



Department of Human Resources  
StateStat

Reporting Period: June

**DHR Management Team**

Operations: **Brian L. Wilbon**

Programs: **Stacy L. Rodgers**

Chief of Staff: **Oronde Miller**

**Administrations:**

Social Services Administration: **Carnita White**

Family Investment Administration: **Kevin M. McGuire**

Child-Support Enforcement Administration: **Gina Higginbotham (Acting)**

**Secretary Brenda Donald**

Appointed January 2007

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	05/04/10	05/18/10	06/01/10	06/15/10		Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	12,618.1	10,535.5	9,625.0	8,590.0						
Office of the Secretary	10.5	8.4	12.1	0.0	-100.0%	16.1	0.0	145.3	433.6	27
Operations	0.0	31.8	1.5	77.5	0.0%	55.0	0.0	262.5	1,485.0	27
Social Services	0.0	0.0	3.0	0.0	0.0%	10.9	0.0	96.0	293.9	27
Family Investment	257.0	144.0	259.0	186.0	0.0%	0.1	0.0	3.5	3.5	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	0.0	0.0	0.0	0.0	0.0%	17.8	0.0	60.6	481.6	27
LDSS	12,350.6	10,350.8	9,349.4	8,362.5	-10.6%	7,185.3	6,401.3	8,018.0	194,003.9	27
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	68.8	51.5	46.5	77.6	66.9%	65.1	27.4	112.7	1,758.8	27
Operations	157.4	146.8	122.8	151.0	23.0%	141.1	99.0	180.2	3,809.1	27
Social Services	39.4	29.3	17.4	21.8	25.3%	35.7	20.4	57.1	964.0	27
Family Investment	76.3	103.8	61.9	103.8	67.7%	74.6	44.3	120.4	2,013.7	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	219.7	217.0	155.6	204.8	31.6%	215.9	153.2	286.8	5,828.7	27
LDSS	2,889.8	2,894.9	1,926.9	2,459.8	27.7%	2,598.4	2,031.1	3,057.0	70,156.5	27
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	5.3	0.0	25.0	142.3	27
Operations	0.0	0.0	1.0	0.0	0.0%	4.4	0.0	12.0	118.2	27
Social Services	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.4	2.4	27
Family Investment	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	4.2	4.7	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	21.1	14.4	8.1	11.0	0.0%	2.5	0.0	31.2	68.7	27
LDSS	154.1	126.1	143.1	125.9	-12.0%	76.4	38.0	152.4	2,062.5	27
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary	0.0	0.0	0.0	2.0	0.0%	12.3	0.0	27.0	331.7	27
Operations	11.0	7.7	0.4	1.0	150.0%	6.5	0.0	21.6	175.8	27
Social Services	4.2	5.4	2.8	5.9	110.7%	4.2	0.0	16.4	113.8	27
Family Investment	16.8	8.1	10.9	7.6	-30.3%	2.9	0.0	10.2	77.2	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	34.9	26.3	20.7	37.4	80.7%	21.3	0.0	42.8	575.2	27
LDSS	506.6	426.6	455.3	461.3	1.3%	471.1	246.9	630.0	12,720.7	27
<b>FROI TO IWIF</b>						12.05555556	4	19	217	18
Secretary	1	0	0	0	0.0%	0.2	0.0	2.0	5.0	26
Social Services	13	11	10	11	10.0%	12.0	3.0	23.0	311.0	26
Family Investment	0	0	0	0	0.0%	0.2	0.0	1.0	6.0	26
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	26
Child-Support Enforcement	0	1	0	1	0.0%	0.7	0.0	2.0	18.0	26
<b>FROLAG &gt; 3 DAYS</b>						4.55555556	1	9	82	18
Secretary	0	0	0	0	0.0%	0.1	0.0	2.0	3.0	26
Social Services	5	3	5	2	0.0%	4.8	1.0	14.0	125.0	26
Family Investment	0	0	0	0	0.0%	0.1	0.0	1.0	2.0	26
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	26
Child-Support Enforcement	0	0	0	0	0.0%	0.1	0.0	1.0	3.0	26



**Department of Human Resources  
LDSS Personnel  
Reporting Period: June 10**

**TOTAL OVERTIME BY JURSDICTION**

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	05/04/10	05/18/10	06/01/10	06/15/10		Average	Minimum	Maximum	Total	Periods
Allegany	275.0	270.0	277.5	283.6	2.2%	263.6	123.0	380.0	7,118.2	27
Anne Arundel	592.6	561.0	916.6	605.6	-33.9%	547.0	279.0	906.0	14,769.0	27
Baltimore City	5738.3	3548.6	2250.7	1951.6	-13.3%	1,345.1	883.6	2,495.6	36,317.8	27
Baltimore	598.1	775.0	737.9	658.2	-10.8%	244.8	58.0	513.0	6,610.5	27
Calvert	246.0	248.5	264.5	249.0	-5.9%	280.2	226.0	333.5	7,564.6	27
Caroline	295.5	287.5	297.0	293.5	-1.2%	273.6	231.0	355.0	7,386.6	27
Carroll	323.9	278.0	261.8	293.3	12.0%	276.8	260.2	297.0	7,473.8	27
Cecil Co.	260.5	250.0	282.5	274.5	-2.8%	262.5	239.0	332.0	7,087.1	27
Charles	285.1	294.9	262.5	292.0	11.2%	294.0	213.5	444.0	7,937.0	27
Dorchester	268.5	251.0	292.3	267.5	-8.5%	266.9	240.0	312.5	7,207.1	27
Frederick	316.9	267.3	246.0	293.9	19.5%	277.7	244.5	374.6	7,497.3	27
Garrett	252.0	251.8	255.9	270.1	5.5%	258.0	251.0	273.0	6,965.3	27
Harford	275.5	382.1	314.2	350.8	11.6%	332.1	181.8	438.7	8,967.2	27
Howard	334.3	377.2	265.6	123.0	-53.7%	282.7	183.0	451.8	7,633.2	27
Kent	249.5	246.0	264.0	246.0	-6.8%	256.2	246.0	275.5	6,916.5	27
Montgomery	85.0	134.5	251.3	274.3	9.2%	129.9	32.0	265.0	3,506.9	27
Prince George's	568.9	422.0	348.5	204.5	-41.3%	244.9	138.5	368.0	6,612.5	27
Queen Anne's	246.0	246.1	246.0	264.0	7.3%	247.9	214.0	287.1	6,694.3	27
Somerset	84.0	69.0	69.0	54.0	-21.7%	99.7	30.0	178.6	2,691.5	27
St. Mary's	90.9	82.3	71.3	67.6	0.0%	3.6	0.0	55.3	96.0	27
Talbot	216.0	250.0	276.0	202.0	-26.8%	249.6	63.0	375.0	6,738.3	27
Washington	267.0	417.0	455.5	446.0	-2.1%	331.8	234.5	595.6	8,959.0	27
Wicomico	316.1	256.0	265.0	246.0	-7.2%	257.8	231.0	299.0	6,959.7	27
Worcester	165.0	185.0	177.8	151.5	-14.8%	159.1	69.0	216.0	4,295.9	27
<b>TOTAL</b>	12350.6	10350.8	9349.4	8362.5						



**Department of Human Resources  
LDSS Personnel  
Reporting Period: June 10**

**ON CALL OVERTIME BY JURSDICTION**

	05/04/10	05/18/10	06/01/10	06/15/10	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	246.0	241.0	246.0	260.0	5.7%	248.2	123.0	364.0	6,702.0	27
Anne Arundel	592.6	555.0	553.0	390.0	-29.5%	497.1	279.0	906.0	13,420.4	27
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Baltimore	229.0	187.8	315.0	293.0	-7.0%	230.8	58.0	513.0	6,232.5	27
Calvert	246.0	248.5	264.5	245.0	-7.4%	249.3	199.5	291.0	6,730.2	27
Caroline	246.0	246.0	261.0	246.0	-5.7%	252.7	217.0	300.5	6,823.5	27
Carroll	280.3	275.5	260.8	278.3	6.7%	276.8	260.2	297.0	7,473.8	27
Cecil Co.	246.0	246.0	246.0	239.0	-2.8%	250.7	183.0	327.0	6,767.6	27
Charles	244.0	245.0	262.5	238.5	-9.1%	251.6	182.5	286.4	6,793.2	27
Dorchester	246.0	245.0	246.0	264.0	7.3%	249.1	236.0	263.5	6,727.0	27
Frederick	246.0	246.0	246.0	264.0	7.3%	250.6	244.5	273.0	6,767.5	27
Garrett	252.0	251.8	255.9	270.1	5.5%	258.0	251.0	273.0	6,965.3	27
Harford	203.8	293.0	239.1	232.6	-2.7%	258.7	140.5	360.0	6,986.0	27
Howard	239.8	208.0	260.1	123.0	-52.7%	257.3	183.0	440.0	6,946.8	27
Kent	246.0	246.0	264.0	246.0	-6.8%	250.7	246.0	264.0	6,768.0	27
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Prince George's	183.5	181.0	205.5	189.5	-7.8%	225.1	138.5	324.0	6,079.0	27
Queen Anne's	246.0	246.1	246.0	264.0	7.3%	247.9	214.0	287.1	6,694.3	27
Somerset	84.0	69.0	69.0	54.0	-21.7%	92.0	30.0	177.1	2,483.8	27
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Talbot	216.0	250.0	276.0	202.0	-26.8%	249.4	63.0	375.0	6,733.8	27
Washington	231.0	246.0	228.0	282.0	23.7%	249.3	228.0	264.0	6,730.8	27
Wicomico	246.0	246.0	265.0	246.0	-7.2%	250.2	231.0	279.0	6,754.5	27
Worcester	165.0	185.0	177.8	151.5	-14.8%	157.8	69.0	216.0	4,259.9	27
<b>TOTAL</b>	<b>5135.0</b>	<b>5157.7</b>	<b>5387.2</b>	<b>4978.5</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: June 10

### SICK LEAVE BY JURSDICTION

	TWO-WEEK REPORTING PERIODS				% Change					
	05/04/10	05/18/10	06/01/10	06/15/10		Average	Minimum	Maximum	Total	Periods
Allegany	105.0	79.8	47.8	87.6	83.3%	80.7	33.3	110.8	2,180.2	27
Anne Arundel	138.3	117.9	101.9	98.1	-3.7%	114.0	58.1	151.4	3,077.3	27
Baltimore City	1109.0	1140.0	675.0	996.0	47.6%	1,054.2	766.0	1,274.0	28,463.5	27
Baltimore	173.0	199.0	117.0	177.0	51.3%	187.1	63.6	263.5	5,051.0	27
Calvert	20.7	20.5	18.6	14.4	-22.6%	29.3	16.1	41.3	790.1	27
Caroline	18.0	16.0	14.0	21.0	50.0%	26.3	11.0	44.0	709.0	27
Carroll	68.5	53.4	52.0	50.2	-3.5%	55.9	34.4	82.4	1,510.3	27
Cecil Co.	68.4	54.4	56.0	80.3	43.4%	83.4	50.6	125.6	2,251.4	27
Charles	54.0	51.0	27.0	53.0	96.3%	31.5	10.0	81.5	850.0	27
Dorchester	49.5	53.0	44.1	23.8	-46.0%	48.3	29.1	71.8	1,305.3	27
Frederick	72.0	36.0	56.8	49.0	-13.7%	55.4	26.7	76.0	1,495.8	27
Garrett	19.5	20.0	20.5	35.0	70.7%	25.8	10.0	42.0	697.0	27
Harford	61.0	69.0	83.0	35.1	-57.7%	79.3	49.8	102.1	2,141.0	27
Howard	53.5	74.9	35.6	81.9	130.1%	56.0	23.6	89.4	1,511.1	27
Kent	22.0	23.0	23.0	27.0	17.4%	20.3	8.0	40.5	548.1	27
Montgomery	231.6	239.7	134.6	222.3	65.2%	163.3	91.7	214.6	4,408.2	27
Prince George's	231.3	256.8	146.0	130.2	-10.8%	157.0	73.5	420.7	4,240.1	27
Queen Anne's	21.1	21.1	25.0	18.0	-28.0%	26.7	8.1	57.5	720.3	27
Somerset	22.7	35.6	18.8	29.1	54.8%	33.0	15.9	65.5	890.4	27
St. Mary's	43.4	60.3	37.1	45.1	21.6%	44.9	22.8	88.9	1,212.4	27
Talbot	17.0	18.0	9.0	12.0	33.3%	34.6	16.0	55.0	933.0	27
Washington	165.2	118.0	90.0	83.1	-7.7%	108.4	72.0	171.4	2,926.0	27
Wicomico	74.5	83.2	42.3	50.4	19.1%	68.3	39.3	104.6	1,844.3	27
Worcester	50.6	54.3	51.8	40.2	-22.4%	30.6	10.8	58.4	827.4	27
<b>TOTAL</b>	<b>2889.8</b>	<b>2894.9</b>	<b>1926.9</b>	<b>2459.8</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: June 10

### ACCIDENT LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	05/04/10	05/18/10	06/01/10	06/15/10		Average	Minimum	Maximum	Total	Periods
Allegany	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	10.0	15.1	27
Anne Arundel	1.6	1.8	1.1	1.9	0.0%	1.6	0.0	40.0	44.3	27
Baltimore City	67.0	39.0	58.0	77.0	32.8%	45.7	24.0	106.0	1,234.0	27
Baltimore	3.0	0.0	0.0	1.0	0.0%	5.2	0.0	28.0	139.9	27
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Caroline	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Carroll	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	3.0	7.6	27
Cecil Co.	8.0	0.0	0.0	0.0	0.0%	1.4	0.0	16.0	36.5	27
Charles	20.0	21.3	16.0	20.0	25.0%	2.3	0.0	24.0	63.0	27
Dorchester	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	3.3	3.3	27
Frederick	10.0	11.0	20.0	13.0	0.0%	0.3	0.0	6.0	9.0	27
Garrett	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.5	6.1	27
Harford	5.0	10.0	10.0	3.0	0.0%	2.5	0.0	18.0	67.9	27
Howard	0.0	0.0	0.0	0.0	0.0%	3.3	0.0	10.0	90.0	27
Kent	0.0	10.0	10.0	0.0	0.0%	1.8	0.0	10.0	49.4	27
Montgomery	20.0	20.0	18.0	10.0	0.0%	3.9	0.0	17.0	106.4	27
Prince George's	0.0	0.0	0.0	0.0	0.0%	3.5	0.0	53.4	95.0	27
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.3	0.3	27
Somerset	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
St. Mary's	0.0	0.0	0.0	0.0	0.0%	1.9	0.0	15.4	50.1	27
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Washington	0.0	0.0	0.0	0.0	0.0%	1.7	0.0	12.0	44.6	27
Wicomico	19.5	13.0	10.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Worcester	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
<b>TOTAL</b>	<b>154.1</b>	<b>126.1</b>	<b>143.1</b>	<b>125.9</b>						



## Department of Human Resources LDSS Personnel

Reporting Period: June 10

### UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	05/04/10	05/18/10	06/01/10	06/15/10		Average	Minimum	Maximum	Total	Periods
Allegany	1.0	5.3	1.3	1.4	0.0%	8.8	0.0	13.0	238.0	27
Anne Arundel	17.7	20.0	8.9	6.4	-28.1%	15.2	0.6	51.8	409.2	27
Baltimore City	238.0	205.0	210.0	203.0	-3.3%	182.9	57.0	291.0	4,939.0	27
Baltimore	19.0	14.0	15.0	12.0	-20.0%	15.5	1.0	31.0	417.9	27
Calvert	5.0	5.0	6.5	8.8	0.0%	2.4	0.0	22.4	66.1	27
Caroline	0.0	0.0	0.0	10.0	0.0%	0.0	0.0	0.0	0.0	27
Carroll	8.6	10.0	3.6	1.0	-72.2%	5.5	2.4	11.4	149.0	27
Cecil Co.	30.9	23.0	28.0	36.5	30.4%	18.7	2.5	38.5	505.0	27
Charles	45.0	2.3	0.3	0.0	0.0%	4.7	0.0	20.0	126.8	27
Dorchester	5.5	19.0	19.5	24.4	25.1%	5.9	0.0	29.0	158.4	27
Frederick	10.6	14.0	2.5	2.5	0.0%	5.1	0.0	40.0	138.6	27
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Harford	0.0	5.0	12.0	24.1	0.0%	14.1	0.3	60.0	380.4	27
Howard	13.3	13.0	17.2	1.5	0.0%	4.8	0.0	15.8	128.3	27
Kent	7.5	6.0	5.5	7.0	27.3%	2.5	0.0	13.0	66.5	27
Montgomery	15.5	8.4	2.2	2.5	13.6%	22.7	1.8	49.1	612.3	27
Prince George's	61.5	48.5	112.8	109.2	-3.2%	140.4	53.0	275.1	3,789.8	27
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.9	0.0	4.5	24.4	27
Somerset	0.0	0.0	0.0	0.0	0.0%	2.7	0.0	12.0	72.3	27
St. Mary's	12.5	18.1	1.0	1.0	0.0%	7.9	0.0	22.0	214.5	27
Talbot	0.0	0.0	8.0	0.0	0.0%	1.6	0.0	20.0	42.0	27
Washington	15.0	10.0	1.0	10.0	0.0%	1.0	0.0	10.0	26.6	27
Wicomico	0.0	0.0	0.0	0.0	0.0%	6.9	0.0	52.3	185.1	27
Worcester	0.0	0.0	0.0	0.0	0.0%	0.8	0.0	6.0	20.5	27
<b>TOTAL</b>	<b>506.6</b>	<b>426.6</b>	<b>455.3</b>	<b>461.3</b>						





