



Department of Juvenile Services

Profile

rees:



Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

	\$254	\$270.00	29100.0%	\$295
Population Overview	718	771	819	843

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum
Detained Youth	467	470			0.0%	449	418	485
Detention Alternatives	819	843			0.0%	765	705	843
Community Supervision	9,135	9,143	9,557	9,417	-1.5%	9,654	9,060	10,401
Informal	1,879	1,994	2,246	2,207	-1.7%	2,089	1,677	2,437
Probation	4,732	4,665	4,794	4,685	-2.3%	5,015	4,665	5,433
Aftercare	2,524	2,484	2,517	2,525	0.3%	2,549	2,484	2,593
Committed	904	898			0.0%	916	897	947

Note: Detention numbers include all detained youth, regardless of legal status.

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total
New Intake Cases Received	3571	3332	3286	3688	12.2%	3,380	2,620	4,296	40,558
African American	2192	2043	1967	2077	5.6%	1,955	1,562	2,192	17,596
Caucasian	1168	1081	1088	1392	27.9%	1,103	905	1,392	9,931
Hispanic	155	157	155	158	1.9%	154	120	180	1,388
Others**	56	51	76	61	-19.7%	60	33	77	543
Cases Closed at Intake	1428	1207	1168	1215	4.0%	1,327	1,060	1,790	15,929
Cases Informaled	799	796	747	848	13.5%	726	567	855	8,711
Cases Formaled	1417	1324	1347	1462	8.5%	1,359	1,050	1,556	16,308
Probation Dispositions	358	355	311	357	14.8%	339	211	422	4,068
Committed Dispositions	152	149	143	137	-4.2%	125	88	152	1,495

**Counts reflect all activity during month, not necessarily just those cases referred during month.*

***Includes Asian, American Indian, Pacific Islander, etc.*



Department of Juvenile Services Profile

PERSONNEL DATA

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	
FROI to IWIF										
Administration	0	2	1	0	-100.0%	0	0	2	4	
Community Services	2	3	1	0	-100.0%	2	0	5	27	
Facilities	19	18	21	11	-47.6%	21	11	29	229	
FROI LAG > 3 DAYS*										
Administration	0	0	1	0	-100.0%	0	0	1	1	
Community Services	0	0	0	0	0.0%	0	0	3	5	
Facilities	2	4	3	0	-100.0%	3	0	5	29	
Note: * FROILAG is > 3 days from March 2008										
	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	
ACCIDENT LEAVE (DAYS)										
Administration	0	2	2	1	-22.7%	5	0	22	54	
Community Services	0	0	0	0	0.0%	0	0	0	0	
Comm Svcs Direct Care Staff	33	3	4	0	-100.0%	11	0	54	126	
Facilities	1	0	0	0	0.0%	12	0	35	135	
Facilities Direct Care Staff	86	146	109	82	-25.1%	153	52	314	1,680	



Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	3/23/2010	4/6/2010	4/20/2010	5/4/2010	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,573	1,590	1,440	1,535	6.6%	1,588	1,293	1,863	34,932
Administration	1,150	1,028	972	1,065	9.6%	1,050	131	1,828	23,102
Community Services	4,271	4,223	3,968	4,625	16.6%	3,815	509	5,998	83,926
Facilities	7,165	7,469	6,578	6,586	0.1%	5,364	773	7,493	118,016
Headquarters	799	813	653	864	32.3%	1,033	653	1,523	22,718
Secretary	48	70	21	136	547.6%	48	0	136	1,053
Departmental Support	676	611	563	616	9.5%	826	539	1,251	18,162
Office of Administration	76	132	69	112	61.6%	159	46	386	3,503
Baltimore City	2,601	2,592	2,820	2,743	-2.7%	2,811.3	2,055.1	3,817.9	61,848.2
Administration	8	8	16	16	0.0%	12	0	52	270
Community Supervision	1,301	1,287	1,517	1,789	17.9%	1,617	1,287	2,134	35,566
BCJJC	1,202	106	1,213	921	-24.0%	1,031	106	1,555	22,691
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	90	1,191	75	17	-77.0%	151	17	1,191	3,321
Central Region	1,599	2,087	1,889	1,864	-1.4%	1,901	1,505	2,737	41,821
Administration	101	8	66	4	-93.5%	33	0	101	721
Community Supervision	440	522	401	345	-14.1%	595	345	959	13,089
Hickey	1,059	1,557	1,422	1,515	6.5%	1,273	836	1,753	28,011
Western Region	1,666	1,731	1,654	1,675	1.2%	1,836.4	1,324.2	2,386.2	40,400.1
Administration	184	85	116	57	-51.5%	116	32	229	2,545
Community Supervision	180	138	143	211	47.7%	208	87	378	4,567
Youth Centers	1,007	1,100	984	921	-6.5%	1,086	647	1,517	23,890
Victor Cullen	295	409	411	487	18.4%	427	148	593	9,398
Eastern Region	1,097	1,165	834	862	3.3%	868.2	638.5	1,165.3	19,100.1
Administration	3	91	100	80	-20.5%	53	0	175	1,160
Community Supervision	507	622	529	584	10.4%	395	203	622	8,693
Carter	265	218	139	28	-80.2%	162	28	290	3,564
Lower Shore	323	235	66	171	158.7%	258	66	499	5,684
Southern Region	1,287	993	714	1,055	47.8%	1,024	625	1,487	22,523
Administration	47	8	21	21	1.0%	19	0	47	421
Community Supervision	538	357	241	476	97.8%	478	212	809	10,523
Waxter	703	629	452	557	23.3%	526	350	710	11,579
Metro Region	2,861	2,726	2,391	2,598	8.7%	2,403.9	1,639.0	3,459.3	52,885.2
Administration	10	16	0	24	0.0%	21	0	98	466
Community Supervision	630	687	574	604	5.1%	612	355	874	13,470
Noyes	478	576	519	611	17.7%	482	305	636	10,608
Cheltenham	1,744	1,447	1,297	1,359	4.8%	1,288	825	1,857	28,341

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Total
New Intake Cases Received	3571	3332	3286	3688	12.2%	3,379	2,620	4,296	40,549
Male Intake Cases	2608	2343	2403	2618	8.9%	2,461	1,920	3,141	29,533
Female Intake Cases	963	989	883	1070	21.2%	918	700	1,155	11,016
Baltimore City	614	544	509	542	6.5%	553	322	770	6,630
Central Region	881	846	859	852	-0.8%	815	597	963	9,781
Western Region	344	312	306	358	17.0%	301	249	358	3,614
Eastern Region	404	330	353	622	76.2%	404	249	622	4,848
Southern Region	634	620	486	687	41.4%	566	486	687	6,786
Metro Region	694	680	773	627	-18.9%	741	605	1,167	8,890
Case Forwarding Decisions Made	3644	3327	3262	3525	8.1%	3,415	2,769	4,201	40,974
Cases Closed at Intake During Month	1428	1207	1168	1215	4.0%	1,327	1,058	1,790	15,927
Rate of Intake Cases Closed	40%	36%	36%	33%	-7.3%	39%	32%	49%	473%
Cases Informaled During Month	799	796	747	848	13.5%	729	567	855	8,749
Male Informaled	557	519	499	596	19.4%	511	373	618	6,129
Female Informaled	242	277	248	252	1.6%	218	160	277	2,620
Baltimore City	35	23	19	21	10.5%	29	13	51	345
Central Region	181	218	172	210	22.1%	170	110	218	2,037
Western Region	118	99	126	126	0.0%	102	66	126	1,222
Eastern Region	117	89	88	148	68.2%	118	88	158	1,420
Southern Region	172	175	160	159	-0.6%	137	98	175	1,647
Metro Region	176	192	182	184	1.1%	173	121	237	2,078
Rate of Intake Cases Informaled	22%	24%	23%	23%	1.1%	22%	18%	24%	259%
Cases Formaled During Month	1417	1324	1347	1462	8.5%	1,358	1,050	1,556	16,298
Male Formaled	1147	1077	1101	1184	7.5%	1,117	886	1,297	13,402
Female Formaled	270	247	246	278	13.0%	241	164	278	2,896
Baltimore City	400	385	396	403	1.8%	385	249	479	4,621
Central Region	373	293	336	387	15.2%	330	219	420	3,962
Western Region	107	106	100	143	43.0%	109	88	143	1,306
Eastern Region	79	106	88	120	36.4%	109	79	153	1,306
Southern Region	164	159	136	122	-10.3%	165	122	192	1,974
Metro Region	294	275	291	287	-1.4%	261	185	294	3,129
Rate of Intake Cases Formaled	40%	40%	41%	40%	-3.3%	40%	36%	43%	484%



