
 <div style="text-align: center;"> Department of General Services StateStat Template: Reporting Period Pay Period Ending 3/25/2008 </div> <div style="text-align: right;">  Secretary Alvin C. Collins Appointed February 2007 </div>										
Personnel Data	TWO-WEEK REPORTING PERIODS					FY 2008				
	2/12/08	2/26/08	3/11/08	3/25/08	% Change	Average	Minimum	Maximum	Total	
OVERTIME TOTAL (HOURS)	1,412.7	1,343.1	1,142.7	1,332.5	17%	1,460	761	2,621	33577	
Administration	0.0	0.0	0.0	0.0	n/a	0	0	1	2	
Facilities Operation and Maintenance	1,265.1	1211.7	976.2	1,142.4	17%	1,061	627	1,551	24404	
Facilities Design & Planning	0.0	0.0	0.0	0.0	n/a	0	0	4	4	
Real Estate	0.0	0.0	0.0	0.0	n/a	0	0	0	0	
Procurement & Logistics	0.0	0.0	2.3	0.0	-100%	2	0	24	38	
Security	147.6	131.4	164.2	190.1	16%	363	76	699	8354	
SICK LEAVE TOTAL DAYS	330.2	326.0	324.3		-100%	266	205	339	5850	
Administration	24.8	19.5	17.0	19.7	16%	13	4	25	302	
Facilities Operation and Maintenance	130.0	148.9	133.0	155.7	17%	108	69	156	2478	
Facilities Design & Planning	45.2	45.7	57.0	49.0	-14%	33	15	57	749	
Real Estate	16.8	12.7	16.7	17.7	6%	8	2	18	185	
Procurement & Logistics	35.8	9.0	44.6	39.0	-13%	30	9	48	691	
Security	77.6	90.2	56.0	104.0	86%	80	55	104	1830	
IWIF Reports	TWO-WEEK REPORTING PERIODS					FY 2008				
	2/12/08	2/26/08	3/11/08	3/25/08	% Change	Average	Minimum	Maximum	Total	
FROI to IWIF										
Administration	0	0	1	0	-100.0%	0	0	1	2	
Facilities Operation and Maintenance	1	1	1	0	-100.0%	1	0	2	19	
Facilities Design & Planning	0	0	0	0	n/a	0	0	1	1	
Real Estate	0	0	0	0	n/a	0	0	0	0	
Procurement & Logistics	0	0	0	0	n/a	0	0	0	0	
Security	1	2	1	1	0.0%	0	0	2	10	
ACCIDENT LEAVE HOURS										
Administration	0	0	0	0	n/a	0.0	0.0	0.0	0.0	
Facilities Operation and Maintenance	80	145	86	80	-7.0%	86.7	48.0	145.0	1,995.0	
Facilities Design & Planning	0	0	0	0	n/a	0.0	0.0	0.0	0.0	
Real Estate	0	0	0	0	n/a	0.0	0.0	0.0	0.0	
Procurement & Logistics	0	0	0	0	n/a	0.0	0.0	0.0	0.0	
Security	160	232	240	192	-20.0%	102.6	0.0	240.0	2,359.0	



**Department of
StateStat**

Reporting Period: March 2008

Management Team

Operations:
Programs:
Chief of Staff:
Administrations:

Secretary
Appointed January 2007

MBE/WBE EXPENDITURES

MBE/WBE EXPENDITURES	Goal Achieved: 6.2% # Waivers/Contract Mods:						Goal Achieved: 18.0% # Waivers/Contract Mods:					
	CURRENTLY AVAILABLE PERIOD(March 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$8,879,080	\$3,599,788	\$88,596	\$238,760	\$3,927,144	44.2%	\$73,214,911	\$7,368,802	\$5,107,668	\$1,367,782	\$13,844,252	18.9%
MBE Payment %		40.5%	1.0%	2.7%				10.1%	7.0%	1.9%		
Awards Totals	\$10,588,234	\$283,516	\$370,791	\$117	\$654,424	6.2%	\$190,807,584	\$20,963,638	\$13,370,143	\$5,397	\$34,339,177	18.0%
MBE Award %		2.7%	3.5%	0.0%				11.0%	7.0%	0.0%		
Architectural and Engineering	\$184,998	\$55,580	\$129,418		\$184,998	100.0%	\$5,199,801	\$962,021	\$202,177	\$0	\$1,164,197	22.4%
Construction	\$241,041	\$0	\$3,000		\$3,000	1.2%	\$34,845,863	\$4,446,975	\$3,704,358	\$0	\$8,151,333	23.4%
Construction Related	\$0	\$0	\$0		\$0		\$27,668,129	\$4,524,697	\$0	\$0	\$4,524,697	16.4%
Maintenance	\$230,136	\$138,143	\$44,672		\$182,815	79.4%	\$36,549,154	\$5,842,615	\$3,924,802	\$0	\$9,767,417	26.7%
Services	\$47,819	\$5,519	\$19,942	\$117	\$25,578	53.5%	\$5,385,582	\$3,954,490	\$1,088,833	\$2,242	\$5,045,564	93.7%
Supplies and Equipment	\$9,834,776	\$84,274	\$173,759		\$258,033	2.6%	\$80,778,255	\$1,222,420	\$4,426,109	\$0	\$5,648,529	7.0%
HCS&E					\$0		\$0	\$0	\$0	\$0	\$0	
Corporate Credit Card	\$49,464				\$0	0.0%	\$380,800	\$10,420	\$23,865	\$3,155	\$37,440	9.8%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%
SBR Payment Totals	\$8,601,823	\$1,097,443	1	12.8%	\$129,201,917	\$8,500,265		6.6%



DGS: Facilities Operation & Management

StateStat Template: Reporting Period December 2007

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total
Annapolis Complex									
Total PINs	99	99	100	100	0.0%	99	99	100	
Full Time Employees	60	60	61	61	0.0%	62	60	63	
Contract Employees	2	2	1	1	0.0%	2	1	2	
Part -time Employees	18	18	18	18	0.0%	19	18	20	
Government House	9	9	10	10	0.0%	9	9	10	
Vacancies	10	10	10	10	0.0%	8	5	10	
Baltimore Complex									
Total PINs	68	68	68	68	0.0%	68	68	68	
Full Time Employees	64	63	63	62	-1.6%	63	62	64	
Contract Employees	0	0	0	0	n/a	0	0	0	
Vacancies	4	5	5	6	16.7%	5	4	6	
State DC/MSCs									
Total PINs	53	53	53	53	0.0%	53	53	53	
Full Time Employees	52	52	52	51	-2.0%	51	50	52	
Contract Employees	0	0	0	0	n/a	0	0	1	
Vacancies	1	1	1	2	50.0%	2	1	2	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period December 2007

