



StateStat
Department of Housing and Community Development
MBE/SBR

Volume 4 Number 2
 Reporting Period August 2010

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY11 MBE/WBE ACHIEVEMENT	Goal Achieved: 25.5% # Waivers/Contract Mods: 0						Goal Achieved: 24.1% # Waivers/Contract Mods: 0					
	CURRENTLY AVAILABLE PERIOD (August, 2010)						FISCAL Year 11 TO DATE					
	Agency Total	Ethnic/Disabled	Women	Disabled/NonProfit/Sheltered	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Disabled/NonProfit/Sheltered	Total MBE/WBE	%
Payment Totals	\$475,429	\$45,489	\$77,282	\$102	\$122,873	25.8%	\$1,111,610	\$206,969	\$266,036	\$102	\$473,106	42.6%
MBE Payment % - Goal 25%		9.6%	16.3%	0.0%			18.6%	23.9%	0.0%			
Awards Totals	\$245,520	\$54,598	\$7,893	\$0	\$62,491	25.5%	\$2,161,535	\$504,685	\$16,968	\$0	\$521,653	24.1%
MBE Award % - Goal 25%		22.2%	3.2%	0.0%			23.3%	0.8%	0.0%			
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
Construction Related												
Maintenance												
Services	\$188,727	\$50,000	\$0	\$0	\$50,000	26.5%	\$2,062,075	\$500,000	\$0	\$0	\$500,000	24.2%
Supplies and Equipment	\$4,050	\$0	\$0	\$0	\$0	0.0%	\$4,050	\$0	\$0	\$0	\$0	0.0%
IT Services	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
IT Supplies and Equipment	\$9,795	\$0	\$0	\$0	\$0	0.0%	\$9,795	\$0	\$0	\$0	\$0	0.0%
HCS&E												
Corporate Credit Card	\$40,287	\$546	\$7,893	\$0	\$8,440	20.9%	\$81,534	\$634	\$16,968	\$0	\$17,602	21.6%
Direct Voucher	\$2,661	\$4,052	\$0	\$0	\$4,052	152.2%	\$4,081	\$4,052	\$0	\$0	\$4,052	99.3%

FY10 MBE/WBE ACHIEVEMENT

Awards Totals	\$4,448,182	\$445,420	\$418,421	\$789	\$864,629	19.4%
MBE Award %		10.0%	9.4%	0.0%		

Notes: (1) MBE data includes awards and payments to certified MBE primes and MBE subcontractors, where applicable. (2) The Women category may include vendors which are dually-certified.

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 11 to Date					
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY10
SBR Payment Totals	\$468,672	\$45,235	1	9.7%	\$1,062,347	\$293,436	2	27.6%	10.0%	21.0%



