	10	4	15	52	5
Jessup SDA	36	36	43	28	-35%	36	28	43	182	5
Western SDA	8	8	12	14	17%	13	8	21	63	5
ER Total Trauma	40	51	58	40	-31%	50	40	61	250	5
Jail SDA	11	24	20	10	-50%	17	10	24	83	5
Baltimore SDA	4	4	5	7	40%	6	4	12	32	5
Eastern SDA	6	0	3	2	-33%	3	0	6	17	5
Jessup SDA	17	20	23	13	-43%	18	13	23	90	5
Western SDA	2	3	7	8	14%	6	2	8	28	5
ER Trauma Assault	18	27	22	17	-23%	23	17	31	115	5
ER Trauma Accidental	22	24	36	23	-36%	27	22	36	135	5
ER Cardiac	6	7	8	7	-13%	8	6	10	38	5
Neuro Seizure	6	2	10	2	-80%	5	2	10	25	5
Neuro Other	13	4	7	6	-14%	9	4	15	45	5
ER GI	11	7	6	13	117%	11	6	17	54	5
Other	15	24	26	20	-23%	22	15	26	108	5
Troponin Pilot	0	0	0	0	0%		0	0	0	0
Cost Per ER Visit:	\$ 1,422	\$ 1,418	\$ 1,333	\$ 1,382	4%	1,429	1,333	1,590	7,145	5
Total Cost	\$ 129,402	\$ 134,675	\$ 153,317	\$ 121,630	-21%	149,468	121,630	208,315	747,339	5



STATESTAT
 DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
 REPORTING PERIOD: May 2010