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					% Change	FY 2007			
	2/12/08	2/26/08	3/11/08	3/25/08	Average		Minimum	Maximum	Total	
Annapolis Complex Total OT	385	615	525	558	6.3%	401	196	747	7,621	
After Hours Building Emergencies	6	1	2	5	150.0%	3	0	14	54	
24/7/365 Essential Posts	0	24	0	90	n/a	31	0	90	491	
Work Disruptive to Daily Operations	60	62	100	67	-33.0%	68	0	277	1,287	
Asbestos Work	0	0	0	0	n/a	1	0	8	8	
After Hours Special Events Set Up	57	269	138	228	64.9%	162	27	493	2,916	
After Hours Contract Work	8	0	0	8	n/a	11	0	32	188	
Weather Related	3	70	0	0	n/a	9	0	70	109	
Reimbursable Jobs for Other Agencies	203	161	242	141	-41.8%	110	9	268	1,988	
Essential Building Coverage	0	0	0	0	n/a	0	0	0	0	
Other	49	28	43	20	-54.7%	31	14	62	582	
Baltimore Complex Total OT	864	507	445	576	29.3%	620	406	864	11,775	
After Hours Building Emergencies	9	18	5	5	0.0%	7	0	31	128	
24/7/365 Essential Posts	120	128	96	104	8.3%	174	96	256	3,299	
Work Disruptive to Daily Operations	367	135	208	360	73.1%	245	120	493	4,661	
Asbestos Work	245	28	56	16	-71.4%	85	0	245	1,538	
After Hours Special Events Set Up	8	0	0	0	n/a	2	0	12	24	
After Hours Contract Work	21	7	14	4	-70.4%	27	4	61	504	
Weather Related	15	95	0	0	n/a	38	0	176	601	
Reimbursable Jobs for Other Agencies	0	0	0	0	n/a	8	0	46	135	
Essential Building Coverage	77	89	61	87	42.6%	42	4	108	720	
Other	3	8	6	0	-100.0%	10	0	70	167	
DC/MSCs Total OT	27	84	7	11	69.2%	23	1	84	443	
After Hours Building Emergencies	0	0	0	0	n/a	2	0	10	21	
24/7/365 Essential Posts	0	0	0	0	n/a	0	0	0	0	
Work Disruptive to Daily Operations	0	2	0	0	n/a	2	0	10	18	
Asbestos Work	0	0	0	0	n/a	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	n/a	1	0	11	11	
After Hours Contract Work	15	8	6	0	-100.0%	13	0	37	152	
Weather Related	12	64	0	0	n/a	14	0	64	108	
Reimbursable Jobs for Other Agencies	0	0	0	0	n/a	0	0	0	0	
Essential Building Coverage	1	11	1	8	1500.0%	6	1	21	92	
Other	0	0	0	3	n/a	4	0	12	42	
Total	1276	1206	976	1144	17.2%	1,027	619	1,549	17,460	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period December 2007

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total
Annapolis Complex									
Total Housekeeping Expenditures	93,015	90,722	99,868	96,125	-3.7%	94,438	89,066	99,868	849,940
Contract Expenditures	38,168	38,168	41,768	38,167	-8.6%	38,741	36,611	41,768	348,666
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.0%	740,000	740,000	740,000	6,660,000
Housekeeping \$/SqFt. Contract	0.051	0.051	0.056	0.051	-8.9%	0.052	0	0	0
Salary Expenditures	54,847	52,554	58,100	57,957	-0.2%	55,647	52,455	60,026	500,823
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.0%	958,120	958,120	958,120	8,623,080
Housekeeping \$/SqFt. Salary	0.057	0.054	0.061	0.06	-1.6%	0	0	0	1
Baltimore Complex									
Total Housekeeping Expenditures	173,752	170,052	146,182	146,182	0.0%	154,335	146,182	173,752	1,389,017
Contract Expenditures	173,752	170,052	146,182	146,182	0.0%	154,335	146,182	173,752	1,389,017
Salary Expenditures	0	0	0	0	n/a	0	0	0	0
Cleanable Square Footage	1,503,618	1,503,618	1,503,618	1,503,618	0.0%	1,503,618	1,503,618	1,503,618	13,532,562
Housekeeping \$/SqFt.	0.12	0.11	0.10	0.10	0.0%	0	0	0	1
State DC/MSCs									
Total Housekeeping Expenditures	54,307	54,307	54,307	54,307	0.0%	54,295	54,251	54,307	488,651
Contract Expenditures	54,307	54,307	54,307	54,307	0.0%	54,295	54,251	54,307	488,651
Salary Expenditures	0	0	0	0	n/a	0	0	0	0
Cleanable Square Footage	866,139	866,139	866,139	866,139	0.0%	866,139	866,139	866,139	7,795,251
Housekeeping \$/SqFt.	0.063	0.063	0.063	0.063	0.0%	0	0	0	1

