



StateStat
Maryland Department of Transportation
State Highway Administration--MBE-SBR

Volume 4 Number 2
 Reporting Period: June 2010

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker

Deputy Administrator/Chief Engineer for Planning, Engineering and Environment: Douglas Simmons



Administrator: Neil J. Pedersen
 Appointed: January 2003



Secretary: Beverley K. Swaim-Staley
 Appointed: September 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 16.33% # Waivers requested: 0 # Waivers granted: 1 **Goal Achieved: 25.02%** # Waivers requested: 7 # Waivers granted: 2

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (June, 2010)						Fiscal Year-to-Date (2010)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$92,374,527.2	\$3,317,535.9	\$1,864,936.9	\$96,235.7	\$5,278,708.5	5.7%	\$1,278,011,870.7	\$39,055,695.9	\$28,276,048.9	\$1,584,910.2	\$68,916,655.0	5.4%
		3.6%	2.0%	0.1%				\$0.0	\$0.0	\$0.0		
Awards Totals	\$34,519,880.0	\$1,349,783.0	\$4,254,660.0	\$34,091.0	\$5,638,534.0	16.3%	\$509,696,855.4	\$85,800,346.6	\$41,043,724.3	\$707,476.5	\$127,551,547.4	25.0%
		3.9%	12.3%	0.1%				16.8%	8.1%	0.1%		
Architectural and Engineering	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$109,001,470.0	\$27,759,989.0	\$7,399,999.0	\$0.0	\$35,159,988.0	32.3%
Construction	\$7,225,984.0	\$456,778.0	\$322,162.0	\$0.0	\$778,940.0	10.8%	\$229,819,153.0	\$43,298,609.0	\$22,644,366.0	\$0.0	\$65,942,975.0	28.7%
Construction Related	\$8,081,300.0	\$402,480.0	\$1,073,817.0	\$0.0	\$1,476,297.0	18.3%	\$13,497,220.0	\$1,287,865.0	\$1,157,291.0	\$0.0	\$2,445,156.0	18.1%
Maintenance	\$17,086,690.0	\$253,225.0	\$2,816,887.0	\$2,899.0	\$3,073,011.0	18.0%	\$62,868,706.0	\$5,123,064.0	\$6,841,226.0	\$343,685.0	\$12,307,975.0	19.6%
Services	\$61,000.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$2,393,819.0	\$7,606.0	\$11,122.0	\$0.0	\$18,728.0	0.8%
Supplies and Equipment	\$223,454.0	\$0.0	\$18,355.0	\$590.0	\$18,945.0	8.5%	\$13,290,489.0	\$186,081.0	\$80,353.0	\$41,068.0	\$307,502.0	2.3%
IT Services	\$189,840.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$602,626.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%
IT Supplies and Equipment	\$228,625.0	\$165,890.0	\$0.0	\$0.0	\$165,890.0	72.6%	\$3,213,326.0	\$328,280.0	\$45,471.0	\$0.0	\$373,751.0	11.6%
Human, Cultural, Social & Educational	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0.0%
Corporate Credit Card	\$801,619.0	\$7,552.0	\$23,439.0	\$30,602.0	\$61,593.0	7.7%	\$11,433,082.0	\$258,682.0	\$411,880.0	\$318,140.0	\$988,702.0	8.6%
Direct Vouchers	\$621,368.0	\$63,858.0	\$0.0	\$0.0	\$63,858.0	10.3%	\$63,576,964.4	\$7,550,170.6	\$2,452,016.3	\$4,583.5	\$10,006,770.4	15.7%

SBR INDICATORS	Agency Total	Total SBR	# Designated	%	Agency Total	Total SBR	# Designated	%
Payment Totals	\$9,700,645	\$1,827,884	356	18.84%	\$169,185,751	\$18,390,115	4511	10.87%



StateStat

Maryland Department of Transportation State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	6/2-6/15/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Overtime (Payments)													
Finance, IT and Admin.	\$1,272	\$402	\$576	\$388	-32.7%	\$1,443	-\$3,280	\$9,637	\$37,530	\$75,581	\$80,889	\$74,704	\$60,327
Planning, Engineering, Real Estate, Environment	\$4,984	\$7,577	\$3,388	\$6,340	87.2%	\$9,044	\$3,351	\$26,195	\$235,134	\$258,316	\$286,052	\$306,578	\$235,515
Operations Total	\$93,819	\$128,829	\$112,356	\$134,165	19.4%	\$489,347	\$93,819	\$2,890,106	\$12,723,012	\$10,527,906	\$13,356,962	\$11,662,604	\$10,337,460
Chief Engineer for Ops	\$0	\$0	\$0	\$0		\$6	\$0	\$101	\$163			\$604	\$808
Office of CHART	\$5,709	\$9,790	\$18,166	\$11,612	-36.1%	\$16,850	\$5,709	\$53,972	\$438,111			\$568,609	\$392,328
Office of Traffic and Safety	\$11,953	\$18,113	\$10,075	\$15,671	55.5%	\$17,394	\$10,075	\$29,495	\$452,253			\$639,227	\$644,592
Office of Maintenance	\$1,841	\$3,769	\$12,394	\$7,265	-41.4%	\$10,500	\$1,841	\$48,181	\$273,011			\$183,499	\$258,808
Office of Construction	\$11,068	\$10,754	\$7,009	\$11,042	57.5%	\$21,281	\$7,009	\$36,189	\$553,297			\$1,217,551	\$772,795
Office of Materials Tech.	\$2,594	\$1,966	\$2,770	\$7,287	163.1%	\$7,395	\$1,966	\$19,143	\$192,261			\$272,621	\$232,611
District 1	\$5,549	\$11,768	\$6,715	\$4,497	-33.0%	\$30,758	\$3,723	\$235,241	\$799,711			\$482,766	\$489,517
District 2	\$8,547	\$13,181	\$10,064	\$13,787	37.0%	\$41,867	\$7,701	\$317,886	\$1,088,539			\$612,673	\$624,388
District 3	\$7,650	\$10,453	\$9,415	\$10,299	9.4%	\$86,572	\$7,650	\$610,108	\$2,250,880			\$1,905,825	\$1,656,719
District 4	\$5,755	\$14,995	\$5,312	\$17,433	228.2%	\$70,829	\$5,312	\$462,239	\$1,841,557			\$2,084,297	\$1,876,814
District 5	\$10,181	\$12,157	\$10,965	\$13,495	23.1%	\$68,730	\$9,736	\$486,018	\$1,786,978			\$1,205,671	\$1,121,213
District 6	\$14,342	\$10,953	\$12,960	\$14,355	10.8%	\$67,861	\$9,428	\$332,184	\$1,764,388			\$1,569,270	\$1,555,885
District 7	\$8,630	\$10,930	\$6,510	\$7,421	14.0%	\$49,303	\$4,352	\$351,281	\$1,281,866			\$920,595	\$711,720
TOTAL	\$100,075	\$136,807	\$116,320	\$140,893	21.1%	\$499,834	\$100,075	\$2,925,937	\$12,995,676	\$10,861,803	\$13,723,903	\$12,043,885	\$10,633,302
Overtime (Hours)													
Finance, IT and Admin.	42.7	11.8	16.9	14.0	-17.2%	48.3	-84.2	319.1	1,256.6	2,837.9	2,813.3	2,573.2	2,065.1
Planning, Engineering, Real Estate, Environment	153.0	238.2	104.0	204.7	96.8%	271.6	100.2	774.5	7,061.8	8,364.5	9,041.4	9,385.9	7,010.6
Operations Total	3,384.5	4,433.8	3,822.9	4,461.1	16.7%	17,672.1	3,384.5	106,490.9	459,475.7	391,657.4	491,208.0	416,439.8	359,975.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.2	0.0	3.5	6.0			22.0	29.0
Office of CHART	183.0	313.3	571.0	360.0	-37.0%	535.4	183.0	1,713.0	13,921.3			18,910.7	12,596.3
Office of Traffic and Safety	367.1	530.5	292.0	439.9	50.7%	522.3	292.0	938.5	13,579.7			19,799.0	19,488.8
Office of Maintenance	56.0	111.5	356.6	209.7	-41.2%	308.6	56.0	1,401.6	8,023.9			5,400.8	7,473.5
Office of Construction	360.0	344.5	217.0	355.6	63.9%	692.9	217.0	1,145.2	18,015.9			38,846.8	24,307.9
Office of Materials Tech.	82.9	56.1	79.5	206.0	159.1%	218.4	56.1	556.0	5,678.7			7,961.1	6,872.8
District 1	176.0	475.6	229.0	146.1	-36.2%	1,127.1	121.0	8,813.5	29,304.2			17,614.0	17,088.8
District 2	421.7	467.3	398.5	518.6	30.1%	1,556.0	282.5	11,790.7	40,456.5			23,273.9	22,759.0
District 3	264.5	362.9	335.5	356.7	6.3%	3,141.9	264.5	22,178.4	81,689.2			69,628.3	58,103.9
District 4	177.5	468.7	197.1	579.4	194.0%	2,495.7	177.5	16,525.4	64,888.1			73,886.0	65,637.0
District 5	384.5	513.9	425.7	543.7	27.7%	2,613.3	339.3	18,439.3	67,946.2			46,534.0	41,912.6
District 6	522.8	375.0	471.5	450.1	-4.5%	2,637.5	327.1	13,154.8	68,575.0			61,215.3	58,252.4
District 7	388.5	414.5	249.5	295.3	18.4%	1,822.7	154.5	12,893.7	47,391.0			33,369.9	25,479.0
TOTAL	3,580.2	4,683.8	3,943.8	4,679.8	18.7%	17,992.1	3,580.2	107,584.5	467,794.1	402,859.8	503,062.7	428,398.9	369,050.7
Sick Leave (Days)													
Finance, IT and Admin.	134.3	178.9	123.1	161.4	31.1%	139.6	88.5	182.0	3,628.6	2,886.4	3,092.3	3,477.2	3,242.5
Planning, Engineering, Real Estate, Environment	297.3	322.5	250.4	327.1	30.6%	249.3	161.0	336.2	6,480.7	6,440.8	6,187.2	6,825.6	5,861.2
Operations Total	1,116.8	1,215.9	924.2	1,070.3	15.8%	1,043.0	731.3	1,401.6	27,118.9	24,705.7	24,769.8	26,442.0	25,076.7
Chief Engineer for Ops	1.6	2.3	0.4	4.5	1100.0%	4.4	0.0	14.4	114.5			101.0	82.2
Office of CHART	17.9	23.0	21.8	22.0	1.1%	22.1	5.5	52.3	574.8			704.1	468.2
Office of Traffic and Safety	110.1	141.6	85.3	84.0	-1.5%	79.7	47.9	141.6	2,073.0			2,348.4	1,807.0
Office of Maintenance	22.5	20.1	25.0	19.8	-20.6%	21.8	10.8	47.8	567.6			596.3	670.8
Office of Construction	56.2	60.8	37.5	57.3	52.8%	61.1	37.5	102.5	1,588.3			2,476.2	1,678.5
Office of Materials Tech.	88.3	94.1	66.4	61.0	-8.1%	77.4	43.5	117.9	2,012.5			2,378.6	2,137.5
District 1	79.8	75.8	77.0	84.2	9.4%	88.1	33.4	132.0	2,290.4			1,621.6	1,767.8
District 2	96.0	114.9	98.4	80.6	-18.1%	92.1	59.5	133.9	2,394.2			2,477.0	2,646.7
District 3	159.2	133.0	105.0	133.4	27.1%	136.5	77.3	173.5	3,548.7			3,075.3	2,960.8
District 4	157.0	165.5	111.4	147.6	32.5%	129.4	61.4	175.8	3,365.6			2,983.8	3,060.9
District 5	137.2	182.0	143.3	161.6	12.8%	143.8	100.8	192.2	3,739.9			3,181.2	3,280.5
District 6	62.4	81.4	72.9	108.5	48.8%	91.1	54.8	125.9	2,369.4			2,233.3	2,299.1
District 7	128.7	121.4	80.0	105.8	32.2%	96.4	59.0	129.1	2,506.4			2,265.3	2,282.8
TOTAL	1,548.4	1,717.3	1,297.7	1,558.8	20.1%	1,431.9	1,026.1	1,892.5	37,228.2	34,032.9	34,049.3	36,744.8	34,180.3



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Maryland Department of Transportation
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Used Comp Time (Days)	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	6/2-6/15/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	37.9	42.8	32.0	33.9	6.1%	39.0	13.5	93.2	1,012.8	969.2	1,311.9	1,322.5	1,349.8
Planning, Engineering, Real Estate, Environment	26.3	23.8	21.9	26.9	23.1%	32.9	10.6	65.2	856.6	1,546.0	1,960.1	1,957.3	1,499.3
Operations Total	721.1	593.4	731.9	596.2	-18.5%	441.8	135.7	848.0	11,486.2	9,248.8	11,251.9	11,316.9	10,488.9
Chief Engineer for Ops	0.1	0.0	5.0	0.0	-100.0%	0.9	0.0	5.0	22.1				26.0
Office of CHART	5.7	16.7	13.5	16.8	24.1%	8.3	2.1	20.5	216.7				242.0
Office of Traffic and Safety	17.4	25.4	24.5	29.3	19.6%	25.6	11.2	43.1	666.6				908.2
Office of Maintenance	19.8	19.6	12.5	16.6	33.0%	13.7	5.4	28.3	356.1				289.5
Office of Construction	15.4	8.4	9.8	7.0	-28.7%	10.8	4.5	19.6	280.0				429.2
Office of Materials Tech.	6.6	8.3	13.1	12.1	-7.7%	9.9	4.0	19.3	256.7				358.4
District 1	43.9	35.6	42.4	24.1	-43.2%	26.7	10.2	44.0	693.7				605.6
District 2	157.8	101.7	153.3	127.8	-16.6%	75.6	21.7	157.8	1,964.9				1,362.5
District 3	44.3	46.3	46.4	44.1	-5.0%	34.3	5.3	77.3	893.0				809.7
District 4	82.8	66.1	91.1	73.4	-19.5%	60.5	16.8	115.4	1,571.8				1,981.2
District 5	132.4	107.3	136.6	92.9	-32.0%	72.9	18.0	194.5	1,894.8				1,282.8
District 6	94.9	76.5	77.9	80.3	3.1%	52.5	2.3	94.9	1,364.9				1,219.8
District 7	100.1	81.7	105.9	71.9	-32.1%	50.2	15.7	105.9	1,304.8				991.4
TOTAL	785.4	660.0	785.8	657.0	-16.4%	513.7	165.3	936.8	13,355.6	11,764.0	14,523.8	14,596.7	13,338.0
Accident Leave (Days)	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	6/2-6/15/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	0.0	0.0	0.0	3.8		0.2	0.0	3.8	5.0	25.1	2.7	0.6	0.6
Planning & Engineering	0.1	1.0	0.4	3.3	770.00%	0.7	0.0	4.1	19.0	312.4	44.8	2.9	5.8
Operations	47.9	55.9	36.0	32.3	-10.4%	36.4	19.9	55.9	946.3	966.2	987.8	973.8	1,100.9
Chief Engineer for Ops	0.0	0.0	0.0	0.0		3.2	0.0	10.0	82.8				109.0
Office of CHART	1.0	1.0	0.0	2.0		0.9	0.0	10.0	22.5				3.0
Office of Traffic and Safety	1.0	6.3	0.5	0.5	0.0%	1.4	0.0	12.0	36.0				146.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.2	0.0	4.0	4.0				2.0
Office of Construction	0.0	0.0	0.0	1.0		0.0	0.0	1.0	1.0				0.0
Office of Materials Tech.	1.0	0.0	0.0	0.0		0.1	0.0	1.0	2.6				8.3
District 1	0.0	7.8	8.0	10.0	25.0%	2.0	0.0	10.0	51.8				19.1
District 2	4.0	2.0	0.4	0.8	100.0%	0.8	0.0	6.1	19.6				50.0
District 3	17.5	14.6	9.1	10.8	17.8%	5.8	0.0	17.5	151.2				142.5
District 4	10.0	10.0	8.0	4.0	-50.0%	8.9	0.0	17.3	230.2				79.0
District 5	5.7	10.0	9.0	3.3	-63.9%	8.5	0.0	21.0	221.9				382.8
District 6	2.9	2.5	0.0	0.0		0.7	0.0	5.1	17.6				54.3
District 7	4.9	1.9	1.0	0.0	-100.0%	4.0	0.0	12.1	105.2				105.0
TOTAL	48.1	56.9	36.4	39.3	8.1%	37.3	19.9	56.9	970.3	1303.8	987.8	977.3	1,107.2
PINS	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	6/2-6/15/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	292.0	292.0	292.0	294.5	-0.3%	294.5	291.0	301.0		309.0	299.5	299.5	301.0
Planning, Engineering, Real Estate, Environment	645.5	645.5	645.5	645.5	0.0%	645.7	643.5	655.5		654.5	650.0	650.0	655.5
Operations Total	2238.0	2238.0	2238.0	2239.0	0.0%	2,240.3	2,238.0	2,272.0		2276.0	2280.0	2280.0	2272.0
Chief Engineer for Ops	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0					8.0
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0					60.0
Office of Traffic and Safety	187.0	187.0	187.0	187.0	0.0%	186.4	184.0	188.0					188.0
Office of Maintenance	74.0	74.0	74.0	74.0	0.0%	74.0	74.0	74.0					74.0
Office of Construction	173.0	173.0	173.0	173.0	0.0%	174.5	173.0	186.0					186.0
Office of Materials Tech.	187.0	187.0	187.0	188.0	0.5%	188.3	187.0	193.0					193.0
District 1	162.0	162.0	162.0	162.0	0.0%	162.1	162.0	165.0					165.0
District 2	218.0	218.0	218.0	218.0	0.0%	218.9	218.0	226.0					226.0
District 3	282.0	283.0	283.0	284.0	0.4%	281.7	278.0	284.0					278.0
District 4	232.0	232.0	232.0	231.0	-0.4%	231.4	231.0	233.0					233.0
District 5	255.0	254.0	254.0	254.0	0.0%	254.4	254.0	255.0					255.0
District 6	189.0	189.0	189.0	189.0	0.0%	189.5	189.0	195.0					195.0
District 7	211.0	211.0	211.0	211.0	0.0%	211.0	211.0	211.0					211.0
TOTAL	3175.5	3175.5	3175.5	3175.5	0.0%	3,180.5	3,175.5	3,228.5		3,239.5	3,229.5	3,229.5	3,228.5