## Department of Human Resources

### Social Services Administration

Reporting Period: May-10

**Place Matters \***

	Baseline		FY 2010 Goal		REPORTING PERIOD: Monthly				Source	
	Date	Data	Goal	Target	Feb-10	Mar-10	Apr-10	May-10		
<b>Current Measures</b>									<b>for Baseline and Results</b>	
<b>Children in Out-of-Home Placement **</b>	6/30/2009	8,756	Reduce by 10%	7,880	8,337	8,335	8,298	8,209	State Stat	
<b>Children in Group Homes (% of all placements)</b>	6/30/2009	12.7%	12% or less	12.0%	11.7%	11.4%	11.3%	11.5%	State Stat	
<b>Children in Family Homes (% of all placements) (includes children in trial home visits)</b>	6/30/2009	76.6%	75% or more	75.0%	76.8%	76.8%	76.8%	76.5%	State Stat	
<b>Adoptions</b>	FY09	770	Revised Goal ***	732	<b>PROGRESS TO DATE DURING FY 2010, as of</b>				State Stat	
					<b>May-10</b>	<b>% of Target</b>	<b>Expected</b>	<b>Actual</b>		92%
					648					89%
					<b>REPORTING PERIOD: Point in Time</b>					
<b>Children Placed in their Home Jurisdiction ****</b>					<b>6/30/09</b>	<b>9/30/09</b>	<b>12/31/09</b>	<b>3/31/10</b>		
<b>Family Homes --</b>	3/31/2009	53%	increase percentage	63%	49%	56%	55%	57%	Baseline: MD CHESSIE	
<b>Group Homes --</b>	3/31/2009	38%	by 10 points	48%	41%	42%	44%	44%	Source: MD CHESSIE	

\* Start date for Place Matters: July 2007. Place Matters Measures, Baseline, and Targets were updated for FY 2010

\*\* Additional out-of-home placement data are contained in the SSA section of the DHR State Stat report

\*\*\* Adoption goals are dependent on number of children with plan of adoption--as this number decreases, so does the adoption goal. The Adoption Goal has been overstated since October 2009 (Baltimore City adjustment).

\*\*\*\* Children Placed in Home Jurisdiction -- Challenges remain for identifying the placement jurisdiction for children placed in private Treatment Foster Care and Ind. Living Programs

6/30/09 Data Missing: Family Foster Homes - 27%; Group Homes - 1%

9/30/09 Data Missing: Family Foster Homes - 19%; Group Homes - 0%

12/31/09 Data Missing: Family Foster Homes -- 17%; Group Homes -- 0%

3/31/10 Data Missing: Family Foster Homes - 14%; Group Homes - 0%



**Department of Human Resources**  
**Social Services Administration**  
 Reporting Period: May-10

**CHILD WELFARE SERVICES**

**CHILD PROTECTIVE SERVICES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
<b>Investigations</b>											
Total # Open at beginning of month	4,663	4,498	5,041	5,391	6.94%	4,656	3,692	5,391	51,220	11	
Total # New during report month	1,722	3,088	2,704	2,504	-7.40%	2,324	1,722	3,088	25,562	11	
Total # Completed during month	1,888	2,545	2,338	2,254	-3.59%	2,220	1,884	2,714	24,418	11	
Total # Open at end of month	4,497	5,041	5,407	5,641	4.33%	4,760	3,692	5,641	52,364	11	
<b>Total New Allegations</b>	<b>2,056</b>	<b>3,603</b>	<b>3,240</b>	<b>2,944</b>	<b>-9.14%</b>	<b>2,727</b>	<b>2,056</b>	<b>3,603</b>	<b>29,995</b>	<b>11</b>	
Physical Abuse	698	1,344	1,192	1,028	-13.76%	922	546	1,344	10,145	11	
Sexual Abuse	258	397	333	336	0.90%	310	258	397	3,413	11	
Mental Injury-Abuse	2	8	2	5	150.00%	6	2	20	65	11	
Neglect	1,097	1,848	1,710	1,571	-8.13%	1,486	1,097	1,848	16,348	11	
Mental Injury-Neglect	1	6	3	4	33.33%	2	0	6	24	11	
<b>Reports</b>	<b>3,089</b>	<b>5,086</b>	<b>4,822</b>	<b>4,559</b>	<b>-5.45%</b>	<b>4,126</b>	<b>3,089</b>	<b>5,086</b>	<b>45,389</b>	<b>11</b>	

**FINDINGS TO ALLEGATIONS**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
<b>Total Findings</b>	<b>2,362</b>	<b>3,221</b>	<b>2,991</b>	<b>2,947</b>	<b>-1.47%</b>	<b>2,769</b>	<b>2,291</b>	<b>3,221</b>	<b>30,463</b>	<b>11</b>	
"Indicated" Findings Total	422	673	543	566	4.24%	550	422	673	6,049	11	
Physical Abuse	85	133	94	120	27.66%	118	85	188	1,295	11	
Sexual Abuse	107	102	106	74	-30.19%	97	74	128	1,064	11	
Mental Injury-Abuse	1	0	0	1	0.00%	1	0	9	12	11	
Neglect	226	408	342	371	8.48%	325	226	408	3,570	11	
Mental Injury-Neglect	3	0	1	0	-100.00%	7	0	44	78	11	
"Unsubstantiated" Findings Total	478	578	559	557	-0.36%	525	432	615	5,777	11	
Physical Abuse	178	203	195	202	3.59%	164	104	203	1,806	11	
Sexual Abuse	49	49	49	43	-12.24%	48	27	79	532	11	
Mental Injury-Abuse	1	1	1	4	300.00%	2	0	10	24	11	
Neglect	250	321	313	308	-1.60%	308	250	349	3,383	11	
Mental Injury-Neglect	0	4	1	0	-100.00%	3	0	24	32	11	
"Ruled Out" Findings	1,462	2,000	1,889	1,824	-3.44%	1,697	1,328	2,000	18,667	11	

**IN-HOME SERVICES**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	3,145	3,069	3,151	3,132	-0.60%	3,213	3,069	3,538	35,343	11	
New Families	480	778	675	690	2.22%	683	480	819	7,516	11	
Cases Closed	556	699	694	606	-12.68%	713	556	1,021	7,841	11	
End of Month Total Families	3,069	3,151	3,132	3,216	2.68%	3,184	3,069	3,359	35,022	11	



OUT-OF-HOME SERVICES

Department of Human Resources  
 Social Services Administration  
 Reporting Period: May-10

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Children	8,415	8,337	8,335	8,298	-0.44%	8,528	8,298	8,761	93,813	11	
New Out-of-Home Placements	214	306	313	266	-15.02%	261	214	313	2,874	11	
Total # of Child Welfare Caseworkers *	634	645	658	670	1.76%	645	633	670	7,090	11	
AVG Caseload Volume for Caseworkers	13	13	13	12	-5.69%	13	12	14	145	11	
Children Leaving Out-of-Home Placement	292	308	349	355	1.72%	311	262	355	3,421	11	
Children Adopted	39	49	62	60	-3.23%	59	36	89	648	11	
Children Reunified	146	175	190	193	1.58%	155	129	193	1,702	11	
Children in Legal Guardianship	68	34	37	50	35.14%	48	34	71	526	11	
Aged Out	37	44	58	45	-22.41%	45	31	58	498	11	
Other	2	6	2	7	250.00%	4	2	7	45	11	
End of Month - Total Children	8,337	8,335	8,298	8,209	-1.07%	8,479	8,209	8,763	93,270	11	
Placement Setting											
Children in Family Homes	6,085	6,105	6,082	6,003	-1.30%	6,188	6,003	6,370	68,064	11	
Children in Group Homes	972	954	940	948	0.85%	997	940	1,077	10,965	11	
Children in Residential Treatment Centers	276	263	271	262	-3.32%	281	262	295	3,092	11	
Children in Independent Living	254	255	248	253	2.02%	262	248	270	2,877	11	
Children in other placements	436	464	463	467	0.86%	416	381	467	4,572	11	
Children in Trial Home Visits	314	294	295	276	-6.44%	336	276	402	3,700	11	
Race **											
Black/African-American only		70.8%		70.7%							
White/Caucasian only		22.1%		22.1%							
Other only (only one Other race selected)		0.4%		0.4%							
Multiple (multiple races selected)		3.4%		3.6%							
Missing (includes blank, declined, unable to determine)		3.2%		3.3%							
Ethnicity											
Hispanic		3.3%		3.0%							

\* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

\*\* MD CHESSEIE allows multiple races to be selected

FOSTER HOMES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Foster Families	3,071	3,057	3,052	3,021	-1.02%	3,093	3,021	3,156	34,026	11	
New Homes	48	65	50	59	18.00%	66	48	95	730	11	
Closed Homes	62	70	81	57	-29.63%	76	57	115	836	11	
End of Month - Foster Families	3,057	3,052	3,021	3,023	0.07%	3,084	3,021	3,157	33,920	11	
Unrestricted Foster Families	2,203	2,190	2,164	2,160	-0.18%	2,167	2,025	2,208	23,837	11	

FOSTER HOME RECRUITMENT

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Inquiries during Report Month	332	531	630	521	-17.30%	511	332	630	5,621	11	
New Applications	141	232	194	181	-6.70%	187	141	271	2,058	11	
Completed (Accepted) Applications	93	137	125	120	-4.00%	117	85	160	1,289	11	



**Department of Human Resources**

**Social Services Administration**

Reporting Period: May-10

	REPORTING PERIOD: Annual ending Specified Qtr.					FISCAL YEAR-TO-DATE				
	FY09-Q3	FY09-Q4	FY10-Q1	FY10-Q2	% Change	Average	Minimum	Maximum	Total	Periods
<b>Recurrence of Maltreatment</b>										
<b>within Six Months</b>	3.6%	3.6%	3.6%	3.8%	5.00%	3.7%	3.6%	3.8%	NA	2
Numerator	77	85	93	105						
Denominator	2,141	2,380	2,604	2,800						
Time Period	04/08-03/09	07/08-06/09	10/08-09/09	09/01-09/12						
Data Extract Date	11/15/2009	11/15/2009	1/15/2010	4/15/2010						

**ADULT SERVICES**

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>TOTAL CASES</b>	7,793	7,860	7,678	7,649	-0.4%	8,081	7,259	9,113	88,895	11
# Protective Services Investigations	334	469	416	445	7.0%	380	279	469	4,175	11
Active Protective Services Caseload	1,520	1,488	1,501	1,466	-2.3%	1,541	1,466	1,596	16,948	11
Social Services Case Management Cases	2,714	2,681	2,677	2,687	0.4%	2,760	2,677	2,902	30,360	11
% under 65 Years Old	26%	26%	26%	26%	0.0%	0	0	0	3	11
Closed Cases	344	362	437	369	-15.6%	398	295	675	4,383	11
<b># In Home Aide Services (IHAS) Customers</b>	1,945	1,884	1,845	1,823	-1.2%	1,976	1,823	2,131	21,741	11
% of customers under 65 Years Old	41%	42%	43%	43%	0.0%	0	0	0	4	11
New Clients Receiving Services	68	48	29	29	0.0%	47	15	87	521	11
Closed Cases	60	106	79	57	-27.8%	87	35	151	957	11
<b>IHAS Waiting List</b>	703	781	686	710	3.5%	696	465	816	7,653	11
Avg. Length of Time Receiving Services (in years)	3	4	4	4	9.9%	3	3	4	37	11
<b># Respite Clients ***</b>	56	38	35		-100.0%	228	35	667	2,280	10
New Clients	1	8	11		-100.0%	26	1	100	255	10
# Unable to Serve	292	634	584		-100.0%	343	85	634	3,431	10
<b># Project Home Placements</b>	521	519	518	518	0.0%	522	514	532	5,738	11
Applications	4	7	7	4	-42.9%	5	0	9	60	11
New Clients	17	27	22	18	-18.2%	22	8	35	244	11

\*\*\* Effective July 2009, Respite Clients count revised to include only clients receiving respite care during month. Previously, counts included all active clients whether or not respite care services were received in the report month. NOTE: Total Cases exclude Respite Clients for most recent month. Respite Client data are reported on a month lag.



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-10

**CHILD PROTECTIVE SERVICES (CPS)**

JURISDICTION	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
<b>Number of New Allegations</b>	2,056	3,603	3,240	2,944	-9.1%	2,727	2,056	3,603	29,995	11	
Allegany	66	88	67	74	10.4%	62	28	88	677	11	
Anne Arundel	117	248	221	225	1.8%	195	117	248	2,149	11	
Baltimore (City)	557	995	936	773	-17.4%	741	557	995	8,147	11	
Baltimore	165	296	250	226	-9.6%	229	165	296	2,518	11	
Calvert	35	49	47	43	-8.5%	41	28	52	453	11	
Caroline	17	33	21	12	-42.9%	24	12	40	260	11	
Carroll	30	96	101	95	-5.9%	70	30	101	769	11	
Cecil	93	134	166	124	-25.3%	127	51	238	1,399	11	
Charles	41	66	54	52	-3.7%	49	27	66	544	11	
Dorchester	14	36	18	32	77.8%	21	9	36	236	11	
Frederick	64	132	133	94	-29.3%	105	64	133	1,151	11	
Garrett	13	12	16	14	-12.5%	15	9	28	163	11	
Harford	64	120	108	82	-24.1%	83	64	120	915	11	
Howard	62	137	68	89	30.9%	84	54	137	919	11	
Kent	5	12	11	4	-63.6%	7	4	12	73	11	
Montgomery	190	269	296	266	-10.1%	223	153	296	2,458	11	
Prince George's	247	386	374	358	-4.3%	306	224	386	3,370	11	
Queen Anne's	14	25	12	16	33.3%	15	8	25	165	11	
St. Mary's	32	63	50	54	8.0%	51	32	75	557	11	
Somerset	17	52	27	30	11.1%	27	17	52	298	11	
Talbot	18	30	20	16	-20.0%	18	9	30	203	11	
Washington	112	170	130	160	23.1%	138	112	170	1,518	11	
Wicomico	39	85	51	64	25.5%	52	39	85	576	11	
Worcester	44	69	63	41	-34.9%	43	24	69	477	11	



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-10

**IN-HOME SERVICES**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
<b>Caseload</b>	3,069	3,148	3,132	3,216	2.7%	3,183	3,069	3,359	35,018	11
Allegany	63	77	70	70	0.0%	76	63	90	831	11
Anne Arundel	227	221	205	217	5.9%	206	175	227	2,265	11
Baltimore (City)	861	814	829	897	8.2%	936	814	1,089	10,300	11
Baltimore	382	387	387	387	0.0%	376	337	398	4,134	11
Calvert	44	60	59	75	27.1%	45	29	75	495	11
Caroline	35	39	41	40	-2.4%	44	35	52	479	11
Carroll	54	69	57	57	0.0%	51	42	69	559	11
Cecil	87	80	79	83	5.1%	82	77	87	899	11
Charles	81	96	103	94	-8.7%	91	81	103	1,004	11
Dorchester	47	48	47	47	0.0%	49	44	54	536	11
Frederick	87	88	75	68	-9.3%	79	67	93	870	11
Garrett	49	48	38	45	18.4%	47	38	54	516	11
Harford	82	86	96	96	0.0%	78	59	96	855	11
Howard	75	84	91	100	9.9%	82	72	100	898	11
Kent	12	12	13	13	0.0%	13	9	15	142	11
Montgomery	160	166	173	171	-1.2%	167	156	178	1,835	11
Prince George's	269	316	290	282	-2.8%	275	262	316	3,025	11
Queen Anne's	16	21	28	32	14.3%	25	16	33	273	11
St. Mary's	78	80	85	81	-4.7%	88	78	103	973	11
Somerset	37	37	39	43	10.3%	36	30	43	394	11
Talbot	35	29	33	33	0.0%	38	29	44	416	11
Washington	133	133	138	124	-10.1%	142	121	191	1,559	11
Wicomico	92	97	91	91	0.0%	95	87	109	1,047	11
Worcester	63	60	65	70	7.7%	65	54	78	713	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-10