Operations	MONTHLY REPORTING PERIODS					Fiscal Year To Date			
	Dec-07	Jan-08	Feb-08	Mar-08	% Change	Average	Minimum	Maximum	Total
Annapolis Complex									
Hot Complaints	12	17	20	35	75.0%	17	12	26	138
Cold Complaints	15	14	12	32	166.7%	13	3	21	103
Significant Systems Failures	0	0	0	0	n/a	0	0	0	0
Restroom Related Complaints	4	7	4	4	0.0%	8	4	23	67
Hours Closed for Operations Failures	0	0	0	0	n/a	0	0	0	0
Baltimore Complex									
Hot Complaints	6	6	n/a	n/a	n/a	17	2	32	116
Cold Complaints	18	26	n/a	n/a	n/a	18	3	32	129
Significant Systems Failures	0	0	n/a	n/a	n/a	0	0	2	2
Restroom Related Complaints	35	60	n/a	n/a	n/a	59	25	94	412
Hours Closed for Operations Failures	0	0	n/a	n/a	n/a	1	0	5	5
DC/MSCs									
Hot Complaints	15	12	n/a	n/a	n/a	19	9	44	134
Cold Complaints	23	29	n/a	n/a	n/a	15	5	29	108
Significant Systems Failures	1	2	n/a	n/a	n/a	3	0	7	20
Restroom Related Complaints	12	21	n/a	n/a	n/a	18	12	26	126
Hours Closed for Operations Failures	6	0	n/a	n/a	n/a	2	0	6	14
Inner Harbor Complex									

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Operations	REPORTING PERIOD = March 2008						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex												
Carpentry												
Electrical												
Elevators												
Environmental												
HVAC												
Janitorial												
Locksmith												
Painting												
Pest Control												
Plumbing												
Baltimore Complex	551	426	125	274	124	28	1,148	1,000	148	614	220	166
Carpentry	40	19	21	13	1	5	119	86	33	32	54	0
Electrical	142	87	55	29	45	13	282	231	51	128	39	64
Elevators	24	20	4	19	1	0	36	30	6	22	5	3
Environmental	6	5	1	5	0	0	8	8	0	6	2	0
HVAC	62	57	5	47	10	0	121	114	7	73	31	10
Janitorial	89	80	9	56	16	8	189	177	12	134	24	19
Locksmith	52	51	1	37	13	1	113	112	1	73	24	15
Painting	19	12	7	2	9	1	42	30	12	4	4	22
Pest Control	25	20	5	14	6	0	45	38	7	25	8	5
Plumbing	92	75	17	52	23	0	193	174	19	117	29	28
DC/MSCs	218	215	3	190	23	2	1,677	1,655	22	1,554	50	51
Carpentry	27	26	1	25	1	0	124	123	1	120	3	0
Electrical	59	57	2	51	6	0	334	328	6	302	25	1
Elevators	2	2	0	1	1	0	8	8	0	5	2	1
Environmental	4	4	0	2	2	0	55	53	2	49	2	2
HVAC	58	58	0	52	6	0	407	399	8	376	4	19
Janitorial	46	46	0	40	5	1	557	553	4	519	10	24
Locks and Keys	5	5	0	5	0	0	23	23	0	23	0	0
Painting	9	9	0	7	1	1	71	71	0	67	2	2
Pest Control	1	1	0	1	0	0	8	8	0	7	1	0
Plumbing	7	7	0	6	1	0	90	89	1	86	1	2

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Operations	REPORTING PERIOD = March 2007						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED < 1 DAY		WO's CLOSED > 1 DAY	TOTAL WO's		OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Inner Harbor Complex												
Carpentry												
Electrical												
Elevators												
Environmental												
HVAC												
Janitorial												
Locksmith												
Painting												
Pest Control												
Plumbing												