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Total
Probation Dispositions During Month	358	355	311	357	14.8%	339	211	424	4,071
Male Probation	297	293	262	293	11.8%	276	162	347	3,310
Female Probation	61	62	49	64	30.6%	63	49	84	761
Baltimore City	110	106	91	88	-3.3%	97	65	118	1,158
Central Region	72	62	46	78	69.6%	73	33	120	872
Western Region	22	27	20	23	15.0%	23	17	28	275
Eastern Region	33	41	25	27	8.0%	27	17	41	319
Southern Region	44	35	36	52	44.4%	45	35	57	539
Metro Region	77	84	93	89	-4.3%	76	34	107	908
Committed Dispositions During Month	152	149	143	137	-4.2%	125	88	152	1,501
Male Committed	130	129	130	118	-9.2%	110	75	130	1,314
Female Committed	22	20	13	19	46.2%	16	5	22	187
Baltimore City	49	46	48	39	-18.8%	36	22	49	435
Central Region	19	19	30	23	-23.3%	18	10	30	212
Western Region	19	11	8	17	112.5%	13	6	19	154
Eastern Region	13	11	17	11	-35.3%	13	8	22	152
Southern Region	21	18	11	7	-36.4%	14	7	21	172
Metro Region	31	44	29	40	37.9%	31	17	52	376



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10	Average			Min	Max	Total	
State Totals	14,364	15,297	14,566	14,488	-0.5%	11,323	14,662	12,150	18,138	351,896	
Administration	67	72	105	105	0.4%		59	8	105	1,412	
Community Supervision	1,124	1,350	927	1,109	19.6%		1,237	891	1,681	29,699	
Transportation	771	1,491	1,063	1,028	-3.3%		964	560	1,491	23,125	
Facilities	12,403	12,383	12,471	12,246	-1.8%		12,403	10,343	16,252	297,661	
Headquarters	58	68	79	101	28.4%	102	32	0	101	777	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	27	18	11	12	9.5%		18	0	46	428	
Office of Administration	31	50	68	89	31.3%		15	0	89	349	
Baltimore City	4,372	5,362	4,769	5,043	5.7%	3,694	4,697	3,833	5,614	112,725	
Administration	0	0	0	0	0.0%		0	0	3	7	
Community Supervision	828	861	653	862	32.1%		825	613	1,136	19,792	
Transportation	580	1,253	858	774	-9.8%		741	426	1,253	17,786	
BCJJC	2,901	3,158	3,181	3,336	4.9%		3,041	2,544	4,154	72,980	
MYRC	25	17	19	42	121.1%		18	0	125	443	
WDSH	39	73	58	28	-51.8%		72	0	142	1,718	
Central Region	3,433	3,432	3,191	3,212	0.7%	2,059	3,219	2,604	4,320	77,266	
Administration	3	4	20	4	-79.7%		6	0	20	145	
Community Supervision	121	353	140	102	-27.7%		198	87	353	4,750	
Transportation	0	0	0	0	0.0%		0	0	0	0	
Hickey	3,310	3,075	3,030	3,107	2.5%		3,015	2,476	4,143	72,371	
Western Region	956	1,101	1,012	933	-7.8%	1,172	1,292	842	3,091	31,007	
Administration	0	0	0	0	0.0%		1	0	12	28	
Community Supervision	11	5	22	20	-9.5%		11	0	37	276	
Transportation	25	26	20	23	18.8%		25	5	106	602	
Youth Centers	192	264	185	259	39.7%		348	161	890	8,352	
Victor Cullen	343	376	385	319	-17.0%		501	278	1,282	12,018	
Western Maryland CC	386	430	400	312	-22.0%		405	164	805	9,731	
Eastern Region	556	620	574	724	26.2%	303	600	414	1,147	14,406	
Administration	0	0	0	0	0.0%		4	0	25	99	
Community Supervision	80	63	29	89	207.9%		52	4	89	1,238	
Transportation	115	145	161	157	-2.2%		152	30	220	3,654	
Carter	103	53	96	89	-7.6%		105	33	292	2,511	
Lower Shore	258	359	288	389	35.1%		288	145	682	6,904	
Southern Region	1,129	991	1,013	895	-11.7%	444	1,010	729	1,428	24,242	
Administration	0	0	0	0	0.0%		2	0	27	40	
Community Supervision	2	7	9	9	0.0%		80	2	203	1,928	
Transportation	37	46	0	27	0.0%		21	0	46	505	
Waxter	1,090	938	1,004	858	-14.5%		907	659	1,401	21,769	
Metro Region	3,860	3,724	3,929	3,580	-8.9%	3,548	3,811	3,093	4,373	91,475	
Administration	6	0	6	0	-100.0%		13	0	29	316	
Community Supervision	83	63	74	27	-63.5%		71	0	147	1,716	
Transportation	15	21	25	46	84.7%		24	3	50	578	
Noyes	787	900	852	743	-12.8%		709	410	992	17,027	
Cheltenham	2,970	2,740	2,973	2,764	-7.0%		2,993	2,295	3,549	71,838	



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
BCJJC	2,901	3,158	3,181	3,336	4.9%	3,041	2,544	4,154	72,980
MYRC	25	17	19	42	121.1%	18	0	125	443
Schaefer	39	73	58	28	-51.8%	72	0	142	1,718
Hickey	3,310	3,075	3,030	3,107	2.5%	3,015	2,476	4,143	72,371
Victor Cullen	343	376	385	319	-17.0%	501	278	1,282	12,018
WMC	386	430	400	312	-22.0%	405	164	805	9,731
Youth Centers	192	264	185	259	39.7%	348	161	890	8,352
Carter	103	53	96	89	-7.6%	105	33	292	2,511
LESCC	258	359	288	389	35.1%	288	145	682	6,904
Waxter	1,090	938	1,004	858	-14.5%	907	659	1,401	21,769
Cheltenham	2,970	2,740	2,973	2,764	-7.0%	2,993	2,295	3,549	71,838
Noyes	787	900	852	743	-12.8%	709	410	992	17,027

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
Total All Facilities	2,840	3,152	3,184		-100.0%	3,192	2,640	4,336	73,424
BCJJC	776	896	1,104	752	-31.9%	772	488	1,104	18,528
Cheltenham	640	880	704	536	-23.9%	903	536	1,552	21,672
LESCC	80	160	32	88	175.0%	100	32	216	2,392
WMC	56	104	48	24	-50.0%	66	16	168	1,576
Carter	40	0	24	56	133.3%	36	0	96	872
Noyes	232	208	248		-100.0%	221	80	480	5,080
Hickey	520	352	512		-100.0%	408	144	536	9,392
Waxter	160	248	224	176	-21.4%	358	160	608	7,880
Schaefer	0	0	0	0	0.0%	10	0	56	248
Youth Centers	192	168	88		-100.0%	166	88	360	3,816
Victor Cullen	144	136	200		-100.0%	208	0	504	4,784

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
State Facility Total	\$334,194	\$330,520	\$333,179	\$331,379	-0.5%	\$331,701	\$274,294	\$398,709	\$7,960,823
BCJJC	\$73,226	\$78,939	\$80,178	\$82,689	3.1%	\$77,468	\$64,554	\$96,446	\$1,859,226
MYRC	\$756	\$514	\$575	\$1,270	121.0%	\$550	\$0	\$3,549	\$13,198
Schaefer	\$1,277	\$2,807	\$2,162	\$910	-57.9%	\$2,221	\$0	\$4,219	\$53,312
Hickey	\$89,644	\$84,023	\$83,277	\$86,649	4.0%	\$81,111	\$65,998	\$109,061	\$1,946,668
Victor Cullen	\$9,658	\$10,711	\$11,001	\$9,449	-14.1%	\$13,484	\$7,527	\$28,037	\$323,621
WMC	\$9,193	\$10,266	\$9,575	\$7,418	-22.5%	\$10,119	\$4,292	\$17,644	\$242,844
Youth Centers	\$4,921	\$6,700	\$5,587	\$7,139	27.8%	\$8,827	\$4,111	\$16,217	\$211,850
Carter	\$3,116	\$1,491	\$2,980	\$2,488	-16.5%	\$2,932	\$1,082	\$7,237	\$70,378
LESCC	\$7,037	\$9,849	\$7,651	\$10,789	41.0%	\$7,887	\$4,096	\$16,631	\$189,295
Waxter	\$27,804	\$24,004	\$24,199	\$21,740	-10.2%	\$23,425	\$17,146	\$32,903	\$562,205
Cheltenham	\$86,050	\$76,532	\$82,592	\$80,779	-2.2%	\$84,123	\$64,106	\$100,477	\$2,018,957
Noyes	\$21,512	\$24,684	\$23,401	\$20,058	-14.3%	\$19,553	\$11,368	\$27,187	\$469,270