**FOSTER CARE**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
<b># of Children in Out-of-Home Care</b>	8,337	8,335	8,299	8,209	-1.1%	8,479	8,209	8,761	93,268	11
Allegany	98	100	100	100	0.0%	106	98	116	1,162	11
Anne Arundel	164	161	154	154	0.0%	165	154	180	1,811	11
Baltimore (City)	4,863	4,841	4,809	4,742	-1.4%	4,949	4,742	5,135	54,442	11
Baltimore	600	602	591	567	-4.1%	598	567	626	6,582	11
Calvert	63	70	70	76	8.6%	60	46	76	656	11
Caroline	38	36	38	37	-2.6%	38	36	40	421	11
Carroll	41	44	43	44	2.3%	38	32	44	417	11
Cecil	120	126	132	124	-6.1%	125	120	132	1,376	11
Charles	112	111	104	108	3.8%	108	104	113	1,190	11
Dorchester	27	26	28	28	0.0%	29	26	32	316	11
Frederick	171	171	174	171	-1.7%	175	168	180	1,923	11
Garrett	52	56	52	51	-1.9%	51	43	56	558	11
Harford	272	272	268	274	2.2%	283	268	300	3,114	11
Howard	59	61	61	64	4.9%	66	59	73	722	11
Kent	18	15	15	13	-13.3%	16	13	18	177	11
Montgomery	551	551	552	544	-1.4%	555	544	577	6,103	11
Prince George's	575	568	573	574	0.2%	596	568	622	6,558	11
Queen Anne's	22	22	22	22	0.0%	22	20	23	240	11
St. Mary's	110	121	125	124	-0.8%	107	95	125	1,180	11
Somerset	50	50	53	53	0.0%	48	44	53	533	11
Talbot	28	28	28	29	3.6%	28	26	30	313	11
Washington	193	188	192	194	1.0%	196	188	208	2,153	11
Wicomico	74	74	73	75	2.7%	79	73	92	872	11
Worcester	36	41	42	41	-2.4%	41	35	47	449	11



## Department of Human Resources

### Jurisdiction Comparison

Reporting Period: May-10

#### FOSTER HOMES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
<b>Number of Foster Homes</b>	3,057	3,052	3,021	3,023	0.1%	3,084	3,021	3,157	33,920	11
Allegany	58	58	54	54	0.0%	58	54	60	633	11
Anne Arundel	102	103	100	101	1.0%	103	100	106	1,134	11
Baltimore (City)	1,299	1,294	1,291	1,294	0.2%	1,323	1,291	1,371	14,558	11
Baltimore	216	216	213	208	-2.3%	217	208	223	2,387	11
Calvert	38	37	36	37	2.8%	38	36	40	413	11
Caroline	32	33	34	34	0.0%	35	32	36	385	11
Carroll	29	29	29	31	6.9%	28	25	31	307	11
Cecil	67	66	64	63	-1.6%	66	63	69	727	11
Charles	69	70	69	71	2.9%	68	63	71	752	11
Dorchester	26	26	25	25	0.0%	26	25	27	283	11
Frederick	95	92	93	95	2.2%	93	90	96	1,026	11
Garrett	42	42	41	40	-2.4%	42	39	45	462	11
Harford	107	100	99	97	-2.0%	110	97	121	1,213	11
Howard	57	56	57	57	0.0%	55	51	57	606	11
Kent	10	10	10	10	0.0%	10	10	11	111	11
Montgomery	306	310	311	315	1.3%	303	295	315	3,337	11
Prince George's	163	169	165	161	-2.4%	171	161	178	1,880	11
Queen Anne's	20	20	19	19	0.0%	19	18	20	213	11
St. Mary's	43	43	42	40	-4.8%	41	38	43	449	11
Somerset	21	21	21	21	0.0%	22	21	25	241	11
Talbot	19	19	19	19	0.0%	18	17	19	199	11
Washington	164	166	159	159	0.0%	164	159	169	1,803	11
Wicomico	51	50	48	50	4.2%	52	48	56	571	11
Worcester	23	22	22	22	0.0%	21	19	23	230	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-10

**ADOPTION**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Maximum	Total	FY Goals	Periods
<b>Number of Finalized Adoptions</b>	39	49	62	60	-3.2%	59	89	648	732	11
Allegany	0	0	0	1		1	5	6	9	11
Anne Arundel	0	1	1	2	100.0%	2	12	22	23	11
Baltimore (City)	27	27	34	33	-2.9%	33	51	362	355	11
Baltimore	2	2	4	6	50.0%	4	10	45	52	11
Calvert	0	0	0	0		0	2	3	10	11
Caroline	0	3	0	1		0	3	5	4	11
Carroll	0	0	0	0		0	1	3	3	11
Cecil	2	0	5	2	-60.0%	1	5	16	23	11
Charles	0	1	7	0	-100.0%	1	7	16	16	11
Dorchester	0	1	0	1		0	2	4	3	11
Frederick	0	1	1	4	300.0%	1	4	13	17	11
Garrett	2	0	0	0		0	3	5	4	11
Harford	3	3	2	3	50.0%	3	7	33	28	11
Howard	0	0	1	0	-100.0%	0	2	4	5	11
Kent	0	2	0	1		0	2	3	3	11
Montgomery	0	1	1	1	0.0%	3	22	28	52	11
Prince George's	1	3	5	2	-60.0%	2	7	25	50	11
Queen Anne's	0	0	0	0		0	0	0	3	11
St. Mary's	0	1	0	0		1	5	6	21	11
Somerset	1	0	0	0		0	2	5	5	11
Talbot	0	0	0	0		0	4	4	8	11
Washington	0	3	1	2	100.0%	2	4	21	17	11
Wicomico	0	0	0	0		1	4	8	10	11
Worcester	1	0	0	1		1	7	11	11	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-10

**CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations**

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
<b>Statewide AVG Caseload Volume</b>	11.4	13.0	13.7	14.3	4.6%	12	9	14	132	11	
Allegany	4.7	6.1	5.7	6.3	10.0%	4	3	6	49	11	
Anne Arundel	14.7	15.6	16.1	16.6	3.0%	15	11	17	166	11	
Baltimore (City)	4.6	5.4	5.7	5.2	-8.4%	5	3	6	50	11	
Baltimore	10.1	12.2	12.9	12.3	-5.0%	11	9	13	123	11	
Calvert	19.0	12.6	11.4	13.6	19.3%	12	7	19	136	11	
Caroline	18.8	19.0	20.3	12.5	-38.3%	31	13	45	342	11	
Carroll	9.6	12.8	15.3	16.3	6.6%	11	9	16	122	11	
Cecil	22.1	20.4	23.5	25.6	9.0%	20	14	26	221	11	
Charles	12.2	12.7	12.9	12.4	-3.4%	12	7	14	127	11	
Dorchester	10.0	15.0	16.0	21.8	35.9%	25	10	34	273	11	
Frederick	9.2	13.6	17.0	17.2	0.9%	22	9	34	243	11	
Garrett	6.3	6.3	8.5	8.5	0.0%	7	4	10	75	11	
Harford	11.6	13.3	14.7	17.0	15.1%	13	9	17	143	11	
Howard	11.8	15.2	14.3	14.5	1.1%	12	9	15	133	11	
Kent	9.3	12.0	14.7	9.3	-36.4%	8	5	15	91	11	
Montgomery	15.2	15.9	19.0	19.6	3.2%	17	13	23	186	11	
Prince George's	15.6	17.0	19.6	21.9	11.8%	16	11	22	179	11	
Queen Anne's	11.0	12.0	10.3	11.0	6.5%	10	7	12	106	11	
St. Mary's	40.6	45.0	40.7	42.3	4.1%	35	19	46	386	11	
Somerset	22.0	31.3	32.3	38.0	17.5%	25	16	38	279	11	
Talbot	7.2	14.4	14.4	10.0	-30.6%	9	5	14	97	11	
Washington	23.4	27.7	21.9	25.5	16.1%	21	15	28	235	11	
Wicomico	20.7	23.9	21.9	26.9	22.9%	20	12	27	215	11	
Worcester	45.4	49.0	42.2	44.8	6.2%	35	20	49	381	11	



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-10

**CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement**

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
<b>Statewide AVG Caseload Volume</b>	13.2	12.9	12.6	12.3	-2.9%	13	12	14	145	11
Allegany	9.8	10.0	10.0	10.0	0.0%	10	9	11	110	11
Anne Arundel	9.6	10.1	9.6	9.6	0.0%	10	9	10	106	11
Baltimore (City)	13.1	12.6	12.4	11.9	-4.1%	13	12	14	143	11
Baltimore	15.4	15.4	15.2	14.5	-4.1%	15	15	16	169	11
Calvert	15.8	17.5	17.5	19.0	8.6%	15	12	19	164	11
Caroline	16.9	16.0	16.9	16.4	-2.6%	16	12	17	172	11
Carroll	8.2	8.8	8.6	8.8	2.3%	8	6	9	83	11
Cecil	10.9	11.5	12.0	11.3	-6.1%	12	11	13	131	11
Charles	16.4	16.3	15.2	15.8	3.8%	15	13	17	170	11
Dorchester	9.0	8.7	9.3	9.3	0.0%	10	9	11	105	11
Frederick	11.4	11.4	11.6	11.4	-1.7%	13	11	15	138	11
Garrett	9.5	10.2	9.5	9.3	-1.9%	9	8	10	101	11
Harford	13.6	13.6	13.4	13.7	2.2%	14	13	15	156	11
Howard	6.6	6.8	6.8	7.1	4.9%	7	7	8	80	11
Kent	12.0	10.0	10.0	5.2	-48.0%	10	5	12	115	11
Montgomery	19.7	19.7	19.7	19.4	-1.4%	20	19	21	219	11
Prince George's	13.9	13.7	12.1	12.1	0.2%	14	12	15	156	11
Queen Anne's	11.0	11.0	11.0	11.0	0.0%	11	10	12	119	11
St. Mary's	18.3	20.2	17.9	17.7	-0.8%	17	16	20	191	11
Somerset	8.3	8.3	8.8	8.8	0.0%	8	7	9	89	11
Talbot	9.3	9.3	9.3	9.7	3.6%	9	9	10	104	11
Washington	12.9	11.8	12.0	11.4	-4.9%	12	11	13	133	11
Wicomico	9.3	9.3	9.1	10.7	17.4%	10	9	12	110	11
Worcester	12.0	13.7	14.0	13.7	-2.4%	11	9	14	126	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-10

**CHILD FATALITIES- NEW -- During Active Investigation or Service Case**

Fatalities of children during active Investigation or Service Case	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
	0	0	0	0		1	0	4	14	11
Allegany	0	0	0	0		0	0	0	0	11
Anne Arundel	0	0	0	0		0	0	0	0	11
Baltimore (City)	0	0	0	0		0	0	1	3	11
Baltimore	0	0	0	0		0	0	1	2	11
Calvert	0	0	0	0		0	0	0	0	11
Caroline	0	0	0	0		0	0	0	0	11
Carroll	0	0	0	0		0	0	0	0	11
Cecil	0	0	0	0		0	0	0	0	11
Charles	0	0	0	0		0	0	0	0	11
Dorchester	0	0	0	0		0	0	0	0	11
Frederick	0	0	0	0		0	0	1	1	11
Garrett	0	0	0	0		0	0	0	0	11
Harford	0	0	0	0		0	0	0	0	11
Howard	0	0	0	0		0	0	0	0	11
Kent	0	0	0	0		0	0	0	0	11
Montgomery	0	0	0	0		0	0	1	3	10
Prince George's	0	0	0	0		0	0	1	2	11
Queen Anne's	0	0	0	0		0	0	0	0	10
St. Mary's	0	0	0	0		0	0	0	0	11
Somerset	0	0	0	0		0	0	0	0	11
Talbot	0	0	0	0		0	0	0	0	11
Washington	0	0	0	0		0	0	1	2	11
Wicomico	0	0	0	0		0	0	1	1	11
Worcester	0	0	0	0		0	0	0	0	11



**Department of Human Resources**  
**Jurisdiction Comparison**  
 Reporting Period: May-10

**CHILD FATALITIES- NEW -- Closed Investigation or Service Case within Last 12 Months**

Fatalities of children whose Investigation/Service Case closed within last 12 months	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
	0	0	0	0		0	0	2	4	11
Allegany	0	0	0	0		0	0	0	0	11
Anne Arundel	0	0	0	0		0	0	0	0	10
Baltimore (City)	0	0	0	0		0	0	1	1	11
Baltimore	0	0	0	0		0	0	0	0	10
Calvert	0	0	0	0		0	0	0	0	10
Caroline	0	0	0	0		0	0	0	0	10
Carroll	0	0	0	0		0	0	0	0	10
Cecil	0	0	0			0	0	0	0	10
Charles	0	0	0	0		0	0	1	1	11
Dorchester	0	0	0	0		0	0	0	0	11
Frederick	0	0	0	0		0	0	0	0	11
Garrett	0	0	0	0		0	0	0	0	10
Harford	0	0	0	0		0	0	1	1	10
Howard	0	0	0	0		0	0	0	0	11
Kent	0	0	0	0		0	0	0	0	10
Montgomery	0	0	0	0		0	0	0	0	11
Prince George's	0	0	0	0		0	0	0	0	11
Queen Anne's	0	0	0	0		0	0	0	0	10
St. Mary's	0	0	0	0		0	0	0	0	11
Somerset	0	0	0	0		0	0	0	0	10
Talbot	0	0	0	0		0	0	0	0	10
Washington	0	0	0	0		0	0	1	1	10
Wicomico	0	0	0	0		0	0	0	0	11
Worcester	0	0	0	0		0	0	0	0	11



**Department of Human Resources  
Family Investment Administration  
Reporting Period: June-10**

**FOOD SUPPLEMENT PROGRAM**

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total Food Supplement Program Recipients</b>	<b>549,908</b>	<b>558,731</b>	<b>565,237</b>	<b>580,252</b>	<b>2.7%</b>	535,464	491,262	580,252	744,259	SFY 2010
Recipient Households	260,500	264,603	267,613	275,206	2.8%	252,489	230,155	275,206	399,483	SFY 2010
\$ Value Disbursed	\$72,411,255	\$72,714,898	\$73,756,161	\$75,423,817	2.3%	\$70,016,183	\$64,144,215	\$75,423,817	\$840,194,190	SFY 2010
Cases Closed	19,354	21,678	17,501	13,045	-25.5%	18,767	13,045	21,678	\$225,201	SFY 2010
Applications Taken	27,776	27,849	23,522	25,339	7.7%	25,929	19,141	29,664	\$311,151	SFY 2010
Approvals	25,335	25,781	20,511	20,638	0.6%	23,071	18,623	26,402	\$276,853	SFY 2010
Denials	8,058	7,512	5,986	6,928	15.7%	6,895	5,781	8,058	\$82,737	SFY 2010
	Dec-09	Jan-10	Feb-10	Mar-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>Payment Error Rate</b>	7.79%	7.38%	7.65%	8.22%	7.5%	8.22%	7.23%	8.22%	8.22%	FFYTD 2010
Overpayment Error Rate	6.91%	5.92%	6.42%	7.04%	9.7%	7.04%	5.92%	7.47%	7.04%	FFYTD 2010
Underpayment Error Rate	0.88%	1.46%	1.23%	1.18%	-4.1%	1.18%	0.39%	1.46%	1.18%	FFYTD 2010
<b>State-reported Negative error rate</b>	15.63%	16.73%	17.67%	18.90%	7.0%	18.90%	14.40%	18.90%	18.90%	FFYTD 2010

**MEDICAID**

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Applications Taken (CC, LTC & SSI)	31,019	30,108	25,495	27,166	6.6%	26,959	21,476	31,019	323,509	SFY 2010
Approvals (CC, LTC & SSI)	25,187	25,017	20,227	20,802	2.8%	21,746	17,193	25,187	260,952	SFY 2010
Denials (CC, LTC & SSI)	20,868	20,764	16,824	17,293	2.8%	17,620	13,716	20,868	211,440	SFY 2010
<b>Community Care Cases</b>	<b>284,082</b>	<b>296,943</b>	<b>291,732</b>	<b>301,848</b>	<b>3.5%</b>	286,155	277,278	301,848	///	SFY 2010
Applications Taken	29,330	28,476	24,115	25,627	6.3%	25,615	20,402	29,330	307,375	SFY 2010
Approvals	22,305	22,010	18,109	18,567	2.5%	19,478	15,614	22,305	233,731	SFY 2010
Denials	18,959	18,872	15,470	15,776	2.0%	16,219	12,776	18,959	194,627	SFY 2010