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Operations	REPORTING PERIOD = March 2008						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex												
Carpentry												
Electrical												
Elevators												
Environmental												
HVAC												
Janitorial												
Locksmith												
Painting												
Pest Control												
Plumbing												
Baltimore Complex	551	426	125	274	124	28	1,148	1,000	148	614	220	166
Carpentry	40	19	21	13	1	5	119	86	33	32	54	0
Electrical	142	87	55	29	45	13	282	231	51	128	39	64
Elevators	24	20	4	19	1	0	36	30	6	22	5	3
Environmental	6	5	1	5	0	0	8	8	0	6	2	0
HVAC	62	57	5	47	10	0	121	114	7	73	31	10
Janitorial	89	80	9	56	16	8	189	177	12	134	24	19
Locksmith	52	51	1	37	13	1	113	112	1	73	24	15
Painting	19	12	7	2	9	1	42	30	12	4	4	22
Pest Control	25	20	5	14	6	0	45	38	7	25	8	5
Plumbing	92	75	17	52	23	0	193	174	19	117	29	28
DC/MSCs	218	215	3	190	23	2	1,677	1,655	22	1,554	50	51
Carpentry	27	26	1	25	1	0	124	123	1	120	3	0
Electrical	59	57	2	51	6	0	334	328	6	302	25	1
Elevators	2	2	0	1	1	0	8	8	0	5	2	1
Environmental	4	4	0	2	2	0	55	53	2	49	2	2
HVAC	58	58	0	52	6	0	407	399	8	376	4	19
Janitorial	46	46	0	40	5	1	557	553	4	519	10	24
Locks and Keys	5	5	0	5	0	0	23	23	0	23	0	0
Painting	9	9	0	7	1	1	71	71	0	67	2	2
Pest Control	1	1	0	1	0	0	8	8	0	7	1	0
Plumbing	7	7	0	6	1	0	90	89	1	86	1	2

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Operations	REPORTING PERIOD = March 2007						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED < 1 DAY		WO's CLOSED > 1 DAY	TOTAL WO's		OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Inner Harbor Complex												
Carpentry												
Electrical												
Elevators												
Environmental												
HVAC												
Janitorial												
Locksmith												
Painting												
Pest Control												
Plumbing												



DGS: Security

StateStat Template: Reporting Period June 15, 2010

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Total PINS	174	174	174	174	0.0%	176	174	187	174	174
Sworn Officer PINS	68	68	68	68	0.0%	70	68	80	68	68
Security PINS	84	84	84	84	0.0%	84	84	85	84	84
PCO's	12	12	12	12	0.0%	12	12	12	12	12
Civilian PINS	10	10	10	10	0.0%	10	10	10	10	10
Total Vacancies	5	5	4	7	75.0%	4	2	7	7	7
Sworn Officer PINS	3	3	3	4	33.3%	2	1	4	4	4
Security PINS	2	2	1	2	100.0%	2	1	3	2	2
PCO's	0	0	0	1	100.0%	0	0	1	1	1
Civilian PINS	0	0	0	0	0.0%	0	0	1	0	0

Overtime	TWO-WEEK REPORTING PERIODS					FY 2010				
	5/4/2010	5/18/2010	6/1/2010	6/15/2010	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Court			3		-100.0%	3.6	0.0	8	32.8	
Sick Leave	16		7	3.5	-50.0%	20.4	3.5	52	265.3	
Special Circumstances		0.8			0.0%	14.9	0.8	58.3	149.2	
Vacancy/PINS	16			2.5	100.0%	4.6	0.0	16	18.5	
Late Report/Late Relief		0.5	2.4	1.3	-45.8%	2.4	0.2	12.8	35.6	
Reimbursable	28	1.5	3.5	8	128.6%	14.6	0.0	38	247.5	
Reimbursable Dollars	\$784.83	\$30.12	\$68.67	\$189.36	175.8%	\$385.45	\$0.00	\$912.89	\$6,167.25	
Training					0.0%	1.7	0.0	4	6.8	
Other					0.0%	105.8	0.0	538.9	634.7	
TOTAL	60	15.8	15.9	15.3	-3.8%	55.6	0.2	546.9	1390.4	
Baltimore Complex										
Court				2.5	100.0%	2.9	0.0	6.5	28.5	
Sick Leave	24	20.5	12.5		-100.0%	11.0	0.0	24.0	143.5	
Special Circumstances	2			8	100.0%	8.8	2.0	49.0	150.3	
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief					0.0%	3.8	0.0	17.5	37.9	
Reimbursable	5.5	11	28.5	20.5	-28.1%	10.8	0.0	28.5	140.0	
Reimbursable Dollars	\$188.19	\$451.73	\$1,017.73	\$706.80	-30.6%	283.0	\$0.0	\$1,017.7	\$3,961.7	
Training					0.0%	0.0	0.0	0.0	0.0	
Other					0.0%	145.8	0.0	756.0	874.5	
TOTAL	31.5	31.5	41	31	-24.4%	55.3	7.0	767.8	1382.7	