StateStat Department of Juvenile Services MBE wo PerDiems

April w/o Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: 19.82% # Waivers requested: 0 # Waivers granted: 0
 Goal Achieved: 23.40% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	\$6,503,191.00	\$148,737.00 2.29%	\$199,822.00 3.07%	\$479,906.00 7.38%	\$828,465.00	12.74%	\$25,472,110.00	\$1,999,368.00 7.85%	\$1,850,087.00 7.26%	\$3,592,456.00 14.10%	\$7,441,911.00	29.22%
Awards Totals	\$1,147,698.00	\$80,602.00 7.02%	\$58,110.00 5.06%	\$88,738.00 7.73%	\$227,450.00	19.82%	\$19,152,500.00	\$2,497,109.00 13.04%	\$828,010.00 4.32%	\$1,156,207.00 6.04%	\$4,481,326.00	23.40%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$23,165.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$554,546.00	\$5,250.00	\$950.00	\$0.00	\$6,200.00	1.12%
Services	\$78,456.00	\$0.00	\$9,100.00	\$0.00	\$0.00	0.00%	\$639,193.00	\$7,500.00	\$39,400.00	\$2,693.00	\$49,593.00	7.76%
Supplies and Equipment	\$115,191.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,962,105.00	\$0.00	\$53,399.00	\$1,731.00	\$55,130.00	2.81%
IT Services	\$49,585.00	\$44,585.00	\$0.00	\$0.00	\$94,170.00	189.92%	\$54,585.00	\$44,585.00	\$0.00	\$0.00	\$44,585.00	0.00%
IT Supplies and Equipment	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$234,636.00	\$48,635.00	\$0.00	\$0.00	\$48,635.00	20.73%
Human, Cultural, Social & Educational	\$318,847.00	\$0.00	\$0.00	\$76,025.00	\$76,025.00	23.84%	\$3,499,640.00	\$2,186,629.00	\$10,800.00	\$76,025.00	\$2,273,454.00	64.96%
Corporate Credit Card	\$197,286.00	\$351.00	\$34,452.00	\$2,748.00	\$37,551.00	19.03%	\$1,730,453.00	\$1,130.00	\$206,014.00	\$39,380.00	\$246,524.00	14.25%
Direct Vouchers	\$596,290.00	\$35,666.00	\$14,558.00	\$9,965.00	\$60,188.00	10.09%	\$10,477,342.00	\$203,380.00	\$517,447.00	\$1,036,378.00	\$1,757,205.00	16.77%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,122,773	143,304.00	0	12.76%	\$4,716,728	392,408	0	8.32%



StateStat Department of Juvenile Services MBE w PerDiems

April, w/Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 11.12% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,634,450.00	\$148,737.00 1.95%	\$199,822.00 2.62%	\$479,906.00 6.29%	\$828,465.00	10.85%	\$71,787,397.00	\$1,965,618.00 2.74%	\$1,901,049.00 2.65%	\$4,206,626.00 5.86%	\$8,073,293.00	11.25%
Awards Totals	\$6,368,764.00	\$80,602.00 1.27%	\$73,622.00 1.16%	\$454,720.00 7.14%	\$608,944.00	9.56%	\$66,852,003.00	\$2,553,537.00 3.82%	\$920,149.00 1.38%	\$3,961,942.00 5.93%	\$7,435,628.00	11.12%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Maintenance	\$23,165.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$554,546.00	\$5,250.00	\$950.00	\$0.00	\$6,200.00	1.12%
Services	\$78,456.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$639,193.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	6.34%
Supplies and Equipment	\$115,190.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,962,105.00	\$0.00	\$53,399.00	\$1,731.00	\$55,130.00	2.81%
IT Services	\$49,585.00	\$44,585.00	\$0.00	\$0.00	\$44,585.00	0.00%	\$49,585.00	\$44,585.00	\$0.00	\$0.00	\$44,585.00	0.00%
IT Supplies and Equipment	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$234,636.00	\$48,635.00	\$0.00	\$0.00	\$48,635.00	20.73%
Human, Cultural, Social & Educational	\$318,847.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,499,640.00	\$2,186,629.00	\$10,800.00	\$0.00	\$2,197,429.00	62.79%
Corporate Credit Card	\$197,286.00	\$351.00	\$34,452.00	\$2,748.00	\$37,551.00	19.03%	\$1,730,453.00	\$1,481.00	\$206,014.00	\$36,632.00	\$244,127.00	14.11%
Direct Vouchers	\$5,710,161.00	\$35,666.00	\$39,170.00	\$451,972.00	\$526,808.00	9.23%	\$58,181,845.00	\$259,457.00	\$618,686.00	\$3,920,886.00	\$4,799,029.00	8.25%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,122,773	143,304.00	0	12.76%	\$4,175	1,172,521	0	28084.34%



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population	1,384	1,395	1,400	0	-100.0%	1291	0	1,446	15,488	0	
Assaults on Staff	57	35	40	25	-37.5%	38	25	57	459	0	
Assaults on Residents	175	168	161	153	-5.0%	164	113	197	1972	0	
Incidents	722	677	657	626	-4.7%	652	539	769	7825	0	
Physical Restraints	269	250	249	225	-9.6%	243	197	273	2911	0	
Injuries	107	112	122	106	-13.1%	114	97	134	1364	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	540	540			0.0%	539	537	540		TBD	
Total Facility Resident Advisors as of last day	466	463			0.0%	465	457	476		TBD	
PIN Vacancies (FTE)	27	28			0.0%	31	23	40		TBD	
Contractual Vacancies (FTE) *	47	49			0.0%	44	40	50		TBD	
Total Vacancies (FTE)	74	77			0.0%	73	55	82		TBD	
Youth Population as of last day	655	669	669		-100.0%	666	604	695			
Youth per Staff as of last day of Month	7.2	7.4			0.0%	7	7	8		6	
Assaults on Staff	29	17	19	17	-10.5%	20	8	29	234	0	
Assaults on Residents	125	117	111	97	-12.6%	115	74	144	1,381	0	
Incidents	450	407	389	378	-2.8%	398	314	487	4,780	0	
Physical Restraints	205	173	183	166	-9.3%	178	131	215	2,136	0	
Injuries	90	97	96	89	-7.3%	93	75	118	1,118	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed including Shelter											
Average Monthly Population	729	726	731		-100.0%	742	722	763			
Assaults on Staff	28	18	21	8	-61.9%	19	8	28	225	0	
Assaults on Residents	50	51	50	56	12.0%	49	39	56	591	0	
Incidents	272	270	268	248	-7.5%	254	197	288	3045	0	
Physical Restraints	64	77	66	59	-10.6%	65	54	77	775	0	
Injuries	17	15	26	17	-34.6%	21	14	28	246	0	



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	626	621	626		-100.0%	640	621	669			
Assaults on Staff	23	11	17	7	-58.8%	15	7	23	174	0	
Assaults on Residents	45	47	46	49	6.5%	44	34	50	532	0	
Incidents	248	225	235	219	-6.8%	223	171	260	2681	0	
Physical Restraints	48	46	51	39	-23.5%	44	28	52	533	0	
Injuries (Incident count with associated incident)	16	15	25	16	-36.0%	19	11	25	222	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	103	105	105		-100.0%	98	93	105			
Assaults on Staff	5	7	4	1	-75.0%	4	1	11	51	0	
Assaults on Residents	5	4	4	7	75.0%	5	3	8	59	0	
Incidents	24	45	33	29	-12.1%	30	22	45	364	0	
Physical Restraints	16	31	15	20	33.3%	20	8	31	242	0	
Injuries	1	0	1	1	0.0%	2	0	4	24	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	0	2	1	1	0.0%	1	0	2	11	0	
Escape Attempts	2	1	1	0	-100.0%	2	0	5	27	0	
AWOLS	68	49	52	45	-13.5%	49	24	71	583	0	



Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Mar-10	Apr-10	May-10	Jun-10						
State Police count of youth killed, including custodials (Ages 0-17)	2	3	3	2	-58%	10	24	39	52	53
Non-Custodial youth killed (7-17)	1	2	3	2	-38%	8	13	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	1	1	0	0	-82%	2	11	17	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	0	1	1	-43%	4	7	14	17	21
Ages 7-17	1	0	1	1	-40%	3	5	6	9	19
Ages 18-21	0	0	0	0	-50%	1	2	8	8	5
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	1	1	3	1	-50%	6	12	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Mar-10	Apr-10	May-10	Jun-10						
State Police count of youth killed, incl. custodials (ages 0-17)	2	2	1	1	-25%	6	8	14	30	25
Non-Custodial youth killed (7-17)	1	1	1	1	-50%	4	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	1	1	0	0	-	2	0	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	1	0	1	0	-71%	2	7	12	9	10
Ages 7-17	1	0	1	0	-60%	2	5	6	5	6
Ages 18-21	0	0	0	0	-100%	0	2	6	4	4
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	1	1	1	0	-63%	3	8	10	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	4	2	1	0	-59%	9	22	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	2	0	0	0	-62%	5	13	23	30	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	0	3	0	1	-30%	7	10	21	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	196	150	200
Spaces Filled	196	192	191	197	3.1%	182	138	199
GPS Tracking - First of Month Count	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum
State Total	243	244	225	208	-7.6%	199	158	244
Baltimore City	112	114	109	105	-3.7%	92	71	114
Central Region	36	32	25	21	-16.0%	27	18	36
Baltimore County	26	24	19	13	-31.6%	23	15	36
Metro Region	56	60	55	50	-9.1%	46	34	60
Montgomery County	25	26	23	23	0.0%	14	5	26
Prince George's County	31	34	32	27	-15.6%	32	27	41
Southern Region	18	16	18	17	-5.6%	15.00	10	20
Western Region	6	7	5	4	-20.0%	7.00	5	13
Eastern Region	15	15	14	11	-21.4%	11.25	8	15
Statewide GPS VPI Youth	92	75	86	93	8.1%	80	50	103



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum
Under Supervision*	404	402	407	436	7.1%	379	348	409
Baltimore City	207	200	198	199	0.5%	207	198	221
Level I	69	70	71	79	11.3%	82	51	146
Level II	99	90	88	81	-8.0%	92	38	125
Level III	39	38	39	39	0.0%	33	18	43
Central Region	72	74	78	92	17.9%	57	42	78
Level I	26	25	22	33	50.0%	23	15	39
Level II	34	37	42	45	7.1%	26	13	42
Level III	12	12	14	14	0.0%	8	2	14
Metro Region	64	69	71	89	25.4%	59	43	71
Level I	29	27	30	33	10.0%	25	19	30
Level II	20	24	26	30	15.4%	21	8	31
Level III	15	18	15	26	73.3%	12	7	20
Southern Region	35	38	39	49	25.6%	32	27	39
Level I	15	17	16	20	25.0%	10	5	17
Level II	13	11	12	15	25.0%	10	6	13
Level III	7	10	11	14	27.3%	11	7	15
Western Region	8	7	6	9	50.0%	10	6	14
Level I	4	4	3	5	66.7%	5	1	10
Level II	3	1	1	2	100.0%	3	1	5
Level III	1	2	2	2	0.0%	3	1	5
Eastern Region	18	14	15	18	20.0%	15	10	20
Level I	13	8	7	10	42.9%	9	6	13
Level II	2	3	5	6	20.0%	4	2	5
Level III	3	3	3	2	-33.3%	2	0	3

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

VPI Baltimore City					% Change	FY2010 Year to Date		
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum
Under Active Supervision	207	200	198	199	0.5%	207	198	221
* Probation	101	98	93	96	3.2%	103	93	117
* Aftercare	106	102	105	103	-1.9%	104	90	118
* Average Monthly Face-to-Face contacts	11.31	11.49	12.42		-100.0%	10.18	7.36	12.16
* Average Monthly Phone Contacts	10.10	9.22	8.07		-100.0%	8.34	7.46	10.10
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00
AWOL	24	21	23	35	52.2%	30	20	43
In Placement	255	251	233	256	9.9%	236	198	263
Detained Pending Placement or Committed	192	175	164	179	9.1%	167	126	199
Detained-Adult	23	27	23	36	56.5%	27	23	32
Detained-Juvenile	40	49	46	41	-10.9%	42	33	58

VPI Prince George's County					% Change	FY2010 Year to Date		
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum
Under Active Supervision	32	32	47	57	21.3%	38	32	47
* Probation	8	11	22	30	36.4%	14	8	22
* Aftercare	24	25	25	27	8.0%	24	15	29
AWOL	1	4	4	7	75.0%	3	1	6
In Placement	32	34	40	41	2.5%	31	17	42
Detained Pending Placement or Committed	30	29	32	32	0.0%	28	15	38
Detained-Adult	1	2	2	3	50.0%	1	0	2
Detained-Juvenile	1	3	6	6	0.0%	3	1	6

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	917	884	889	939	5.6%	842	761	939
Youth Arrested	61	47	52	45	-13.5%	55	26	71
Arrest Rate	7%	5%	6%	5%	-18.1%	6%	3%	7%
Baltimore City - VPI Youth	518	490	488	502	2.9%	489	450	520
Youth Arrested	43	37	31	28	-9.7%	40	18	56
Arrest Rate	8%	8%	6%	6%	-12%	7%	4%	9%
Central Region- VPI Youth	110	112	114	120	5.3%	93	74	120
Youth Arrested	8	7	8	5	-37.5%	6	2	10
Arrest Rate	7%	6%	7%	4%	-41%	6%	2%	9%
Metro Region - VPI Youth	153	156	162	176	8.6%	137	105	176
Youth Arrested	3	4	4	5	25.0%	4	1	9
Arrest Rate	2%	3%	2%	3%	15%	3%	1%	7%
Southern Region - VPI Youth	77	76	79	88	11.4%	64	52	88
Youth Arrested	4	4	6	5	-16.7%	3	2	6
Arrest Rate	5%	5%	8%	6%	-25%	5%	2%	8%
Western Region - VPI Youth	25	21	19	23	21.1%	27	19	37
Youth Arrested	3	0	1	0	-100.0%	1	0	3
Arrest Rate	12%	0%	5%	0%	-100%	2%	0%	12%
Eastern Region - VPI Youth	34	29	29	30	3.4%	32	28	36
Youth Arrested	0	5	0	0	0.0%	1	0	5
Arrest Rate	0%	17%	0%	0%	0%	3%	0%	17%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

					% Change	FY2010 Year to Date		
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	917	884	889	939	5.6%	842	761	939
Statewide Overall Offense Count	73	66	71	51	-28.2%	67	32	99
Statewide - Adult Offense Count	20	18	11	19	72.7%	14	3	21
Statewide - Juvenile Felony Count	20	16	30	16	-46.7%	21	13	31
Statewide - Juvenile Misdem. Count	33	32	30	16	-46.7%	41	16	56
Rate of All Offenses	6%	5%	7%	5%	-19.5%	8%	3%	13%
Rate of Adult Offenses	2.2%	2.0%	1.2%	2.0%	63.5%	1.7%	0.4%	2.7%
Rate of Juvenile Felonies	2.2%	1.8%	3.4%	1.7%	-49.5%	2%	1%	4%
Rate of Juvenile Misdemeanors	3.6%	3.6%	3.4%	1.7%	-49.5%	5%	2%	7%
Baltimore City - Adult Arrests	14	15	8	12	50.0%	11	3	18
Baltimore City - Juvenile Felonies	17	15	13	11	-15.4%	14	9	26
Baltimore City - Juvenile Misdemeanors	18	16	12	9	-25.0%	26	9	46
Central Region - Adult Arrests	3	1	0	1	0.0%	1	0	4
Central Region - Juvenile Felonies	2	1	10	2	-80.0%	3	1	10
Central Region - Juvenile Misdemeanors	5	5	8	4	-50.0%	5	1	8
Metro Region - Adult Arrests	0	1	0	3	0.0%	0	0	1
Metro Region - Juvenile Felonies	1	0	5	1	-80.0%	2	0	7
Metro Region - Juvenile Misdemeanors	2	3	1	3	200.0%	5	1	11
Southern Region - Adult Arrests	2	0	0	3	0.0%	1	0	2
Southern Region - Juvenile Felonies	0	0	2	2	0.0%	1	0	2
Southern Region - Juvenile Misdemeanors	2	4	6	0	-100.0%	4	0	8
Western Region - Adult Arrests	1	0	0	0	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	6	0	3	0	-100.0%	1	0	6
Eastern Region - Adult Arrests	0	1	2	0	-100.0%	0	0	2
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Misdemeanors	0	4	0	0	0.0%	1	0	4