**TEMPORARY CASH ASSISTANCE**

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	67,062	66,529	67,720	67,927	0.3%	67,422	62,844	71,506	104,244	SFY 2010
Recipient Families	26,982	26,851	27,147	27,131	-0.1%	27,057	25,489	28,486	46,910	SFY 2010
% of TANF 60 Month Families	6.8%	6.7%	6.7%	7.1%	6.0%	6.8%	6.5%	7.4%	///	SFY 2010
\$ Value Disbursed	\$11,401,378	\$11,615,700	\$11,919,592	\$11,800,956	-1.0%	11,774,657	10,951,770	12,553,036	141,295,882	SFY 2010
Cases Closed	2,602	3,936	3,076	2,873	-6.6%	2,876	2,453	3,936	34,515	SFY 2010
Applications Taken	5,808	6,397	5,533	6,399	15.7%	5,541	3,585	6,399	66,489	SFY 2010
Approvals	2,193	3,046	2,602	2,647	1.7%	2,609	1,923	3,230	31,313	SFY 2010
Approved and "New" to the TCA Program	486	648	623	611	-1.9%	637	486	786	7,649	SFY 2010
Approved and Returning to the TCA Program	1,707	2,398	1,979	2,036	2.9%	1,972	1,428	2,466	23,664	SFY 2010
Denials	3,500	4,145	3,638	3,956	8.7%	3,746	3,215	4,471	44,947	SFY 2010
<b>Payment Accuracy Rate</b>	97.01%	97.41%	96.58%	96.97%	0.4%	96.97%	96.02%	97.41%	///	FFYTD 2010
<b>Federal Work Participation Rate</b>	43.1%	43.5%	42.1%	41.9%	-0.5%	41.9%	40.4%	43.5%	41.9%	FFYTD '10
<b>YTD Job Placements</b>	5,389	6,818	7,818	8,631	10.4%	785	589	8,631	8,631	SFY 2010
QUARTERLY MEASURES	Jul-Sep 08	Oct-Dec 08	Jan-Mar 09	Apr-Jun 09	% Change	Average	Minimum	Maximum	Total	Periods
Earnings Gain Rate	40%	50%	52%	51%	-2.9%	48%	40%	52%	Closed Cases Jul '08-Jun '09	
Employment Retention Rate	74%	70%	73%	73%	0.6%	73%	70%	74%	Closed Cases Jul '08-Jun '09	



Department of Human Resources  
Family Investment Administration

Reporting Period: June-10

TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	19,511	19,589	19,619	19,919	1.5%	19,062	17,735	19,919	32,292	SFY 2010
\$ Value Disbursed	\$3,523,791	\$3,558,461	\$3,069,410	\$3,626,746	18.2%	\$3,421,496	\$3,069,410	\$3,626,746	\$41,057,950	SFY 2010
Cases Closed	1,324	1,668	1,433	1,379	-3.8%	1,461	1,324	1,668	17,537	SFY 2010
Applications Taken	4,047	3,891	3,481	3,981	14.4%	3,684	2,667	4,116	44,206	SFY 2010
Approvals	1,608	1,792	1,406	1,579	12.3%	1,607	1,282	1,819	19,288	SFY 2010
Denials	2,980	2,813	2,510	2,834	12.9%	2,708	2,357	3,062	32,496	SFY 2010

HOME ENERGY PROGRAMS

	REPORTING PERIOD					YEAR TO DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>Electric Universal Service Program</b>										
Recipient Households	12,944	9,301	9,510	5,567	-41.5%	10,733	0	17,060	128,792	SFY 2010
\$ Value Disbursed	\$8,323,041	\$5,983,344	\$6,124,775	\$3,436,263	-43.9%	\$6,568,517	\$0	\$10,063,032	78,822,209	SFY 2010
Applications	11,747	8,963	5,260	40	-99.2%	12,689	40	24,610	152,264	SFY 2010
Approvals	11,128	10,365	8,528	3,346	-60.8%	10,711	3,346	16,787	128,528	SFY 2010
Denials	1,789	2,703	3,375	286	-91.5%	1,733	286	3,375	20,790	SFY 2010
<b>MD Energy Assistance Recipients</b>										
Recipient Households	13,721	10,198	9,983	5,403	-45.9%	11,132	0	59,431	133,584	SFY 2010
\$ Value Disbursed	\$4,554,651	\$3,209,988	\$3,044,588	\$1,513,005	-50.3%	\$3,694,259	\$0	\$19,388,290	44,331,113	SFY 2010
Applications	12,595	9,481	5,681	286	-95.0%	13,340	286	25,307	160,084	SFY 2010
Approvals	11,619	10,961	9,069	3,584	-60.5%	11,127	0	52,469	133,521	SFY 2010
Denials	1,973	2,735	4,007	1,529	-61.8%	2,038	826	4,007	24,450	SFY 2010
<b>Arrearage (one time only)</b>										
Recipient Households	3,974	3,167	254	24	-90.6%	2,509	0	4,647	30,105	SFY 2010
\$ Value Disbursed	\$4,242,561	\$3,390,992	\$261,364	\$36,296	-86.1%	\$2,570,387	\$0	\$4,764,834	\$30,844,649	SFY 2010
Applications	3,975	2,565	2,565	0	-100.0%	3,094	0	5,216	37,127	SFY 2010
Approvals	3,506	2,751	2,751	14	-99.5%	2,726	14	4,117	32,713	SFY 2010
Denials	186	314	314	786	150.3%	361	153	786	4,334	SFY 2010

REFUGEES AND ASYLEES

	REPORTING PERIOD					YEAR TO DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>Refugee Employment Program Clients</b>										
New Clients	182	158	185	163	-11.9%	180	74	304	2,155	SFY 2010
# of Employment Placements	94	84	80	68	-15.0%	63	30	94	751	SFY 2010
Average Wage	\$8.61	\$9.54	\$9.07	\$10.00	10.3%	9	8	10	109	SFY 2010
% with Health Benefits	77%	88%	71%	64%	-9.9%	1	0	1	9	SFY 2010
Job Retention >90 Days	42	44	72	89	23.6%	54	29	89	646	SFY 2010



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: June-10

**APPLICATION COMPLIANCE, EXPEDITED FOOD SUPPLEMENT PROGRAM**

Expedited Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					M/M change in rate	FISCAL YEAR-TO-DATE				Periods
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum			
	93.1%	93.1%	94.1%	94.5%	0.4%	93.1%	91.6%	94.7%		12	
Allegany	96.9%	98.7%	98.4%	100.0%	1.6%	97.8%	94.1%	100.0%		12	
Anne Arundel	85.9%	83.9%	80.2%	83.1%	3.6%	85.2%	80.2%	90.5%		12	
Baltimore (City)	96.8%	96.9%	97.3%	97.7%	0.4%	96.3%	92.7%	98.3%		12	
Baltimore	83.9%	84.2%	85.8%	91.4%	6.5%	82.4%	75.4%	91.4%		12	
Calvert	97.5%	100.0%	95.8%	100.0%	4.4%	98.3%	95.8%	100.0%		12	
Caroline	100.0%	100.0%	100.0%	100.0%	0.0%	97.6%	91.1%	100.0%		12	
Carroll	91.9%	97.0%	96.7%	96.1%	-0.6%	96.0%	91.9%	98.7%		12	
Cecil	94.8%	93.1%	95.1%	99.3%	4.4%	91.9%	86.1%	99.3%		12	
Charles	88.6%	90.3%	88.7%	89.1%	0.4%	91.8%	86.6%	98.1%		12	
Dorchester	89.1%	95.0%	84.0%	91.4%	8.8%	90.2%	84.0%	95.0%		12	
Frederick	88.6%	92.5%	95.3%	93.0%	-2.4%	92.3%	88.6%	95.3%		12	
Garrett	100.0%	80.0%	100.0%	100.0%	0.0%	98.3%	80.0%	100.0%		12	
Harford	96.0%	95.0%	94.1%	92.9%	-1.3%	94.8%	86.0%	98.3%		12	
Howard	90.5%	98.3%	95.2%	96.6%	1.5%	92.2%	78.8%	98.3%		12	
Kent	95.0%	92.5%	100.0%	93.3%	-6.7%	97.2%	92.5%	100.0%		12	
Montgomery	92.6%	94.3%	98.1%	97.2%	-0.9%	93.4%	87.9%	98.1%		12	
Prince George's	95.9%	96.7%	97.5%	94.4%	-3.2%	94.6%	81.4%	98.5%		12	
Queen Anne's	91.0%	90.7%	95.4%	95.8%	0.4%	91.2%	78.7%	95.9%		12	
St. Mary's	90.6%	84.2%	96.1%	96.0%	-0.1%	93.2%	84.2%	98.0%		12	
Somerset	100.0%	100.0%	100.0%	100.0%	0.0%	99.7%	96.7%	100.0%		12	
Talbot	96.9%	100.0%	100.0%	100.0%	0.0%	99.3%	96.9%	100.0%		12	
Washington	98.8%	98.9%	99.2%	97.9%	-1.3%	98.6%	97.9%	99.6%		12	
Wicomico	100.0%	98.0%	96.6%	95.5%	-1.1%	95.4%	91.7%	100.0%		12	
Worcester	100.0%	100.0%	100.0%	100.0%	0.0%	99.1%	95.7%	100.0%		12	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: June-10

**APPLICATION COMPLIANCE, "REGULAR" FOOD SUPPLEMENT PROGRAM**

"Regular" Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					M/M change in rate	FISCAL YEAR-TO-DATE			
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Periods	
	77.9%	83.2%	89.2%	89.8%	0.7%	83.8%	77.4%	89.8%		12
Allegany	96.6%	96.7%	97.3%	98.5%	1.2%	97.0%	94.3%	98.9%		12
Anne Arundel	74.1%	77.0%	82.4%	85.7%	4.0%	82.9%	70.6%	95.3%		12
Baltimore (City)	92.7%	94.0%	94.6%	94.8%	0.2%	92.7%	87.7%	94.8%		12
Baltimore	52.4%	61.1%	80.6%	80.5%	-0.1%	67.3%	52.4%	80.6%		12
Calvert	96.5%	97.0%	98.2%	97.9%	-0.3%	96.9%	95.5%	99.0%		12
Caroline	91.0%	97.7%	96.0%	95.6%	-0.4%	88.0%	81.1%	97.7%		12
Carroll	77.7%	92.4%	91.5%	92.5%	1.1%	87.8%	77.5%	92.9%		12
Cecil	93.7%	91.8%	97.5%	100.0%	2.5%	93.6%	89.4%	100.0%		12
Charles	80.4%	79.1%	83.4%	84.8%	1.7%	85.1%	79.1%	91.3%		12
Dorchester	81.4%	83.6%	84.6%	89.0%	5.1%	83.9%	78.7%	89.0%		12
Frederick	74.7%	84.3%	85.2%	92.5%	8.6%	79.2%	68.9%	92.5%		12
Garrett	100.0%	100.0%	98.6%	98.8%	0.2%	99.4%	97.9%	100.0%		12
Harford	94.6%	95.4%	95.6%	92.6%	-3.1%	93.1%	89.1%	95.6%		12
Howard	57.6%	88.0%	98.3%	97.7%	-0.6%	68.2%	43.9%	98.3%		12
Kent	94.6%	100.0%	91.4%	97.8%	7.0%	97.2%	91.4%	100.0%		12
Montgomery	82.1%	89.9%	92.2%	92.7%	0.5%	84.0%	75.3%	92.7%		12
Prince George's	72.6%	77.2%	87.7%	87.0%	-0.8%	81.3%	72.6%	87.7%		12
Queen Anne's	85.0%	91.5%	91.5%	80.2%	-12.4%	85.9%	78.3%	91.5%		12
St. Mary's	82.4%	86.8%	93.2%	93.2%	0.0%	87.3%	78.7%	93.2%		12
Somerset	98.0%	99.2%	97.5%	99.0%	1.5%	98.2%	96.0%	99.3%		12
Talbot	98.8%	97.5%	96.4%	98.4%	2.0%	97.1%	95.0%	100.0%		12
Washington	99.3%	98.7%	98.9%	99.2%	0.3%	98.8%	97.7%	99.4%		12
Wicomico	97.0%	95.6%	95.2%	95.8%	0.6%	84.3%	67.2%	97.0%		12
Worcester	88.1%	89.2%	88.6%	90.5%	2.1%	89.9%	83.6%	97.1%		12



**Department of Human Resources**  
**Family Investment Administration**  
**Monthly Application Compliance Report with Average Delay**  
**for June 2010**

As of Date: 06/29/2010

Run Date: 07/3/2010

Status	Category	TCA	FSP	EX-FSP	MA-FAC	MCHP
Pending	Timely	4192	7603	302	2038	415
Pending	Ag Delay	84	656	110	120	25
Pending	CI Delay	45	1342	289	142	12
Pending	No Fault				12	2
	<b>Total</b>	4321	9601	701	2312	454
	<b>Compliance</b>	98.0%	92.0%	73.3%	94.4%	94.3%
Denied	Timely	2628	2797	162	3475	838
Denied	Ag Delay	264	476	52	372	130
Denied	CI Delay	450	2119	161	689	119
Denied	No Fault	1	4		13	12
	<b>Total</b>	3343	5396	375	4549	1099
	<b>Compliance</b>	90.8%	85.4%	75.7%	90.3%	86.6%
Approved	Timely	2360	10179	7981	8963	3111
Approved	Ag Delay	129	999	417	627	359
Approved	CI Delay	90	441	356	573	279
Approved	No Fault	15	40	1	32	29
	<b>Total</b>	2594	11659	8755	10195	3778
	<b>Compliance</b>	94.8%	91.0%	95.0%	93.4%	89.7%
A+D	Timely	4988	12976	8143	12438	3949
A+D	Ag Delay	393	1475	469	999	489
A+D	CI Delay	540	2560	517	1262	398
A+D	No Fault	16	44	1	45	41
	<b>Total</b>	5937	17055	9130	14744	4877
	<b>Compliance</b>	92.7%	89.8%	94.5%	92.5%	89.0%*
<b>Avg Agency Delay, in days</b>		13	29	14	27	40



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: June-10

**Food Supplement Program Households With One or More Children Age 18 and Under FY 2010**

COUNTY	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 AVG
Allegany	2,249	2,287	2,309	2,354	2,377	2,396	2,417	2,397	2,410	2,407	2,412	2,450	2,372
Anne Arundel	5,648	5,864	5,914	6,019	6,058	6,172	6,175	6,089	6,200	6,325	6,515	6,754	6,144
Baltimore City	33,277	33,987	34,315	34,763	34,866	35,064	35,015	34,487	34,747	35,023	35,266	35,996	34,734
Baltimore	13,366	13,685	13,739	13,977	14,041	14,258	14,486	14,439	15,037	15,468	15,821	16,500	14,568
Calvert	1,344	1,378	1,428	1,475	1,486	1,521	1,541	1,532	1,552	1,550	1,560	1,610	1,498
Caroline	979	980	1,014	1,049	1,080	1,101	1,130	1,123	1,147	1,140	1,141	1,166	1,088
Carroll	1,641	1,666	1,712	1,774	1,752	1,814	1,850	1,860	1,893	1,912	1,905	1,950	1,811
Cecil Co.	2,353	2,403	2,443	2,518	2,541	2,595	2,639	2,646	2,674	2,714	2,728	2,805	2,588
Charles	2,362	2,413	2,435	2,481	2,529	2,556	2,577	2,528	2,579	2,670	2,691	2,816	2,553
Dorchester	1,416	1,453	1,462	1,485	1,495	1,509	1,520	1,507	1,536	1,539	1,548	1,571	1,503
Frederick	2,689	2,764	2,803	2,864	2,881	2,929	3,000	2,996	3,087	3,105	3,169	3,260	2,962
Garrett	752	766	782	794	786	803	802	811	807	825	827	823	798
Harford	3,514	3,615	3,669	3,761	3,783	3,848	3,873	3,855	3,943	3,996	4,025	4,125	3,834
Howard	2,085	2,168	2,215	2,268	2,318	2,417	2,498	2,501	2,623	2,675	2,697	2,820	2,440
Kent	451	451	461	490	499	507	515	510	513	526	525	532	498
Montgomery	8,551	8,773	9,006	9,393	9,564	9,835	10,068	10,076	10,345	10,496	10,667	11,027	9,817
Prince George's	16,517	17,024	17,413	17,909	18,237	18,439	18,588	18,356	18,988	19,652	19,965	20,656	18,479
Queen Anne's	540	552	571	596	616	653	696	707	722	728	721	727	652
St. Mary's	2,069	2,131	2,144	2,189	2,202	2,189	2,212	2,218	2,236	2,275	2,295	2,334	2,208
Somerset	919	946	958	977	978	988	984	988	985	996	993	1,000	976
Talbot	567	600	601	622	637	659	671	657	682	671	676	692	645
Washington	3,463	3,522	3,604	3,709	3,751	3,818	3,863	3,853	3,871	3,936	3,961	4,007	3,780
Wicomico	3,166	3,194	3,204	3,288	3,297	3,417	3,445	3,428	3,474	3,512	3,560	3,633	3,385
Worcester	1,088	1,099	1,117	1,126	1,164	1,208	1,248	1,240	1,254	1,270	1,260	1,275	1,196
<b>TOTAL</b>	<b>111,006</b>	<b>113,721</b>	<b>115,319</b>	<b>117,881</b>	<b>118,938</b>	<b>120,696</b>	<b>121,813</b>	<b>120,804</b>	<b>123,305</b>	<b>125,411</b>	<b>126,928</b>	<b>130,529</b>	<b>120,529</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: June-10