Cameras	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	216
Fully Operable	216	216	216	216	0.0%	216	216	216	216	216
Inoperable	0	0	0	0	0.0%	0	0	0	0	0
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	0
View Problems	0	0	0	0	0.0%	0	0	0	0	0
Baltimore Complex										
Total Cameras	119	119	119	119	0.0%	119	119	119	119	119
Fully Operable	119	119	119	119	0.0%	119	119	119	119	119
Inoperable	0	0	0	0	0.0%	0	0	0	0	0
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	0
View Problems	0	0	0	0	0.0%	0	0	0	0	0



DGS: Security

StateStat Template: Reporting Period June 15, 2010

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	0	2	3	1	-66.7%	2	0	5	18	
Thefts	0	0	0	0	0.0%	1	0	4	8	
Security Threat Incidents	0	1	2	1	-50.0%	1	0	2	6	
Assault	0	0	0	0	0.0%	0	0	1	1	
Destruction of Property	0	1	0	0	0.0%	0	0	2	3	
Total Enforcement Actions	0	5	1	2	100.0%	1	0	5	16	
Arrests	0	1	0	0	0.0%	0	0	3	5	
Field Interviews	0	3	0	2	100.0%	1	0	3	8	
Warrants Served	0	1	1	0	-100.0%	0	0	1	3	
Baltimore Complex										
Total Incidents	0	0	3	3	0.0%	2	0	4	18	
Thefts	0	1	1	1	0.0%	1	0	3	15	
Security Threat Incidents	0	0	1	0	100.0%	0	0	1	1	
Assault	0	0	1	0	100.0%	0	0	1	2	
Destruction of Property	0	0	1	2	100.0%	1	0	2	7	
Total Enforcement Actions	55	46	44	57	29.5%	34	14	57	409	
Arrests	0	0	0	0	0.0%	0	0	0	0	
Field Interviews	1	1	2	4	100.0%	2	0	12	23	
Warrants Served	54	45	42	53	26.2%	32	14	54	386	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	7	3	1	0	-100.0%	11	0	58	132	
\$ Fines Levied	\$510.00	\$270.00	\$0.00	\$0.00	0.0%	1096	\$0.00	5560	\$13,150.00	
Parking Citations	22	16	2	21	950.0%	16	2	38	194	
\$ Fines Levied	\$930.00	\$820.00	\$90.00	\$1,490.00	1555.6%	805	\$90.00	1720	\$9,660.00	
Warnings Issued	11	12	3	7	133.3%	13	3	25	154	
Baltimore Complex										
Moving Citations	0	0	1	0	100.0%	3	0	8	30	
\$ Fines Levied	\$0.00	\$0.00	\$60.00	\$0.00	100.0%	\$190.42	\$0.00	\$530.00	\$2,285.00	
Parking Citations	1	0	0	0	0.0%	1	0	4	14	
\$ Fines Levied	\$50.00	\$0.00	\$0.00	\$0.00	0.0%	\$60.00	\$0.00	\$200.00	\$720.00	
Warnings Issued	5	9	7	4	-42.9%	5	0	15	65	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	98687	99343	100050	100836	0.8%	96197	89508	100836	100836	
Issued	656	707	786	1183	50.5%	1043	513	1966	1806	
Returned	459	530	671	655	-2.4%	599	395	814	758	
Seized-Violations	1	0	0	0	0.0%	1	0	2	2	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	56	48	42	34	-19.0%	44	34	56	56	
Total Lost Card Fees	\$3,000.00	\$2,600.00	\$2,450.00	\$2,100.00	-14.3%	\$2,345.83	\$1,750.00	\$3,000.00	\$3,000.00	
\$50	52	44	38	29	-23.7%	40	29	52	52	
\$100	4	4	3	4	33.3%	3	0	6	6	
\$250	0	0	1	1	100.0%	0	0	1	1	