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 OTS_Staffing

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
		Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	80.87%	89.66%	90.82%	89.25%	-1.7%	87.4%	80.9%	90.8%	5	
Dental	18.2	61.23%	81.24%	81.51%	75.15%	-7.8%	73.1%	61.2%	81.5%	5	
Mental Health	33.6	82.07%	87.03%	86.57%	89.26%	3.1%	86.7%	82.1%	89.3%	5	
Western SDA	162.30										
Medical	137.1	98.56%	100.27%	103.93%	104.60%	0.6%	100.8%	96.5%	104.6%	5	
Dental	20.2	70.98%	75.35%	71.65%	71.29%	-0.5%	75.4%	71.0%	87.7%	5	
Mental Health	5.0	76.72%	100.00%	77.75%	75.87%	-2.4%	82.6%	75.9%	100.0%	5	
Jessup SDA	243.20										
Medical	176.1	83.84%	87.43%	79.83%	87.56%	9.7%	85.1%	79.8%	87.6%	5	
Dental	18.1	72.89%	75.27%	78.56%	71.54%	-8.9%	74.6%	71.5%	78.6%	5	
Mental Health	49.0	96.12%	104.06%	97.25%	92.45%	-4.9%	97.9%	92.5%	104.1%	5	
Eastern SDA	70.50										
Medical	62.4	92.70%	95.22%	96.23%	91.46%	-5.0%	93.8%	91.5%	96.2%	5	
Dental	7.1	81.71%	95.57%	98.28%	87.55%	-10.9%	90.1%	81.7%	98.3%	5	
Mental Health	1.0	68.65%	85.14%	83.05%	81.65%	-1.7%	78.5%	68.6%	85.1%	5	
All SDAs	774.00										
Medical	621.8	88.99%	93.15%	92.70%	93.22%	0.6%	91.8%	89.0%	93.2%	5	
Dental	63.6	71.70%	81.86%	82.50%	76.38%	-7.4%	78.3%	71.7%	82.5%	5	
Mental Health	88.6	80.89%	94.06%	86.15%	84.81%	-1.6%	86.4%	80.9%	94.1%	5	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: May 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
Psych Cost	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$49,834.77	\$67,746.39	\$61,383.55	\$64,951.86	6%	\$61,181	\$49,835	\$67,746	\$305,906	5
Jessup	\$44,762.93	\$51,417.42	\$49,910.72	\$47,375.87	-5%	\$49,217	\$44,763	\$52,617	\$246,084	5
Eastern	\$12,866.35	\$13,777.67	\$13,537.62	\$12,977.18	-4%	\$13,522	\$12,866	\$14,453	\$67,612	5
Baltimore	\$29,652.40	\$39,480.15	\$40,072.95	\$40,620.07	1%	\$37,880	\$29,652	\$40,620	\$189,401	5
Psych PIPM	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$5.33	\$7.23	\$6.69	\$7.05	5%	\$7	\$5	\$7	\$33	5
Jessup	\$6.90	\$7.98	\$7.70	\$7.38	-4%	\$8	\$7	\$8	\$38	5
Eastern	\$3.79	\$4.05	\$3.98	\$3.71	-7%	\$4	\$4	\$4	\$20	5
Baltimore	\$5.22	\$6.93	\$7.03	\$6.80	-3%	\$7	\$5	\$7	\$33	5
HIV										
HIV Cost	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$283,325.03	\$332,531.93	\$298,307.88	\$297,840.67	0%	\$301,052	\$283,325	\$332,532	\$1,505,260	5
Jessup	\$227,562.53	\$286,252.64	\$254,511.00	\$229,582.43	-10%	\$248,678	\$227,563	\$286,253	\$1,243,389	5
Eastern	\$106,386.01	\$107,257.15	\$99,175.45	\$101,971.17	3%	\$103,419	\$99,175	\$107,257	\$517,093	5
Baltimore	\$159,200.76	\$244,699.88	\$225,032.71	\$227,469.29	1%	\$208,986	\$159,201	\$244,700	\$1,044,929	5
HIV PIPM	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$30.29	\$35.49	\$32.51	\$32.34	-1%	\$32	\$30	\$35	\$162	5
Jessup	\$35.09	\$44.40	\$39.29	\$35.76	-9%	\$38	\$35	\$44	\$192	5
Eastern	\$31.31	\$31.55	\$29.16	\$29.15	0%	\$30	\$29	\$32	\$151	5
Baltimore	\$28.04	\$42.94	\$39.50	\$38.07	-4%	\$36	\$28	\$43	\$181	5
Dialysis										
Dialysis Cost	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$29,008.04	\$20,873.52	\$4,852.06	\$13,094.45	170%	\$17,739	\$4,852	\$29,008	\$88,693	5
Jessup	\$31,213.55	\$16,491.17	\$14,915.31	\$20,880.87	40%	\$18,961	\$11,306	\$31,214	\$94,807	5
Eastern	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0	\$0	\$0	\$0	5
Baltimore	\$25,545.28	\$9,694.33	\$30,485.87	\$6,880.37	-77%	\$17,548	\$6,880	\$30,486	\$87,739	5
Dialysis PIPM	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$3.10	\$2.23	\$0.53	\$1.42	169%	\$2	\$1	\$3	\$10	5
Jessup	\$4.81	\$2.56	\$2.30	\$3.25	41%	\$3	\$2	\$5	\$15	5
Eastern	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0	\$0	\$0	\$0	5
Baltimore	\$4.50	\$1.70	\$5.35	\$1.15	-78%	\$3	\$1	\$5	\$15	5



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
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	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
HIV Tests: Voluntary Testing	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	670	1073	895	890	-1%	877	670	1073	4383	5
Total Admissions	724	1154	1076	1033	-4%	1002	724	1154	5009	5
State Totals by Percentage	93%	93%	83%	86%	4%	88%	83%	93%		5
Total Educated	1824	2791	2592	2338	-10%	2375	1824	2791	11873	5
Total Educated by Percentage	252%	242%	241%	226%	-6%	238%	226%	252%		5
Western	0	0	0	0	0%	0	0	0	0	5
Jessup	127	127	141	215	52%	153	127	215	764	5
Eastern	0	0	0	0	0%	0	0	0	0	5
Baltimore	543	543	754	675	-10%	643	543	754	3216	5
HIV Tests: Voluntary Testing Positive Outcomes	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	6	15	4	5	25%	8	4	15	39	5
Western	0	0	0	0	0%	0	0	0	0	5
Jessup	1	1	1	0	-100%	1	0	2	5	5
Eastern	0	0	0	0	0%	0	0	0	0	5
Baltimore	5	14	3	5	67%	7	3	14	34	5
HIV Tests: Tested Secondary to Symptoms	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	211	333	295	287	-3%	278	211	333	1389	5
Western	103	148	115	109	-5%	118	103	148	589	5
Jessup	24	42	34	32	-6%	32	24	42	158	5
Eastern	43	55	63	59	-6%	55	43	63	274	5
Baltimore	41	88	83	87	5%	73	41	88	365	5
HIV Tests: Symptomatic Testing Positives	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	9	4	6	1	-83%	6	1	9	28	5
Western	3	0	0	0	0%	1	0	3	3	5
Jessup	1	0	1	0	-100%	1	0	3	5	5
Eastern	0	0	0	1		0	0	1	1	5
Baltimore	5	4	5	0	-100%	4	0	5	19	5