**Food Supplement Program Recipients Age 18 and Under FY 2010**

COUNTY	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 AVG
Allegany	4,335	4,430	4,469	4,542	4,569	4,628	4,678	4,633	4,643	4,648	4,658	4,710	4,579
Anne Arundel	11,725	12,117	12,134	12,353	12,394	12,626	12,617	12,400	12,604	12,918	13,281	13,695	12,572
Baltimore City	66,760	68,036	68,552	69,213	69,455	69,906	69,792	68,638	69,154	69,675	70,076	71,328	69,215
Baltimore	26,377	26,926	27,008	27,352	27,436	27,946	28,362	28,203	29,352	30,154	30,867	32,017	28,500
Calvert	2,680	2,749	2,841	2,929	2,939	3,013	3,038	2,994	3,025	3,011	3,046	3,138	2,950
Caroline	2,040	2,021	2,085	2,169	2,231	2,298	2,359	2,343	2,383	2,377	2,376	2,416	2,258
Carroll	3,216	3,258	3,360	3,478	3,444	3,547	3,600	3,608	3,671	3,714	3,706	3,792	3,533
Cecil Co.	4,831	4,946	4,990	5,137	5,166	5,246	5,306	5,305	5,400	5,496	5,505	5,638	5,247
Charles	4,788	4,872	4,903	4,972	5,036	5,080	5,116	5,019	5,129	5,292	5,330	5,547	5,090
Dorchester	2,734	2,815	2,847	2,888	2,908	2,928	2,951	2,935	2,980	2,989	2,994	3,023	2,916
Frederick	5,473	5,631	5,742	5,851	5,908	5,987	6,104	6,117	6,305	6,385	6,504	6,660	6,056
Garrett	1,476	1,502	1,539	1,555	1,537	1,559	1,560	1,565	1,550	1,571	1,584	1,568	1,547
Harford	7,197	7,392	7,500	7,658	7,678	7,811	7,847	7,815	7,972	8,079	8,093	8,273	7,776
Howard	4,187	4,354	4,442	4,520	4,639	4,824	4,966	4,980	5,251	5,357	5,381	5,617	4,877
Kent	864	860	884	936	950	966	974	955	960	981	988	992	943
Montgomery	17,773	18,270	18,724	19,414	19,732	20,295	20,767	20,816	21,314	21,585	21,903	22,618	20,268
Prince George's	33,932	34,906	35,508	36,299	36,784	37,347	37,610	37,116	38,373	39,530	40,115	41,360	37,407
Queen Anne's	1,116	1,143	1,204	1,255	1,285	1,355	1,424	1,451	1,472	1,468	1,468	1,472	1,343
St. Mary's	4,220	4,332	4,378	4,469	4,525	4,503	4,545	4,527	4,570	4,652	4,685	4,770	4,515
Somerset	1,891	1,949	1,957	2,007	2,010	2,049	2,038	2,028	2,010	2,037	2,037	2,038	2,004
Talbot	1,046	1,104	1,123	1,168	1,185	1,221	1,241	1,214	1,252	1,233	1,255	1,292	1,195
Washington	7,139	7,293	7,443	7,613	7,694	7,834	7,905	7,873	7,964	8,079	8,082	8,190	7,759
Wicomico	6,498	6,579	6,605	6,742	6,754	7,011	7,066	7,054	7,132	7,205	7,306	7,461	6,951
Worcester	2,123	2,141	2,198	2,214	2,292	2,348	2,414	2,389	2,425	2,469	2,456	2,485	2,330
<b>TOTAL</b>	<b>224,421</b>	<b>229,626</b>	<b>232,436</b>	<b>236,734</b>	<b>238,551</b>	<b>242,328</b>	<b>244,280</b>	<b>241,978</b>	<b>246,891</b>	<b>250,905</b>	<b>253,696</b>	<b>260,100</b>	<b>241,829</b>



FIA LDSS Vacant PINS

# of Vacant FIA PINS, statewide	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Allegany	140	131	133	145	8.6%	136	0	146	1,637	12	
Anne Arundel	1	1	1	2	100.0%	1	0	2	12	12	
Baltimore (City)	6	3	6	7	16.7%	5	0	7	65	12	
Baltimore	71	73	76	73	-3.9%	73	0	80	880	12	
Calvert	6	3	5	10	100.0%	10	0	16	123	12	
Caroline	3	3	2	2	0.0%	2	0	3	20	12	
Carroll	0	0	0	0	0.0%	1	0	3	10	12	
Cecil	0	0	1	1	0.0%	1	0	2	12	12	
Charles	2	4	5	5	0.0%	2	0	5	27	12	
Dorchester	1	1	1	2	100.0%	1	0	2	10	12	
Frederick	1	0	0	0	0.0%	1	0	4	14	12	
Garrett	6	2	1	3	200.0%	2	0	6	23	12	
Harford	0	0	0	0	0.0%	0	0	0	0	12	
Howard	3	2	3	2	-50.0%	2	0	4	26	12	
Kent	7	3	2	6	200.0%	4	0	7	48	12	
Kent	1	1	1	2	100.0%	1	0	2	6	12	
Montgomery*											
Prince George's	20	23	21	21	0.0%	22	0	25	264	12	
Queen Anne's	0	0	0	2	100.0%	0	0	2	2	12	
St. Mary's	4	5	4	2	-50.0%	3	0	5	40	12	
Somerset	2	1	1	1	0.0%	1	0	2	13	12	
Talbot	2	2	0	0	0.0%	1	0	2	6	12	
Washington	3	1	0	1	100.0%	2	0	3	19	12	
Wicomico	1	2	2	2	0.0%	1	0	2	12	12	
Worcester	0	1	1	1	100.0%	1	0	1	6	12	

# of Vacant FIA PINS	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Jun-10	FY 2011
Statewide	256.5	151.5	166	114.5	76.5	150	200	117	144.5	
Allegany	0	1	0	0	0	2	1	2	2	
Anne Arundel	10.5	6	10	10	6	12	18	7	7	
Baltimore (City)	115	80	77	61	28	59.5	84.5	57	73	
Baltimore	35.5	14	20	6.5	10.5	26.5	24	14	10	
Calvert	0	2	4.5	3.5	1	0	2	0	2	
Caroline	1	2	1	0	1	0	1	1	0	
Carroll	0	1	0	1	1	1	2.5	0	1	
Cecil	3.5	1	0	0	2	3	4	2	5	
Charles	8	4	2	2	1	3.5	5	1	2	
Dorchester	1	0	3	0	0	0	0	3	0	
Frederick	5	7	0	1	1.5	5	5	0	3	
Garrett	2	0	1	0	0.5	0	1	0	0	
Harford	7	8	4	0	1	0	4	2	1.5	
Howard	5.5	3	2	1	3	3	5	3	6	
Kent	4	2	0	0	0	1.5	0	0	2	
Montgomery*										
Prince George's	45	11.5	28.5	23.5	13	22	27	22	21	
Queen Anne's	1	0	0	0	0.5	0	2	0	2	
St. Mary's	6	0	4	1	2	3	6	1	2	
Somerset	0.5	0	1	0	1	0	0	0	1	
Talbot	0	1	0	0	1	0	0	0	0	
Washington	4	5	7	2	1	4	3	1	1	
Wicomico	2	3	1	2	1	4	5	0	2	
Worcester	0	0	0	0	0.5	0	0	1	1	

\*Montgomery County HHS staff are not State employees



**Department of Human Resources  
Family Investment Administration**

Reporting Period: June-10

**LOCAL FIA POSITIONS**

FIA	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FYTD 2010	FY 2011
Total PINS	2358.8	2092.8	2003.8	1955.8	1959.8	1950.3	1943.48	1808.3	1768.9	
# of Filled PINS	2102.3	1941.3	1837.8	1841.3	1883.3	1800.3	1743.48	1691.3	1624.4	
# of Vacant PINS*	256.5	151.5	166	114.5	76.5	150	200	117	144.5	
FIA Caseload**	454,726	481,487	523,279	551,789	558,895	562,722	587,735	666,798	731,811	
LDSS PINS Eliminated since 2002		266	355	403	399	408.5	415.32	550.5	550.5	

Notes on Fiscal Year to Date (FYTD) 2010: FY 2010 vacancy data as of 7/01/10. Data reflects FTEs and does not include the 100 new grant-funded PINs.

"Filled PINS" includes workers on long-term sick leave.

\*Vacancies as of June 30 for FY 2002-FY 2009.

\*\*Caseload in this context represents total households that receive TCA, FSP, TDAP and/or Community MA, LTC-MA or SSI-MA.

While there are households that receive more than one of these benefits, the number provides a reasonable representation of the increase in overall workload. We say this because the total LDSS workload includes applications received but denied, interim changes, EAFC and flex fund grants, TCA and FSP work activities and other programs not included, such as MCHP Medical Assistance and PAA.



## Department of Human Resources

### Family Investment Administration

Reporting Period: June-10

Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2010

COUNTY	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 TOTAL	2010 Goal
Allegany	1,049	837	699	723	588	460	437	269	254	222	108	0	5,646	6,098
Anne Arundel	1,226	1,446	950	828	625	604	591	446	594	537	450	26	8,323	7,328
Baltimore City	5,136	5,536	3,105	4,309	2,875	3,432	3,286	2,734	4,743	3,595	1,917	81	40,749	43,159
Baltimore	3,587	2,451	2,209	2,529	1,905	1,503	1,395	901	1,382	1,282	1,032	157	20,333	20,166
Calvert	55	289	244	374	166	123	86	72	104	89	51	1	1,654	2,141
Caroline	562	545	384	249	146	104	111	93	135	66	38	0	2,433	2,586
Carroll	647	514	558	424	365	507	333	253	193	141	91	1	4,027	4,055
Cecil Co.	489	836	996	764	425	301	259	185	226	131	77	1	4,690	4,612
Charles	649	318	421	251	376	158	138	110	172	138	77	1	2,809	2,506
Dorchester	1,354	441	333	326	172	181	155	92	114	73	41	1	3,283	3,435
Frederick	1,006	417	545	409	496	425	539	342	479	298	185	24	5,165	4,755
Garrett	619	660	581	501	241	191	153	84	91	92	26	0	3,239	3,452
Harford	755	1,300	858	764	596	496	494	348	336	397	255	2	6,601	6,239
Howard	500	376	496	560	464	424	375	232	265	209	189	25	4,115	3,744
Kent	294	197	215	181	108	74	53	58	66	29	24	1	1,300	1,373
Montgomery	2,336	1,529	2,929	1,070	704	689	649	637	726	643	363	14	12,289	11,479
Prince George's	3,083	1,843	1,863	1,740	1,231	1,100	1,301	753	1,333	1,130	854	53	16,284	15,045
Queen Anne's	399	240	186	184	90	85	107	50	68	47	8	0	1,464	1,396
St. Mary's	163	619	473	344	300	176	78	70	135	102	49	0	2,509	2,228
Somerset	264	354	309	230	104	95	111	115	106	70	23	0	1,781	2,426
Talbot	242	226	311	241	159	122	99	61	196	53	33	0	1,743	1,672
Washington	445	898	726	510	317	256	281	179	234	93	41	7	3,987	4,298
Wicomico	632	884	804	705	574	503	531	329	457	305	102	0	5,826	5,071
Worcester	243	486	379	361	201	207	184	119	186	97	26	0	2,489	2,224
<b>TOTAL</b>	<b>25,735</b>	<b>23,242</b>	<b>20,574</b>	<b>18,577</b>	<b>13,228</b>	<b>12,216</b>	<b>11,746</b>	<b>8,532</b>	<b>12,595</b>	<b>9,839</b>	<b>6,060</b>	<b>395</b>	<b>162,739</b>	<b>161,487</b>



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: June-10

**Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2009**

COUNTY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	FY09 TOTAL	2009 Goal
Allegany	971	843	817	808	528	419	410	256	232	154	93	1	5,532	5,603
Anne Arundel	478	814	928	862	720	361	402	542	520	597	416	11	6,651	6,305
Baltimore City	3,623	2,863	2,093	2,404	4,918	7,441	5,162	3,920	1,858	2,573	2,191	189	39,235	39,134
Baltimore	2,784	2,336	1,733	1,788	1,242	1,753	1,513	1,436	1,419	1,070	1,256	39	18,369	17,700
Calvert	111	340	233	319	37	230	161	179	161	103	72	0	1,946	1,159
Caroline	426	391	391	293	134	233	168	114	103	69	29	0	2,351	2,137
Carroll	887	532	511	311	225	296	212	215	279	129	84	5	3,686	3,468
Cecil Co.	619	766	771	569	327	305	272	193	196	111	63	0	4,192	3,899
Charles	76	343	320	337	115	310	159	257	206	99	56	0	2,278	2,141
Dorchester	1,159	320	381	224	193	247	172	128	116	97	83	0	3,120	3,117
Frederick	754	382	399	441	518	524	358	349	249	154	187	8	4,323	3,915
Garrett	699	525	582	399	266	213	166	122	81	44	31	9	3,137	3,084
Harford	506	757	691	869	773	475	454	409	320	223	181	2	5,660	5,255
Howard	433	420	234	415	309	278	249	263	367	234	180	21	3,403	2,618
Kent	486	170	118	92	94	71	77	44	38	31	25	0	1,246	1,165
Montgomery	1,668	782	391	492	918	3,340	680	612	599	625	294	10	10,411	9,947
Prince George's	3,169	1,278	1,254	1,429	1,005	1,022	1,156	1,126	1,100	732	410	7	13,688	12,338
Queen Anne's	227	210	153	168	120	100	98	86	60	34	13	0	1,269	1,108
St. Mary's	79	306	318	285	124	227	201	237	157	59	31	1	2,025	1,950
Somerset	146	325	238	234	139	270	432	484	125	53	36	0	2,482	1,621
Talbot	133	178	210	170	204	176	140	118	98	58	35	0	1,520	1,252
Washington	285	625	624	500	340	470	255	251	315	182	58	0	3,905	3,472
Wicomico	146	308	348	435	419	494	684	553	588	530	119	2	4,626	4,167
Worcester	161	313	207	79	138	294	271	281	186	71	32	0	2,033	1,820
<b>TOTAL</b>	<b>20,026</b>	<b>16,127</b>	<b>13,945</b>	<b>13,923</b>	<b>13,806</b>	<b>19,549</b>	<b>13,852</b>	<b>12,175</b>	<b>9,373</b>	<b>8,032</b>	<b>5,975</b>	<b>305</b>	<b>147,088</b>	<b>138,376</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: June-10

OHEP Application Weatherization Requests, by month for FY 2010													
COUNTY	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 TOTAL
Allegany	391	332	294	335	251	174	196	91	101	91	29	0	2,285
Anne Arundel	452	571	318	328	291	324	249	309	304	139	99	1	3,385
Baltimore City	807	873	587	733	317	526	418	476	710	421	209	12	6,089
Baltimore	572	321	349	431	307	258	257	163	140	119	72	10	2,999
Calvert	6	70	63	97	40	36	10	15	12	13	7	0	369
Caroline	215	207	148	101	41	30	45	28	38	24	7	0	884
Carroll	117	103	100	63	63	100	44	26	22	14	8	0	660
Cecil Co.	42	85	139	89	42	45	18	12	10	21	6	0	509
Charles	122	75	108	62	97	51	41	27	42	29	10	0	664
Dorchester	91	32	24	18	21	17	15	5	10	4	4	0	241
Frederick	39	21	21	30	34	25	61	53	49	47	30	1	411
Garrett	86	153	131	115	32	24	196	24	33	27	18	0	839
Harford	293	469	254	257	239	183	167	112	115	119	79	0	2,287
Howard	21	10	18	9	11	9	8	5	3	6	4	0	104
Kent	31	19	18	20	3	3	4	4	5	1	1	0	109
Montgomery	703	460	1,023	373	199	190	121	190	176	110	79	3	3,627
Prince George's	433	246	171	162	126	142	140	96	119	167	48	2	1,852
Queen Anne's	67	32	14	19	8	6	15	9	6	5	0	0	181
St. Mary's	23	129	122	101	73	48	18	14	23	13	4	0	568
Somerset	16	31	27	19	3	5	2	3	4	1	0	0	111
Talbot	25	28	43	32	13	14	3	6	5	5	4	0	178
Washington	130	273	276	220	113	102	110	68	84	33	0	0	1,409
Wicomico	34	62	40	36	20	24	32	28	22	10	4	0	312
Worcester	62	69	38	43	12	4	9	7	8	6	0	0	258
<b>TOTAL</b>	<b>4,778</b>	<b>4,671</b>	<b>4,326</b>	<b>3,693</b>	<b>2,356</b>	<b>2,340</b>	<b>2,179</b>	<b>1,771</b>	<b>2,041</b>	<b>1,425</b>	<b>722</b>	<b>29</b>	<b>30,331</b>

Note: Weatherization tracking started in February with the cumulative number for the year. March and beyond displays the number for the month.