DGS: Planning, Design, and Construction

StateStat Template: Reporting Period 1

Overall Project Summary	ANNUAL REPORTING PERIODS		
	FY 2006	FY 2007	FY 2008
Number of Projects Awarded	190	227	182
Capital Projects (\$100,000 - \$1,000,000)	38	27	26
Maintenance Projects (\$2,500 - \$100,000)	63	136	114
DNR POS Maintenance	89	64	42
Number of New Project Requests	353	387	307
Capital Projects (\$100,000 - \$1,000,000)	47	84	83
Maintenance Projects (\$2,500 - \$100,000)	306	303	224
DNR POS Maintenance	207	200	175
Total Cost of Deferred Maintenance	\$140.1m	\$154.3m	149,426,303
Number of Emergency Maintenance Projects		33	12
Total Cost of Emergency Maintenance		18,313,328	4,177,799

Construction Funding	ANNUAL REPORTING PERIODS		
	FY 2006	FY 2007	FY 2008
Overall Construction Budget	16,921,559	21,887,000	19,470,000
Capital Maintenance	10,734,000	10,887,000	9,000,000
Object .14	2,187,559	7,000,000	5,000,000
Program Open Space	4,000,000	4,000,000	5,470,000
Overall Expenditures	14,286,835	20,585,441	11,888,081
Capital	8,936,038	11,039,302	5,184,769
Object .14	2,187,559	7,000,000	4,565,527
Program Open Space	3,163,238	2,546,139	2,137,785

as of 3/19/08



Office of Energy Performance & Conservation

StateStat Template

Agency	Current Status	Assigned ESCO	Anticipated Value of Contract	Anticipated Annual Energy Savings	Anticipated Annual kWh Reduction	Equivalent Reduction in MMBTU/ Similar to Removing Tons of CO2 (Global Warming)
A. Utility Database Software	Partial data transferred- Collecting other data	BITHGroup				
On Going						
B. Energy Performance Contracting						
1 Stadium Authority	Phase I Due 2-27-2008	PEPCO Energy	\$ 10,000,000.00	\$ 1,000,000.00		
2 MdTA	MdTA Board approved a Phase I proposal April 3rd, 2008	Energy System Group	\$ 3,000,000.00	\$ 300,000.00		
3 DGS State buildings	Phase I proposal approved- Anticipate complete Phase II proposal June 2008	Johnson Controls Inc.	\$ 15,000,000.00	\$ 1,500,000.00		
4 Corrections- Jessup	Draft Phase I proposal submitted- Review meeting 4-8-2008	NORESCO	\$ 15,000,000.00	\$ 1,500,000.00		
5 UM College Park- Part 1	Phase I submitted- DGS and UMCP review	Constellation Energy & Services	\$ 6,000,000.00	\$ 600,000.00		
7 SHA	Conducted meetings- Data and information	Energy System Group	\$ 12,000,000.00	\$ 2,000,000.00		
8 State Police	Requested revision to Phase I proposal	Johnson Controls Inc.	\$ 3,000,000.00	\$ 300,000.00		
9 Veterans Affairs	Phase I due 4-11-2008	NORESCO	\$ 1,000,000.00	\$ 100,000.00		
10 Horn Point Lab	Draft proposal submitted- question and revisions requested	Constellation Energy & Services	\$ 1,000,000.00	\$ 100,000.00		
11 Agriculture	Currently in Phase I	Johnson Controls Inc.	\$ 3,500,000.00	\$ 350,000.00		
12 University of Baltimore	Currently in Phase I- Phase II proposal due 6-11-2008	Energy System Group	\$ 3,500,000.00	\$ 350,000.00		
13 ECI- Corrections	Site visited- concept evaluation under going					
14 MTA			\$ 73,000,000.00	\$ 8,100,000.00		
UpComing Projects						
13 UMBC						
UM College Park- Parts 2, 3 & 4						
Future Projects						
15 DNR						
16 Eastern Shore University						
17 Morgan State						
18 Towson University						
19 Other UMCES Labs						
20 BWI						
Under Construction						
20 Spring Grove Hospital	Under Construction	NORESCO	\$ 19,672,595.00	\$ 2,400,000.00		
C. Renewable Energy Projects	Qualifications under review- Process to complete 4-23-2008					
D. Electric Purchasing	On going evaluation of State's options					