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DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
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HIV+ Patients	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	567	545	555	575	4%	550	506	575	2748	5
Western	174	173	164	169	3%	170	164	174	848	5
Jessup	184	181	159	153	-4%	170	153	184	851	5
Eastern	71	62	61	63	3%	66	61	72	329	5
Baltimore	138	129	171	190	11%	144	92	190	720	5
HIV+ Patients Receiving HAART	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	406	408	403	437	8%	405	371	437	2025	5
Western	146	148	143	142	-1%	144	140	148	719	5
Jessup	138	136	116	118	2%	126	116	138	629	5
Eastern	56	50	51	59	16%	54	50	59	272	5
Baltimore	66	74	93	118	27%	81	54	118	405	5
Hepatitis C Patients	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2063	2039	2118	2030	-4%	2012	1809	2118	10059	5
Western	795	800	782	779	0%	781	750	800	3906	5
Jessup	635	565	671	554	-17%	605	554	671	3024	5
Eastern	373	334	337	355	5%	347	334	373	1736	5
Baltimore	260	340	328	342	4%	278	122	342	1392	5
Hepatitis C Patients in Treatment	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	88	86	95	104	9%	92	85	104	458	5
Western	33	33	35	41	17%	35	33	41	177	5
Jessup	22	23	26	31	19%	25	22	31	125	5
Eastern	26	25	29	30	3%	26	22	30	132	5
Baltimore	7	5	5	2	-60%	5	2	7	24	5



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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 DPSCS_Treatment

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity	1241	1241	1241	1241	1254		1241	1271	3,090	3,610	
Available Staff Capacity	1211	1211	1211	1211	1188						
Total Participants (monthly)	1110	1153	1134	1166	1127		1084	1166	2596		
% Utilization	89%	93%	91%	94%	89%		85%	94%	84%	89%	
Total New Admissions (unique individuals)	267	343	260	243	264	3044	193	343		3203	3044
Total Discharges	33	46	77	57	51	635	28	77		524	635
Total Completions	229	214	209	146	204	2393	145	255		2767	2393
Therapeutic Communities											
Static Capacity	606	606	606	606	606		606	606		1212	
# of Slots filled	555	545	545	562	568		545	596			
% Utilization	92%	90%	90%	93%	94%		90%	98%		108%	
# of Successful Completions	90	80	85	78	83	988	62	98		1092	988
Outpatient											
Static Capacity	635	635	635	635	648		635	665		2398	
# of Slots filled	555	608	589	604	559		515	608			
% Utilization	87%	96%	93%	95%	86%		77%	96%		79%	
# of Successful Completions	139	134	124	68	121	1405	62	159		1675	1405
Methadone Maintenance											
Monthly Participants	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	113	119	121	124	111	1348	99	124		1082	1348
Aftercare											
Monthly Participants	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	173	184	178	172	168		142	186			
Screenings - Assessments											
Screenings - Assessments	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Addiction Screenings Total	336	398	381	353	454	4997	336	637	6,947	5,191	4997
Vendor	0	0	0	0	0						
State/Contractual	336	398	381	353	454	4997	336	637			4997
Addiction Assessments Total	182	209	178	190	183	2018	118	263	4,129	2,866	2018
Vendor	0	0	0	0	0						
State/Contractual	182	209	178	190	183	2018	118	263			2018
Total	518	607	559	543	638	7015	518	900		8,057	7015