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



Department of Juvenile Services Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	665.9	669.9	666.9	669.9	0.4%	669.1	665.9	672.9		TBD
Total Mandated Staff (Including Contractual)	631.5	632.5	626.5	626.5	0.0%	633.6	626.5	641.0		TBD
Mandated Vacancies	34.4	37.4	40.4	43.4	7.4%	35.5	29.4	43.4		TBD
Attrition < 12 Months	0.0	0.0	0.0	1.0	0.0%	0.2	0.0	1.0	2	TBD
Average Tenure	11.1	11.1	11.2	11.3	0.4%	11.1	10.9	11.3		TBD
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	950.00	946.00	949.00	948.00	-0.1%	945.2	942.0	950.0		TBD
Mandated Staff (Including Contractual)	842.00	840.00	850.00	845.00	-0.6%	845.1	837.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	64.00	55.00	51.00	53.00	3.9%	55.2	44.5	66.0		TBD
Mandated Contractual Vacancies *	44.00	51.00	48.00	50.00	4.2%	44.9	41.0	51.0		TBD
Total Vacancies (FTE)	108.00	106.00	99.00	103.00	4.0%	100.1	85.5	108.0		TBD
Attrition < 12 Months	0.00	0.00	0.00	1.00	0.0%	0.8	0.0	3.0	8	TBD
Average Tenure	5.85	5.88	5.82	5.88	1.0%	5.7	5.5	5.9		TBD

	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	4.0	6.0	15.0	5.0	-66.7%	5.7	1.0	15.0	57	
Hired - Contractual	0.0	1.0	3.0	6.0	100.0%	3.2	0.0	11.0	32	
Involuntary Termination - Permanent	0.0	0.0	4.0	1.0	-75.0%	1.5	0.0	4.0	15	
Involuntary Termination - Contractual	0.0	0.0	0.0	1.0	0.0%	0.1	0.0	1.0	1	
Voluntary Termination of Employment - PN	5.0	3.0	9.0	9.0	0.0%	8.3	3.0	15.0	83	
Voluntary Termination of Employment - CN	0.0	0.0	0.0	1.0	0.0%	1.2	0.0	5.0	12	
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	34	30	28	5	-82.1%	24	5	34	237	TBD
Non-Certified	0	0	0	0	0.0%	0	0	2	2	TBD
Certified	34	30	28	5	-82.1%	24	5	34	235	TBD



StateStat

Department of Juvenile Services

EBS

DJS Funded Evidence Based Community Programs

Statewide Totals						FY2010 Year to Date			
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Target
EBS Total Slots	322	322	324	330	% Change	308	276	324	359
EBS Total Current Youth	283	271	262	270	-4%	269	252	284	359
EBS Waitlisted Youth	40	44	47	18	10%	31	12	47	0
Percent Filled	88%	84%	81%	82%	-4%	88%	80%	99%	100%
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	57	47	48	-16%	56	47	57	57
EBS Waitlisted Youth	0	13	6	1	-92%	8	0	19	0
Baltimore City					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	85	85	75	75	-12%	80	65	85	126
EBS Total Current Youth	60	56	51	55	-2%	61	37	81	126
EBS Waitlisted Youth	17	3	7	16	433%	9	1	20	0
Baltimore County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	26	26	28	28	8%	24	20	28	35
EBS Total Current Youth	24	22	23	15	-32%	22	18	25	35
EBS Waitlisted Youth	2	0	0	0	0%	1	0	4	0
Carroll County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	10	9	10	10	11%	9	7	10	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
Charles County/St. Mary's Co					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	36	36	36	36	0%	26	12	36	12
EBS Total Current Youth	36	36	36	35	-3%	24	8	36	12
EBS Waitlisted Youth	1	0	4	0	0%	2	0	7	0
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	13	18	18	38%	17	13	18	18
EBS Waitlisted Youth	4	5	0	0	-100%	4	0	7	0
Harford County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	8	8	8	8	0%	10	8	11	11
EBS Total Current Youth	8	7	7	8	14%	8	4	11	11
EBS Waitlisted Youth	1	0	0	1	0%	0	0	2	0
Howard County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	5	5	3	4	-20%	5	3	6	5
EBS Waitlisted Youth	1	0	0	0	0%	0	0	1	0
Montgomery County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	14	14	14	20	43%	13	12	14	22
EBS Total Current Youth	12	10	12	16	60%	11	9	12	22
EBS Waitlisted Youth	0	1	0	0	-100%	0	0	1	0
Prince George's County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	72	72	16%	63	62	72	62
EBS Total Current Youth	53	56	55	61	9%	56	53	61	62
EBS Waitlisted Youth	14	22	30	0	-100%	8	0	30	0

*Numbers represent first day of month youth count.



Department of Juvenile Services
EBS

MST Program Outcome Data*

Youth rel. w/full Treatment Opportunity						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	6	11	14	8	-42.9%	11	8	14	
NAFI 2, Baltimore City	1	7	4	2	-50.0%	4	2	7	
NAFI 4, Baltimore City Harford Co.	0	0	3	7	133.3%	3	0	7	
NAFI 5, Baltimore City	2	4	12	7	-41.7%	8	4	12	
NAFI 3, Central Region	7	8	11	8	-27.3%	9	8	11	
CSI Baltimore County	14	10	14	10	-28.6%	11	10	14	
CCMS Prince George's County	8	1	3	5	66.7%	3	1	5	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	91%	79%	75%	-5.1%	82%	75%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	67%	86%	27.9%	76%	67%	86%	90%
NAFI 5, Baltimore City	0%	50%	83%	43%	-48.4%	59%	43%	83%	90%
NAFI 3, Central Region	86%	75%	91%	88%	-3.8%	85%	75%	91%	90%
CSI Baltimore County	86%	70%	86%	50%	-41.9%	69%	50%	86%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	64%	86%	50%	-41.9%	67%	50%	86%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	0%	57%	0.0%	29%	0%	57%	90%
NAFI 5, Baltimore City	50%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	86%	100%	75%	88%	16.7%	88%	75%	100%	90%
CSI Baltimore County	100%	100%	93%	100%	7.5%	98%	93%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	33%	91%	86%	88%	1.7%	88%	86%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	50%	-33.3%	61%	50%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	33%	43%	29.9%	38%	33%	43%	90%
NAFI 5, Baltimore City	0%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	71%	50%	33%	75%	127.3%	53%	33%	75%	90%
CSI Baltimore County	93%	90%	100%	70%	-30.0%	87%	70%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%



StateStat

Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
TOTAL COMMUNITY SUPERVISION											
Mandated CMS Staff PINS*	459.90	460.90			0.0%	461	459	465		TBD	
Mandated CMS Staff (Incl. Contractual)*	431.50	429.50			0.0%	439	430	446		TBD	
New Youth Count	1234	1104	976	1111	13.8%	1035	786	1234	12425		
Last Day of Month Youth Count	8930	8941	9341	9210	-1.4%	9449	8878	10125			
Caseload: Staff Ratio (based on Youth)	20.7	20.8			0.0%	21.6	20.5	22.7		30.0	
Staff with > 30 Cases	90	89	90	83	-7.8%	95	83	109		0	
Last Day of Month Youth Count	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target	
Informal (pre-court)	1,879	1,994	2,246	2,207	-1.7%	2089	1677	2437			
Probation	4,732	4,665	4,794	4,685	-2.3%	5015	4665	5433	60,184		
Aftercare	2,524	2,484	2,517	2,525	0.3%	2549	2484	2593	30,591		
Monthly Reported Contacts	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target	
Informal Face-to-Face Contacts	724	1016			0.0%	928	724	1184	9,283	TBD	
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7103	8386			0.0%	7833	7070	8386	78,333	TBD	
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	2593	3206			0.0%	3067	2593	3312	30,674	TBD	
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1096	1364			0.0%	1283	1088	1452	12,831	TBD	
INTENSIVE PROBATION (Non-VPI)	Feb-10	Mar-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target	
Last Day of Month Youth Count	417	371	328	294	-10.4%	460	294	575			
New Cases	12	10	10	5	-50.0%	16	5	25	188		
Closed Cases	25	47	27	44	63.0%	42	25	67	501		
Face-to-Face Contacts** (Intensive Only)	304	450			0.0%	479	304	613	4,790	TBD	