StateStat Maryland Department of Transportation State Highway Administration--Personnel

VACANCIES	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	6/2-6/15/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	9.0	9.0	11.0	13.0	18.2%	8.2	5.0	13.0		24.5	19.0	19.0	9.5
Planning, Engineering, Real Estate, Environment	19.0	17.0	17.0	18.0	5.9%	15.5	11.0	23.0		44.0	48.5	48.5	23.0
Operations Total	119.0	121.0	124.0	132.0	6.5%	104.2	90.0	132.0		145.0	153.0	153.0	122.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0					0.0
Office of CHART	0.0	0.0	0.0	0.0		1.4	0.0	2.0					1.0
Office of Traffic and Safety	7.0	10.0	10.0	10.0	0.0%	8.4	7.0	12.0					12.0
Office of Maintenance	1.0	2.0	2.0	2.0	0.0%	0.8	0.0	2.0					1.0
Office of Construction	14.0	14.0	14.0	15.0	7.1%	10.3	8.0	16.0					16.0
Office of Materials Tech.	15.0	15.0	15.0	16.0	6.7%	14.6	12.0	18.0					18.0
District 1	11.0	9.0	10.0	10.0	0.0%	6.9	4.0	11.0					10.0
District 2	6.0	6.0	6.0	7.0	16.7%	8.6	5.0	17.0					17.0
District 3	24.0	25.0	25.0	26.0	4.0%	16.9	8.0	26.0					9.0
District 4	9.0	9.0	10.0	9.0	-10.0%	7.3	4.0	10.0					5.0
District 5	15.0	13.0	13.0	17.0	30.8%	11.3	7.0	17.0					13.0
District 6	6.0	6.0	6.0	6.0	0.0%	9.1	6.0	13.0					13.0
District 7	11.0	12.0	13.0	14.0	7.7%	8.3	5.0	14.0					7.0
TOTAL	147.0	147.0	152.0	163.0	7.2%	127.9	110.0	163.0		213.5	220.5	220.5	154.5
VACANCY RATE	4/21-5/4/10	5/5-5/18/10	5/19-6/1/10	6/2-6/15/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	3.1%	3.1%	3.8%	4.5%	18.6%	2.8%	1.7%	4.5%		7.9%	6.3%	6.3%	3.2%
Planning, Engineering, Real Estate, Environment	2.9%	2.6%	2.6%	2.8%	5.9%	2.4%	1.7%	3.5%		6.7%	7.5%	7.5%	3.5%
Operations Total	5.3%	5.4%	5.5%	5.9%	6.4%	4.6%	4.0%	5.9%		6.4%	6.7%	6.7%	5.4%
Chief Engineer for Ops	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%					0.0%
Office of CHART	0.0%	0.0%	0.0%	0.0%		2.3%	0.0%	3.3%					1.7%
Office of Traffic and Safety	3.7%	5.3%	5.3%	5.3%	0.0%	4.5%	3.7%	6.4%					6.4%
Office of Maintenance	1.4%	2.7%	2.7%	2.7%	0.0%	1.1%	0.0%	2.7%					1.4%
Office of Construction	8.1%	8.1%	8.1%	8.7%	7.1%	5.9%	4.6%	8.7%					8.6%
Office of Materials Tech.	8.0%	8.0%	8.0%	8.5%	6.1%	7.8%	6.4%	9.3%					9.3%
District 1	6.8%	5.6%	6.2%	6.2%	0.0%	4.3%	2.5%	6.8%					6.1%
District 2	2.8%	2.8%	2.8%	3.2%	16.7%	3.9%	2.3%	7.5%					7.5%
District 3	8.5%	8.8%	8.8%	9.2%	3.6%	6.0%	2.9%	9.2%					3.2%
District 4	3.9%	3.9%	4.3%	3.9%	-9.6%	3.2%	1.7%	4.3%					2.1%
District 5	5.9%	5.1%	5.1%	6.7%	30.8%	4.5%	2.7%	6.7%					5.1%
District 6	3.2%	3.2%	3.2%	3.2%	0.0%	4.8%	3.2%	6.9%					6.7%
District 7	5.2%	5.7%	6.2%	6.6%	7.7%	3.9%	2.4%	6.6%					3.3%
TOTAL	4.6%	4.6%	4.8%	5.1%	7.2%	4.0%	3.5%	5.1%		3.6%	3.6%	3.6%	4.8%
MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2010)					Previous Fiscal Years			
Training (Days)	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	72.1	47.5	11.1	9.6	-13.2%	26.7	5.5	72.1	320.0	326.3	406.8	958.4	1,127.4
Planning, Engineering, Real Estate, Environment	101.5	82.3	44.8	34.2	-23.7%	88.6	34.2	143.7	1,063.4	1,874.6	1,899.2	2,520.1	4,173.4
Operations Total	738.0	343.1	97.9	234.3	139.2%	355.5	88.8	738.0	4,266.0	5,402.1	7,200.4	7,641.2	9,095.7
Chief Engineer for Ops	2.3	0.0	0.0	0.1		0.7	0.0	4.3	8.6				26.9
Office of CHART	5.1	4.6	0.0	31.4		10.1	0.0	51.7	121.5				107.3
Office of Traffic and Safety	10.4	21.9	11.3	0.0	-100.0%	8.3	0.0	21.9	99.5				283.8
Office of Maintenance	20.7	14.6	7.5	4.3	-42.7%	14.2	1.4	55.8	170.8				227.4
Office of Construction	116.1	46.1	5.3	4.2	-20.9%	43.3	4.2	207.6	519.5				1,029.5
Office of Materials Tech.	84.5	27.7	9.0	33.8	275.6%	28.7	3.0	84.5	343.8				787.8
District 1	235.4	29.1	8.6	15.8	83.1%	51.5	4.3	235.4	617.5				865.8
District 2	65.1	45.6	13.9	46.0	230.0%	39.7	13.9	77.7	476.2				686.8
District 3	62.4	36.9	8.8	45.1	415.4%	39.8	8.8	93.1	477.3				973.3
District 4	37.7	19.2	10.3	27.1	164.4%	24.9	2.9	48.4	298.6				1,066.4
District 5	54.4	16.0	9.4	2.8	-70.1%	40.5	2.6	102.5	485.6				1,713.4
District 6	19.8	8.3	12.6	21.9	74.4%	34.3	5.5	102.1	411.2				855.6
District 7	24.4	39.2	1.4	2.0	44.9%	16.9	1.4	39.6	202.6				471.8
TOTAL	911.6	472.9	153.8	278.0	80.7%	470.8	142.3	911.6	5,649.2	7,603.1	9,506.4	11,119.7	14,396.4
IWIF	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
FROI to IWIF	17	31	26	34	30.8%	29.3	17.0	43.0	351.0	347	302	318	304
FROI LAG > 3 Days	0	5	5	4	-20.0%	4.0	0.0	8.0	48.0	85	61	66	56
Employees > 3 Reports (within the last 12 months)	14	12	12	11	-8.3%	10.7	7.0	14.0		5	8	11	11
Lost-Time Cases	3	5	1	3	200.0%	2.3	0.0	7.0	27.0	43	41	24	21



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Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2010)					Previous Fiscal Years			
	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	% Change	Average	Min	Max	Total	FY Budget	FY 2006	FY 2007	FY 2008	FY 2009
TOTAL	\$19,355,395	\$27,764,033	\$97,290,233		-100.0%	\$48,136,554	\$19,355,395	\$97,290,233	\$144,409,661	\$135,194,932	\$110,469,829	\$132,492,743	\$143,535,211	\$134,848,061
Contractual Services	\$11,021,624	\$16,447,919	\$63,662,813		-100.0%	\$30,377,452	\$11,021,624	\$63,662,813	\$91,132,356		\$57,528,578	\$68,351,949	\$70,309,963	\$68,121,655
Supplies	\$2,790,854	\$4,301,806	\$19,188,755		-100.0%	\$8,760,472	\$2,790,854	\$19,188,755	\$26,281,415		\$17,900,256	\$24,914,147	\$29,936,862	\$23,964,118
Equipment Operations	\$107,714	\$50,292	\$7,965,126		-100.0%	\$2,707,711	\$50,292	\$7,965,126	\$8,123,132		\$11,294,353	\$13,228,274	\$14,633,734	\$12,731,251
Utilities	\$2,504,289	\$2,688,943	\$4,308,044		-100.0%	\$3,167,092	\$2,504,289	\$4,308,044	\$9,501,276		\$10,770,220	\$14,735,600	\$15,871,682	\$15,239,751
Other	\$2,930,914	\$4,275,073	\$2,165,495		-100.0%	\$3,123,827	\$2,165,495	\$4,275,073	\$9,371,482		\$12,976,422	\$11,262,773	\$12,782,970	\$14,791,286
03- Communications	\$299,791	\$313,897	\$345,080		-100.0%	\$319,589	\$299,791	\$345,080	\$958,768				\$1,389,764	\$1,374,938
04- Travel	\$54,373	\$43,874	\$415,928		-100.0%	\$171,392	\$43,874	\$415,928	\$514,175				\$786,703	\$579,873
10- Equipment - Repl	\$1,988	\$38,199	\$25,764		-100.0%	\$21,984	\$1,988	\$38,199	\$65,951				\$507,795	\$128,118
11- Equipment - Add'l	\$22,710	\$20,602	\$16,845		-100.0%	\$20,052	\$16,845	\$22,710	\$60,157				\$213,361	\$174,940
12- Grants/Subsidies	\$2,450,879	\$3,654,190	\$1,476,168		-100.0%	\$2,527,079	\$1,476,168	\$3,654,190	\$7,581,237				\$9,471,830	\$12,201,746
13- Fixed Charges	\$70,987	\$234,497	-\$114,290		-100.0%	\$63,731	-\$114,290	\$234,497	\$191,194				\$413,517	\$331,671
14- Land & Structures	\$30,186	-\$30,186	\$0			\$0	-\$30,186	\$30,186	\$0				\$0	\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2010)					Previous Fiscal Years			
Late Invoice Payments	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
Late Invoice Payments	147	91	30		-100.0%	58	30	147	638		1,202	1,143	817	720
Total Invoices Paid	8,391	4,125	4,014		-100.0%	4,956	4,014	8,391	54,514		59,380	61,529	69,437	65,133
% Late	1.75%	2.21%	0.75%		-100.00%	1.15%	0.74%	2.21%	1.17%		2.02%	1.86%	1.18%	1.11%
Late Invoice Amounts (\$)	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
Late Invoice Amounts	\$1,635,291	\$1,421,724	\$281,969		-100.0%	\$1,011,433	\$281,969	\$1,635,291	\$11,125,761		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657
Total Invoice Amounts	\$146,667,335	\$92,441,872	\$104,505,546		-100.0%	\$127,441,047	\$92,441,872	\$183,700,969	\$1,401,851,519		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545
Percentage Late	1.11%	1.54%	0.27%		-100.00%	0.82%	0.27%	1.54%	9.03%		0.96%	0.84%	0.78%	0.74%
Recovery (ARRA)	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
\$ Advertised	\$ 402,060,873	\$ 400,200,000	\$ 411,691,176	\$410,427,155	-0.3%	\$357,447,480	\$279,421,174	\$411,691,176						\$308,110,401
\$ Open to Bids	\$ 351,982,063	\$ 340,040,000	\$ 405,000,000	\$406,112,438	0.3%	\$306,859,972	\$213,016,030	\$406,112,438						\$213,016,053
\$ Notice to Proceed	\$ 332,489,879	\$ 326,684,349	\$ 376,093,046	\$383,062,228	1.9%	\$285,048,916	\$169,471,006	\$383,062,228		\$431,034,777				\$169,471,006



StateStat
Maryland Department of Transportation
State Highway Administration--Projects