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 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Central Laundry Facility			256	512	256	256	256	256	256		254	256	2,532	3,072	
New Admissions					42	48	49	41	45	543	36	53		553	543
Discharges					1	0	9	3	5	58	0	13		95	58
Successful Completions					44	38	44	42	40	477	32	44		448	477
MD Correctional Training Center			85	170	87	85	85	86	84		67	87	861	951	
New Admissions					22	17	27	18	17	202	0	27		172	202
Discharges					3	11	10	12	5	64	1	12		45	64
Successful Completions					14	9	9	8	11	130	7	17		141	130
Patients													1,133	1,374	
SATP														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
ROTC Men			100	300	103	103	103	110	104		96	114		568	
New Admissions					21	31	33	31	25	305	2	33		292	305
Discharges					7	6	10	10	6	74	1	14		59	74
Successful Completions					17	21	17	17	19	229	8	31		268	229
RSAP Women														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
MD Correctional Institution for Women			75	150	54	54	54	57	63		54	75	692	710	
New Admissions					12	11	11	11	11	129	5	22		159	129
Discharges					4	5	5	3	3	32	0	5		14	32
Successful Completions					5	4	4	7	7	88	1	24		61	88
MTC			90	180	55	47	47	53	60		47	78	684	843	
New Admissions					9	6	16	13	15	185	6	36		114	185
Discharges					3	5	4	2	8	96	2	19		57	96
Successful Completions					10	8	11	4	5	64	0	12		154	64
Total			606	1,312	555	545	545	562	568		545	596		6,950	



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: May 2010

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 DPSCS_Treatment

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ECI Total	3	0	100	180	97	102	94	99	91		80	102	821	1,049	
ATP			90	180	86	83	83	86	84		76	89		986	
New Admissions					15	14	0	0	12	136	0	46		167	136
Discharges					2	3	0	0	2	18	0	6		7	18
Successful Completions					15	0	9	0	13	142	0	42		169	142
Aftercare			10		11	19	11	13	8	83	2	19		105	83
JCI Total	1	0	30	60	37	29	54	29	26		12	54		140	
ATP			30	60	37	29	54	29	27		12	54		140	
New Admissions					0	0	17	0	4	52	0	19		38	52
Discharges					0	0	2	0	0	3	0	2		0	3
Successful Completions					0	0	21	0	2	28	0	21		14	28
Aftercare					0	0	21	0	0	0	0	0		0	0
MCIJ Total	2	0	80	120	92	108	102	96	84		69	108	433	838	
ATP			60	120	62	76	73	73	65		45	77		680	
New Admissions					19	40	0	0	8	93	0	40		103	93
Discharges					0	0	0	0	1	8	0	4		0	8
Successful Completions					26	0	0	0	5	63	0	26		69	63
Aftercare			20		30	32	29	23	20	237	7	32		197	237
MCIW Total	1	0	80	660	58	92	65	83	76		55	105	397	918	
Education			45	540	42	72	41	60	55		40	72		643	
New Admissions					31	64	21	54	34	406	5	64		404	406
Discharges					1	7	25	12	12	138	1	25		52	138
Successful Completions					14	57	19	10	27	325	8	57		380	325
SAT			30	120	13	17	20	23	18		11	24		261	
New Admissions					2	8	7	8	5	57	1	8		62	57
Discharges					2	0	1	3	1	11	0	4		4	11
Successful Completions					1	3	4	2	4	42	1	7		48	42
Aftercare			5		3	3	4	0	1	17	0	4		13	17
MCIH Total	1	0	40	60	48	46	42	62	47		42	62	60	440	
ATP			30	60	32	32	31	46	32		26	46		327	
New Admissions					0	0	0	15	7	83	0	17		63	83
Discharges					0	0	1	0	1	11	0	2		7	11
Successful Completions					0	0	0	15	5	57	0	16		73	57
Aftercare			10		16	14	11	16	16	186	11	18		178	186
MCTC Total	5	0	220	380	137	148	136	133	164		133	202	1,121	2,491	
ATP			90	180	57	64	65	63	79		57	112		889	
New Admissions					14	32	20	0	17	199	0	48		161	199
Discharges					3	0	2	3	3	31	0	4		14	31
Successful Completions					27	16	0	0	10	118	0	32		146	118
SAP			50	200	52	54	40	41	38		19	54		415	
New Admissions					2	12	10	12	9	104	0	23		114	104
Discharges					2	5	3	1	2	28	0	5		12	28
Successful Completions					28	17	7	8	9	113	0	28		78	113
Aftercare			80		28	30	31	29	44	526	28	72		1,182	526
WCI Total	1	0	40	60	41	40	39	37	21		0	41	218	214	
ATP			30	60	26	25	24	22	12		0	26		138	
New Admissions					26	0	0	0	2	26	0	26		24	26
Discharges					0	1	1	1	0	5	0	1		0	5
Successful Completions					0	0	0	0	1	8	0	8		23	8
Aftercare			10		15	15	15	15	10	118	0	20		76	118
RCI Total	1	0	30	60	39	41	42	38	28		0	42			
ATP					24	26	27	25	26		24	29			
New Admissions					0	14	13	0	5	41	0	14			41
Discharges					1	1	3	1	1	13	0	3			13
Successful Completions					0	9	12	0	2	21	0	12			21
Aftercare					0	9	12	0	13	118	0	15			118
Total	15	0	590	1,640	510	565	532	539	512		438	570		6,090	