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Target	
Percent of Cases Reviewed by Supervisor	86%	92%	94%	92%	-2.1%	89%	80%	94%	65	
Baltimore City Region	76%	84%	93%	94%	1.1%	83%	74%	94%	65	
Central Region	91%	94%	85%	79%	-7.1%	84%	67%	96%	80	
Eastern Region	88%	97%	97%	99%	2.1%	94%	85%	99%	75	
Metro Region	94%	95%	94%	92%	-2.1%	93%	84%	98%	75	
Southern Region	83%	94%	95%	96%	1.1%	91%	81%	97%	75	
Western Region	95%	96%	93%	92%	-1.1%	94%	91%	98%	75	



StateStat Department of Juvenile Services Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly Count)	459	467	471	484	2.8%	449	416	485		
Male	410	415	421	436	3.6%	401	371	436		
Female	49	52	49	49	0.0%	47	41	52		
First Day of Month Census (From ASSIST)				462	0.0%	462	462	462		
Male				413	0.0%	413	413	413		
Female				49	0.0%	49	49	49		
White				73	0.0%	73	73	73		
Black				363	0.0%	363	363	363		
Hispanic				19	0.0%	19	19	19		
Other/unknown				7	0.0%	7	7	7		
Youth Detained over 14 days (as of 1st of Month)				278	0.0%	278	278	278		
BCJJC				78	0.0%	78	78	78		
Cheltenham				62	0.0%	62	62	62		
LESCC				14	0.0%	14	14	14		
WMC				15	0.0%	15	15	15		
Carter				11	0.0%	11	11	11		
Noyes				32	0.0%	32	32	32		
Hickey				54	0.0%	54	54	54		
Waxter				12	0.0%	12	12	12		
Youth Detained over 30 days (as of 1st of Month)				177	0.0%	177	177	177		
BCJJC				57	0.0%	57	57	57		
Cheltenham				31	0.0%	31	31	31		
LESCC				10	0.0%	10	10	10		
WMC				9	0.0%	9	9	9		
Carter				7	0.0%	7	7	7		
Noyes				20	0.0%	20	20	20		
Hickey				36	0.0%	36	36	36		
Waxter				7	0.0%	7	7	7		
Monthly Detention Admissions	674	681	616	563	-8.6%	634	563	681		
Monthly Detention Releases	664	710	650	761	17.1%	696	650	761		
Detention Average Length of Stay at Release	24.2	22.7	21.1	22.4	5.8%	23	21	24		
Adult Detention Census (1st Day of Month)	119	126	119	113	-5.0%	119	113	126		
Detentions in Month for Parent Refusal/Unavail.	14	26	13		-100.0%	22	13	37	221	

Note: Detention numbers include all detained youth, regardless of legal status.

DETENTION ALTERNATIVES	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	819	843	859	29	-96.6%	772	705	859		
Shelter ADP	37	31	32		-100.0%	41	26	75		
Evening Reporting including PACT-B.City	92	78	75		-100.0%	70	58	92		
CD/EM	655	696	717		-100.0%	624	564	717		
Other Detention Alternatives (DRAP)	35	38	35	29	-17.1%	36	28	41		
Placed in ATD During Month for Parent Refusal/Unavail.	30	22			0.0%	37	19	61	369	



StateStat Department of Juvenile Services Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	904	898	908		-100.0%	916	897	947		
State-Operated Committed										
Average Daily Population (daily census)	208	204	209		-100.0%	220	204	230		
Admissions	36	44	33	52	57.6%	48	31	63	570	
Releases	56	38	33	50	51.5%	50	33	61	601	
Average Length of Stay at Release	148	177	151	178	18.0%	137	103	178	1647	
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	593	589	594		-100.0%	597	579	620		
Admissions	103	110	81	79	-2.5%	96	70	139	1155	
Releases	113	114	87	107	23.0%	101	79	134	1210	
Average Length of Stay at Release	212	158	188	276	46.9%	186	134	276	2234	
Out-of-State Placements*										
Average Daily Population*	103	105	105		-100.0%	98	93	105		
Secure	22	22	21	19	-9.5%	19	15	22		
Non-Secure	67	66	71	73	2.8%	67	58	73		
Staff Secure	16	17	19	23	21.1%	15	11	23		
Admissions	11	6	12	13	8.3%	11	6	15	130	
Releases	12	6	7	8	14.3%	11	5	22	127	
Average Length of Stay at Release	310	310	311	363	16.8%	292	176	363		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Baseline	Target
Non-RTC Per Diem Population (1st of month)	543	536	531	536	0.9%	518	474	555	495	483
Baltimore City	179	178	162	162	0.0%	165	143	181	134	142
Central Region	64	66	68	71	4.4%	69	61	77	91	78
Western Region	34	35	35	36	2.9%	36	32	43	38	32
Eastern Region	57	49	49	47	-4.1%	59	50	70	57	49
Southern Region	69	73	74	75	1.4%	77	70	84	71	62
Metro Region	140	135	143	145	1.4%	112	96	136	104	120

Private providers only.



StateStat Department of Juvenile Services Resid. Placem.

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2005	FY2006	FY2007	FY2008	% Change	Average	Minimum	Maximum	Total	Target
Cohort of Youth Released	2,236	1,848	1,821	1,702						
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%		TBD
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%		TBD
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%		TBD
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%		TBD
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%		TBD
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%		TBD



StateStat

Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
Privately Operated									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.59	7.27	7.17	7.37	2.8%	7.31	6.74	7.64	6
BCJJC	7.14	6.90	6.72	7.18	6.8%	7.07	6.00	7.81	6
Cheltenham	9.15	8.71	7.55	8.26	9.4%	8.45	7.34	9.18	6
LESCC	10.63	8.50	9.35	8.63	-7.7%	10.20	8.35	13.77	6
WMC	4.83	5.87	6.03	5.80	-3.8%	6.09	4.83	7.78	6
Carter	6.95	4.64	5.10	5.53	8.4%	4.75	3.40	6.95	6
Noyes	9.38	8.33	8.93	9.07	1.6%	8.61	7.40	9.38	6
Hickey	9.18	8.73	8.99	7.79	-13.3%	8.17	6.94	9.18	6
Waxter	5.30	4.55	5.10	6.99	37.1%	6.22	4.55	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	1.28	5.10	7.65	7.65	0.0%	5.59	1.28	8.08	8
Victor Cullen	4.21	3.94	3.78	3.68	-2.6%	3.64	3.01	4.37	6
Youth Centers	8.95	8.85	8.52	8.81	3.4%	8.70	8.32	9.23	8



StateStat

Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	8/11/2009	7%	41%	44%	8%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



StateStat

Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jan-10	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Capac.
	Days	31	29	31	30				
TOTAL RESIDENTIAL POP.	1,384	1,379	1,404	1,396	-0.5%	1403	1362	1,434	
Total State-Run	648	657	667	670	0.5%	669	646	689	793
BCJJC	113	114	118	120	1.9%	116	109	123	120
Cheltenham	118	119	114	117	2.8%	126	114	140	115
LESCC	25	22	23	23	1.7%	24	22	26	24
WMC	20	21	27	25	-6.7%	24	20	28	24
Carter	14	12	13	11	-16.4%	13	11	14	27
Noyes	52	50	52	54	5.0%	52	49	55	57
Hickey	76	93	95	86	-9.2%	86	76	95	72
Waxter	29	28	29	34	18.5%	32	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	4	2	6	6	0.0%	10	2	18	19
Youth Centers	150	149	151	155	2.6%	148	138	158	164
Victor Cullen	47	47	41	39	-3.7%	39	32	47	48
Privately Operated	736	722	737	726	-1.5%	734	716	754	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	639	626	635	621	-2.2%	635	619	657	
Out of State Per Diems	97	96	102	105	2.9%	98	93	105	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	70	52	54	46	-14.8%	52	27	78	621	0
Total State-Run	5	2	2	2	0.0%	3	0	8	35	0
BCJJC	0	0	0	1	0.0%	0	0	1	3	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	0	0	2	0	-100.0%	0	0	2	3	0
Waxter	0	0	0	0	0.0%	0	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	4	2	0	0	0.0%	1	0	4	12	0
Victor Cullen	1	0	0	1	0.0%	1	0	2	7	0
Privately Operated	65	50	52	44	-15.4%	49	27	70	586	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	61	48	50	44	-12.0%	47	27	67	568	0
Out of State Per Diems	4	2	2	0	-100.0%	2	0	4	18	0