Capital Projects greater than \$1M	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2010)				Previous Fiscal Years			
	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
# of Projects advertised	8	17	7	20	185.7%	13.0	7.0	20.0			27.0	15.0	7.0
# of Projects Advertised within Goal	8	15	6	18	200.0%	11.8	6.0	18.0			21.0	10.0	5.0
% of Projects Advertised within Goal	100.0%	88.2%	85.7%	90.0%	5.0%	91%	86%	100%			77.8%	66.7%	71.4%
All Construction Projects	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
\$ value of contracts awarded	\$ 82,584,430	\$ 58,480,000	\$ 59,850,000	\$ 51,550,000	-13.9%	\$ 63,116,108	\$ 51,550,000	\$ 82,584,430	\$ 252,464,430	\$ 626,276,568	\$ 959,018,768	\$ 1,030,445,897	\$ 529,441,804
# of Change Orders	101	82	74		-100%	86	74	101	257	259	236	203	392
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$7.8	\$4.0	\$4.5		-100.0%	\$5.4	\$4.0	\$7.8	\$16.3	\$23.2	\$33.3	\$32.2	\$36.6
	Jul-Sep 2009	Jul-Dec 2009	Jul 2009-Mar 2010	Jul 2009-Jun 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
% of dollars that the change orders reflect	6.7%	4.9%	5.5%		-100.0%	5.7%	4.9%	6.7%		3.7%	5.5%	6.2%	8.3%



StateStat
Maryland Department of Transportation
State Highway Administration--Highway Safety

As of 062310	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years			
Fatalities	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
Total # of Fatalities	592	113	268	397	509	28.2%	614	651	615	592
Fatality rate/100M miles traveled-all rds in MD	1						1.08	1.16	1.08	1.05
# of pedestrian fatalities	115	24	53	77	105	36.4%	101	93	110	115
# of fatalities involving commercial	62				63		78	77	76	62
# of fatalities involving motorcycles	83	3	26	53	63	18.9%	85	87	96	83
# of fatalities involving young drivers (age 16-20)	106	19	34	48	67	39.6%	113	111	112	106
# of fatalities involving aggressive driving	62	8	18	35	51	45.7%	63	88	76	62
# of fatalities involving impaired driving	164				272		235	236	225	164
# of temporary traffic control (TTC) zone traffic fatalities	7	1	5	6	8	33.3%	16	13	11	7
# of fatalities due to drowsy driving	13				16		25	18	17	13
Young Child Fatalities (ages 9 and under)	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
Veh. passenger fatality - under age 5	3	-	-	-	-	-	2	3	2	3
Veh. passenger fatality -age 5-9	5	1	2	2	2	0.0%	7	3	3	5
Pedestrian fatality - under age 5	6	-	-	-	-	-	2	3	1	6
Pedestrian fatality - age 5-9	-	1	2	2	2	0.0%	1	1	1	-
Total young children fatalities	14	2	4	4	4	0.0%	12	10	7	14
Senior Citizen Fatalities (age 65 and over)	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
Senior Citizen Driver fatality	85	23	56	78	95	21.8%	96	112	79	85
Senior Citizen Passenger fatality	20	6	11	14	15	7.1%	23	16	13	20
Senior Citizen Pedestrian fatality	13	4	7	9	17	88.9%	23	13	11	13
Total senior citizen fatalities	118	33	74	101	127	25.7%	142	141	103	118
Non-Fatal Crashes	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
# of Non-Fatal Crashes	94,810	20,063	36,416	42,112	44,168	4.9%	102,031	101,295	100,385	94,810
# of crashes involving commercial vehicles	5,795	1,398	2,437	2,856	2,984	4.5%	7,463	7,187	6,686	5,795
# of crashes involving motorcycles	1,725	192	598	679	691	1.8%	1,663	1,721	1,750	1,725
# of crashes involving young drivers	17,254	2,504	4,738	5,374	5,593	4.1%	20,216	19,755	18,895	17,254
# of crashes involving aggressive driving	6,055	1,154	2,187	2,491	2,605	4.6%	5,595	6,173	6,140	6,055
# of crashes involving impaired driving	7,990	7,638	13,386	15,677	16,303	4.0%	8,291	8,498	8,418	7,990
# of temporary traffic control (TTC) zone traffic crashes	2,079	333	622	723	759	5.0%	2,765	2,190	2,242	2,079
Injuries	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08
Total # of Injuries	48,143	8,922	16,742	17,487	17,761	1.6%	55,287	53,615	51,729	48,143



StateStat
Maryland Department of Transportation
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ANNUAL INJURY TRENDS										
Annual Injury Trends	CY05	CY06	CY07	CY08	CY09	% Change				
# of pedestrian injuries	2,625	2,594	2,526	2,469	863	-65.0%				
# of injuries involving commercial vehicles	3,443	3,209	2,875	2,481	991	-60.1%				
# of injuries involving motorcycles	1,599	1,701	1,661	1,568	569	-63.7%				
# of injuries involving yng drivers(age16-20)	13,281	12,565	11,666	10,309	2,872	-72.1%				
# of injuries involving aggressive driving	4,060	4,505	4,242	4,183	1,502	-64.1%				
# of injuries involving impaired driving	4,851	5,068	4,820	4,291	7,184	67.4%				
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,084	1,141	1,067	347	-67.5%				
Young Children Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Veh. passenger injury - under age 5	1,080	1,064	1,109	1,101	393	-64.3%				
Veh. passenger injury - age 5-9	1,186	1,037	1,068	991	323	-67.4%				
Pedestrian injury - under age 5	90	73	67	68	17	-75.0%				
Pedestrian injury - age 5-9	156	176	166	159	33	-79.2%				
Total young children injuries	2,512	2,350	2,410	2,319	766	-67.0%				
Senior Citizen Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Senior Citizen Driver injury	2,548	2,624	2,555	2,479	2,593	4.6%				
Senior Citizen Passenger injury	941	920	880	893	271	-69.7%				
Senior Citizen Pedestrian injury	179	164	188	183	76	-58.5%				
Total senior citizen injuries	3,668	3,708	3,623	3,555	2,940	-17.3%				
Seatbelt Usage	CY05	CY06	CY07	CY08	CY09	% Change				
Seatbelt Usage Rate	91%	91%	93%	93%	94%	0.8%				
MONTHLY REPORTING (FY 2010)										
Work Zone Automated Speed Enforcement	Jan-10	Feb-10	Mar-10	Apr-10	May-10	% Change	Previous Fiscal Years			
							FY06	FY07	FY08	FY09
Percent of Violations in Work Zone										
1695/Charles Street	7%	7.1%	5.8%	8.1%	6.1%	-24.7%				
195/ICC	1%	0.8%	-	0.4%	0.7%	75.0%				
195/Express Toll Lane-Section 1	6%	4.7%	4.8%	6.5%	7.2%	10.8%				
Number of citations in Work Zone										
1695/Charles Street	1,022	2,953	3,397	7,308	12,698	73.8%				
195/ICC	5	4	9	138	788	471.0%				
195/Express Toll Lane-Section 1	513	1,358	1,541	3,320	603	-81.8%				
Capture rate										
1695/Charles Street	17%	31%	27%	52%	65%	25.3%				
195/ICC	3%	4%	35%	43%	63%	45.2%				
195/Express Toll Lane-Section 1	11%	19%	19%	34%	23%	-31.1%				



StateStat
Maryland Department of Transportation
State Highway Administration--Mobility

Mobility															
MONTHLY REPORTING PERIODS						Fiscal Year-to-Date (2010)				Previous Fiscal Years				FY10 Target	
Congestion	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY10 Target	
Number of assists provided	1,452	1,725	1,499	1,506	0.5%	1,505	1,205	1,907	18,055	23,118	22,239	20,279	17,627		
Number of incident responses	1,253	1,348	1,294	1,443	11.5%	1,448	1,235	1,965	17,377	16,604	17,430	15,846	15,305		
Total number of roadway patrol assists and incident responses	2,705	3,073	2,793	2,949	5.6%	2,953	2,561	3,351	35,432	39,722	39,669	36,125	32,932		
Number of hits on the CHART website	8,120,000	6,580,000	9,140,000	8,290,000	-9.3%	6,921,667	3,780,000	16,170,000	83,060,000		41,220,000	50,770,000	47,370,000		
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2010)				Previous Calendar Years				CY10 Target	
Congestion	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	CY 2006	CY 2007	CY 2008	CY 2009	CY10 Target	
Number of roadway patrol hours logged	3,367	4,339	4,346	4,659	7.2%	4,076	3,140	4,659	24,456			49,166	48,723	49,000	
QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2010)				Previous Fiscal Years				FY10 Target	
Access	Jul-Sep 2009	Jul-Dec 2009	Jul 2009-Mar 2010	Jul 2009-Jun 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY10 Target	
Percentage of sidewalks that meet ADA compliance	56.7%	57.1%	57.5%	58.0%	0.9%	57.3%	56.7%	58.0%			52.1%	53.9%	55.9%	58.1%	
QUARTERLY REPORTING PERIODS						Calendar Year-to-Date (2009)				Previous Calendar Years				CY09 Target	
Access	Jan-Sep 2009	Jan-Dec 2009	Jan-Mar 2010	Jan-June 2010	% Change	Average	Min	Max	Total	CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target	
Percentage of pedestrian signals that are APS equipped (CY)	31.0%	32.0%	33.0%	35.0%	6.1%	30.1%	28.5%	32.0%		4.0%	12.0%	26.0%	33.0%	32.0%	
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				CY10 Target	
Congestion	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	CY 2006	CY 2007	CY 2008	CY 2009	CY10 Target	
Vehicle miles travelled on all roads (VMT) (in Millions)	3,674	4,864	4,841	5,041	4.1%	4,366	3,674	5,041	26,196		56,766	56,147	55,631		
ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				CY09 Target	
Congestion	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target	
Average incident duration	22.92	25.06	24.95	28.35	13.6%	25	22	28							
Annual user cost savings due to CHART (billions of \$)	\$1.09	\$1.14	\$0.98	\$1.17	18.9%	\$1.05	\$0.86	\$1.17						\$1.00	
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.0%	30.4%	29.4%	25.0%	-15.0%	29.1%	25.0%	30.8%						27.0%	
Percent of arterial lane-miles with average annual volumes at or above congested levels	15.3%	14.7%	13.9%	14.0%	0.7%	15.0%	13.9%	17.1%						14.0%	
ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				CY09 Target	
Access	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target	
Number of miles improved for bicycle access		807	834	839	0.6%	790	680	839						495	



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Brush & Tree Cutting (Linear Feet)	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	117,956	89,252	55,712	164,553	195%	107,537	17,408	241,396	1,125,886	1,693,244	1,774,079	1,713,488
District 1	1,903	487	930	809	-13%	2,168	487	6,637	25,202	79,999	78,519	81,840
Dorchester County - Cambridge Shop	420	40	0	75	NA	172	0	665	1,993	1,427	3,632	10,560
Somerset County - Princess Anne Shop	233	147	0	587	293500%	743	0	3,014	8,329	38,433	8,831	18,480
Wicomico County - Salisbury Shop	0	300	930	100	-89%	509	0	1,005	6,005	27,249	37,110	26,400
Worcester County - Snow Hill Shop	1,250	0	0	47	NA	744	0	4,180	8,875	12,890	28,946	26,400
District 2	14,679	19,738	12,272	9,827	-20%	9,590	205	20,180	105,248	192,551	159,596	163,680
Caroline County - Denton Shop	0	1,010	1,865	1,913	3%	881	0	1,913	8,660	16,615	30,268	26,400
Cecil County - Elkton Shop	11,184	1,560	2,657	1,000	-62%	2,479	0	11,184	28,753	12,399	16,601	42,240
Kent County - Chestertown Shop	300	345	244	3,650	1396%	1,765	0	6,391	17,527	18,023	10,398	26,400
Queen Anne's County - Centreville Shop	0	300	531	3,239	510%	1,289	0	7,265	12,225	4,101	80,134	42,240
Talbot County - Easton	3,195	16,523	6,975	25	-100%	3,176	25	16,523	38,084	141,413	22,195	26,400
District 3	51,833	6,599	5,537	62,512	1029%	25,840	4,182	63,897	247,570	360,745	354,811	322,080
Montgomery County - Fairland Shop	1,357	481	1,813	4,649	156%	5,198	300	22,435	57,732	28,630	64,238	105,600
Montgomery County - Gaithersburg Shop	41,645	4,930	3,490	3,086	-12%	7,514	635	41,645	87,087	194,778	144,136	84,480
Prince George's County - Laurel Shop	240	406	0	53,176	NA	9,389	0	53,176	59,491	129,018	112,353	105,600
Prince George's County - Marlboro Shop	8,591	782	234	1,601	584%	3,738	180	16,222	43,260	8,320	34,083	26,400
District 4	12,451	25,514	14,248	25,434	79%	17,342	3,858	48,213	182,665	230,204	205,939	246,048
Baltimore County - Golden Ring Shop	0	6,310	1,449	10,382	616%	5,578	0	24,934	56,556	57,010	49,058	71,808
Baltimore County - Hereford Shop	150	7,692	3,536	1,761	-50%	4,927	100	19,683	57,362	36,543	41,042	52,800
Baltimore County - Owings Mills Shop	11,999	9,707	7,309	9,281	27%	4,755	50	11,999	47,780	92,522	90,071	95,040
Harford County - Churchville	302	1,806	1,954	4,010	105%	2,081	302	5,689	20,967	44,129	25,768	26,400
District 5	17,698	6,121	5,875	39,955	580%	24,623	3,076	62,374	255,523	343,611	357,453	464,640
Anne Arundel County - Annapolis Shop	850	761	925	983	6%	3,555	300	13,067	41,676	83,989	67,974	132,000
Anne Arundel County - Glen Burnie Shop	4,510	820	1,930	36,031	1767%	14,275	1	50,332	135,270	204,523	218,110	158,400
Calvert County - Prince Frederick Shop	0	0	200	1,060	430%	1,098	0	3,967	12,112	15,223	22,804	105,600
Charles County - LaPlata Shop	12,229	4,540	2,615	1,620	-38%	5,411	300	27,295	63,306	33,187	44,790	63,360
St. Mary's County - Leonardtown Shop	109	0	205	261	27%	285	0	798	3,159	6,689	3,774	5,280
District 6	15,666	8,697	3,674	18,135	394%	8,552	850	25,300	84,484	221,148	144,009	132,000
Allegany County - LaVale	4,040	4,400	305	4,890	1503%	2,426	0	9,951	24,226	31,726	39,688	31,680
Garrett County - Keyser's Ridge Shop	0	0	300	0	-100%	199	0	1,065	2,385	78,568	28,570	21,120
Washington County - Hagerstown	11,626	4,297	3,069	13,245	332%	5,926	850	14,284	57,873	110,855	75,751	79,200
District 7	3,725	22,096	13,176	7,881	-40%	19,423	1,600	57,265	225,194	264,986	473,753	303,200
Carroll County - Westminster Shop	0	2,907	115	598	420%	2,373	0	8,335	27,876	55,218	109,703	92,000
Frederick County - Frederick Shop	1,810	500	8,814	3,507	-60%	5,908	0	16,565	67,385	107,378	105,046	105,600
Howard County - Dayton Shop	1,915	18,689	4,247	3,776	-11%	11,142	1,600	36,905	125,686	102,390	259,004	105,600