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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20100715_DOC_Template
 DPSCS_Treatment

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
BCCC Total	1	0	40	60	24	24	21	32	23		17	32	12	150	
ATP			30	60	24	24	21	32	23		17	32		150	
New Admissions					0	0	0	0	3		35	0	19	38	35
Discharges					2	0	1	0	1		16	0	8	5	16
Successful Completions					0	0	5	0	1		13	0	8	10	13
Aftercare			10		0	0	0	0	0		0	0	0	0	0
BPCW Total													15	100	
SAT														100	
BCF Total	1	0	30	60	40	38	53	38	35		23	53	0	261	
ATP			30	60	32	30	39	27	28		23	39		261	
New Admissions					18	0	9	3	6		68	0	18	61	68
Discharges					2	0	0	3	1		16	0	7	0	16
Successful Completions					8	0	12	0	4		42	0	12	22	42
Aftercare					8	8	14	11	9		82	0	14		82
TBC Total	0	0	0	0	0	0	0	0	11		9	44	266	875	
ATP			0	0	0	0	0	0	17		0	44		875	
New Admissions					0	0	0	0	2		14	0	14	145	14
Discharges					0	0	0	0	0		0	0	0	1	
Successful Completions					0	0	0	0	6		42	0	25	137	42
HED/EHU Total	1	0	60		64	63	63	65	64	766	49	74		366	766
ATP			15		17	15	15	13	14		8	25			
New Admissions					0	0	0	0	2		0	17			
Discharges					0	2	0	2	1		8	0	2		8
Successful Completions					0	0	0	0	2		21	0	13		21
Aftercare			60		47	48	48	52	53	639	47	62		366	639
Total	3	0	130	120	128	125	137	135	133		104	157		1752	
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ACT-SAP (Drug Court) - BCDC	5	0.5	75	607.5	51	61	56	64	59		36	70	809	856	
New Admissions					34	46	27	37	31	346	14	46		523	346
Discharges					0	0	0	1	0	5	0	2		2	5
Successful Completions					20	32	35	33	34	370	20	54		506	370
Detox/Methadone Maintenance	1	0													
Males					Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					1637	2516	2485	2454	2443	29319	1637	2811	4481	32141	29319
Methadone Maintenance					66	69	71	74	67	807	60	74	39	638	807
% of Committed Total					4%	3%	3%	3%	3%	3%	2%	4%	2%	2%	3%
Opioid Detoxification Services (without methadone)					251	312	319	317	311	3726	251	347	460	4090	3726
Opioid Detoxification Services (using methadone)					15	16	19	21	18	217	15	21	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					137	155	149	163	162	1942	137	183	219	1916	1942
Females					Feb-10	Mar-10	Apr-10	May-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					318	496	386	495	482	5786	318	617	922	6662	5786
Methadone Maintenance					47	50	50	50	45	541	39	50	35	444	541
% of Committed Total					15%	10%	13%	10%	10%	9%	6%	15%	7%	7%	9%
Opioid Detoxification Services (without methadone)					109	111	107	110	115	1,375	102	141	244	1,494	1,375
Opioid Detoxification Services (using methadone)					17	21	20	24	23	276	17	33	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					72	78	74	79	72	864	58	83	164	930	864
Total Methadone Maintenance	1	0			113	119	121	124	111	1,348	99	124	74	1,082	1,348
Total Detox Services:					601	693	688	714	700	8,400	601	787	1,105	8,850	8,400