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	6/30-7/13	7/14-7/27	7/28-8/10	8/11-8/24	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	29.7	32.5	13.2	30.8	133.3%	26.0	13.2	32.5	129.9	34.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	29.7	32.5	13.2	30.8	133.3%	26.0	13.2	32.5	129.9	10.0
COMP (HOURS) TOTAL	407.6	490.2	427.3	483.4	13.1%	454.2	407.6	490.2	2,271.1	263.0
Office of the Secretary	48.4	44.1	61.5	45.4	-26.2%	55.4	44.1	77.4	276.8	47.0
Div. of Development Finance	130.9	167.2	154.6	140.7	-9.0%	159.2	130.9	202.5	795.9	99.0
Div. of Neighborhood Rev.	66.6	95.5	84.8	135.2	59.4%	92.1	66.6	135.2	460.7	30.0
Div. of Credit Assurance	13.5	30.1	27.8	20.3	-27.0%	21.6	13.5	30.1	107.9	48.0
Div. of Information Tech.	31.6	19.0	3.0	12.0	300.0%	14.7	3.0	31.6	73.6	12.0
Div. of Finance & Admin	116.6	134.3	95.6	129.8	35.8%	111.2	79.9	134.3	556.2	27.0
COMP COE (HOURS) TOTAL	41.6	51.8	77.4	52.2	-32.6%	48.5	19.7	77.4	242.6	34.0
Office of the Secretary	36.4	38.3	41.3	35.7	-13.5%	33.9	18.2	41.3	169.7	9.0
Div. of Development Finance	2.3	0.0	0.0	0.0	0.0%	0.8	0.0	2.3	3.8	9.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	3.0
Div. of Credit Assurance	1.5	0.0	0.0	0.0	0.0%	0.3	0.0	1.5	1.5	3.0
Div. of Information Tech.	1.5	13.5	21.0	16.5	-21.4%	10.5	0.0	21.0	52.5	0.0
Div. of Finance & Admin	0.0	0.0	15.2	0.0	-100.0%	3.0	0.0	15.2	15.2	10.0
SICK (DAYS) TOTAL	98.5	105.9	164.8	148.2	-10.1%	125.3	98.5	164.8	626.7	297.0
Office of the Secretary	17.4	17.6	44.9	23.1	-48.5%	23.8	16.0	44.9	119.0	56.0
Div. of Development Finance	26.2	34.9	58.4	59.6	2.2%	43.3	26.2	59.6	216.5	108.0
Div. of Neighborhood Rev.	11.9	8.8	14.0	15.6	11.5%	11.9	8.8	15.6	59.7	33.0
Div. of Credit Assurance	25.5	28.3	32.1	28.9	-10.0%	26.3	16.8	32.1	131.6	51.0
Div. of Information Tech.	10.0	10.0	6.1	9.5	55.9%	11.0	6.1	19.7	55.2	12.0
Div. of Finance & Admin	7.6	6.3	9.4	11.4	21.4%	8.9	6.3	11.4	44.7	37.0
TELEWORKING (DAYS) TOTAL	28.8	36.8	41.8	48.3	15.5%	36.9	28.8	48.3	184.5	297.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	56.0
Div. of Development Finance	10.0	14.0	19.3	20.5	6.2%	14.6	9.0	20.5	72.8	108.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	33.0
Div. of Credit Assurance	13.8	16.4	17.5	21.8	24.6%	17.2	13.8	21.8	86.1	51.0
Div. of Information Tech.	1.0	2.0	1.0	2.0	100.0%	1.2	0.0	2.0	6.0	12.0
Div. of Finance & Admin	4.0	4.4	4.0	4.0	0.0%	3.9	3.3	4.4	19.7	37.0



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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	6/30-7/13	7/14-7/27	7/28-8/10	8/11-8/24	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	15.0	13.0	14.0	14.0	0.0%	13.6	12.0	15.0		297.0
Office of the Secretary	5.0	4.0	4.0	4.0	0.0%	4.4	4.0	5.0		56.0
Div. of Development Finance	6.0	4.0	4.0	4.0	0.0%	4.4	4.0	6.0		108.0
Div. of Neighborhood Rev.	2.0	2.0	2.0	2.0	0.0%	1.6	0.0	2.0		33.0
Div. of Credit Assurance	1.0	2.0	2.0	2.0	0.0%	1.6	1.0	2.0		51.0
Div. of Information Tech.	0.0	0.0	1.0	1.0	0.0%	0.4	0.0	1.0		12.0
Div. of Finance & Admin	1.0	1.0	1.0	1.0	0.0%	1.2	1.0	2.0		37.0
VACANCIES (CONTRACT)	25.6	24.6	24.6	24.6	0.0%	24.5	23.1	25.6		37.4
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.5		1.0
Div. of Development Finance	15.6	13.6	14.6	14.6	0.0%	14.4	13.6	15.6		18.4
Div. of Neighborhood Rev.	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		7.0
Div. of Credit Assurance	1.0	2.0	2.0	2.0	0.0%	1.6	1.0	2.0		2.0
Div. of Information Tech.	2.0	2.0	1.0	1.0	0.0%	1.6	1.0	2.0		4.0
Div. of Finance & Admin	4.0	4.0	4.0	4.0	0.0%	3.8	3.0	4.0		5.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	10	12	13	14	8%	13.5	13	14		11.0
FTE Contract Total	62.0	62.0	62.0	62.0	0%	62.0	62.0	62.0		62.0
Contractual Vacancies	23.1	23.1	24.6	24.6	0%	24.6	24.6	24.6		23.1

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	1	0	-100%	0.5	0	1	1	3
Terminations Total	0	2	1	0	-100%	0.5	0	1	1	6

IWIF	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	1	0	0	3	100%	1.5	0	3	3	11
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	1
% < 4 Days	100%	100%	100%	100%	0%	100%	100%	100%	100%	91%
Accident Leave (Days)	3	0	0	4	100%	1.9	0	4	4	3