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Culverts (Linear Feet)	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	2,640	3,173	2,079	5,768	177%	2,824	200	7,227	28,119	8,174	9,340	10,390
District 1	280	280	396	20	-95%	338	20	1,702	4,035	500	673	1,030
Dorchester County - Cambridge Shop	93	120	0	0	NA	38	0	120	460	195	68	250
Somerset county - Princess Anne Shop	0	20	226	20	-91%	131	0	1,175	1,551	30	0	30
Wicomoco County - Salisbury Shop	0	120	170	0	-100%	107	0	477	1,287	170	85	250
Worcester County - Snow Hill Shop	187	20	0	0	NA	61	0	280	737	105	520	500
District 2	1,621	492	50	4,834	9569%	1,101	50	4,834	8,378	2,167	3,306	2,500
Caroline County - Denton Shop	165	165	0	0	NA	182	0	450	2,183	360	264	250
Cecil County - Elkton Shop	215	0	0	0	NA	58	0	215	692	476	1,010	1,150
Kent County - Chestertown Shop	24	24	0	0	NA	63	0	289	755	277	707	400
Queen Anne's County - Centreville Shop	1,207	258	50	0	-100%	157	0	1,207	1,879	176	589	450
Talbot County - Easton	10	45	0	4,834	NA	642	0	4,834	2,869	878	736	250.0
District 3	121	715	318	0	-100%	395	0	1,164	4,741	239	204	3,270
Montgomery County - Fairland Shop	121	655	193	0	-100%	128	0	655	1,531	0	120	1,000
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	22	0	258	258	239	84	270
Prince George's County - Laurel Shop	0	0	0	0	NA	99	0	737	1,191	0	0	1,000
Prince George's County - Marlboro Shop	0	60	125	0	-100%	147	0	635	1,761	0	0	1,000
District 4	0	1,167	870	242	-72%	563	0	2,047	6,511	793	380	595
Baltimore County - Golden Ring Shop	0	0	50	0	-100%	39	0	378	472	0	0	0
Baltimore County - Hereford Shop	0	0	0	242	NA	102	0	778	978	25	0	25
Baltimore County - Owings Mills Shop	0	1,167	650	0	-100%	267	0	1,236	3,204	525	0	170
Harford County - Churchville	0	0	170	0	-100%	155	0	1,266	1,857	243	380	400
District 5	26	194	111	210	89%	154	0	432	1,634	1,066	2,246	945
Anne Arundel County - Annapolis Shop	0	130	0	30	NA	25	0	130	270	157	460	20
Anne Arundel County - Glen Burnie Shop	0	20	0	0	NA	3	0	20	40	6	120	50
Calvert County - Prince Frederick Shop	0	44	40	0	-100%	31	0	192	377	130	280	125
Charles County - LaPlata Shop	26	0	71	70	-1%	41	0	220	427	343	631	600
St. Mary's County - Leonardtown Shop	0	0	0	110	NA	53	0	200	520	430	755	150
District 6	0	88	244	455	86%	150	0	457	1,348	1,880	1,680	1,225
Allegany County - LaVale	0	88	204	95	-53%	77	0	227	823	349	159	350
Garrett County - Keyser's Ridge Shop	0	0	40	360	800%	71	0	360	490	1,436	1,028	450
Washington County - Hagerstown	0	0	0	0	NA	3	0	35	35	95	493	425
District 7	592	237	90	7	-92%	123	0	592	1,473	1,530	850	825
Carroll County - Westminster Shop	75	30	0	7	NA	33	0	196	385	479	190	150
Frederick County - Frederick Shop	0	75	90	0	-100%	36	0	118	437	620	660	500
Howard County - Dayton Shop	517	132	0	0	NA	54	0	517	651	432	0	175



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Debris (Truck Loads)	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	252	288	104	210	102%	193	35	288	2,111	2,916	2,764	2,156
District 1	9	6	2	3	69%	12	2	34	145	150	206	166
Dorchester County - Cambridge Shop	1	1	0	0	NA	2	0	7	18	16	13	30
Somerset county - Princess Anne Shop	2	5	2	3	69%	3	0	7	28	57	72	50
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	1	4	4	7	6
Worcester County - Snow Hill Shop	6	0	0	0	NA	8	0	25	96	72	114	80
District 2	9	20	17	27	56%	26	0	75	284	231	236	310
Caroline County - Denton Shop	3	4	0	5	NA	2	0	5	24	95	22	60
Cecil County - Elkton Shop	2	1	1	2	15%	15	0	68	175	19	105	100
Kent County - Chestertown Shop	0	0	0	6	NA	1	0	6	11	62	47	50
Queen Anne's County - Centreville Shop	4	12	10	13	30%	4	0	13	30	32	7	50
Talbot County - Easton	0	4	6	2	-67%	4	0	14	45	24	55	50
District 3	161	144	27	55	103%	76	15	161	856	693	983	497
Montgomery County - Fairland Shop	9	14	8	0	-100%	12	0	34	140	153	313	160
Montgomery County - Gaithersburg Shop	3	56	0	23	9028%	14	0	56	149	460	380	62
Prince George's County - Laurel Shop	119	52	12	28	123%	31	5	119	342	63	247	150
Prince George's County - Marlboro Shop	30	23	7	4	-34%	19	4	39	224	16	43	125
District 4	52	88	21	44	110%	32	6	88	344	1,141	414	498
Baltimore County - Golden Ring Shop	15	23	3	0	-100%	10	0	24	120	378	110	120
Baltimore County - Hereford Shop	22	34	9	37	313%	13	0	37	122	188	149	150
Baltimore County - Owings Mills Shop	2	25	7	2	-71%	4	0	25	47	148	104	128
Harford County - Churchville	13	6	2	5	144%	5	1	13	55	428	51	100
District 5	11	14	10	10	2%	15	5	46	174	255	299	295
Anne Arundel County - Annapolis Shop	0	1	1	0	-15%	2	0	4	18	30	25	45
Anne Arundel County - Glen Burnie Shop	5	11	6	4	-30%	8	1	37	88	89	119	100
Calvert County - Prince Frederick Shop	0	2	4	6	57%	4	0	11	37	18	70	100
Charles County - LaPlata Shop	5	0	0	0	NA	1	0	5	7	108	39	10
St. Mary's County - Leonardtown Shop	1	0	0	0	NA	2	0	6	24	10	47	40
District 6	6	8	11	64	500%	20	0	76	173	202	411	292
Allegany County - LaVale	0	6	2	57	2315%	16	0	74	131	68	105	120
Garrett County - Keyser's Ridge Shop	0	1	3	0	-100%	0	0	3	4	1	10	22
Washington County - Hagerstown	6	1	6	7	20%	4	0	8	38	133	296	150
District 7	3	8	16	7	-56%	12	3	34	134	245	216	98
Carroll County - Westminster Shop	1	5	14	2	-87%	4	0	14	48	40	50	30
Frederick County - Frederick Shop	3	0	1	0	-100%	3	0	19	39	177	92	60
Howard County - Dayton Shop	0	3	1	5	262%	4	0	6	46	28	75	8



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Ditches (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	28,492	92,855	29,607	57,968	96%	62,488	3,083	205,301	691,892	1,283,605	1,327,294	707,500
District 1	4,360	14,730	1,300	7,089	445%	5,808	0	14,730	62,603	78,560	68,786	80,000
Dorchester County - Cambridge Shop	3,800	9,598	0	5,957	NA	3,598	0	9,598	37,222	31,061	28,772	38,000
Somerset county - Princess Anne Shop	420	822	0	62	NA	624	0	2,040	7,421	23,909	11,993	15,000
Wicomoco County - Salisbury Shop	40	1,425	800	350	-56%	859	0	2,675	9,955	12,683	14,970	11,000
Worcester County - Snow Hill Shop	100	2,885	500	720	44%	727	0	2,885	8,005	10,907	13,051	16,000
District 2	16,850	37,182	3,799	5,309	40%	17,436	0	60,957	203,919	295,785	194,645	110,000
Caroline County - Denton Shop	3,130	950	665	662	0%	1,027	0	3,550	11,665	25,750	15,591	20,000
Cecil County - Elkton Shop	1,340	6,300	1,588	1,695	7%	1,993	0	6,300	22,221	16,369	9,162	20,000
Kent County - Chestertown Shop	12,150	491	40	400	900%	8,432	0	57,050	100,786	86,868	133,950	25,000
Queen Anne's County - Centreville Shop	230	29,441	1,206	0	-100%	3,801	0	29,441	45,612	39,972	15,023	25,000
Talbot County - Easton	0	0	300	2,552	751%	2,182	0	7,881	23,635	126,826	20,920	20,000
District 3	0	0	856	30	-96%	1,409	0	10,568	16,872	14,179	19,090	34,700
Montgomery County - Fairland Shop	0	0	856	0	-100%	1,014	0	10,568	12,170	284	0	5,000
Montgomery County - Gaithersburg Shop	0	0	0	30	NA	214	0	1,900	2,540	2,526	5,647	15,700
Prince George's County - Laurel Shop	0	0	0	0	NA	28	0	336	336	300	2,307	5,000
Prince George's County - Marlboro Shop	0	0	0	0	NA	152	0	598	1,826	11,069	11,136	9,000
District 4	3,221	6,815	2,598	1,026	-61%	4,379	0	13,049	51,521	60,138	66,831	49,800
Baltimore County - Golden Ring Shop	1,220	0	485	676	39%	720	0	1,857	7,960	7,032	9,234	12,000
Baltimore County - Hereford Shop	0	491	0	0	NA	677	0	4,195	8,121	6,030	4,160	4,400
Baltimore County - Owings Mills Shop	1,786	5,486	1,664	0	-100%	1,488	0	5,486	17,858	15,307	24,268	3,400
Harford County - Churchville	215	838	449	350	-22%	1,494	0	6,766	17,582	31,769	29,169	30,000
District 5	3,626	6,189	2,798	2,839	1%	4,314	1,583	6,887	48,929	342,874	748,629	93,000
Anne Arundel County - Annapolis Shop	275	200	245	210	-14%	408	0	1,149	4,681	42,164	9,003	24,000
Anne Arundel County - Glen Burnie Shop	75	2,000	100	0	-100%	430	0	2,000	5,165	25,855	704,542	40,000
Calvert County - Prince Frederick Shop	0	85	0	726	NA	133	0	726	870	3,415	3,944	5,000
Charles County - LaPlata Shop	1,358	1,623	808	700	-13%	1,092	0	3,930	12,399	241,545	2,037	4,000
St. Mary's County - Leonardtown Shop	1,918	2,281	1,645	1,203	-27%	2,251	899	4,554	25,814	29,895	29,103	20,000
District 6	0	24,158	16,318	41,241	153%	26,145	0	116,307	272,497	431,776	190,705	327,000
Allegany County - LaVale	0	1,129	10,614	30,246	185%	4,612	0	30,246	25,103	17,404	10,364	15,000
Garrett County - Keyser's Ridge Shop	0	20,474	5,165	10,995	113%	19,611	0	114,306	224,335	369,629	133,248	270,000
Washington County - Hagerstown	0	2,555	539	0	-100%	1,922	0	6,240	23,059	44,744	47,093	42,000
District 7	435	3,781	1,938	434	-78%	2,999	0	10,225	35,551	60,293	38,609	13,000
Carroll County - Westminster Shop	0	788	0	0	NA	370	0	2,850	4,441	4,051	3,448	2,000
Frederick County - Frederick Shop	335	365	869	178	-80%	1,835	0	9,985	21,839	47,357	31,033	10,000
Howard County - Dayton Shop	100	2,628	1,069	256	-76%	794	0	2,628	9,271	8,885	4,128	1,000



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Drop-Off / Build-up (Linear Miles)	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	27	40	20	41	111%	42	0	91	459	572	489	489
District 1	17	29	0	0	NA	10	0	35	121	227	305	107
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	12	0	5
Somerset county - Princess Anne Shop	4	2	0	0	NA	1	0	4	17	180	240	12
Wicomoco County - Salisbury Shop	0	2	0	0	NA	2	0	8	24	0	0	45
Worcester County - Snow Hill Shop	13	25	0	0	NA	7	0	32	80	35	65	45
District 2	2	9	15	11	-25%	19	0	48	214	22	54	130
Caroline County - Denton Shop	2	1	0	1	175%	2	0	10	19	0	0	25
Cecil County - Elkton Shop	0	2	0	0	NA	5	0	21	54	21	13	30
Kent County - Chestertown Shop	0	0	0	0	NA	7	0	44	88	1	37	25
Queen Anne's County - Centreville Shop	0	4	14	5	-61%	4	0	14	48	0	1	25
Talbot County - Easton	0	4	1	5	330%	1	0	5	5	0	3	25
District 3	0	0	1	0	-100%	0	0	1	3	0	37	37
Montgomery County - Fairland Shop	0	0	1	0	-100%	0	0	1	2	0	0	10
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	1	1	0	37	12
Prince George's County - Laurel Shop	0	0	0	0	NA	0	0	0	0	0	0	10
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	0	5
District 4	8	0	0	5	NA	4	0	16	40	16	2	35
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	1	1	1	0	1
Baltimore County - Hereford Shop	8	0	0	0	NA	1	0	8	11	0	1	10
Baltimore County - Owings Mills Shop	0	0	0	0	NA	2	0	16	28	15	1	17
Harford County - Churchville	0	0	0	5	NA	0	0	5	0	0	0	7
District 5	0	0	0	0	NA	0	0	1	2	218	0	55
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	1	1	0	0	2
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	1	0	2
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	50
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	1	1	218	0	1
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0
District 6	0	1	3	25	697%	7	0	25	65	88	86	121
Allegany County - LaVale	0	0	3	18	575%	4	0	18	25	42	12	30
Garrett County - Keyser's Ridge Shop	0	0	0	3	1150%	3	0	14	34	0	17	51
Washington County - Hagerstown	0	0	0	4	3700%	1	0	5	6	46	57	40
District 7	1	1	0	0	-63%	1	0	8	13	0	5	4
Carroll County - Westminster Shop	0	0	0	0	NA	0	0	0	0	0	2	2
Frederick County - Frederick Shop	1	1	0	0	-63%	1	0	8	12	0	0	0
Howard County - Dayton Shop	0	0	0	0	NA	0	0	0	1	0	2	2