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MCE

Business Units by Institution	Feb-10	Mar-10	Apr-10	May-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	9	9	9	9	9	9	9	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	1	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	3	3	3	4	5	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	1	1	2	2	1	2	1	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
MCE TOTAL	33	31	32	32	33	33	31	30	33	34	33
Inmates Employed	Feb-10	Mar-10	Apr-10	May-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	301	306	299	303	302	306	296	247	268	287	302
RCI	113	112	113	112	111	115	105	127	106	106	111
WCI	72	73	75	72	72	75	68	37	54	68	72
MCTC	100	108	127	134	111	134	100	30	98	102	111
JCI / (MHC)	578	571	559	541	563	580	541	275	478	543	563
Patuxent	41	45	44	44	43	45	41	17	38	40	43
MCIJ	158	180	197	185	169	197	157	119	140	148	169
MCIW	267	271	261	258	257	271	225	201	205	211	257
BPRUW	1	1	0	0	1	3	0	10	11	8	1
JPRU	41	30	36	31	36	48	28	33	36	36	36
CMCF	108	102	110	104	106	115	99	0	89	99	106
ECI	242	250	247	246	242	250	230	196	197	214	242
PHPRU	15	17	16	17	16	24	8	11	7	8	16
NBCI	11	11	11	10	10	11	7		0	6	10
MCE TOTAL	2,048	2,077	2,095	2,057	2,037	2,095	1,978	1,303	1,730	1,876	2,037



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Inmates Eligible but Not Employed (Wait List)	Feb-10	Mar-10	Apr-10	May-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	123	128	117	123	118	130	100		155	148	118
RCI	247	305	269	273	248	305	218		123	158	248
WCI	44	48	50	48	47	51	43		45	42	47
MCTC	2	2	2	4	3	5	1		3	2	3
JCI	125	128	128	134	118	134	101		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	34	30	34	34	38	63	30		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	44	32	46	45	51	76	32		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	40	34	42	56	38	67	24		89	72	38
MCE TOTAL	659	707	688	717	655	724	604		683	645	655
MCE Employees	Feb-10	Mar-10	Apr-10	May-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	34	34	34	34	34	36	33	29	32	34	34
RCI	5	5	5	5	5	5	4	4	4	4	5
WCI	4	4	4	4	4	4	3	3	4	4	4
MCTC	2	2	2	1	2	2	1	2	2	2	2
JCI	23	19	22	22	22	23	19	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	10	13	9	9	10	13	9	8	8	9	10
MCIW	11	11	11	11	10	11	8	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	17	17	17	17	17	19	16	14	18	19	17
CMCF	4	5	7	7	5	7	2	0	4	4	5
ECI	15	15	15	15	15	15	14	12	14	14	15
Headquarters and Field	62	59	59	60	62	65	59	65	62	62	62
MCE TOTAL	190	187	188	188	189	191	187	173	188	190	189