StateStat

Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.28	0.25	0.27	0.28	4.4%	0.27	0.22	0.31	2.94	TBD
Total State-Run	0.45	0.44	0.48	0.46	-5.5%	0.46	0.37	0.55	5.03	TBD
BCJJC	0.88	0.77	0.86	0.73	-14.8%	1.01	0.73	1.55	11.10	TBD
Cheltenham	0.26	0.40	0.51	0.25	-50.9%	0.33	0.15	0.51	3.59	TBD
LESCC	0.46	0.28	0.29	1.02	254.0%	0.36	0.00	1.02	3.97	TBD
WMC	0.34	0.24	0.54	0.12	-78.5%	0.50	0.12	0.96	5.53	TBD
Carter	0.00	0.25	0.00	0.00	0.0%	0.11	0.00	0.50	1.23	TBD
Noyes	0.48	0.75	0.61	1.05	72.1%	0.72	0.31	1.20	7.95	TBD
Hickey	0.85	0.61	0.70	0.83	19.6%	0.54	0.30	0.85	5.92	TBD
Waxter	0.37	0.56	0.49	0.75	53.5%	0.57	0.08	1.23	6.29	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.16	0.13	0.13	0.06	-52.6%	0.11	0.06	0.17	1.25	TBD
Victor Cullen	0.22	0.16	0.26	0.00	-100.0%	0.20	0.00	0.40	2.21	TBD
Privately Operated	0.13	0.07	0.07	0.11	66.6%	0.09	0.06	0.13	1.02	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.14	0.08	0.08	0.13	60.0%	0.10	0.06	0.14	1.06	TBD
Out of State Per Diems	0.07	0.03	0.00	0.03	0.0%	0.07	0.00	0.13	0.78	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAPPY Rate	0.39	0.40	0.38	0.37	-4.8%	0.39	0.27	0.45	4.24	TBD
Total State-Run	0.55	0.60	0.58	0.53	-9.4%	0.57	0.37	0.67	6.28	TBD
BCJJC	1.30	1.28	1.03	0.94	-8.2%	1.33	0.74	1.89	14.58	TBD
Cheltenham	0.38	0.62	0.74	0.17	-77.3%	0.43	0.17	0.74	4.75	TBD
LESCC	0.31	0.71	0.58	1.40	143.4%	0.61	0.12	1.40	6.70	TBD
WMC	0.50	0.24	0.94	0.35	-63.2%	0.52	0.24	0.94	5.75	TBD
Carter	0.57	0.25	0.00	0.23	0.0%	0.34	0.00	0.75	3.73	TBD
Noyes	0.55	0.75	0.49	0.94	91.2%	0.67	0.31	0.95	7.38	TBD
Hickey	0.63	0.72	0.66	0.83	26.6%	0.58	0.34	0.83	6.41	TBD
Waxter	0.86	1.01	0.78	0.86	9.7%	0.85	0.35	1.41	9.38	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.14	0.11	0.19	0.12	-36.8%	0.13	0.07	0.26	1.48	TBD
Victor Cullen	0.29	0.08	0.09	0.16	92.0%	0.26	0.08	0.38	2.91	TBD
Privately Operated	0.24	0.21	0.20	0.22	7.0%	0.22	0.18	0.25	2.39	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.24	0.22	0.21	0.23	8.0%	0.23	0.18	0.26	2.49	TBD
Out of State Per Diems	0.29	0.16	0.13	0.12	-3.2%	0.16	0.10	0.29	1.75	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.07	0.13	0.08	0.09	7.1%	0.09	0.07	0.13	1.01	TBD
Total State-Run	0.04	0.14	0.08	0.09	6.7%	0.10	0.04	0.14	1.06	TBD
BCJJC	0.09	0.25	0.08	0.05	-37.1%	0.15	0.05	0.25	1.66	TBD
Cheltenham	0.00	0.06	0.00	0.00	0.0%	0.04	0.00	0.15	0.40	TBD
LESCC	0.00	0.14	0.00	0.51	0.0%	0.13	0.00	0.55	1.48	TBD
WMC	0.17	0.12	0.13	0.00	-100.0%	0.20	0.00	0.48	2.15	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.23	0.23	TBD
Noyes	0.00	0.37	0.24	0.06	-76.1%	0.14	0.00	0.37	1.55	TBD
Hickey	0.00	0.00	0.08	0.11	46.8%	0.06	0.00	0.12	0.66	TBD
Waxter	0.25	0.45	0.20	0.75	283.9%	0.34	0.09	0.75	3.77	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.04	0.09	0.04	-52.6%	0.03	0.00	0.09	0.35	TBD
Victor Cullen	0.07	0.32	0.09	0.00	-100.0%	0.16	0.00	0.32	1.72	TBD
Privately Operated	0.09	0.12	0.08	0.08	7.4%	0.09	0.05	0.12	0.97	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.08	0.12	0.05	0.08	44.0%	0.08	0.05	0.12	0.86	TBD
Out of State Per Diems	0.11	0.16	0.22	0.12	-44.7%	0.15	0.03	0.35	1.66	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.04	0.01	0.02	0.02	-14.8%	0.03	0.02	0.05	0.28	TBD
Total State-Run	0.07	0.03	0.04	0.04	-4.5%	0.05	0.03	0.09	0.54	TBD
BCJJC	0.33	0.08	0.17	0.10	-37.1%	0.20	0.08	0.42	2.20	TBD
Cheltenham	0.03	0.06	0.06	0.03	-50.9%	0.03	0.00	0.07	0.34	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.25	0.25	TBD
Noyes	0.00	0.00	0.00	0.06	0.0%	0.04	0.00	0.19	0.44	TBD
Hickey	0.04	0.00	0.00	0.04	0.0%	0.01	0.00	0.04	0.08	TBD
Waxter	0.12	0.00	0.00	0.11	0.0%	0.08	0.00	0.23	0.88	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.08	0.00	0.00	0.0%	0.03	0.00	0.10	0.28	TBD
Privately Operated	0.00	0.00	0.00	0.00	-100.0%	0.00	0.00	0.01	0.03	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.01	0.00	-100.0%	0.00	0.00	0.01	0.03	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.07	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.19	0.21	0.18	0.15	-15.5%	0.20	0.15	0.28	2.17	TBD
Total State-Run	0.35	0.40	0.34	0.29	-12.9%	0.38	0.29	0.55	4.17	TBD
BCJJC	1.73	1.59	1.41	1.12	-20.5%	1.69	1.12	2.40	18.64	TBD
Cheltenham	0.03	0.11	0.09	0.00	-100.0%	0.04	0.00	0.11	0.45	TBD
LESCC	0.00	0.00	0.00	0.38	0.0%	0.06	0.00	0.38	0.66	TBD
WMC	0.00	0.36	0.13	0.12	-14.2%	0.33	0.00	0.96	3.61	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.07	0.00	0.50	0.75	TBD
Noyes	0.00	0.37	0.18	0.12	-36.3%	0.17	0.00	0.38	1.89	TBD
Hickey	0.22	0.20	0.31	0.42	34.5%	0.21	0.08	0.42	2.28	TBD
Waxter	0.25	0.67	0.20	0.22	9.7%	0.46	0.20	1.11	5.03	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
Privately Operated	0.05	0.04	0.04	0.02	-39.9%	0.03	0.02	0.05	0.35	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.05	0.01	0.02	92.0%	0.03	0.01	0.06	0.32	TBD
Out of State Per Diems	0.00	0.00	0.19	0.03	-83.9%	0.05	0.00	0.19	0.53	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.51	0.62	0.59	0.56	-4.6%	0.57	0.47	0.64	6.26	TBD
Total State-Run	0.69	0.99	0.86	0.87	1.0%	0.87	0.68	1.02	9.62	TBD
BCJJC	1.48	1.78	1.58	1.62	2.6%	2.04	1.45	3.28	22.41	TBD
Cheltenham	0.47	0.99	0.71	0.20	-72.5%	0.54	0.20	0.99	5.93	TBD
LESCC	1.08	0.99	0.43	2.04	372.0%	0.94	0.26	2.04	10.29	TBD
WMC	1.01	1.09	1.48	0.69	-53.2%	1.49	0.69	2.46	16.42	TBD
Carter	0.57	0.50	0.00	0.00	0.0%	0.48	0.00	1.50	5.24	TBD
Noyes	0.48	1.31	0.67	1.40	108.6%	0.84	0.48	1.40	9.23	TBD
Hickey	0.48	0.75	0.81	1.02	25.8%	0.60	0.30	1.02	6.59	TBD
Waxter	1.72	2.81	2.06	2.26	9.7%	1.85	1.17	2.81	20.37	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.19	0.26	0.34	0.24	-28.9%	0.25	0.14	0.34	2.73	TBD
Victor Cullen	0.66	0.56	0.68	0.66	-4.0%	0.68	0.31	0.92	7.45	TBD
Privately Operated	0.34	0.28	0.34	0.28	-18.0%	0.29	0.23	0.35	3.20	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.24	0.24	0.24	0.26	11.3%	0.23	0.14	0.27	2.55	TBD
Out of State Per Diems	1.01	0.51	0.98	0.40	-59.4%	0.67	0.28	1.01	7.41	TBD