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Guardrails (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	10,738	7,633	20,650	17,935	-13%	12,428	2,974	20,650	131,203	177,308	208,012	147,277
District 1	63	263	13	60	380%	83	13	263	941	1,462	472	1,459
Dorchester County - Cambridge Shop	0	0	0	0	NA	15	0	163	183	205	0	500
Somerset county - Princess Anne Shop	0	0	13	0	-100%	8	0	38	94	139	13	100
Wicomoco County - Salisbury Shop	0	263	0	0	NA	50	0	263	603	884	377	575
Worcester County - Snow Hill Shop	63	0	0	60	NA	10	0	63	63	235	83	284
District 2	560	350	81	959	1084%	410	27	959	3,964	9,068	6,085	9,100
Caroline County - Denton Shop	560	350	75	215	187%	109	0	560	1,098	1,133	803	1,300
Cecil County - Elkton Shop	0	0	0	739	NA	158	0	739	1,161	4,676	2,975	3,000
Kent County - Chestertown Shop	0	0	6	5	-17%	20	0	175	231	623	169	1,000
Queen Anne's County - Centreville Shop	0	0	0	0	NA	96	0	467	1,150	1,996	593	2,000
Talbot County - Easton	0	0	0	0	NA	27	0	325	325	641	1,546	1,800.0
District 3	158	719	420	2,519	500%	1,858	125	4,055	19,781	18,607	52,040	44,100
Montgomery County - Fairland Shop	0	275	1	356	35500%	222	0	963	2,311	5,797	6,056	5,800
Montgomery County - Gaithersburg Shop	150	337	0	512	NA	495	0	2,362	5,429	45	3,433	1,300
Prince George's County - Laurel Shop	8	107	419	1,650	294%	862	0	2,063	8,692	2,563	20,685	7,000
Prince George's County - Marlboro Shop	0	0	0	1	NA	279	0	863	3,349	10,203	21,868	30,000
District 4	2,402	0	0	0	NA	2,104	0	6,942	25,253	48,283	51,089	31,000
Baltimore County - Golden Ring Shop	602	0	0	0	NA	438	0	1,241	5,258	8,803	9,882	9,000
Baltimore County - Hereford Shop	125	0	0	0	NA	653	0	2,064	7,832	23,266	21,975	14,500
Baltimore County - Owings Mills Shop	288	0	0	0	NA	663	0	1,838	7,952	12,424	13,350	1,200
Harford County - Churchville	1,388	0	0	0	NA	351	0	1,800	4,213	3,790	5,883	6,300
District 5	25	2,435	10,906	413	-96%	1,514	0	10,906	17,755	22,203	27,079	29,468
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	15,741	5,902	17,393
Anne Arundel County - Glen Burnie Shop	0	1	10,554	0	-100%	882	0	10,554	10,579	53	12,224	7,000
Calvert County - Prince Frederick Shop	0	70	353	0	-100%	339	0	1,703	4,070	3,984	4,920	0
Charles County - LaPlata Shop	25	1,964	0	413	NA	217	0	1,964	2,189	313	3,761	4,275
St. Mary's County - Leonardtown Shop	0	400	0	0	NA	76	0	517	917	2,114	272	800
District 6	1,674	675	24	138	473%	1,048	0	3,365	12,436	31,512	18,112	13,350
Allegany County - LaVale	905	0	24	0	-100%	126	0	905	1,507	8,136	7,972	4,500
Garrett County - Keyser's Ridge Shop	125	475	0	0	NA	174	0	841	2,091	4,506	4,962	3,150
Washington County - Hagerstown	644	200	0	138	NA	748	0	2,715	8,838	18,870	5,178	5,700
District 7	5,857	3,191	9,207	13,847	50%	5,410	1,843	13,847	51,074	46,173	53,134	18,800
Carroll County - Westminster Shop	654	200	3,936	1,618	-59%	765	0	3,936	7,558	10,568	3,330	1,800
Frederick County - Frederick Shop	4,483	1,715	2,361	0	-100%	2,150	0	4,483	25,799	22,047	17,680	10,000
Howard County - Dayton Shop	721	1,277	2,910	12,229	320%	2,496	721	12,229	17,718	13,559	32,124	7,000



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Inlets (Per)						FY To-Date				FISCAL YEAR TOTALS		
	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	5,529	2,963	4,167	1,202	-71%	3,270	402	5,748	38,034	40,797	49,307	35,272
District 1	391	94	104	39	-63%	198	48	391	2,339	2,839	3,198	2,655
Dorchester County - Cambridge Shop	41	35	26	9	-65%	36	4	99	421	505	616	500
Somerset county - Princess Anne Shop	178	12	53	27	-49%	78	12	178	905	953	889	750
Wicomoco County - Salisbury Shop	144	36	9	0	-100%	76	0	167	907	1,346	1,508	1,300
Worcester County - Snow Hill Shop	28	11	16	3	-81%	9	0	28	106	35	185	105
District 2	886	371	396	165	-58%	421	115	886	4,889	4,870	6,832	3,900
Caroline County - Denton Shop	82	12	1	58	5700%	68	0	197	754	559	1,105	500
Cecil County - Elkton Shop	201	114	40	1	-98%	110	40	261	1,313	1,870	2,631	1,500
Kent County - Chestertown Shop	93	57	45	37	-18%	46	0	118	515	120	673	400
Queen Anne's County - Centreville Shop	385	141	205	32	-84%	148	29	385	1,745	1,227	1,697	1,000
Talbot County - Easton	125	47	105	37	-65%	50	0	125	562	1,094	726	500
District 3	1,210	776	985	180	-82%	780	9	1,708	9,183	7,962	12,330	8,430
Montgomery County - Fairland Shop	467	457	452	0	-100%	334	9	843	4,002	2,995	5,431	3,000
Montgomery County - Gaithersburg Shop	409	232	378	97	-74%	271	0	660	3,158	3,370	3,669	3,130
Prince George's County - Laurel Shop	243	51	45	53	18%	98	0	243	1,123	626	1,748	1,100
Prince George's County - Marlboro Shop	91	36	110	30	-73%	78	0	170	900	972	1,483	1,200
District 4	1,104	679	622	207	-67%	696	142	1,367	8,141	10,131	11,417	8,633
Baltimore County - Golden Ring Shop	397	177	46	80	74%	187	27	562	2,163	2,612	2,425	2,000
Baltimore County - Hereford Shop	299	0	0	0	NA	200	0	459	2,398	1,937	4,068	1,958
Baltimore County - Owings Mills Shop	359	463	550	89	-84%	252	48	550	2,933	4,683	4,074	3,910
Harford County - Churchville	49	39	26	38	46%	57	0	119	647	899	850	765
District 5	922	292	963	160	-83%	577	24	963	6,764	6,555	6,034	5,344
Anne Arundel County - Annapolis Shop	321	123	144	61	-58%	212	15	467	2,488	2,160	2,361	1,724
Anne Arundel County - Glen Burnie Shop	132	90	604	80	-87%	179	9	604	2,071	2,090	1,502	1,900
Calvert County - Prince Frederick Shop	194	50	120	0	-100%	102	0	258	1,220	1,189	1,253	800
Charles County - LaPlata Shop	199	19	95	1	-99%	59	0	199	705	1,110	656	900
St. Mary's County - Leonardtown Shop	76	10	0	18	NA	25	0	93	280	6	262	20
District 6	205	269	373	281	-25%	215	0	373	2,301	3,217	3,157	1,710
Allegany County - LaVale	0	89	254	182	-28%	106	0	254	1,090	1,524	1,298	400
Garrett County - Keyser's Ridge Shop	0	180	103	99	-4%	50	0	180	497	955	731	810
Washington County - Hagerstown	205	0	16	0	-100%	60	0	205	714	739	1,128	500
District 7	811	482	724	170	-77%	388	64	811	4,416	5,222	6,341	4,600
Carroll County - Westminster Shop	388	172	373	54	-86%	149	27	388	1,733	2,102	2,420	2,000
Frederick County - Frederick Shop	282	260	295	111	-62%	159	0	295	1,801	1,962	2,360	1,800
Howard County - Dayton Shop	141	50	56	5	-91%	74	7	175	882	1,158	1,560	800



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Line Striping (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	Average	Min	Max	YTD Total	2,008	2,009	FY Target
SHA-wide	168,015	4,753,424	6,468,907	10,841,904	68%	4,477,179	10,065	10,841,904	42,884,250	77,115,937	75,450,577	66,264,000
District 1												
Measured at the district level only	8,662	1,099,995	810,709	436,063	-46%	393,658	0	1,099,995	4,287,829	8,601,208	5,597,613	9,768,000
District 2												
Measured at the district level only	0	96,759	0	6,354,117	NA	788,084	0	6,354,117	3,102,896	13,630,543	11,957,634	11,616,000
District 3												
Measured at the district level only	159,353	0	210,211	889,289	323%	783,552	0	4,571,795	8,513,330	6,070,913	15,437,045	5,280,000
District 4												
Measured at the district level only	0	784,877	435,524	900,729	107%	496,596	0	1,313,507	5,058,418	16,550,392	6,625,226	7,920,000
District 5												
Measured at the district level only	0	711,806	622,869	747,051	20%	428,474	0	961,818	4,394,638	6,619,968	16,599,117	10,560,000
District 6												
Measured at the district level only	0	1,702,508	2,488,086	1,273,333	-49%	902,762	0	4,462,652	9,559,806	11,410,283	9,226,753	11,088,000
District 7												
Measured at the district level only	0	357,479	1,901,508	241,322	-87%	684,055	0	2,337,619	7,967,333	14,232,631	10,007,189	10,032,000



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Litter (Truck Loads)	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	YTD Total	2,008	2,009	FY Target
SHA-wide	628	846	524	505	-4%	543	74	859	6,013	15,707	14,129	12,050
District 1	31	26	20	17	-17%	21	1	40	240	549	533	495
Dorchester County - Cambridge Shop	5	2	1	1	0%	2	0	5	28	43	40	40
Somerset county - Princess Anne Shop	5	5	4	4	9%	5	1	15	53	215	182	175
Wicomoco County - Salisbury Shop	7	4	3	3	-9%	5	0	9	57	159	168	150
Worcester County - Snow Hill Shop	14	16	13	9	-28%	9	0	16	102	133	144	130
District 2	48	87	25	39	54%	69	11	121	792	1,272	1,072	925
Caroline County - Denton Shop	3	5	2	4	167%	11	0	25	126	162	106	100
Cecil County - Elkton Shop	10	27	8	15	81%	22	6	53	248	368	324	300
Kent County - Chestertown Shop	4	23	5	11	108%	10	3	23	106	113	96	100
Queen Anne's County - Centreville Shop	18	8	7	6	-14%	19	1	47	224	469	385	325
Talbot County - Easton	13	25	3	3	-6%	8	0	25	89	160	162	100
District 3	164	316	254	163	-36%	173	7	316	1,912	6,152	7,080	4,900
Montgomery County - Fairland Shop	19	45	102	2	-98%	27	1	102	319	2,295	2,607	1,500
Montgomery County - Gaithersburg Shop	21	41	23	21	-9%	24	2	41	263	368	366	300
Prince George's County - Laurel Shop	44	137	39	53	35%	51	4	137	560	1,353	2,226	1,500
Prince George's County - Marlboro Shop	80	93	90	88	-3%	71	0	171	769	2,136	1,881	1,600
District 4	201	218	74	128	74%	115	22	218	1,258	3,782	2,273	3,085
Baltimore County - Golden Ring Shop	98	49	27	37	38%	36	5	98	390	346	444	450
Baltimore County - Hereford Shop	42	43	19	28	48%	34	15	50	385	1,632	731	1,280
Baltimore County - Owings Mills Shop	55	102	20	51	151%	36	2	102	381	1,484	697	1,020
Harford County - Churchville	6	25	8	12	56%	9	0	25	101	319	402	335
District 5	79	108	83	105	27%	84	10	123	906	2,023	1,626	1,826
Anne Arundel County - Annapolis Shop	26	27	21	29	35%	21	5	29	221	600	393	685
Anne Arundel County - Glen Burnie Shop	26	35	23	24	2%	27	2	38	295	657	705	626
Calvert County - Prince Frederick Shop	6	25	23	37	63%	20	0	37	205	379	257	300
Charles County - LaPlata Shop	10	10	6	6	-1%	8	2	13	88	199	138	140
St. Mary's County - Leonardtown Shop	10	12	9	10	2%	9	1	14	97	189	133	75
District 6	22	23	28	17	-42%	24	7	47	269	783	577	244
Allegany County - LaVale	1	5	5	6	29%	4	0	7	37	310	32	55
Garrett County - Keyser's Ridge Shop	0	1	16	1	-93%	5	0	27	65	44	73	54
Washington County - Hagerstown	21	18	8	9	22%	15	7	21	167	429	472	135
District 7	84	67	39	36	-8%	56	17	84	637	1,146	966	575
Carroll County - Westminster Shop	6	10	4	6	36%	6	1	11	70	126	92	50
Frederick County - Frederick Shop	39	18	11	7	-36%	20	11	39	232	295	395	275
Howard County - Dayton Shop	39	39	24	23	-3%	30	4	51	335	725	479	250



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Mowing (Acres)	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	YTD Total	2,008	2,009	FY Target
SHA-wide	82	1,418	7,873	8,305	5%	4,394	6	9,691	44,426	86,343	86,469	66,475
District 1	0	114	1,343	957	-29%	776	0	1,696	8,354	17,166	14,283	13,000
Dorchester County - Cambridge Shop	0	17	308	193	-37%	123	0	308	1,287	2,679	2,375	2,000
Somerset county - Princess Anne Shop	0	33	219	124	-43%	134	0	414	1,487	4,249	2,889	3,000
Wicomoco County - Salisbury Shop	0	50	403	329	-18%	271	0	827	2,926	6,045	4,422	4,000
Worcester County - Snow Hill Shop	0	14	414	312	-25%	247	0	626	2,654	4,193	4,597	4,000
District 2	40	17	1,252	1,167	-7%	584	0	1,656	5,838	16,225	14,877	12,300
Caroline County - Denton Shop	0	0	161	196	22%	99	0	337	989	2,443	2,571	2,400
Cecil County - Elkton Shop	0	0	111	240	116%	122	0	302	1,223	2,247	1,792	2,000
Kent County - Chestertown Shop	40	2	287	255	-11%	121	0	434	1,197	3,601	2,394	2,300
Queen Anne's County - Centreville Shop	0	13	402	324	-19%	142	0	485	1,379	5,078	5,093	3,200
Talbot County - Easton	0	2	291	153	-48%	100	0	291	1,050	2,856	3,026	2,400
District 3	41	612	1,608	1,873	16%	757	0	1,873	7,214	9,047	11,826	6,450
Montgomery County - Fairland Shop	41	102	256	312	22%	113	0	312	1,045	2,157	1,436	1,200
Montgomery County - Gaithersburg Shop	0	72	271	380	40%	123	0	380	1,096	2,587	3,686	2,350
Prince George's County - Laurel Shop	0	429	392	879	124%	358	0	1,133	3,422	1,376	3,207	1,000
Prince George's County - Marlboro Shop	0	9	690	303	-56%	163	0	690	1,651	2,928	3,497	1,900
District 4	0	370	888	1,322	49%	688	0	1,850	6,935	14,013	12,772	11,898
Baltimore County - Golden Ring Shop	0	145	211	340	61%	181	0	494	1,831	3,070	2,469	2,264
Baltimore County - Hereford Shop	0	26	168	174	4%	137	0	590	1,473	3,388	3,693	3,230
Baltimore County - Owings Mills Shop	0	43	136	223	64%	109	0	271	1,086	2,436	1,649	1,904
Harford County - Churchville	0	156	373	585	57%	261	0	832	2,546	5,119	4,962	4,500
District 5	0	60	881	1,036	18%	501	0	1,620	4,974	10,985	13,416	10,027
Anne Arundel County - Annapolis Shop	0	22	60	278	363%	91	0	278	813	2,201	1,799	2,192
Anne Arundel County - Glen Burnie Shop	0	17	69	85	24%	68	0	196	725	1,104	2,208	1,300
Calvert County - Prince Frederick Shop	0	9	110	251	127%	96	0	300	902	1,973	2,502	1,400
Charles County - LaPlata Shop	0	0	408	200	-51%	104	0	483	1,042	3,253	3,531	3,000
St. Mary's County - Leonardtown Shop	0	12	235	222	-5%	143	0	438	1,492	2,454	3,375	2,135
District 6	1	93	1,097	866	-21%	446	0	1,322	4,486	7,437	7,671	5,200
Allegany County - LaVale	0	28	220	254	15%	122	0	505	1,214	2,341	1,995	1,300
Garrett County - Keyser's Ridge Shop	0	2	167	236	41%	74	0	236	647	1,515	1,667	1,350
Washington County - Hagerstown	1	62	710	376	-47%	250	0	710	2,625	3,581	4,010	2,550
District 7	0	152	803	1,084	35%	642	0	1,629	6,624	11,468	11,624	7,600
Carroll County - Westminster Shop	0	45	202	351	74%	131	0	351	1,223	2,000	2,297	1,300
Frederick County - Frederick Shop	0	84	171	483	182%	311	0	824	3,255	5,519	5,799	4,000
Howard County - Dayton Shop	0	23	430	250	-42%	200	0	528	2,146	3,949	3,528	2,300