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	May-10	Jun-10	Jul-10	Aug-10				
% Total	100%	100%	100%	100%	99%	101%	101%	100%



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	
Public Events	4	11	5	6	20%	6	5	6	11	66
People Attending	390	3,214	918	2,500	172%	1,709	918	2,500	3,418	21,953
Hope Hotline Calls	748	899	899	666	-26%	783	666	899	1,565	8,965
Website Visits	8,156	9,861	11,452	8,968	-22%	10,210	8,968	11,452	20,420	97,028
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	96
# People Counseled / #Intakes	1,671	1,950	1,727	1,510	-13%	1,619	1,510	1,727	3,237	19,942
Positive Outcomes	453	473	423	316	-25%	370	316	423	739	5,110
Media										
Press Releases	0	1	0	0	0%	0	0	0	0	22
Print	4	6	1	1	0%	1	1	1	2	40
Radio	2	4	1	0	-100%	1	0	1	1	14
TV	1	0	1	1	0%	1	1	1	2	3
Online	0	0	0	0	0%	0	0	0	0	2
MD Housing Blog	0	0	5	2	-60%	4	2	5	7	0
Social Media (Twitter/Facebook) Posts	0	0	10	0	-100%	5	0	10	10	0
Advertising										
Print	1	1	1	3	200%	2	1	3	4	17
Radio	14	901	0	25	100%	13	0	25	25	3,083
TV	98	145	105	56	-47%	81	56	105	161	250
Direct Mail	0	0	0	0	0%	0	0	0	0	0
Billboard	0	0	0	0	0%	0	0	0	0	0
Bus Ads	350	0	0	0	0%	0	0	0	0	350
Online	0	0	0	0	0%	0	0	0	0	365,507
Non-traditional Advertising *	23,408	23,408	23,408	11,704	-50%	17,556	11,704	23,408	35,112	230,521
Collateral										
Provided @ Events	768	1,263	1,769	3,472	96%	2,621	1,769	3,472	5,241	24,088
Mailed	500	900	1,500	1,100	-27%	1,300	1,100	1,500	2,600	19,045
Distributed by NR	678	790	300	0	-100%	150	0	300	300	8,137
Total Distributed	1,946	2,953	3,569	4,572	28%	4,071	3,569	4,572	8,141	51,270

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	FYE 09	Program Life
	May-10	Jun-10	Jul-10	Aug-10	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,671	1,950	1,727	1,510	-13%	1,619	1,510	1,727	3,237	-----	19,942	13,680	46,682
# People found HAMP Eligible *	319	472	550	584	6%	567	550	584	1,134	-----	1,224		2,358
Completed Cases:	502	518	490	377	-23%	434	377	490	867	100.0%	5,577	4,966	14,808
Positive Outcomes:	453	473	423	316	-25%	370	316	423	739	85.2%	5,110	4,514	13,761
Brought Mortgage Current	32	24	23	14	-39%	19	14	23	37	4.3%	216	331	584
Mortgage Refinanced	9	7	2	3	50%	3	2	3	5	0.6%	68	203	276
Mortgage Modified	206	252	189	157	-17%	173	157	189	346	39.9%	3,450	2,720	6,516
HAMP Mort Modified	106	125	99	83	-16%	91	83	99	182	21.0%	348		530
Rec'd. 2nd Mortgage	2	0	1	2	100%	2	1	2	3	0.3%	10	34	47
Forbearance/Repayment Plan	66	47	94	30	-68%	62	30	94	124	14.3%	759	937	1,820
Sold/Alternative Housing Solution	8	5	3	9	200%	6	3	9	12	1.4%	83	128	223
Pre-foreclosure Sale	24	13	12	18	50%	15	12	18	30	3.5%	176	161	367
Negative Outcomes:	49	45	67	61	-9%	64	61	67	128	14.8%	467	452	1,047
Deed-In-Lieu	7	6	5	4	-20%	5	4	5	9	1.0%	51	50	110
Mortgage Foreclosed	28	19	34	40	18%	37	34	40	74	8.5%	234	200	508
Bankruptcy	14	20	28	17	-39%	23	17	28	45	5.2%	182	202	429
Cases Withdrawn	56	61	110	123	12%	117	110	123	233	-----	842	1,602	2,677
Active Cases/Pending Outcome:	3,616	3,892	3,248	2,651	-18%	2,950	2,651	3,248	2,651	-----	3,892	3,890	
Entered Debt Management	32	36	33	112	239%	73	33	112	112	-----	36	6	
Counseled & Referred to Legal	129	99	115	94	-18%	105	94	115	94	-----	99	116	
Rec'ing Foreclosure Prevention/Budget Counseling	3,170	3,600	2,907	2,290	-21%	2,599	2,290	2,907	2,290	-----	3,600	3,634	
Other	285	157	193	155	-20%	174	155	193	155	-----	157	134	

* We began reporting HAMP Eligible People and HAMP Modifications in April, 2010.