## Department of Human Resources

FIA  
Reporting Period: June-10

OHEP Fund Balance, by month, for FY 2010

Category	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 YTD TOTAL
<b>EUSP Appropriation</b>													
Special Funds													\$37,000,000
Special State Funds (RGGI/MSEIF)													\$41,858,435
State General Funds (Deficiency)													
Special Fund (Dedicated Purpose)													
General fund													
Other													\$0
Total Appropriation													\$78,858,435
<b>EUSP Bill Assistance</b>													
Allocation													
Expenditures (DAFRS)	\$0	\$9,344,988	\$10,063,032	\$7,963,392	\$4,875,594	\$0	\$4,942,498	\$5,408,469	\$4,898,735	\$1,401,267	\$0		\$48,897,975
\$ Value Disbursed		\$9,344,988	\$10,063,032	\$7,963,392	\$8,045,826	\$8,094,502	\$6,034,578	\$5,408,469	\$8,323,041	\$5,983,344	\$6,124,775	\$3,436,263	\$78,822,209
Refunds	-\$19,744	-\$28,078	-\$111,307	-\$120,151	-\$247,407	-\$131,647	-\$50,623	-\$110,180	-\$856,943	-\$455,775	-\$111,377		-\$2,243,233
Net Expenditures	-\$19,744	\$9,316,910	\$9,951,725	\$7,843,241	\$4,628,187	-\$131,647	\$4,891,875	\$5,298,289	\$4,041,792	\$945,492	-\$111,377	\$0	\$46,654,742
YTD Expenditures	-\$19,744	\$9,297,166	\$19,248,891	\$27,092,131	\$31,720,318	\$31,588,671	\$36,480,546	\$41,778,835	\$45,820,627	\$46,766,119	\$46,654,742	\$46,654,742	\$46,654,742
Balance	\$19,744	-\$9,297,166	-\$19,248,891	-\$27,092,131	-\$31,720,318	-\$31,588,671	-\$36,480,546	-\$41,778,835	-\$45,820,627	-\$46,766,119	-\$46,654,742	-\$46,654,742	-\$46,654,742
<b>EUSP Arrearage</b>													
Allocation													
Expenditures (DAFRS)	\$0	\$4,764,834	\$3,700,589	\$3,264,028	\$3,470,750	\$2,929,678	\$2,698,648	\$2,084,908	\$3,296,843	\$2,667,363	\$0		\$28,877,640
\$ Value Disbursed	\$0	\$4,764,834	\$3,700,589	\$3,264,028	\$3,470,750	\$3,353,944	\$2,274,382	\$2,084,908	\$4,242,561	\$3,390,992	\$261,364	\$36,296	\$30,844,649
Refunds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Net Expenditures	\$0	\$4,764,834	\$3,700,589	\$3,264,028	\$3,470,750	\$2,929,678	\$2,698,648	\$2,084,908	\$3,296,843	\$2,667,363	\$0	\$0	\$28,877,640
YTD Expenditures	\$0	\$4,764,834	\$8,465,423	\$11,729,451	\$15,200,201	\$18,129,879	\$20,828,527	\$22,913,435	\$26,210,278	\$28,877,640	\$28,877,640	\$28,877,640	\$28,877,640
Balance	\$0	-\$4,764,834	-\$8,465,423	-\$11,729,451	-\$15,200,201	-\$18,129,879	-\$20,828,527	-\$22,913,435	-\$26,210,278	-\$28,877,640	-\$28,877,640	-\$28,877,640	-\$28,877,640
<b>EUSP Administration</b>													
Allocation													\$3,700,000
Expenditures	\$89,152	\$368,806	\$126,675	\$213,341	\$303,757	\$255,959	\$181,339	\$65,243	\$314,428	\$547,721	\$586,702		\$3,053,122
YTD Expenditures	\$89,152	\$457,958	\$584,632	\$797,973	\$1,101,730	\$1,357,690	\$1,539,028	\$1,604,271	\$1,918,699	\$2,466,420	\$3,053,122	\$3,053,122	\$3,053,122
Balance	\$3,610,848	\$3,331,194	\$3,204,519	\$2,991,178	\$2,687,421	\$2,431,462	\$2,250,123	\$2,184,881	\$1,870,453	\$1,322,731	\$736,030	\$736,030	\$646,878
<b>TOTAL EUSP Expenditures</b>	\$89,152	\$14,478,628	\$13,890,296	\$11,440,761	\$8,650,102	\$3,185,637	\$7,822,485	\$7,558,619	\$8,510,005	\$4,616,351	\$586,702	\$0	\$80,828,737
<b>TOTAL EUSP Balance</b>	\$78,769,283	\$64,290,656	\$50,400,360	\$38,959,599	\$30,309,497	\$27,123,860	\$19,301,375	\$11,742,756	\$3,232,751	-\$1,383,600	-\$1,970,302	-\$1,970,302	-\$1,970,302

NOTE: EUSP \$ Value Disbursed includes MEAP and EUSP funds

Category	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 YTD TOTAL
<b>MEAP Appropriation</b>													
Carryover													\$0
1st QTR grant award				\$ 61,501,436									\$61,501,436
2nd QTR grant award							\$15,879,596	\$520,786					\$16,400,382
3rd QTR grant award										\$4,100,096			\$4,100,096
Contingency grant award							\$6,387,721						\$6,387,721
Leverage Grant received													\$0
Total Federal Fund Received	\$0	\$0	\$0	\$61,501,436	\$61,501,436	\$61,501,436	\$83,768,753	\$84,289,539	\$84,289,539	\$88,389,635	\$88,389,635	\$88,389,635	\$88,389,635
<b>MEAP Expenditures</b>													
Allocation													\$79,550,672
Furnace Repair/Replacement - DHCD	\$0	\$0	\$0	\$0		\$750,000							\$750,000
Net Expenditures (DAFR)	-\$355,252	-\$13,541	-\$336,674	-\$99,956	\$26,083,277	\$10,600,820	\$6,333,708	\$2,911,626	\$4,236,124	\$11,840,658	\$9,214,843		\$70,415,634
\$ Value Disbursed - Utilities	\$0	\$0	\$0	\$0	\$12,102,621	\$2,732,069	\$2,007,083	\$1,981,751	\$3,148,785	\$2,488,345	\$2,691,795	\$1,541,301	\$28,693,751
\$ Value Disbursed - non-DSS	\$0	\$0	\$0	\$0	\$8,475,000	\$350,000	\$1,000,000	\$350,000	\$0	\$300,000	\$75,000	\$0	\$10,200,000
\$ Value Disbursed - DSS	\$0	\$0	\$0	\$0	\$2,618,878	\$642,511	\$691,805	\$358,238	\$433,410	\$305,032	\$112,924		\$5,162,798
Total Value Disbursed	\$0	\$0	\$0	\$0	\$23,196,499	\$3,374,580	\$3,698,888	\$2,689,989	\$3,582,195	\$3,093,378	\$2,879,719	\$1,541,301	\$44,056,550
Refunds	-\$355,252	-\$13,541	-\$287,285	-\$93,551	-\$63,276	-\$33,903	-\$40,685	-\$53,636	-\$214,593	-\$9,930	-\$1,015		-\$1,266,665
Net Expenditures	-\$355,252	-\$13,541	-\$287,285	-\$93,551	\$23,133,223	\$3,340,677	\$3,658,203	\$2,636,353	\$3,367,603	\$3,033,448	\$2,828,704	\$1,541,301	\$74,995,316
YTD Expenditures	-\$355,252	-\$368,793	-\$656,078	-\$749,629	\$22,383,594	\$25,724,272	\$29,382,475	\$32,018,828	\$35,386,431	\$38,419,879	\$41,248,583	\$42,789,884	\$42,789,884
Balance	\$79,905,923	\$79,919,464	\$80,206,749	\$80,300,300	\$57,167,077	\$53,826,400	\$50,168,197	\$47,531,843	\$44,164,240	\$41,130,792	\$38,302,088	\$36,760,787	\$17,974,001
<b>MEAP Administration</b>													
Allocation													\$8,838,964
Expenditures	\$133,727	\$553,209	\$190,012	\$320,011	\$455,636	\$383,939	\$272,008	\$97,864	\$471,642	\$821,582	\$880,052		\$4,579,682
YTD Expenditures	\$133,727	\$686,936	\$876,948	\$1,196,960	\$1,652,595	\$2,036,534	\$2,308,543	\$2,406,407	\$2,878,048	\$3,699,630	\$4,579,682	\$4,579,682	\$4,579,682
Balance	\$8,705,236	\$8,152,027	\$7,962,015	\$7,642,004	\$7,186,368	\$6,802,429	\$6,530,421	\$6,432,557	\$5,960,915	\$5,139,333	\$4,259,281	\$4,259,281	\$4,259,281
<b>TOTAL MEAP Expenditures</b>	-\$221,524	\$539,668	-\$146,661	\$220,055	\$26,538,912	\$10,984,759	\$6,605,717	\$3,009,490	\$4,707,765	\$12,662,240	\$10,094,896	\$0	\$74,995,316
<b>TOTAL MEAP Balance</b>	\$88,611,159	\$88,071,492	\$88,218,153	\$87,998,098	\$61,459,186	\$50,474,426	\$43,868,710	\$40,859,220	\$36,151,454	\$23,489,214	\$13,394,319	\$13,394,319	\$13,394,319



## Department of Human Resources

### Family Investment Administration

Reporting Period: June-10

Energy Assistance Applications (To Be Entered), by month, for FY 2010												
Jurisdiction	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Allegany	60	64	50	94	0	0	0	0	0	0	0	0
Anne Arundel	50	50	12	253	20	20	20	0	0	0	0	0
Baltimore City	2,065	4,168	5,345	7,671	8,637	7,950	7,939	6,454	4,616	593	0	0
Baltimore	150		150	100	0	0	100	25	50	0	0	0
Calvert	1,133	1,650	971	715	325	100	130	0	0	0	0	0
Caroline	62	103	18	3	0	0	0	0	0	0	0	0
Carroll	220	500	450	500	407	279	140	0	0	0	0	0
Cecil Co.	32	0	88	0	0	0	19	0	0	0	0	0
Charles	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert
Dorchester	100	75	100	10	0	0	0	0	0	0	0	0
Frederick	236	392	309	565	616	599	498	365	146		0	0
Garrett	50	30	30	0	0	0	0	0	0	0	0	0
Harford	536	671	570	508	429	379	189	276	215		0	0
Howard	200		200	759	789	91	45	25	0	0	0	0
Kent	156	152	128	52	26	24	18	14	0	0	0	0
Montgomery	1,031	1,647	50	0	110	49	187	104	83		0	0
Prince George's	150	50	50	170	35	50	175	93	25		0	0
Queen Anne's	26	15	20	4	15	10	0	0	0	0	0	0
St. Mary's	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert
Somerset	100		417	40	50	50	50	25	25	0	0	0
Talbot	12		15	10	0	0	0	0	0	0	0	0
Washington	65	151	125	0	0	0	13	0	0	0	0	0
Wicomico	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset
Worcester	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset
<b>TOTAL</b>	<b>6,434</b>	<b>9,718</b>	<b>9,098</b>	<b>11,454</b>	<b>11,459</b>	<b>9,601</b>	<b>9,523</b>	<b>7,381</b>	<b>5,160</b>	<b>593</b>	<b>0</b>	<b>0</b>



## Department of Human Resources

### Family Investment Administration

Reporting Period: June-10

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
# of Individuals who indicate they want to register*	2,341	2,451	2,412	2,258	-6.4%	2,476	1,780	3,002	29,716	12	
Allegany	5	8	4	4	0.0%	4	1	8	43	12	
Anne Arundel	130	137	143	145	1.4%	126	85	157	1,509	12	
Baltimore (City)	712	941	1013	872	-13.9%	887	517	1,180	10,641	12	
Baltimore	299	279	276	277	0.4%	278	243	335	3,331	12	
Calvert	8	10	3	5	66.7%	9	3	15	106	12	
Caroline	3	0	2	6	200.0%	4	0	10	49	12	
Carroll	10	8	9	11	22.2%	9	3	13	109	12	
Cecil	10	4	8	4	-50.0%	7	4	11	87	12	
Charles	113	68	65	80	23.1%	86	65	113	1,033	12	
Dorchester	10	14	4	6	50.0%	5	0	14	54	12	
Frederick	13	11	10	6	-40.0%	11	6	20	131	12	
Garrett	1	2	4	3	-25.0%	2	1	4	21	12	
Harford	27	16	16	44	175.0%	23	7	44	278	12	
Howard	27	47	35	43	22.9%	23	8	47	270	12	
Kent	2	0	1	2	100.0%	2	0	5	19	12	
Montgomery	327	290	276	304	10.1%	321	220	438	3,855	12	
Prince George's	516	551	490	372	-24.1%	546	372	757	6,546	12	
Queen Anne's	5	4	1	5	400.0%	3	0	5	36	12	
St. Mary's	76	21	14	11	-21.4%	75	11	165	904	12	
Somerset	7	2	4	5	25.0%	5	0	10	58	12	
Talbot	9	11	7	11	57.1%	6	1	11	67	12	
Washington	11	13	12	27	125.0%	30	9	80	355	12	
Wicomico	16	11	14	12	-14.3%	14	7	26	165	12	
Worcester	4	3	1	3	200.0%	4	1	8	49	12	



## Department of Human Resources

### Family Investment Administration

Reporting Period: June-10

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	32,156	32,833	29,053	29,950	3.1%	30,359	22,203	34,610	364,307	12	
Allegany	465	467	452	488	8.0%	487	296	629	5,838	12	
Anne Arundel	1970	1934	1685	1809	7.4%	1,789	1,288	1,987	21,463	12	
Baltimore (City)	10,493	11,566	10,834	10,597	-2.2%	10,471	7,140	12,019	125,650	12	
Baltimore	3307	3428	2827	3237	14.5%	3,270	2,456	3,816	39,244	12	
Calvert	305	369	365	353	-3.3%	338	236	382	4,057	12	
Caroline	252	191	182	205	12.6%	230	149	263	2,754	12	
Carroll	394	330	314	301	-4.1%	354	280	438	4,242	12	
Cecil	537	486	394	436	10.7%	536	394	664	6,430	12	
Charles	924	839	684	618	-9.6%	744	555	924	8,933	12	
Dorchester	318	361	295	326	10.5%	338	280	400	4,059	12	
Frederick	877	765	730	732	0.3%	727	604	877	8,725	12	
Garrett	186	140	110	157	42.7%	155	103	198	1,859	12	
Harford	1037	948	941	899	-4.5%	835	642	1,037	10,017	12	
Howard	668	721	606	581	-4.1%	596	463	721	7,156	12	
Kent	128	127	83	144	73.5%	122	83	147	1,461	12	
Montgomery	2221	2233	1917	1991	3.9%	1,973	1,505	2,340	23,678	12	
Prince George's	5026	4834	4092	4247	3.8%	4,479	3,388	5,451	53,748	12	
Queen Anne's	192	158	131	149	13.7%	169	131	209	2,026	12	
St. Mary's	695	675	584	556	-4.8%	618	458	747	7,419	12	
Somerset	246	225	192	244	27.1%	218	167	252	2,617	12	
Talbot	147	144	110	118	7.3%	128	93	152	1,532	12	
Washington	863	924	774	904	16.8%	850	661	1,041	10,194	12	
Wicomico	667	726	545	643	18.0%	676	526	838	8,106	12	
Worcester	238	242	206	215	4.4%	258	197	340	3,099	12	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: June-10