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Pavement Markings (Sq. Ft.)	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	4,667	10,133	36,773	48,901	33%	22,012	0	100,993	215,241	367,156	537,551	429,931
District 1	0	21	0	1,335	NA	141	0	1,335	353	2,661	1,866	3,184
Dorchester County - Cambridge Shop	0	21	0	0	NA	29	0	220	353	160	740	750
Somerset county - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	0	0	500
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	203	416	430
Worcester County - Snow Hill Shop	0	0	0	1,335	NA	111	0	1,335	0	2,298	710	1,504
District 2	1,900	538	451	300	-33%	329	0	1,900	3,643	163,918	53,617	60,000
Caroline County - Denton Shop	0	538	0	300	NA	124	0	538	1,192	159,121	2,500	10,000
Cecil County - Elkton Shop	1,700	0	325	0	-100%	169	0	1,700	2,025	3,585	300	15,000
Kent County - Chestertown Shop	200	0	0	0	NA	25	0	200	300	0	49,182	10,000
Queen Anne's County - Centreville Shop	0	0	0	0	NA	0	0	0	0	1,212	105	15,000
Talbot County - Easton	0	0	126	0	-100%	11	0	126	126	0	1,530	10,000
District 3	2,134	3,232	29,667	27,563	-7%	14,196	0	88,965	142,792	36,994	171,355	195,000
Montgomery County - Fairland Shop	0	551	250	72	-71%	4,215	0	45,327	50,504	7,683	8,780	60,000
Montgomery County - Gaithersburg Shop	538	494	0	0	NA	115	0	538	1,383	5,529	62,888	30,000
Prince George's County - Laurel Shop	1,596	2,187	29,129	21,582	-26%	9,319	0	43,638	90,247	2,679	29,391	30,000
Prince George's County - Marlboro Shop	0	0	288	5,909	1952%	547	0	5,909	658	21,103	70,297	75,000
District 4	0	2,464	5,201	9,885	90%	2,766	0	9,885	23,305	105,399	249,362	116,828
Baltimore County - Golden Ring Shop	0	840	996	0	-100%	1,385	0	9,333	16,624	6,626	132,263	30,000
Baltimore County - Hereford Shop	0	1,278	120	1,246	938%	220	0	1,278	1,398	3,087	34,893	4,000
Baltimore County - Owings Mills Shop	0	322	3,944	8,396	113%	1,117	0	8,396	5,012	88,630	42,828	60,828
Harford County - Churchville	0	24	141	243	72%	43	0	243	271	7,056	39,378	22,000
District 5	633	3,164	1,454	2,060	42%	1,670	0	4,471	17,980	22,799	17,892	21,619
Anne Arundel County - Annapolis Shop	153	1,254	972	1,542	59%	1,081	0	2,949	11,430	14,399	9,190	8,919
Anne Arundel County - Glen Burnie Shop	0	0	482	7	-99%	108	0	513	1,283	2,347	1,005	3,700
Calvert County - Prince Frederick Shop	0	0	0	0	NA	3	0	34	34	1,515	225	1,500
Charles County - LaPlata Shop	480	1,910	0	511	NA	242	0	1,910	2,390	4,278	5,935	6,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	237	0	2,180	2,843	260	1,538	1,500
District 6	0	714	0	7,758	NA	2,887	0	11,727	26,882	30,605	25,046	29,900
Allegany County - LaVale	0	0	0	1,310	NA	331	0	1,696	2,660	8,181	5,195	5,000
Garrett County - Keyser's Ridge Shop	0	0	0	6,448	NA	2,189	0	10,731	19,817	9,698	14,012	9,900
Washington County - Hagerstown	0	714	0	0	NA	367	0	2,954	4,405	12,726	5,839	15,000
District 7	0	0	0	0	NA	24	0	111	287	4,781	18,412	3,400
Carroll County - Westminster Shop	0	0	0	0	NA	3	0	30	30	4	461	400
Frederick County - Frederick Shop	0	0	0	0	NA	19	0	90	225	4,477	17,901	3,000
Howard County - Dayton Shop	0	0	0	0	NA	3	0	32	32	300	50	0



StateStat
Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Signs (Each Install)						FY To-Date				FISCAL YEAR TOTALS		
	Mar-2010	Apr-2010	May-2010	Jun-2010	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
SHA-wide	3,318	4,909	4,174	4,579	10%	3,319	524	4,909	35,251	40,746	43,079	39,018
District 1	416	576	376	474	26%	358	42	576	3,816	5,099	4,135	3,840
Dorchester County - Cambridge Shop	193	249	126	220	75%	141	20	249	1,469	2,365	1,554	1,500
Somerset county - Princess Anne Shop	49	75	59	27	-54%	33	10	75	365	426	194	200
Wicomoco County - Salisbury Shop	40	103	83	109	31%	74	0	109	784	879	895	800
Worcester County - Snow Hill Shop	134	149	108	118	9%	110	8	194	1,198	1,429	1,492	1,340
District 2	482	767	682	894	31%	622	62	912	6,570	6,766	7,141	7,500
Caroline County - Denton Shop	73	123	86	82	-5%	100	28	141	1,114	1,369	1,310	1,500
Cecil County - Elkton Shop	87	286	200	270	35%	144	1	286	1,459	1,489	1,454	1,500
Kent County - Chestertown Shop	114	201	220	325	48%	167	14	325	1,677	1,474	1,605	1,700
Queen Anne's County - Centreville Shop	132	85	75	102	36%	114	12	208	1,270	1,338	1,753	1,700
Talbot County - Easton	76	72	101	115	14%	97	7	154	1,050	1,096	1,019	1,100
District 3	640	1,167	1,036	1,092	5%	681	126	1,167	7,077	8,091	8,089	7,770
Montgomery County - Fairland Shop	144	185	184	119	-35%	132	11	185	1,465	1,498	1,147	1,800
Montgomery County - Gaithersburg Shop	172	172	112	251	124%	151	55	269	1,565	2,593	2,543	2,270
Prince George's County - Laurel Shop	142	688	621	558	-10%	283	45	688	2,839	1,373	1,532	1,600
Prince George's County - Marlboro Shop	182	122	119	164	38%	114	15	182	1,208	2,627	2,867	2,100
District 4	459	436	377	511	36%	337	45	511	3,528	4,183	5,634	4,830
Baltimore County - Golden Ring Shop	140	166	123	224	82%	115	19	224	1,151	1,333	1,988	1,550
Baltimore County - Hereford Shop	35	18	79	54	-32%	57	0	113	633	539	925	620
Baltimore County - Owings Mills Shop	194	149	125	132	6%	86	8	194	903	1,129	1,352	1,360
Harford County - Churchville	90	103	50	101	102%	79	18	187	841	1,182	1,370	1,300
District 5	818	1,118	943	1,011	7%	751	176	1,118	8,005	8,471	9,100	8,170
Anne Arundel County - Annapolis Shop	233	215	229	245	7%	207	74	280	2,238	1,871	2,444	2,570
Anne Arundel County - Glen Burnie Shop	331	525	383	322	-16%	266	87	525	2,876	2,148	2,711	2,000
Calvert County - Prince Frederick Shop	25	97	98	179	83%	73	0	179	700	1,250	940	1,200
Charles County - LaPlata Shop	108	135	109	159	46%	98	7	159	1,019	1,087	1,312	1,100
St. Mary's County - Leonardtown Shop	121	146	124	106	-15%	107	8	146	1,172	2,115	1,693	1,300
District 6	279	553	443	292	-34%	303	30	553	3,341	3,387	3,906	3,308
Allegany County - LaVale	22	141	131	74	-44%	83	0	155	922	365	665	600
Garrett County - Keyser's Ridge Shop	0	102	180	107	-41%	58	0	180	583	1,061	700	720
Washington County - Hagerstown	257	310	132	111	-16%	162	30	310	1,836	1,961	2,541	1,988
District 7	224	292	317	305	-4%	268	43	351	2,915	4,750	5,074	3,600
Carroll County - Westminster Shop	81	131	133	192	44%	128	22	192	1,347	2,125	2,038	1,500
Frederick County - Frederick Shop	60	66	82	42	-49%	62	12	111	696	1,412	1,357	1,200
Howard County - Dayton Shop	83	95	102	71	-30%	79	9	116	872	1,213	1,679	900



StateStat Maryland Department of Transportation State Highway Administration--System Preservation

System Preservation and Maintenance	ANNUAL PERIODS					Multiple year				2010 Targets
	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
Pavement Condition										
% of roadway mileage with acceptable ride quality	84%	85%	86%	87%	1.2%	85.0%	83.0%	87.0%		84%
Pavement Maintenance	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles resurfaced (all funding)	814	704	800	870	8.8%	826.8	704.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	706	581	736		-100.0%	712.4	581.0	785.0		
Bridge Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of bridges along SHA portion of NHS safe for all legal loads	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	143	130	129	114	-11.6%	132	114	143		
Maintenance Activity Expenditures	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles maintained	16,787	16,857	16,896	16,896	0.0%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures		\$ 56,302,000	\$55,384,650		-100.0%	\$56,019,217	\$55,384,650	\$56,371,000		
Maintenance Activity Expenditures per lane mile		\$3,340	\$3,278		-100.0%	\$3,325	\$3,278	\$3,358		
Maintenance Condition	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY Target
% of SHA network in overall preferred condition	85.1%	81.7%	86.9%		-100.0%	85.2%	81.7%	87.1%		84%
District 1	90.2%	87.8%	92.5%		-100.0%	90.0%	87.8%	92.5%		84%
District 2	87.6%	83.9%	91.3%		-100.0%	88.1%	83.9%	91.3%		84%
District 3	79.8%	75.4%	79.2%		-100.0%	80.0%	75.4%	82.9%		84%
District 4	83.2%	78.7%	84.1%		-100.0%	83.0%	78.7%	86.5%		84%
District 5	83.4%	79.4%	83.6%		-100.0%	82.8%	79.4%	85.0%		84%
District 6	85.9%	83.7%	90.8%		-100.0%	86.8%	83.7%	90.8%		84%
District 7	88.4%	86.2%	88.8%		-100.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	67.9%	59.1%	74.9%		-100.0%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	74.5%	79.2%	86.4%		-100.0%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	93.5%	91.8%	95.0%		-100.0%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	90.6%	87.4%	89.8%		-100.0%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	93.4%	95.3%	93.8%		-100.0%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	84.0%	71.3%	83.0%		-100.0%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	82.1%	74.0%	76.1%		-100.0%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	97.5%	94.3%	95.2%		-100.0%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	77.2%	66.0%	68.7%		-100.0%	73.1%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	73.6%	74.4%	81.5%		-100.0%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	92.8%	89.5%	94.5%		-100.0%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	91.0%	89.4%	92.4%		-100.0%	88.1%	80.7%	92.4%		80%
% of SHA roadway lighting functioning	88.4%	88.7%	88.5%		-100.0%	88.8%	88.4%	89.6%		85%



StateStat Maryland Department of Transportation State Highway Administration--System Preservation

Roadway Lighting							Fiscal Year to date (2010)				FY Target
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total		
% of lights lit	84.9%	84.5%	83.7%	83.6%	-0.1%	88.0%	87.7%	88.4%		85%	
District 1	96.2%	95.3%	95.1%	95.8%	0.7%	93.7%	93.0%	95.3%		85%	
District 2	87.2%	86.8%	87.2%	84.0%	-3.7%	95.6%	94.5%	96.8%		85%	
District 3	82.0%	81.7%	80.7%	82.0%	1.6%	88.3%	87.5%	89.1%		85%	
District 4	73.7%	75.2%	76.2%	71.9%	-5.6%	79.7%	77.4%	83.2%		85%	
District 5	83.5%	89.0%	83.6%	87.7%	5.0%	89.2%	88.2%	90.0%		85%	
District 6	95.4%	94.9%	95.3%	95.4%	0.1%	95.9%	93.9%	97.4%		85%	
District 7	90.7%	83.0%	83.8%	82.6%	-1.5%	86.6%	85.1%	88.2%		85%	
Corporate Sponsorship for Litter Removal-Statewide	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	51.0	55.0	54.0	58.0	7.4%	50.6	43.0	58.0			
Number of sponsored segments	162.0	172.0	169.0	172.0	1.8%	157.1	141.0	172.0			
Number of un-sponsored segments	174.0	194.0	208.0	217.0	4.3%	160.8	120.0	217.0			
Miles of sponsored segments	174.0	186.3	183.0	186.4	1.9%	167.9	148.9	186.4			
Miles of un-sponsored segments	181.6	202.8	213.9	225.0	5.2%	170.0	129.0	225.0			
Number of bags of litter collected	1001	1017	853	1026	20.3%	732.0	54.0	1,026.0	8,784.0		
Estimated cost savings compared to SHA crews	\$30,026	\$30,505	\$25,586	\$30,775	20.3%	\$22,819	\$1,620	\$30,775	\$273,829		
Estimated cost savings compared to Inmate crews	\$18,621	\$18,919	\$15,868	\$19,086	20.3%	\$14,224	\$1,005	\$19,086	\$170,694		
District 1 - New to SAH Program	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	0.0	1.0	1.0	1.0	0.0%	0.3	0.0	1.0			
Number of sponsored segments	0.0	3.0	3.0	3.0	0.0%	0.8	0.0	3.0			
Number of un-sponsored segments	4.0	7.0	7.0	7.0	0.0%	2.1	0.0	7.0			
Miles of sponsored segments	0.0	3.0	3.0	3.0	0.0%	0.8	0.0	3.0			
Miles of un-sponsored segments	4.4	7.3	7.0	7.2	4.0%	2.2	0.0	7.3			
Number of bags of litter collected	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
District 2	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	2.0	2.0	2.0	2.0	0.0%	2.6	2.0	3.0			
Number of sponsored segments	10.0	11.0	11.0	11.0	0.0%	10.8	10.0	11.0			
Number of un-sponsored segments	19.0	26.0	26.0	26.0	0.0%	20.2	18.0	26.0			
Miles of sponsored segments	11.4	12.4	12.4	12.4	0.0%	12.2	11.4	12.4			
Miles of un-sponsored segments	19.2	26.9	26.9	26.9	0.0%	20.5	18.2	26.9			
Number of bags of litter collected	49	47	62	52	-16.1%	40.9	0.0	65.0	491.0		
District 3 - Mont. County - New to SAH Program	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	4.0	6.0	6.0	6.0	0.0%	3.1	0.0	6.0			
Number of sponsored segments	7.0	11.0	11.0	11.0	0.0%	5.5	0.0	11.0			
Number of un-sponsored segments	14.0	15.0	28.0	27.0	-3.6%	11.0	0.0	28.0			
Miles of sponsored segments	7.3	11.9	11.9	11.9	0.0%	5.9	0.0	11.9			
Miles of un-sponsored segments	15.4	16.2	28.5	27.3	-4.1%	11.5	0.0	28.5			
Number of bags of litter collected	13.0	39.0	29.0	45.0	55.2%	11.6	0.0	45.0	139.0		



StateStat Maryland Department of Transportation State Highway Administration--System Preservation