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MARYLAND CORRECTIONAL ENTERPRISES
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\$ Value MCE Work Orders	Feb-10	Mar-10	Apr-10	May-10	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 493,199	\$ 803,663	\$ 804,872	\$ 983,753	\$ 983,753	\$ 1,576,775	\$ 493,199	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ -
Brush and Carton - MCIH	\$ 146,028	\$ 199,770	\$ 273,146	\$ 228,082	\$ 228,082	\$ 273,146	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163	\$ -
Picture Frame - MCIH	\$ 1,393	\$ 986	\$ 2,847	\$ 1,472	\$ 1,472	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435	\$ -
Upholstery - MCIH	\$ 1,592,393	\$ 1,708,437	\$ 1,941,831	\$ 2,614,181	\$ 2,614,181	\$ 2,766,444	\$ 1,433,326	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ -
Meat - MCIH	\$ 113,702	\$ 316,510	\$ 111,083	\$ 82,589	\$ 82,589	\$ 412,952	\$ 82,589	\$ 473,615	\$ 281,156	\$ 158,390	\$ -
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 160	\$ -	\$ 4,200	\$ -	\$ -
RCI											
Graphics - RCI	\$ 290,600	\$ 304,613	\$ 266,481	\$ 253,161	\$ 253,161	\$ 308,370	\$ 253,161	\$ 125,741	\$ 442,508	\$ 285,939	\$ -
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 20,229	\$ 21,960	\$ 45,069	\$ 101,072	\$ 101,072	\$ 253,259	\$ 20,229	\$ 649,468	\$ 324,813	\$ 79,213	\$ -
Partition - MCTC	\$ 800,153	\$ 997,074	\$ 573,623	\$ 609,832	\$ 609,832	\$ 3,202,786	\$ 426,954	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ -
JCI											
Wood - JCI	\$ 1,171,743	\$ 2,156,601	\$ 2,130,515	\$ 2,319,527	\$ 2,319,527	\$ 2,319,527	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ -
Tag - JCI	\$ 335,958	\$ 335,920	\$ 335,920	\$ 368,535	\$ 368,535	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897	\$ -
Mattress - JCI	\$ -	\$ 964	\$ -	\$ -	\$ -	\$ 121,476	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,332	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ -
Sew - JCI	\$ 86,061	\$ 102,625	\$ 86,493	\$ 82,059	\$ 82,059	\$ 235,078	\$ 58,728	\$ 98,892	\$ 2,142	\$ 109,113	\$ -
Sign - Patuxent	\$ 12,217	\$ 28,532	\$ 10,058	\$ 23,988	\$ 23,988	\$ 32,371	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841	\$ -
MCIJ											
Graphics I - MCIJ	\$ 212,237	\$ 243,518	\$ 182,841	\$ 209,382	\$ 209,382	\$ 243,518	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874	\$ -
Graphics II - MCIJ	\$ 119,958	\$ 124,716	\$ 19,675	\$ 76,974	\$ 76,974	\$ 298,098	\$ 19,675	\$ 234,516	\$ 129,356	\$ 71,286	\$ -
Quick Copy - MCIJ	\$ 2,200	\$ 3,806	\$ 5,736	\$ 5,736	\$ 5,736	\$ 7,000	\$ 2,200			\$ 15,410	\$ 6,150
MCIW											
Sew/Flag - MCIW	\$ 82,913	\$ 169,312	\$ 189,647	\$ 230,615	\$ 230,615	\$ 261,931	\$ 82,913	\$ 291,213	\$ 126,299	\$ 157,650	\$ -
Mailing and Distribution - MCIW	\$ 619,207	\$ 590,131	\$ 597,007	\$ 74,190	\$ 74,190	\$ 619,207	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714	\$ 225,000
Data Entry - MCIW	\$ 12,245	\$ 2,309	\$ 3,672	\$ 4,522	\$ 4,522	\$ 12,245	\$ 2,309	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore						\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 41,366	\$ 21,471	\$ 21,916	\$ 21,915	\$ 21,915	\$ 61,397	\$ -	\$ 27,825	\$ 2,500	\$ 135	\$ -
Consolidated Laundry Units	\$ 736	\$ 4,786	\$ 2,383	\$ 2,471	\$ 2,471	\$ 12,162	\$ 736	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
ECl											
Furniture Restoration - ECl	\$ 156,186	\$ 212,690	\$ 281,172	\$ 418,936	\$ 418,936	\$ 609,323	\$ 145,357	\$ 647,257	\$ 741,088	\$ 589,945	\$ -
Graphics - ECl	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECl	\$ 185,008	\$ 183,953	\$ 187,098	\$ 241,581	\$ 241,581	\$ 241,581	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549	\$ -
CMCF											
Chemicals	\$ -	\$ -	\$ -	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ -	\$ -	\$ -	\$ -
MCE TOTAL	\$ 6,499,232	\$ 8,537,847	\$ 8,076,585	\$ 8,983,850	\$ 8,983,850	\$ 11,184,036	\$ 251,767	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 251,767