StateStat

Department of Juvenile Services

Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	107	112	122	106	-13.1%	114	97	134	1364	TBD
Total State-Run	90	97	96	89	-7.3%	93	75	118	1118	TBD
BCJJC	28	31	28	20	-28.6%	35	20	58	414	TBD
Cheltenham	14	18	9	18	100.0%	13	6	20	155	TBD
LESCC	2	2	8	2	-75.0%	3	0	8	31	TBD
WMC	2	4	1	1	0.0%	3	1	6	41	TBD
Carter	1	0	0	2	0.0%	1	0	2	7	TBD
Noyes	12	10	18	14	-22.2%	12	5	19	140	TBD
Hickey	18	18	22	18	-18.2%	15	7	23	174	TBD
Waxter	5	5	7	8	14.3%	6	1	11	68	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	6	6	3	4	33.3%	5	3	8	60	TBD
Victor Cullen	2	3	0	2	0.0%	2	0	4	28	TBD
Privately Operated	17	15	26	17	-34.6%	21	14	28	246	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	16	15	25	16	-36.0%	19	11	25	222	TBD
Out of State Per Diems	1	0	1	1	0.0%	2	0	4	24	TBD

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	175	168	161	153	-5.0%	164	113	197	1972	TBD
Total State-Run	125	117	111	97	-12.6%	115	74	144	1381	TBD
BCJJC	47	37	36	31	-13.9%	46	25	71	548	TBD
Cheltenham	22	26	6	15	150.0%	16	6	28	196	TBD
LESCC	5	4	11	4	-63.6%	4	1	11	53	TBD
WMC	2	7	3	4	33.3%	4	2	7	46	TBD
Carter	1	0	1	0	-100.0%	1	0	3	15	TBD
Noyes	12	8	16	12	-25.0%	11	5	16	129	TBD
Hickey	21	17	22	16	-27.3%	15	8	22	185	TBD
Waxter	9	8	8	4	-50.0%	8	3	14	97	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	5	9	6	8	33.3%	6	3	12	75	TBD
Victor Cullen	1	1	2	3	50.0%	3	1	5	37	TBD
Privately Operated	50	51	50	56	12.0%	49	39	56	591	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	45	47	46	49	6.5%	44	34	50	532	TBD
Out of State Per Diems	5	4	4	7	75.0%	5	3	8	59	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	57	35	40	25	-37.5%	38	25	57	459	TBD
Total State-Run	29	17	19	17	-10.5%	20	8	29	234	TBD
BCJJC	9	3	2	4	100.0%	5	2	9	63	TBD
Cheltenham	2	0	0	1	0.0%	1	0	6	17	TBD
LESCC	1	0	4	0	-100.0%	1	0	4	11	TBD
WMC	1	1	0	0	0.0%	1	0	3	15	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	6	4	1	0	-100.0%	2	0	6	25	TBD
Hickey	0	2	3	2	-33.3%	2	0	3	19	TBD
Waxter	4	2	7	4	-42.9%	3	1	8	41	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	2	4	2	3	50.0%	2	0	4	19	TBD
Victor Cullen	4	1	0	3	0.0%	2	0	4	23	TBD
Privately Operated	28	18	21	8	-61.9%	19	8	28	225	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	23	11	17	7	-58.8%	15	7	23	174	TBD
Out of State Per Diems	5	7	4	1	-75.0%	4	1	11	51	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	7	9	8	11	37.5%	11	7	20	129	TBD
Total State-Run	6	8	8	11	37.5%	10	6	19	122	TBD
BCJJC	3	6	4	4	0.0%	7	3	15	81	TBD
Cheltenham	2	2	1	2	100.0%	1	0	3	15	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	0	1	0	-100.0%	1	0	3	7	TBD
Hickey	0	0	1	5	400.0%	1	0	5	7	TBD
Waxter	0	0	1	0	-100.0%	1	0	2	8	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	1	0	0	0	0.0%	0	0	1	3	TBD
Privately Operated	1	1	0	0	0.0%	1	0	2	7	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	1	1	0	0	0.0%	0	0	1	5	TBD
Out of State Per Diems	0	0	0	0	0.0%	0	0	1	2	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	92	76	67	60	-10.4%	83	60	123	991	TBD
Total State-Run	83	68	62	50	-19.4%	75	50	117	903	TBD
BCJJC	58	51	43	36	-16.3%	58	36	90	696	TBD
Cheltenham	4	3	0	0	0.0%	1	0	4	17	TBD
LESCC	0	0	3	0	-100.0%	0	0	3	5	TBD
WMC	3	1	1	0	-100.0%	2	0	7	27	TBD
Carter	0	0	0	0	0.0%	0	0	2	3	TBD
Noyes	6	3	2	2	0.0%	3	0	6	32	TBD
Hickey	6	8	11	11	0.0%	6	2	11	71	TBD
Waxter	6	2	2	1	-50.0%	4	1	11	51	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
Privately Operated	9	8	5	10	100.0%	7	4	12	88	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	9	2	4	10	150.0%	6	2	11	72	TBD
Out of State Per Diems	0	6	1	0	-100.0%	1	0	6	16	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	269	250	249	225	-9.6%	243	197	273	2911	TBD
Total State-Run	205	173	183	166	-9.3%	178	131	215	2136	TBD
BCJJC	65	57	62	50	-19.4%	71	49	123	846	TBD
Cheltenham	35	25	7	19	171.4%	20	7	35	245	TBD
LESCC	7	3	16	5	-68.8%	7	2	16	80	TBD
WMC	9	11	6	8	33.3%	11	6	18	128	TBD
Carter	2	0	0	0	0.0%	2	0	6	21	TBD
Noyes	21	11	24	20	-16.7%	14	7	24	167	TBD
Hickey	22	21	27	20	-25.9%	16	8	27	193	TBD
Waxter	25	21	21	21	0.0%	19	11	26	222	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	12	16	12	17	41.7%	12	6	17	141	TBD
Victor Cullen	7	8	8	6	-25.0%	8	4	10	93	TBD
Privately Operated	64	77	66	59	-10.6%	65	54	77	775	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	48	46	51	39	-23.5%	44	28	52	533	TBD
Out of State Per Diems	16	31	15	20	33.3%	20	8	31	242	TBD

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: June 2010)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	180-200 youth (stable level)	Ongoing	Tracked in template	Maintaining 180-200 youth on GPS	A
Working with DPP to identify dually involved youth and families	Identify all dually involved youth	Ongoing	Matched Monthly	Matched 4 times	A

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Launch "Gang Initiatives"	DJS obtaining access to GangNet and looking youth up for possible gang involvement	Ongoing	To date 125 staff trained	Training ongoing statewide 3-4 days a week	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	196/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community					OT

Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimensional Therapy Foster Care	300 slots	12/09	Tracked in template	327 slots	A
Maintain 90% percent occupancy of EBS slots statewide	Maintain filled slots	12/09	Tracked in template	88%	OT
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers	A
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	OT
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011					OT
Base Line *City - 178 *Southern - 73 *Metro -135 (PG 90) (MC 45) Target *City - 142 *Southern - 62 *Metro - 120 (PG - 77) (MC -43)					
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities --per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
E. Increase number of Baltimore City youth returning from placement with CORPS Services					OT
CORPS Project	a. Reduce recidivism rate of of	To be	To be updated	To be updated	OT
G. Improve integration of child serving agency activities (GOC)					OT

Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	A
Initiate data sharing between DC and VA	To be updated	To be updated	To be updated	To be updated	OT

Extent to which Agency has submitted a sufficient number of substantive actions:		OT
Extent to which Agency has submitted adequate plans/baseline info:		B
Extent to which Agency has completed its actions (in the aggregate):		OT

Assesment Key	
A	
OT	Ahead/ Exceeding Expectations
B	On Track
CB	Behind Schedule
	Considerably Behind Schedule