District 3 - Prince George's County	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	12.0	11.0	10.0	10.0	0.0%	10.8	10.0	12.0		
Number of sponsored segments	21.0	21.0	20.0	20.0	0.0%	20.0	20.0	18.0		
Number of un-sponsored segments	54.0	54.0	56.0	56.0	0.0%	53.1	50.0	57.0		
Miles of sponsored segments	23.0	23.1	22.3	22.3	0.0%	21.8	19.4	23.3		
Miles of un-sponsored segments	56.7	57.4	58.3	58.3	0.0%	58.8	56.7	60.2		
Number of bags of litter collected	159	190	150	182	21.3%	129.7	31.0	190.0	1,556.0	
District 4	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	20.0	21.0	21.0	22.0	4.8%	19.2	15.0	22.0		
Number of sponsored segments	58.0	59.0	58.0	60.0	3.4%	55.0	46.0	61.0		
Number of un-sponsored segments	36.0	42.0	41.0	38.0	-7.3%	31.9	21.0	42.0		
Miles of sponsored segments	62.0	64.4	63.2	65.1	3.0%	58.2	47.7	65.1		
Miles of un-sponsored segments	36.3	43.3	41.3	39.5	-4.4%	32.7	21.2	43.3		
Number of bags of litter collected	378	335	329	336	2.1%	248.8	19.0	378.0	2,985.0	
District 5	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	16.0	16.0	16.0	18.0	12.5%	16.3	15.0	18.0		
Number of sponsored segments	47.0	46.0	46.0	47.0	2.2%	46.4	46.0	47.0		
Number of un-sponsored segments	25.0	25.0	25.0	34.0	36.0%	26.1	23.0	34.0		
Miles of sponsored segments	49.7	49.1	49.1	50.5	3.0%	49.4	48.9	50.5		
Miles of un-sponsored segments	26.6	26.2	26.2	35.9	36.9%	27.4	24.4	35.9		
Number of bags of litter collected	271	302	187	289	54.5%	207.6	0.0	302.0	2,491.0	
District 6 - New to SAH Program	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	0.4	0.0	1.0		
Number of sponsored segments	2.0	2.0	2.0	2.0	0.0%	0.8	0.0	2.0		
Number of un-sponsored segments	2.0	4.0	4.0	4.0	0.0%	2.0	0.0	4.0		
Miles of sponsored segments	2.1	2.1	2.1	2.1	0.0%	0.9	0.0	2.1		
Miles of un-sponsored segments	2.0	4.0	4.1	4.1	0.0%	2.0	0.0	4.3		
Number of bags of litter collected	0.0	6.0	6.0	13.0	116.7%	2.1	0.0	13.0	25.0	
District 7	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	8.0	10.0	10.0	10.0	0.0%	8.2	7.0	10.0		
Number of sponsored segments	17.0	19.0	18.0	18.0	0.0%	17.7	17.0	19.0		
Number of un-sponsored segments	20.0	21.0	21.0	25.0	19.0%	14.4	6.0	25.0		
Miles of sponsored segments	19.3	20.3	19.1	19.1	0.0%	19.0	18.1	20.3		
Miles of un-sponsored segments	20.9	21.6	21.7	25.9	19.1%	14.8	5.8	25.9		
Number of bags of litter collected	131	98	90	109	21.1%	85.3	4.0	131.0	1,024.0	



StateStat

Maryland Department of Transportation

State Highway Administration--System Preservation

Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Multiple year			Total	FY Target
						Average	Min	Max		
District 1	587.2	549.1	533.2	257.0	-51.8%	606.9	533.2	754.8		
Dorchester	13.5	43.4	39.4	28.0	-29.0%	35.2	13.5	58.2		
Somerset	193.2	214.7	182.1	57.0	-68.7%	202.2	179.3	241.6		
Wicomico	220.5	158.5	167.9	60.0	-64.3%	201.9	158.5	277.8		
Worcester	160.0	132.5	143.9	111.0	-22.8%	167.5	132.5	213.8		
District 2	1,122.1	1,272.2	1,072.0	831.0	-22.5%	1,241.7	1,072.0	1,481.8		
Caroline	159.1	161.8	105.5	130.0	23.2%	144.3	105.5	172.2		
Cecil	384.5	368.3	323.7	262.0	-19.1%	388.2	323.7	451.8		
Kent	125.6	113.0	96.1	117.0	21.7%	125.8	96.1	182.0		
Queen Anne's	335.4	469.4	385.2	230.0	-40.3%	467.1	335.4	580.8		
Talbot	117.5	159.8	161.5	92.0	-43.0%	116.4	48.0	161.5		
District 3	6,383.8	6,152.1	7,080.4	2,081.0	-70.6%	6,070.4	3,849.5	7,080.4		
Montgomery	3,766.7	2,662.7	2,973.4	611.0	-79.5%	2,897.3	871.9	4,212.1		
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0	-64.2%	3,173.1	2,617.0	4,107.1		
District 4	2,429.6	3,781.8	2,273.0	1,386.0	-39.0%	2,624.5	2,215.1	3,781.8		
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0	-32.0%	2,267.9	1,787.7	3,462.3		
Harford	274.3	319.5	402.0	114.0	-71.6%	356.8	274.3	427.4		
District 5	2,390.1	2,022.8	1,626.1	1,011.0	-37.8%	2,041.3	1,626.1	2,390.1		
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0	-48.3%	1,265.6	1,098.0	1,406.7		
Calvert	358.3	378.7	257.4	242.0	-6.0%	317.1	257.4	378.7		
Charles	277.7	198.5	137.8	94.0	-31.8%	265.0	137.8	399.4		
St. Mary's	386.2	188.7	132.9	107.0	-19.5%	193.6	111.2	386.2		
District 6	491.0	782.8	576.9	285.0	-50.6%	611.8	491.0	782.8		
Allegany	73.4	310.0	32.3	43.0	33.3%	99.6	32.3	310.0		
Garrett	58.3	44.1	73.0	66.0	-9.6%	60.0	44.1	73.0		
Washington	359.3	428.7	471.6	177.0	-62.5%	452.1	359.3	538.3		
District 7	1,257.0	1,146.3	966.3	676.0	-30.0%	1,304.4	966.3	1,820.2		
Carroll	143.9	126.5	91.9	76.0	-17.3%	119.5	91.9	143.9		
Frederick	350.3	295.0	394.9	242.0	-38.7%	345.2	295.0	394.9		
Howard	762.8	724.8	479.5	358.0	-25.3%	839.7	479.5	1,356.7		



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Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Level of Service	74.5%	79.2%	86.4%		-100.0%	81.3%	74.5%	86.4%		70%
District 1	76.6%	79.2%	92.1%		-100.0%	85.2%	76.6%	92.1%		70%
Dorchester	98.2%	83.7%	94.0%		-100.0%	91.7%	83.7%	98.2%		
Somerset	78.0%	83.9%	88.9%		-100.0%	79.7%	65.2%	88.9%		
Wicomico	66.1%	69.4%	88.8%		-100.0%	84.0%	66.1%	100.0%		
Worcester	68.8%	81.5%	95.2%		-100.0%	86.4%	68.8%	97.1%		
District 2	76.1%	73.8%	90.2%		-100.0%	81.5%	73.8%	90.2%		70%
Caroline	61.0%	73.8%	93.3%		-100.0%	84.2%	61.0%	97.2%		
Cecil	82.6%	76.6%	87.1%		-100.0%	86.1%	76.6%	94.0%		
Kent	79.4%	74.5%	96.1%		-100.0%	83.1%	74.5%	96.1%		
Queen Anne's	71.0%	73.0%	87.3%		-100.0%	77.2%	71.0%	87.3%		
Talbot	88.2%	70.3%	88.0%		-100.0%	77.4%	66.7%	88.2%		
District 3	55.6%	66.2%	78.0%		-100.0%	67.3%	55.6%	78.0%		70%
Montgomery	68.6%	82.1%	87.6%		-100.0%	80.0%	67.9%	93.9%		
Prince George's	41.7%	50.0%	68.2%		-100.0%	54.2%	41.7%	68.2%		
District 4	69.5%	79.2%	82.8%		-100.0%	79.9%	69.5%	88.8%		70%
Baltimore	72.9%	76.2%	79.7%		-100.0%	79.4%	72.9%	89.2%		
Harford	63.9%	83.1%	86.8%		-100.0%	81.2%	63.9%	88.6%		
District 5	72.1%	75.4%	75.3%		-100.0%	76.0%	72.1%	79.4%		70%
Anne Arundel	62.3%	69.8%	72.7%		-100.0%	69.7%	62.3%	80.5%		
Calvert	79.6%	94.0%	78.6%		-100.0%	87.1%	78.6%	94.0%		
Charles	75.6%	65.3%	71.7%		-100.0%	73.2%	65.3%	82.1%		
St. Mary's	80.0%	84.0%	81.2%		-100.0%	81.6%	74.6%	88.4%		
District 6	89.2%	91.3%	98.6%		-100.0%	92.8%	89.2%	98.6%		70%
Allegany	89.9%	88.1%	97.6%		-100.0%	90.2%	87.0%	97.6%		
Garrett	93.5%	97.6%	100.0%		-100.0%	95.9%	92.8%	100.0%		
Washington	85.3%	89.0%	98.2%		-100.0%	92.7%	85.3%	98.2%		
District 7	85.4%	90.3%	89.8%		-100.0%	89.2%	85.4%	92.6%		70%
Carroll	90.2%	95.1%	92.2%		-100.0%	93.4%	90.2%	97.1%		
Frederick	89.1%	91.0%	96.3%		-100.0%	93.6%	89.1%	96.3%		
Howard	72.6%	83.6%	74.3%		-100.0%	78.1%	72.6%	84.8%		



StateStat

Maryland Department of Transportation

State Highway Administration--System Preservation

Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Expenditures per Roadside Mile	\$727	\$864	\$768		-100.0%	\$739	\$599	\$864		
District 1	\$403	\$512	\$453		-100.0%	\$406	\$295	\$512		
Dorchester	\$200	\$463	\$312		-100.0%	\$277	\$178	\$463		
Somerset	\$877	\$1,047	\$977		-100.0%	\$853	\$637	\$1,047		
Wicomico	\$376	\$491	\$542		-100.0%	\$398	\$200	\$542		
Worcester	\$317	\$299	\$204		-100.0%	\$273	\$204	\$317		
District 2	\$477	\$591	\$502		-100.0%	\$501	\$409	\$591		
Caroline	\$352	\$384	\$259		-100.0%	\$314	\$230	\$384		
Cecil	\$765	\$834	\$852		-100.0%	\$774	\$619	\$852		
Kent	\$342	\$433	\$315		-100.0%	\$349	\$266	\$433		
Queen Anne's	\$477	\$692	\$592		-100.0%	\$573	\$477	\$692		
Talbot	\$362	\$484	\$334		-100.0%	\$374	\$312	\$484		
District 3	\$1,419	\$1,673	\$1,590		-100.0%	\$1,463	\$1,167	\$1,673		
Montgomery	\$862	\$842	\$904		-100.0%	\$851	\$697	\$948		
Prince George's	\$1,911	\$2,405	\$2,192		-100.0%	\$2,001	\$1,578	\$2,405		
District 4	\$1,001	\$1,006	\$1,106		-100.0%	\$981	\$835	\$1,106		
Baltimore	\$1,223	\$1,222	\$1,474		-100.0%	\$1,200	\$941	\$1,474		
Harford	\$583	\$600	\$422		-100.0%	\$570	\$422	\$636		
District 5	\$762	\$1,037	\$792		-100.0%	\$800	\$646	\$1,037		
Anne Arundel	\$909	\$1,291	\$1,048		-100.0%	\$979	\$784	\$1,291		
Calvert	\$1,148	\$1,409	\$814		-100.0%	\$1,080	\$814	\$1,409		
Charles	\$424	\$604	\$441		-100.0%	\$471	\$348	\$604		
St. Mary's	\$484	\$610	\$519		-100.0%	\$509	\$423	\$610		
District 6	\$234	\$261	\$167		-100.0%	\$216	\$167	\$261		
Allegany	\$161	\$168	\$50		-100.0%	\$103	\$50	\$168		
Garrett	\$59	\$72	\$79		-100.0%	\$87	\$59	\$152		
Washington	\$400	\$452	\$311		-100.0%	\$383	\$311	\$452		
District 7	\$580	\$683	\$534		-100.0%	\$582	\$489	\$683		
Carroll	\$442	\$464	\$361		-100.0%	\$407	\$316	\$464		
Frederick	\$425	\$450	\$481		-100.0%	\$439	\$350	\$489		
Howard	\$920	\$1,201	\$750		-100.0%	\$935	\$750	\$1,201		



StateStat
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					Annual Comparisons											
Recycling	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Avg	Min	Max								
Tons of Recycled Paper	354	450	341	279	-18.1%	339	272	450								
Total Non-MRA Tons	47,417	87,672	78,042	77,775	-0.3%	76,036	47,417	89,272								
Total MRA Tons	3,845	4,634	7,333	4,995	-31.9%	4,766	3,024	7,333								
MRA Recycling Rate	54.5%	55.9%	51.0%	48.9%	-4.1%	48.9%	34.4%	55.9%								
Recycled Materials in Construction	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Avg	Min	Max								
Tons of RAP used in HMA	125,186	103,200	110,051	135,724	23.3%	118,540	103,200	135,724								
Percentage of RAP used in HMA	0	8.5%	10.4%	11.0%	5.8%	9.4%	7.5%	11.0%								
Highway Beautification	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Avg	Min	Max								
# of Partnership Plantings Projects	14	19	16	13	-18.8%	16	13	19								
Energy Footprint - Vehicles	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max								
Vehicles registered	932	935	973	933	-4.1%	927	895	973								
Equipment registered	1,421	1,421	1,343	1,321	-1.6%	1,410	1,321	1,476								
Vehicle miles driven	14,955,628	14,645,619	14,786,550		-100.0%	14,723,881	14,596,155	14,955,628								
Equipment hours operated	620,360	602,191	583,468	569,963	-2.3%	602,396	569,963	648,189								
Vehicle miles per gallon	13	12	14		-100.0%	13	12	14								
Equipment gallons per hour	3.46	2.24	2.13		-100.0%	2.76	2.13	3.81								
					Fiscal Year to Date (2010)											
Fuel Usage (gallons)	Mar-10	Apr-10	May-10	Jun-10	% Change	Avg	Min	Max	Total	FY10 TARGET	Annual Comparison					
Diesel	0	0	0	18	-	42	0	254	499		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Bio-Diesel	119,280	105,735	93,825	116,914	24.6%	148,434	93,825	350,967	1,781,208		1,525,317	1,358,281	701,299	107,442	2,193	
Unleaded Gasoline	16,171	16,228	14,111	15,550	10.2%	15,034	13,233	16,800	180,405		529	103,754	928,025	1,529,571	1,671,399	
E10 Gasoline	49,367	46,405	40,426	48,822	20.8%	46,988	39,812	55,841	563,850		221,030	210,861	208,259	195,479	204,947	
E85 Gasoline	577	642	562	744	32.3%	579	267	791	6,950		710,147	678,584	648,902	642,696	600,877	
Natural Gas (CNG)	15	4	0	40		13	0	40	159					64	222	
Total Alt. Fuel Usage	169,239	152,786	134,813	166,520	23.5%	196,014	134,813	394,456	2,352,167		710,676	314,616	1,576,927	2,172,332	2,282,606	
Total Fuel Used	185,411	169,014	148,925	182,088	22.3%	211,089	148,925	408,627	2,533,071		2,457,022	2,351,481	2,486,499	2,475,253	2,489,735	
Percent Alt. Fuel Used	91%	90%	91%	91%	1.0%						90%	29%	13%	63%	88%	92%
Fuel Expenditures	Mar-10	Apr-10	May-10	Jun-10	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Diesel Expenditures	\$0	\$0	\$0	\$45	-	\$ 101	\$0	\$599	\$1,217		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507	
Bio-Diesel Expenditures	\$330,755	\$299,546	\$262,346	\$310,153	18.2%	\$ 383,552	\$253,143	\$923,696	\$4,602,627		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	
Unleaded Gas Expenditures	\$43,098	\$43,948	\$37,416	\$38,797	3.7%	\$ 37,632	\$32,944	\$43,948	\$451,580		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604	
E10 Gas Expenditures	\$131,444	\$125,951	\$107,759	\$122,765	13.9%	\$ 117,399	\$100,194	\$131,444	\$1,408,782		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	
E85 Gasoline	\$1,751	\$1,925	\$1,694	\$2,172	28.2%	\$ 1,678	\$772	\$2,172	\$20,134					\$4	\$28,803	
Natural Gas (CNG)	\$26	\$22	\$0	\$72		\$ 25	\$0	\$72	\$298					\$210	\$419	
Total Alt. Fuel Exp.	\$463,976	\$427,444	\$371,799	\$435,162	17.0%	\$ 502,653	\$363,294	\$1,032,234	\$6,031,841		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,948	\$5,886,307	
Total Fuel Expenditures	\$507,075	\$471,392	\$409,214	\$474,005	15.8%	\$ 540,386	\$397,383	\$1,067,849	\$6,484,637		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,277	\$6,397,418	
Environmental Stewardship	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Acres Wetlands Created, Enhanced, Restored	0.0	0	0	0	-	0	0	0	0	0	25.0	25.0	0.0	17.5	89.0	
Linear Feet Streams Restored	0.0	300	0	0	-	75	0	300	300	0	370.0	1,003.0	3,115.0	17,751.0	3,750.0	
Acres of Wildflowers Planted	25.0	9	0	95	-	32	0	95	129	125	152.0	122.0	112.0	198.0	268.0	
Mitigation - Tracked quarterly	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Acres of Forest Mitigation Completed	0.0	18.7	0.0	0.3		5	0	19	19	21.6	51.4	75.1	60.2	44.0	21.1	
Mitigation - Tracked annually	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max	Total	FY10 TARGET						
Linear feet of stream mitigation completed	1,890.0	10,966.0	0.0	0.0	-	3214	0	10966		0						
Acres of wetland mitigation completed	36.6	15.8	3.3	8.9	169.7%	16	3.3	36.6		8.9						
National Rec Trails	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Funds Awarded to Sponsors	\$1,071,268	\$1,196,904	\$1,300,000	\$1,153,617	-11.3%	1111000	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	
Funds Reimbursed	\$718,454	\$565,680	\$322,109	\$0	-100.0%	448561	\$0	\$778,962			\$306,162	\$778,962	\$718,454	\$565,680	\$322,109	
Number of Projects	52	54	58	55	-5.2%	51	39	58			39	48	52	54	58	