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\$ Value MCE Revenues	Feb-10	Mar-10	Apr-10	May-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 68,340	\$ 73,877	\$ 169,490	\$ 93,193	\$ 3,135,737	\$ 780,216	\$ 68,340	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,135,737
Brush and Carton - MCIH	\$ 16,294	\$ 145,211	\$ 45,324	\$ 26,348	\$ 426,824	\$ 145,211	\$ 16,294	\$ 561,564	\$ 511,858	\$ 411,557	\$ 426,824
Picture Frame - MCIH	\$ 1,843	\$ 2,234	\$ 3,177	\$ 7,101	\$ 29,132	\$ 7,101	\$ 874	\$ 41,321	\$ 34,968	\$ 32,817	\$ 29,132
Upholstery - MCIH	\$ 135,168	\$ 227,938	\$ 329,122	\$ 207,610	\$ 6,369,972	\$ 1,196,638	\$ 135,168	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,369,972
Meat - MCIH	\$ 396,738	\$ 404,353	\$ 458,374	\$ 469,214	\$ 5,052,219	\$ 558,231	\$ 396,738	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,052,219
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ -	\$ 1,148	\$ 1,200	\$ 1,210	\$ 11,226	\$ 3,020	\$ (160)	\$ 13,746	\$ 15,287	\$ 11,275	\$ 11,226
RCI											
Graphics - RCI	\$ 113,774	\$ 110,268	\$ 192,880	\$ 133,611	\$ 1,491,756	\$ 192,880	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,491,756
Recycling - RCI	\$ 4,025	\$ 8,085	\$ 7,989	\$ 11,925	\$ 64,136	\$ 11,925	\$ 2,658	\$ 73,310	\$ 76,212	\$ 47,956	\$ 64,136
Agriculture - RCI	\$ -	\$ -	\$ -	\$ 106,056	\$ 344,429	\$ 174,220	\$ -	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,429
Furniture - WCI	\$ (12,000)	\$ 7,396	\$ 22,841	\$ 3,256	\$ 333,098	\$ 207,323	\$ (12,000)	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 333,098
Partition - MCTC	\$ 75,283	\$ 31,076	\$ 595,310	\$ 82,720	\$ 4,904,247	\$ 1,504,973	\$ 31,076	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 4,904,247
JCI											
Wood - JCI	\$ 44,897	\$ 39,506	\$ 161,377	\$ 55,243	\$ 2,900,353	\$ 715,545	\$ 39,506	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 2,900,353
Tag - JCI	\$ 159,300	\$ 473,135	\$ 366,550	\$ 609,121	\$ 3,981,282	\$ 609,121	\$ 159,300	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 3,981,282
Mattress - JCI	\$ 46,356	\$ -	\$ -	\$ -	\$ 913,879	\$ 164,860	\$ 46,356	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ 56,691	\$ -	\$ -	\$ -	\$ 907,029	\$ 249,087	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 65,606	\$ 135,333	\$ 209,768	\$ 262,146	\$ 1,630,924	\$ 262,146	\$ 65,606	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,630,924
Sign - Patuxent	\$ 61,260	\$ 75,620	\$ 41,259	\$ 55,045	\$ 772,545	\$ 121,160	\$ 41,259	\$ 632,866	\$ 664,187	\$ 753,834	\$ 772,545
MCIJ											
Graphics I - MCIJ	\$ 188,790	\$ 154,063	\$ 272,019	\$ 252,904	\$ 2,464,317	\$ 305,260	\$ 96,139	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,464,317
Graphics II - MCIJ	\$ 127,076	\$ 104,675	\$ 246,495	\$ 126,800	\$ 1,740,448	\$ 287,485	\$ 69,755	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,740,448
Quick Copy - MCIJ	\$ 24,394	\$ 17,456	\$ 36,930	\$ 18,232	\$ 257,739	\$ 36,930	\$ 14,377			\$ 90,535	\$ 257,739
MCIW											
Sew/Flag - MCIW	\$ 51,459	\$ 52,998	\$ 110,278	\$ 38,637	\$ 1,069,514	\$ 153,127	\$ 38,637	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,069,514
Mailing and Distribution - MCIW	\$ 214,327	\$ 124,956	\$ 252,647	\$ 74,599	\$ 2,186,921	\$ 337,745	\$ 63,138	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,186,921
Data Entry - MCIW	\$ 15,976	\$ 20,391	\$ 23,844	\$ 23,186	\$ 256,042	\$ 31,452	\$ 15,976	\$ 197,438	\$ 272,924	\$ 307,166	\$ 256,042
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ 4,850	\$ 4,850	\$ 4,850	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 12,760	\$ 52,246	\$ 20,495	\$ 15,016	\$ 274,956	\$ 81,481	\$ 5,837	\$ 218,293	\$ 473,995	\$ 307,373	\$ 274,956
ECl											
Furniture Restoration - ECl	\$ 35,570	\$ 88,295	\$ 105,335	\$ 77,661	\$ 1,684,132	\$ 371,336	\$ 35,570	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,684,132
X Graphics - ECl	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECl	\$ 89,521	\$ 134,790	\$ 84,583	\$ 86,631	\$ 947,671	\$ 134,790	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 947,671
Consolidated Laundry Units	\$ 79,940	\$ 193,434	\$ 105,491	\$ 91,369	\$ 1,185,541	\$ 193,434	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,185,541
CMCF											
Chemicals	\$ -	\$ -	\$ 36,029	\$ 11,970	\$ 47,999	\$ 36,029	\$ 11,970	\$ -	\$ -	\$ -	\$ -
PIE PROGRAMS	\$ -	\$ -	\$ -	\$ -	\$ 22,527	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,527
MCE TOTAL	\$ 2,073,388	\$ 2,678,484	\$ 3,898,807	\$ 2,945,654	\$ 45,411,445	\$ 7,126,700	\$ 2,073,388	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 45,411,445