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	138	118	105	182	73.3%	140	98	188	1,680	12	
Allegany	7	11	9	16	77.8%	7	0	16	78	12	
Anne Arundel	5	5	3	17	466.7%	9	0	21	112	12	
Baltimore (City)	22	29	11	25	127.3%	26	11	35	316	12	
Baltimore	19	13	3	15	400.0%	14	3	22	172	12	
Calvert	2	3	1	18	1700.0%	5	0	18	54	12	
Caroline	1	1	2	1	-50.0%	1	0	2	13	12	
Carroll	5	1	1	2	100.0%	5	1	11	54	12	
Cecil	1	3	2	4	100.0%	3	0	7	35	12	
Charles	1	2	1	3	200.0%	1	0	3	15	12	
Dorchester	1	1	2	1	-50.0%	2	0	6	19	12	
Frederick	22	8	16	22	37.5%	16	8	22	196	12	
Garrett	0	0	0	0	0.0%	0	0	0	0	12	
Harford	1	3	5	6	20.0%	3	0	6	30	12	
Howard	1	0	1	2	100.0%	1	0	2	9	12	
Kent	2	0	0	0	0.0%	1	0	2	6	12	
Montgomery	2	2	4	3	-25.0%	2	0	4	28	12	
Prince George's	2	2	7	4	-42.9%	3	1	7	38	12	
Queen Anne's	6	1	4	5	25.0%	3	0	8	39	12	
St. Mary's	1	0	1	2	100.0%	1	0	3	8	12	
Somerset	2	1	1	3	200.0%	3	0	5	32	12	
Talbot	1	0	0	0	0.0%	0	0	1	3	12	
Washington	20	16	14	8	-42.9%	12	5	20	148	12	
Wicomico	12	7	8	16	100.0%	13	6	17	152	12	
Worcester	2	9	9	9	0.0%	10	2	25	123	12	



## Department of Human Resources

### Family Investment Administration

Reporting Period: June-10

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
<b># Already Registered to Vote*</b>	<b>17,516</b>	<b>18,497</b>	<b>16,358</b>	<b>17,067</b>	<b>4.3%</b>	<b>16,830</b>	<b>12,043</b>	<b>19,001</b>	<b>201,954</b>	<b>12</b>	
Allegany	220	222	242	244	0.8%	236	140	300	2,829	12	
Anne Arundel	890	886	721	873	21.1%	874	669	1,062	10,493	12	
Baltimore (City)	7486	8198	7350	7357	0.1%	7,304	5,002	8,388	87,650	12	
Baltimore	1519	1619	1364	1615	18.4%	1,585	1,098	1,868	19,016	12	
Calvert	170	227	216	229	6.0%	206	146	235	2,470	12	
Caroline	144	91	113	122	8.0%	132	89	155	1,589	12	
Carroll	203	178	166	164	-1.2%	188	146	244	2,260	12	
Cecil	294	245	232	256	10.3%	287	232	350	3,440	12	
Charles	523	513	425	308	-27.5%	404	278	523	4,843	12	
Dorchester	209	241	225	238	5.8%	244	194	278	2,923	12	
Frederick	382	320	309	297	-3.9%	312	244	382	3,744	12	
Garrett	93	61	57	70	22.8%	79	54	106	948	12	
Harford	639	610	651	592	-9.1%	509	370	651	6,103	12	
Howard	229	227	234	250	6.8%	203	148	250	2,435	12	
Kent	82	74	48	72	50.0%	71	48	99	848	12	
Montgomery	588	684	551	655	18.9%	556	407	684	6,670	12	
Prince George's	2158	2245	1951	2034	4.3%	1,987	1,398	2,440	23,842	12	
Queen Anne's	115	88	71	82	15.5%	101	71	128	1,211	12	
St. Mary's	278	375	325	314	-3.4%	265	188	375	3,185	12	
Somerset	165	163	132	178	34.8%	152	122	178	1,818	12	
Talbot	86	90	60	74	23.3%	78	58	91	934	12	
Washington	478	529	450	518	15.1%	478	369	565	5,731	12	
Wicomico	404	446	328	394	20.1%	410	328	508	4,917	12	
Worcester	161	165	137	131	-4.4%	171	131	212	2,055	12	



**Department of Human Resources**  
**Family Investment Administration**  
 Reporting Period: June-10

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
<b># of Individuals who Decline Registration Form*</b>	<b>12,161</b>	<b>11,767</b>	<b>10,178</b>	<b>10,443</b>	<b>2.6%</b>	<b>10,913</b>	<b>8,282</b>	<b>12,419</b>	<b>130,957</b>	<b>12</b>	
Allegany	233	226	197	224	13.7%	241	154	315	2,888	12	
Anne Arundel	945	906	818	774	-5.4%	779	523	945	9,349	12	
Baltimore (City)	2273	2398	2460	2343	-4.8%	2,254	1,588	2,515	27,043	12	
Baltimore	1470	1517	1184	1330	12.3%	1,394	1,098	1,670	16,725	12	
Calvert	125	129	145	101	-30.3%	119	76	145	1,427	12	
Caroline	104	99	65	76	16.9%	92	57	117	1,103	12	
Carroll	176	143	138	124	-10.1%	152	121	177	1,819	12	
Cecil	232	234	152	172	13.2%	239	152	306	2,868	12	
Charles	287	256	193	227	17.6%	254	193	292	3,042	12	
Dorchester	98	105	64	81	26.6%	89	56	124	1,063	12	
Frederick	460	426	395	407	3.0%	388	301	460	4,654	12	
Garrett	92	77	49	84	71.4%	74	47	92	890	12	
Harford	370	319	269	257	-4.5%	301	233	370	3,606	12	
Howard	411	447	336	286	-14.9%	370	286	468	4,442	12	
Kent	42	53	34	70	105.9%	49	34	70	588	12	
Montgomery	1304	1257	1086	1029	-5.2%	1,094	877	1,304	13,125	12	
Prince George's	2350	2036	1644	1837	11.7%	1,944	1,510	2,350	23,322	12	
Queen Anne's	66	65	55	57	3.6%	62	47	77	740	12	
St. Mary's	340	279	244	229	-6.1%	277	185	340	3,322	12	
Somerset	72	59	55	58	5.5%	59	45	72	709	12	
Talbot	51	43	43	33	-23.3%	44	30	65	528	12	
Washington	354	366	298	351	17.8%	330	269	406	3,960	12	
Wicomico	235	262	195	221	13.3%	239	159	299	2,872	12	
Worcester	71	65	59	72	22.0%	73	53	97	872	12	

\*Data provided are for DHR local offices only.

**Department of Human Resources  
Child Support Enforcement Administration**

Reporting Period: May-10



Total Caseload	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Total Active Caseload at the Beginning of the Month	249,415	249,499	247,921	248,721	0.3%	251,305	247,921	253,423	N/A	11	
Number of Active Cases Added during the Month	2,634	4,020	3,869	3,592	-7.2%	3,645	2,634	4,064	40,096	11	
Number of Active Cases Subtracted during the Month	2,550	5,598	3,069	3,051	-0.6%	3,962	2,396	6,900	43,578	11	
Total Active Caseload at the End of the Month	249,499	247,921	248,721	249,262	0.2%	250,988	247,921	253,423	N/A	11	
In-state Caseload	218,789	217,230	217,984	218,508	0.2%	220,334	217,230	222,730	N/A	11	
Interstate Caseload	30,710	30,691	30,737	30,754	0.1%	30,654	30,517	30,754	N/A	11	
Interstate Cases Initiated By Maryland to Another State	15,570	15,574	15,564	15,577	0.1%	15,613	15,564	15,665	N/A	11	
Interstate Cases Received By Maryland from Another States	14,722	14,705	14,770	14,777	0.0%	14,616	14,411	14,777	N/A	11	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	163,646	163,707	164,262	164,117	-0.1%	164,591	163,646	165,879	N/A	11	
# of Children in the Caseload with Paternity Established	139,087	139,505	140,041	140,146	0.1%	139,763	139,029	140,278	N/A	11	
% of Children in the Caseload with Paternity Established	85.0%	85.2%	85.3%	85.4%	0.1%	84.9%	84.5%	85.4%	N/A	11	
# of Children Needing Paternity Established at the Beginning of the Month	24,705	24,559	24,202	24,221	0.1%	24,944	24,202	25,667	N/A	11	
# of Children Needing Paternity Established Added during the Month	1,192	1,755	1,659	1,551	-6.5%	1,659	1,192	1,851	18,245	11	
# of Children Needing Paternity Established Subtracted during the Month	1,338	2,112	1,640	1,801	9.8%	1,776	1,142	2,592	19,531	11	
# of Children Needing Paternity Established at the End of Month	24,559	24,202	24,221	23,971	-1.0%	24,827	23,971	25,667	N/A	11	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	204,764	204,218	204,773	205,325	0.3%	204,972	204,218	205,352	N/A	11	
% of Cases in Caseload with a Support Order	82.1%	82.4%	82.3%	82.4%	0.0%	81.7%	81.0%	82.4%	N/A	11	
# of Cases Needing a Support Order Established at the Beginning of Month	44,750	44,735	43,703	43,948	0.6%	46,300	43,703	48,091	N/A	11	
# of Cases Needing a Support Order Established Added during the Month	2,108	3,271	2,930	2,779	-5.2%	2,951	2,108	3,340	32,464	11	
# of Cases Needing a Support Order Established Subtracted during the Month	2,123	4,303	2,685	2,790	3.9%	3,236	2,103	5,891	35,591	11	
# of Cases Needing a Support Order Established at the End of the Month	44,735	43,703	43,948	43,937	0.0%	46,016	43,703	48,091	N/A	11	



**Department of Human Resources  
Child Support Enforcement Administration**

Reporting Period: May-10

Current Support Collections	REPORTING PERIODS					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Current Support Due	\$ 50,629,153	\$ 51,727,213	\$ 51,759,872	\$ 51,670,878	-0.2%	\$ 51,311,059.75	\$ 50,629,153.06	\$ 51,759,872.08	\$ 564,421,657	11
Amount Distributed toward Current Support	\$ 31,023,480	\$ 34,648,375	\$ 33,191,362	\$ 32,375,977	-2.5%	\$ 31,958,824.04	\$ 29,869,155.62	\$ 34,648,375.49	\$ 351,547,064	11
Percent of Current Support Distributed	61.3%	67.0%	64.1%	62.7%	-1.5%	62.3%	58.6%	67.0%	N/A	11
Number of Cases with Current Support Due	132,500	132,858	132,923	132,928	0.0%	132,707	132,373	132,928	N/A	11
Number of Cases that had a Distribution toward Current Support	83,910	86,496	85,371	84,863	-0.6%	84,055	81,984	86,496	N/A	11
# of Cases that did not have a Distribution toward Current Support	48,590	46,362	47,552	48,065	1.1%	48,652	46,362	50,389	N/A	11
% of Cases that had a Distribution toward Current Support	63.3%	65.1%	64.2%	63.8%	-0.4%	63.3%	61.9%	65.1%	N/A	11

Arrears Collections	REPORTING PERIODS					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Arrears Owed	\$ 1,707,133,599	\$ 1,707,437,579	\$ 1,704,061,789	\$ 1,708,397,544	0.3%	\$ 1,695,707,699.86	\$ 1,669,535,575.51	\$ 1,710,188,052.52	N/A	11
Amount Distributed toward Arrears	\$ 13,236,444	\$ 15,412,388	\$ 14,030,390	\$ 11,600,588	-17.3%	\$ 10,021,801.07	\$ 6,220,046.03	\$ 15,412,387.82	\$ 110,239,812	11
Percent of Arrears Distributed	0.8%	0.9%	0.8%	0.7%	-0.1%	0.6%	0.4%	0.9%	N/A	11
Number of Cases in Arrears	165,511	164,587	163,320	165,288	1.2%	165,143	163,320	166,996	N/A	11
Number of Cases in Arrears that had a Distribution toward Arrears	46,361	53,969	51,489	45,673	-11.3%	47,764	40,969	56,425	N/A	11
Number of Cases in Arrears that did not have a Distribution toward Arrears	119,150	110,618	111,831	119,615	7.0%	117,379	107,745	126,027	N/A	11
Percent of Cases in Arrears that had a Distribution toward Arrears	28.0%	32.8%	31.5%	27.6%	-3.9%	28.9%	24.5%	34.4%	N/A	11

Disbursed Collections	REPORTING PERIODS					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Total Child Support Disbursed in the Month	\$ 36,808,732	\$ 48,965,421	\$ 46,374,499	\$ 41,694,433	-10.1%	\$ 42,193,285.72	\$ 36,478,115.19	\$ 48,965,420.96	\$ 464,126,143	11
Total Number of Paying Cases	102,387	106,326	104,819	103,804	-1.0%	102,070	98,755	106,326	N/A	11
Percent of Paying Cases	54.2%	56.1%	55.3%	54.8%	-0.5%	53.9%	52.2%	56.1%	N/A	11
Number Children in Cases Receiving Support	108,144	111,873	110,527	109,157	-1.2%	107,914	104,867	111,873	N/A	11
Total Payment Issued (Transactions)	187,254	223,487	219,900	203,687	-7.37%	209,404	187,254	234,276	2,303,446	11
Checks Issued in Error	13	16	19	15	-21.05%	15	11	19	169	11
Dollar Value of Payments Issued in Error	\$ 9,009	\$ 9,290	\$ 12,331	\$ 5,730	-53.53%	\$ 10,002	\$ 4,046	\$ 14,775	\$ 110,026	11



**Department of Human Resources  
Child Support Enforcement Administration**  
Reporting Period: May 2010

Non-Custodial Parent Employment Program (NPEP)	REPORTING PERIODS					YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
# of Referrals	196	161	202	141	-30.2%	181	134	260	1,986	11
# of cases receiving payments from referrals	132	209	198	173	-12.6%	170	132	229	1,869	11
% of cases receiving payments from referrals	67.35%	129.81%	98.02%	122.70%	25.2%	96.07%	67.34%	129.81%	94.11%	11
# of payments made via wage-withholding	70	72	118	119	0.8%	89	55	119	977	11
% of payments made via wage-withholding	53.03%	34.45%	59.60%	68.79%	15.4%	52.86%	34.45%	72.48%	52.27%	11
NPEP total payments made	\$819,269	\$ 1,013,114	\$ 1,069,713	\$ 1,013,771	-5.2%	\$942,915	\$786,315	\$1,117,802	\$10,372,065	11

**GDU Agency Goals and Actions Assessment Dashboard- DHR**  
(Contributing Actions, Benchmarks, and Progress to Date)

**GDU V. Reduce Violent Crimes Committed Against Women and Children by 25% by the End of 2012**

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Explanatory Comments	GDU Delivery Assessment
<b>F. Achieve Child Safety Related Place Matters Goals by 2010 (DHR)</b>					
<b>F1. Reduce by 10% the number of children in out-of-home placement.</b>			# of Children in OOH placement: June 2008: 9569 June 2009: 8757 March 2010: 8335 April 2010: 8299 May 2010: 8209		
			# Reunifications: SFY 08: 1548 SFY 09: 1616 SFY 10 (through May): 1702		
			# Families receiving In-Home Services: June 2008: 3743 June 2009: 3539 May 2010: 3216		
Implement Family Centered Practice (FCP): Under FCP, the family is viewed as a partner in deciding what happens and where a child goes when he or she has to be removed from the family. This new social work practice involves a range of family members and matches those family members with available community resources to reduce the likelihood of bringing a child into foster care.	Train all jurisdictions in FCP: 7/09-5/10 according to below schedule:	5/10	24 jurisdictions are trained to date. The 3132 youth who are receiving in-home services and 8299 youth in out-of-home care in these jurisdictions are benefitting from FCP.	Trainings rolled out according to schedule. 90 days after training, the LDSS submits a finalized FCP implementation plan.	
	7/14/09 - 11/30/09: Baltimore City	11/24/09			
	9/8/09 - 11/3/09: Allegany, Carroll, Frederick, Garrett, Washington	11/3/09	6 jurisdictions trained.		
	11/17/09-12/15/09: Calvert, Charles, St. Mary's	12/15/09	3 jurisdictions trained.		
	1/5/10 - 2/2/10: Caroline, Kent, Queen Anne's, Talbot	2/2/10	4 jurisdictions trained.		
	1/5/10 - 2/9/10: Dorchester, Somerset, Wicomico, Worcester	2/9/10	4 jurisdictions trained.		
	2/9/10 - 3/30/10: Anne Arundel, Howard, Montgomery, Prince George's	3/30/10	4 jurisdictions trained.		
	4/6/10 - 5/25/10: Baltimore County, Cecil, Harford	5/25/10	3 jurisdictions trained.		
	Develop implementation plan to deliver the training to the provider community.	12/31/10			Work on this targeted to begin in fall of 2010.