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Maryland Department of Transportation
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Environmental compliance - Projects						Fiscal Year to Date (2010)									
	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of active construction projects with erosion and sediment control permits.	125	107	95	104	9.5%	108	95	125						215	169
# of Projects with Noncompliance Findings (E&S)	6	2	2	0	-100.0%	3	0	6	10	0	10	5	7	4	10
# of non-compliance findings (E&S)	6	2	2	0	-100.0%	3	0	6	10	0	10	5	7	4	10
Percentage of compliance on erosion/sediment control ratings				99.69%						100.0%	99.4%	99.7%	99.8%	99.9%	99.7%
Environmental Compliance - SHA Facilities	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities	29	29	29	48	65.5%	34	29	48						29	29
# of Facilities with Noncompliance Findings	29	29	29	34	17.2%	30	29	34						29	29
# of NEW non-compliance findings	109	96	63	96	52.4%	91	63	109	364					1,447	715
# of NEW major findings	16	8	2	29	1350.0%	14	2	29	55					271	93
# of NEW medium findings	71	51	35	38	8.6%	49	35	71	195					919	328
# of NEW minor findings	22	37	26	29	11.5%	29	22	37	114					257	294
# of non-compliance findings addressed for SHA Facilities	97	159	93	109	17.2%	115	93	159	458	140				927	937
# of major findings addressed	20	22	35	6	-82.9%	21	6	35	83	64				57	89
# of medium findings addressed	60	75	39	60	53.8%	59	39	75	234	44				660	475
# of minor findings addressed	17	62	19	43	126.3%	35	17	62	141	32				210	373
% of Targetted Findings Addressed	54%	74%	69%	78%	13.0%	1	54%	78%		100%				64%	82%
Current # of unresolved non-compliance findings for SHA Facilities	212	149	117	106	-9.4%	146	106	212						524	200
Current # of unresolved major	87	73	40	63	57.5%	66	40	87						214	91
Current # of unresolved medium findings	74	50	46	24	-47.8%	49	24	74						260	63
Current # of unresolved minor findings	51	26	33	19	-42.4%	32	19	51						50	46
Critical Area Compliance - SHA Facilities	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities in CA	4	4	4	4	0.0%	4	4	4						4	4
# of CA Facilities with Noncompliance Findings	4	4	4	3	-25.0%	4	3	4						4	4
# of NEW non-compliance findings for CA facilities.	3	5	8	4	-50.0%	5	3	8	20					208	103
Princess Anne	0	2	4	1	-75.0%	2	0	4	7					59	23
Denton	0	1	4	3	-25.0%	2	0	4	8					53	21
Cambridge	0	1	0	0	-	0	0	1	1					45	38
Snow Hill	3	1	0	0	-	1	0	3	4					51	21
# of non-compliance findings addressed for CA Facilities	4	6	12	9	-25.0%	8	4	12	31					131	137
Princess Anne	1	2	3	5	66.7%	3	1	5	11					29	36
Denton	1	2	2	4	100.0%	2	1	4	9					37	30
Cambridge	1	1	2	0	-100.0%	1	0	2	4					34	40
Snow Hill	1	1	5	0	-100.0%	2	0	5	7					31	31
Current # of unresolved non-compliance findings for CA facilities	13	12	8	3	-62.5%	9	3	13						77	14
Princess Anne	3	3	4	0	-100.0%	3	0	4						30	4
Denton	2	1	3	2	-33.3%	2	1	3						16	3
Cambridge	3	3	1	1	0.0%	2	1	3						11	4
Snow Hill	5	5	0	0	-	3	0	5						60	3



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Million Tree Initiative	Jul-Sep 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Number of trees planted by SHA	0	29,256	0	25,617	-	13,718	0	29,256	54,873	35,000				2,949	9,458
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	250	0	279,450	-	69,925	0	279,450	279,700	200,000				144	153,423
Number of trees planted through ICC Stewardship				2,977											
Annual Comparisons															
Stormwater Management Locations	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max							
Statewide Totals	1,636	1,742	1,799	2,009	11.7%	1,487	1,053	2,009							
Functioning as designed	1,187	1,416	1,512	1,753	15.9%	1,117	688	1,753							
Major maintenance repair needed	238	101	114	137	20.2%	218	101	321							
Retrofit design/functional enhancement needed	211	225	173	119	-31.2%	151	63	225							
District 1	0	0	0	176		20	0	176							
Functioning as designed	0	0	0	148		16	0	148							
Major maintenance repair needed	0	0	0	24		3	0	24							
Retrofit design/functional enhancement needed	0	0	0	4		0	0	4							
District 2	82	101	129	134	3.9%	72	0	134							
Functioning as designed	82	93	116	122	5.2%	50	0	122							
Major maintenance repair needed	0	6	10	10	0.0%	21	0	81							
Retrofit design/functional enhancement needed	0	2	3	2	-33.3%	1	0	3							
District 3	446	441	460	446	-3.0%	434	400	460							
Functioning as designed	299	379	405	408	0.7%	337	283	408							
Major maintenance repair needed	109	19	25	23	-8.0%	66	19	115							
Retrofit design/functional enhancement needed	38	43	30	15	-50.0%	31	15	43							
District 4	278	275	277	270	-2.5%	193	0	286							
Functioning as designed	202	211	218	235	7.8%	138	0	235							
Major maintenance repair needed	25	12	20	12	-40.0%	25	0	74							
Retrofit design/functional enhancement needed	51	52	39	23	-41.0%	30	0	52							
District 5	424	523	522	564	8.0%	476	424	564							
Functioning as designed	322	397	412	458	11.2%	337	279	458							
Major maintenance repair needed	22	39	46	47	2.2%	74	22	137							
Retrofit design/functional enhancement needed	80	87	64	59	-7.8%	65	41	87							
District 6	69	64	68	71	4.4%	40	0	77							
Functioning as designed	47	52	58	61	5.2%	32	0	61							
Major maintenance repair needed	15	8	7	7	0.0%	6	0	15							
Retrofit design/functional enhancement needed	7	4	3	3	0.0%	3	0	8							
District 7	318	338	343	348	1.5%	250	159	348							
Functioning as designed	235	284	303	321	5.9%	208	126	321							
Major maintenance repair needed	48	17	6	14	133.3%	21	6	76							
Retrofit design/functional enhancement needed	35	37	34	13	-61.8%	21	2	37							



StateStat
Maryland Department of Transportation
State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2010					Previous FYs		
	Mar-10	Apr-10	May-10	Jun-10	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10	
Media Relations													
Media Inquiries	135	126	92	150	63.0%	202	92	561	2,424		1995	2,424	
Press Conferences / Events	2	5	3	2	-33.3%	3	0	7	35		9	35	
Press Releases/ Traffic Alerts	21	24	27	22	-18.5%	21	7	31	246		269	246	
Correspondence													
Administrator's Letters	36	30	22	34	54.5%	34	22	39	403		459	403	
MDOT Letters	47	42	40	36	-10.0%	52	30	124	625		775	625	
Customer Care Management System													
Informational Only Calls	925	870	815	962	18.0%	1,110	815	1,748	13,314		13125	13,314	
Service Requests	1,823	1,386	1,414	1,719	21.6%	1,360	1,010	1,835	16,325		11081	16,325	
Customers Requesting a Response to Service Request	840	583	612	670	9.5%	577	310	840	6,928		5932	6,928	
Requests responded to within 1 business day (initial response)	783	540	598	645	7.9%	477	264	789	5,718		5289	5,718	
Percent timely (initial) response to service requests	93.2%	92.62%	97.71%	96.3%	-1.5%	81.6%	55.2%	97.7%			89.6%	82.5%	
Customers contacting SHA using the CCMS online system	605	330	328	429	30.8%	438	221	713	2,626				
Service requests made using the CCMS online system	605	330	328	429	30.8%	438	221	713	2,626				
Customers requesting a response to a service request using the CCMS online system	542	250	242	299	23.6%	332	171	542	1,990				
Cashier's Office Purchases													
Plans & Specs	85	158	136	142	4.4%	106	64	158	1,274	1,682	1,727	1,274	
Construction Manuals	11	19	11	12	9.1%	16	6	30	196	158	403	196	
CHART													
# of Customer Communications Responses	4,677	4,836	4,443	4,870	9.6%	4,597	3,770	5,291	55,160	45,735	46,365	55,160	
Number of assists provided	1,452	1,725	1,499	1,506	0.5%	1,505	1,205	1,907	18,055	20,279	17,627	18,055	
Number of incident responses	1,253	1,348	1,297	1,443	11.3%	1,448	1,235	1,965	17,380	15,846	15,305	17,380	
Intercounty Connector Project													
ICC Customer Calls	153	143	158	187	18.4%	158	92	228	1,894		1571	1,894	
Map Requests													
Map Requests Fulfilled	278	320	374	357	-4.5%	464	167	1,648	5,573		5391	5,573	
% of Map Requests Fulfilled within 1 Business Day	98.6%	99.7%	99.7%	99.7%	0.0%	99.5%	98.6%	100.0%			99.5%	99.5%	
Motor Carrier Permits													
30 Day Blanket Permits Issued	28	24	20	29	45.0%	19	11	29	231	278	224	231	
365 Day Blanket Permits Issued	84	84	86	111	29.1%	66	25	111	793	779	734	793	
Book Permits Sold	178	72	112	185	65.2%	88	38	185	1,050	717	620	1,050	
Book Permits Used	1702	1857	1194	1645	37.8%	1,393	753	1,857	16,717	21,440	17,240	16,717	
Containerized Cargo Permits Issued	24	10	9	13	44.4%	12	7	24	145	176	164	145	
Special Permits Issued	11,191	12,242	10,664	13,268	24.4%	10,010	6,827	13,268	120,116	150,184	133,909	120,116	
Office of Real Estate													
Plat requests	201	212	304	317	4.3%	233	48	456	2,799	5,090	4,750	2,799	
Research requests	50	58	77	45	-41.6%	62	28	104	746	1,165	1,040	746	
Access Permits													
Access Permits Issued	13	18	17	14	-17.6%	13	3	22	161		210	161	
Traffic													
Signal repair requests	1,350	1,025	944	1,381	46.3%	1,162	944	1,381	13,940	16,009	16,197	13,940	

Data as of July 15, 2010



StateStat

Maryland Department of Transportation State Highway Administration--Communications

Customer Care Management System 2.4

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Dashboard
StateStat Dashboard

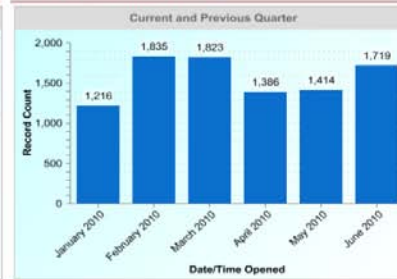
[Go to Dashboard List](#)

View Dashboard

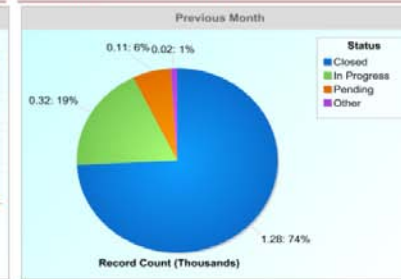
Animal Removal Report



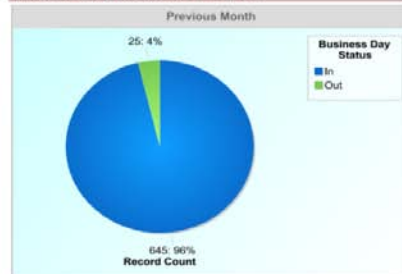
Service Request Ticket Volume



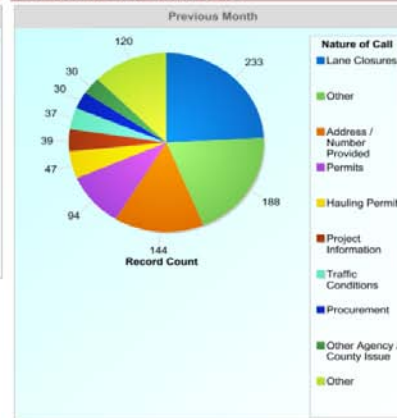
Service Request Ticket Status



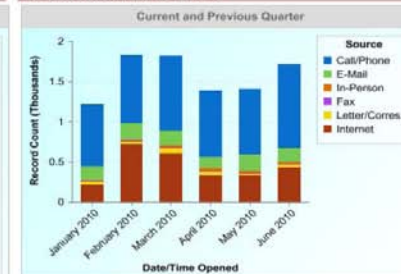
Customer Initial Response Timeframe



Informational Only Tickets Created



Service Request Source Chart



Service Requests Created via Online Form