Implement Phase 2 of <i>Maryland Cares</i> in Baltimore City: an initiative that utilizes a System of Care practice model based on strong collaboration among related agencies to tailor wraparound services to each family's needs.	Provide services to up to 40 youth at a time in Baltimore City.	9/30/10	Care Management Entity is up and running, partnering with DHR, Baltimore City DSS, Baltimore Mental Health Systems, the University of MD and the Family organization. Currently there are 10 youth in MD Cares, plus 9 youth in Baltimore City DHR slots.		
Implement Phase 1 of <i>Rural Cares</i> in rural, Southeastern Maryland: an initiative that utilizes a System of Care practice model based on strong collaboration among related agencies to tailor wraparound services to each family's needs.	Develop and submit a strategic plan to SAMHSA/CMHS	9/30/10	Progressing well through year 1, which is the planning year. Services anticipated to begin in year 2. Multiple planning meetings have been occurring, with all local DSS offices being represented on the planning committee.		
Implement new Care Management Entity (CME) contracts to bring intensive care management and high fidelity Wraparound to jurisdictions statewide for eligible children.	Fully operational CMEs with all statewide slots filled.	6/30/10	CMEs are up and running in all 3 regions. They are integrated into both SAMHSA grant processes, and we are in the process of partnering with them and our local DSS offices statewide to enroll additional children into the group home diversion slots. There were 9 youth in the NW region in DHR slots and 4 youth in SE region DHR slots. There are 54 youth enrolled in the Waiver, with 13 of them in the custody of DSS.		
Provide a continuum of in-home family preservation services to families in crisis whose children are at risk of out-of-home placement. Family preservation actively seeks to obtain or directly provide the critical services needed to enable the family to remain together in a safe and stable environment.	Provision of in-home family services is a core component of the services DHR provides to families in crisis.	Ongoing	# of families receiving in-home services: June 2008: 3743 June 2009: 3539 May 2010: 3216		
<b>F2. Facilitate 732 adoptions.</b>			FY 2008: 619 adoptions FY 2009: 770 adoptions FY 2010 (through 5/31/10): 648		
Implement FCP (see above).	(see above)	(see above)	(see above)	(see above)	
Implement new MOU with Citizen Review Board for Children (CRBC) whereby CRB will independently review cases for all children with a plan of adoption at 15 months.	All cases that met the following criteria were reviewed: children with: 1) a newly established primary permanency plan of adoption, or 2) an existing plan of adoption established for 12 months or longer.	June 2010	1) Reviewed 112 adoption cases 2) 76% of permanency plans were established timely 3) TPR had been granted in 82% of existing adoption cases and 50% of newly established plans 4) 86% of youth reviewed resided in a pre-finalized adoptive home	CRBC's first quarterly report was for reporting period July 1, 2009 - September 30, 2009	
PIP strategy: with TA from National Resource Center for Organizational Development, assess current policy and practice and identify best practices for concurrent permanency planning. Develop a "Case Plan Policy" to ensure the documentation of concurrent planning.**	Assessment and identification of best practices to occur during spring and summer of 2010.	9/30/10	Schedule for development of Case Plan Policy to be decided, probably to begin in fall 2010.	**This strategy is intended to increase <b>all</b> permanency options, not just adoptions, including: guardianships, reunifications and adoptions.	

<b>F3. Ensure that No More than 12% of Children are Placed in Group Homes by End of FY10</b>				May 2010: Total # Children in Group Homes: 948 Total # Children in OOH placement: 8209
Implement FCP (see above).	(see above)	(see above)	(see above)	(see above)
<b>Implement Transitioning Youth to Families (TYTF) in 4 jurisdictions:</b> TYTF is an individualized, family-centered effort to appropriately transition youth from congregate care settings into family care and achieve permanency.	Issue State policy for TYTF (9/09). Implement Phase II in four targeted jurisdictions.	12/09	State policy issued September 2009. Progress in the 4 jurisdictions participating in Phase II: Wicomico - 25% reduction (8 of 28 children); Anne Arundel - 17.7% reduction (11 of 62 children); Harford - 13.4% reduction (9 of 67 children); and Montgomery - 16.6% reduction (18 of 108 children).	Frederick and Queen Anne's were initially targeted to participate in the roll out but did not. Frederick had no Assistant Director when the roll-out began, and Queen Anne's had too few children in group homes.
Issue new Placement policy. This policy provides guidance to Local Departments of Social Services (LDSS) concerning best practices to help prioritize the placement of children in family settings.	The policy was issued, completing this action.	10/09	Policy was issued in September.	
		10/09	# of children coming into care after policy was issued: Cumulative total since Oct 09: 1476	
Implement Maryland Cares (see above).	(see above)	(see above)	(see above)	(see above)
Implement Rural Cares (see above).	(see above)	(see above)	(see above)	(see above)
<b>F4. Increase to 75% the percent of children placed in family homes.</b>			June 2009: 76.6% May 2010: 76.5%	May 2010: Total # Children in Family Homes: 6279 Total # Children in OOH placement: 8209
Implement FCP (see above).	(see above)	(see above)	(see above)	(see above)
Placement policy (see above).	(see above)	(see above)	(see above)	(see above)
Implement MD Cares (see above).	(see above)	(see above)	(see above)	(see above)
Implement Rural Cares (see above).	(see above)	(see above)	(see above)	(see above)
<b>F5. Increase by 10 points the percentage of children placed in their home jurisdiction (in both group homes and foster homes).</b>			Family Homes: March 2009: 53% March 2010: 57% (3634 of 6377)	Group Homes: March 2009: 38% March 2010: 44% (413 out of 940)
Implement FCP (see above). FCP includes a focus on placing a child near his/her home community in order to better facilitate family involvement.	(see above)	(see above)	(see above)	(see above)
Placement policy (see above).	(see above)	(see above)	(see above)	(see above)
Utilize the competitive procurement process for contracting with residential child care providers to ensure adequate capacity of group home beds for each local jurisdiction.	Issue RFP and hold pre-proposal conference	11/09	RFP issued 11/9/09. Pre-proposal conference was held 11/16/09. Answers to offerors' questions were posted online. Proposals were due 1/15/10.	
	Evaluate submitted Offers.	01/10 - 7/10	Offers received and in evaluation process.	
	Award contracts.	11/1/2010		
<b>F6. Maintain the % of Children Who Experience a Recurrence of Maltreatment Within 6 Months at 5.4% or less during FY10</b>			FY09 2Q: 4.4% (88 of 2019 children) FY09 3Q: 3.6% (77 of 2141 children) FY09 4Q: 3.6% (85 of 2380 children) FY10 1Q: 3.6% (93 of 2604 children) FY10 2Q: 3.8% (105 of 2800)	
Implement MD Cares (see above).	(see above)	(see above)	(see above)	(see above)
Implement Rural Cares (see above).	(see above)	(see above)	(see above)	(see above)
Implement Care Management Entities (CME) contracts	(see above)	(see above)	(see above)	(see above)

<p>Develop and implement Integrated In-Home Services model, which is a new approach to family preservation work that utilizes an assessment of child safety and risk of maltreatment to determine the level of services provided.</p>	<p>Work of developing model targeted to occur 2010.</p>	<p>12/31/10</p>		<p>Implementation schedule to be decided, probably first half of 2011.</p>	
<p>PIP strategy: work with Children's Research Center to evaluate risk and safety assessments for reliability and appropriate use and implement recommendations.</p>	<p>Evaluation work targeted to occur during 2010.</p>	<p>12/31/10</p>		<p>Schedule for implementation of recommendations to be decided, probably during winter of 2011.</p>	

GDU XII End Childhood Hunger in Maryland by 2015					
Contributing Actions/ Deliverables	Implementation Targets	Delivery Date	Progress to Date	Explanatory Comments	GDU Assessment
C. FY 2010 Sub Goal - Increase Participation Rate for Children by 9% by December 2010 (264,138 of 358,000 eligible recipients 18 and younger)			March 2010: (246,891)		
Use telephone interviews for all applications and redeterminations to the maximum extent possible in each jurisdiction.	On April 28, 2010, Secretary Donald sent a memo to local directors and assistant directors of Family Investment that by July 1, 2010, for benefit programs that require an interview for application or redetermination and that cannot be satisfied with a group intake or group redetermination, the local department must offer a scheduled telephone interview.	July 1, 2010	Step1: FIA surveyed local jurisdictions to obtain current information regarding to what extent each is utilizing telephone interviewing at present, which still need training on telephone interviewing, and if any other barriers exist. Based on the responses, FIA has identified the following needs and corresponding actions:	The University of MD School of Social Work developed a training module for telephone interviewing. Local departments contact the School directly to schedule training for their jurisdictions.	
			* The majority of local offices have scheduled training for telephonic interviewing. FIA will follow up and encourage the 5 offices that have not scheduled training to do so. <b>Update: All jurisdictions have been trained for telephonic interviewing training.</b>		
			* DHR will provide support to overcome barriers cited by local offices: 1) Identifying funds to purchase telephone headsets for case managers; 2) Implementing best practices to manage the volume of walk-in applicants such that workers can be freed up from intake rotation; 3) OTHS is working to remove system barriers to scheduling telephone interviews; and 4) Mailing out applications to redetermination population.		
			Updates: 1) funds identified and in local budgets 2) see Secretary Donald's 4.28.10 memo to local directors 3) on schedule for 6/10; 4) BOLO, OAS and OTHS working with locals.		
			Step 2: June is the target date for automated system programming by ACS that will support scheduling of telephone interviews. Expansion of the use of the case information form to all redeterminations is on hold until FY 2011.	The expansion of the case information form to all redeterminations rather than sending it just to mail-in redeterminations as we currently do, is on hold until FY 2011.	
			Step 3: Starting in July 2010, we will be able to fully implement telephone interviews for all hardship reasons.		

<p>Increase use of group redeterminations.</p>	<p>On April 28, 2010, Secretary Donald sent a memo to local directors and assistant directors of Family Investment that by July 1, 2010, for non-mail-in redeterminations (and for only those benefit programs that require an interview), all customers will be scheduled for redeterminations in a group, followed by a brief one-on-one interview.</p>	<p>July 1, 2010</p>	<p>FIA surveyed local jurisdictions to obtain current information. Based on the analysis of this survey, DHR will provide support to overcome 3 barriers cited by local offices: 1) Identifying adequate space; 2) Identifying ways to free up staff; and 3) Managing schedule changes. <b>Update: BOLO is working with the locals to implement best practices outlined in Secretary Donald's 4.28.10 memo to directors.</b></p>	<p>CARES enhancement allowing scheduling for group redets is on schedule for FY11.</p>	
<p>Increase number of community and faith-based organizations (CBOs) included in the Food Supplement Program Outreach Plan.</p>	<p>Add CBO partners in 10 additional jurisdictions.</p>	<p>September 2010</p>	<p>Step 1: Map the geographical reach and analyze the demographic focus of the 5 CBOs in the 2010 Plan. <b>This has been done.</b></p>		
			<p>Step 2: Identify regions and demographic groups that still need coverage based on population density, geography and demographic focus of the CBOs currently in the Plan. <b>This has been done - we identified 10 jurisdictions that are not covered by the existing CBO partners.</b></p>		
			<p>Step 3: Cultivate relationships with prominent CBOs in regions where additional partners in the plan are needed. <b>We sent to FNS an addendum to our 2010 FSP Outreach Plan, which would add Associated Catholic Charities to the plan and also added Crossroads Farmers Market. We have also participated in conference calls with two CBOs that will be doing EIC outreach.</b></p>		
<p>Expand No Wrong Door Project to include representatives from other agencies and 2 legislators to meet requirements of budget language.</p>	<p>Final report to budget committees on outcome of efforts.</p>	<p>June 30, 2011</p>	<p>In development stage.</p>		
<p>Increase utilization of SAIL by training CBOs to help families apply for benefits via SAIL.</p>	<p>42 additional CBOs trained. Increase total SAIL applications for FSP to 4500 per month.</p>	<p>September 2010</p>	<p>42 CBOs currently trained. Trainings scheduled for April and May. # FSP applications via SAIL by month: September 2009: 3700 October 2009: 4255 November 2009: 3523 December 2009: 3925 January 2010: 4793 February 2010: 3190 March 2010: 4567 April 2010: 4634</p>	<p>The increase in CBOs trained is based on expected interest from CBOs and may not increase as much as we plan. CBOs are assigned a unique code to identify applications for which they provided assistance. They generally do not enter the code, but we have asked that they do so in order for us to capture this data.</p>	

<p>Implement Customer Care Center (CCC) in Baltimore that will handle SAIL applications for the metro area.</p>	<p>Fully functional Customer Care Center.</p>	<p>June 2010</p>	<p>Center opened 11/30/09. May 2010: 1,543 applications from Baltimore County filed via SAIL and handled by CCC. 274% increase in applications filed since CCC opened.</p>	<p>Initial focus is to handle FIA benefit applications filed via SAIL for Baltimore County, adding the other local departments in the Baltimore metro area over the next year. Currently evaluating operations of first center and considering whether to expand to Western MD.</p>	
<p>Test in Montgomery County implementation of software to notify families whose children receive free and reduced lunches of their potential eligibility for FSP.</p>	<p>Reports produced and FSP information sent to potentially eligible families.</p>	<p>September 2010</p>	<p>12,277 households identified that are good targets for FSP outreach. FIA to provide literature for schools to distribute to families. Funding being sought to expand project to additional jurisdictions.</p>	<p>Project was funded by a \$20,000 grant from Microsoft. Implementing the software in additional jurisdictions requires state investment or alternate source of funding.</p>	
<p>Work with the GOC and the Maryland Out of School Time Network to develop a strategy targeting families who utilize after school programs to promote FSP.</p>	<p>To be decided.</p>	<p>TBD</p>	<p>Partnership in development stages. Awaiting notification of the Mott Foundation grant award. Plan to train afterschool program providers to assist parents of the children in the programs to apply for FSP through SAIL.</p>		

**GDU Agency Goals and Actions Assessment Dashboard- DHR**  
(Contributing Actions, Benchmarks, and Progress to Date)

<b>GDU III. Increase the Number of Marylanders Who Receive Skills Training by 20% by 2012</b>					
<b>Contributing Actions/ Deliverables</b>	<b>Implementation Targets</b>	<b>Delivery Date</b>	<b>Progress to Date</b>	<b>Explanatory Comments</b>	<b>GDU Delivery Assessment</b>
<b>B. Launch the Competitive Skills Initiative to Advance 1,800 workers by 2010</b>					
<b>B2. Strengthen Skills &amp; Employment Opportunities for TANF Recipients, Foster Youth &amp; Non-custodial Parents</b>					
Plan and implement MD Rise by 2010	Achieve below targets by 6/10:	6/10			
Establish MD Rise training partnerships in targeted sectors.	Develop 10 training partnerships	6/10	<p><i>Target Achieved</i></p> <ol style="list-style-type: none"> <li>1. Family Investment Aide Initiative</li> <li>2. DHCD/Weatherization Assistance Program</li> <li>3. Biotechnical Institute of Maryland, Inc.</li> <li>4. CVS/pharmacy</li> <li>5. Maryland Center for Arts and Technology</li> <li>6. BCCC - Workforce Pipeline Solutions Interagency "Jump Start Program</li> <li>7. Open Society Institute - Baltimore Adult Workforce Development Initiative with Center for Urban Families, Civic Works, Group Ministries and Job Opportunities Task Force</li> <li>8. Survive and Thrive</li> <li>9. Baltimore Ex-Offender Re-entry Employment Program</li> <li>10. DLLR</li> <li>11. BGE</li> <li>12. DGS</li> <li>13. DBED</li> <li>14. Policy Studies, Inc.</li> </ol>	<p><i>Partnership Name/# hired to date/# trained to date or in training</i></p> <p><u>Family Investment Aide Initiative</u> hired - 93</p> <p><u>DHCD - Weatherization Assistance Program</u> hired - 2</p> <p>trained or in training - 10</p> <p><u>Biotechnical Institute of Maryland, Inc.</u> trained or in training - 2</p> <p><u>CVS/pharmacy</u> trained or in training - 11</p> <p><u>Maryland Center for Arts and Technology</u> hired - 21</p> <p>trained or in training - 65</p> <p><u>DLLR</u> hired - 2</p> <p>TOTAL HIRES: 118 TOTAL TRAINED OR IN TRAINING: 88</p>	
Increase the number of customers who obtain job-specific training and certifications in targeted sectors identified by the GWIB.	Target will be set after partnerships have been negotiated.	6/10	We are currently hand-counting data for FY 2010. We do not have an automated way to generate this data.		
Increase number of customers entering unsubsidized jobs at or above \$10 per hour.	Target of 200 customers for FY 2010.	6/10	<p>FY 2009 through May 2009 - 2,092 (21.8%) placements were \$10/hr or more and at least 30 hours per week</p> <p>FY 2010 through April 2010 (Note: The entire month of April was not covered) - 1,709 (23.4%) placements were \$10/hour or more and at least 30 hours per week</p>		