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of August, 2010	Quarter 2 FY2010					Quarter 3 FY2010					Quarter 4 FY2010					Quarter 1 to Date					Fiscal Year 11 to Date						
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Anne Arundel County Economic Development Committee	2.0	6	39	71%	29%	4	18	44	85%	15%	10	12	55	100%	0	5	245	32	91%	9%	0	245	32	91%	9%	0	
Arundel Community Development Services	3.0	52	363	92%	8%	23	54	150	60%	40%	3	80	204	82%	18%	3	67	152	75%	25%	1	67	152	75%	25%	1	
Belair Edison Neighborhoods, Inc.	3.0	170	45	93%	7%	0	211	63	100%	0%	0	240	65	100%	0%	0	240	14	100%	0%	0	240	14	100%	0%	0	
Druid Heights CDC	2.0	75	135	100%	0%	0	1	112	100%	0%	0	69	127	96%	4%	0	76	45	100%	0%	0	76	45	100%	0%	0	
Eastside Community Development Corporation, Inc.	3.0	93	27	95%	5%	36	109	34	82%	18%	15	151	68	94%	6%	0	89	73	95%	5%	83	89	73	95%	5%	83	
Home Partnership Inc.	2.0	73	267	74%	26%	8	81	274	77%	23%	3	64	202	61%	39%	6	58	149	62%	38%	3	58	149	62%	38%	3	
Neighborhood Housing Services Of Baltimore, Inc.	4.0	24	74	92%	8%	0	43	63	100%	0%	3	56	69	88%	13%	6	77	16	80%	20%	9	77	16	80%	20%	9	
Southeast Community Development	4.0	24	118	95%	5%	1	20	63	100%	0%	0	19	94	97%	3%	0	16	65	100%	0%	0	16	65	100%	0%	0	
St. Ambrose Housing Aid Center, Inc.	3.0	373	309	76%	12%	34	316	319	92%	8%	5	295	331	86%	14%	6	180	213	65%	35%	2	180	213	65%	35%	2	
We are Family Community Development Corp	0.0	99	50	100%	0%	0	173	136	88%	12%	50	39	169	70%	30%	40	0	0	0%	0%	0	0	0	0%	0%	0	
Baltimore Metro Region	26.0	989	1,427	266%	31%	106	1,026	1,258	314%	30%	89	1,025	1,384	327%	51%	66	1,048	759	171%	14%	98	1,048	759	171%	28%	98	
Delmarva Community Services, Inc.	1.0	12	57	82%	18%	0	20	51	50%	50%	0	16	67	71%	29%	0	19	48	67%	33%	0	19	48	67%	33%	0	
Maryland Rural Development	3.0	34	145	73%	27%	2	60	143	80%	20%	1	12	102	67%	33%	2	40	55	100%	0%	3	40	55	100%	0%	3	
Salisbury NHS	3.0	85	18	89%	11%	7	70	63	89%	11%	9	63	40	91%	9%	9	82	43	96%	4%	0	82	43	96%	4%	0	
Shore-Up	1.0	7	34	100%	0%	2	3	15	100%	0%	0	6	19	100%	0%	0	4	11	50%	50%	1	4	11	50%	50%	1	
Eastern Shore Region	8.0	138	254	62%	12%	11	153	272	58%	8%	10	97	228	86%	14%	11	145	157	33%	4%	4	145	157	33%	4%	4	



Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td) HOPE/NFMC Initiative Quarterly Progress Report As of August, 2010	Quarter 2 FY2010					Quarter 3 FY2010					Quarter 4 FY2010					Quarter 1 to Date					Fiscal Year 11 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn
Consumer Credit Counseling of MD*	7.0	0	0	0	0	0	84	112	25	0	3	54	260	96	2	2	238	417	41	7	7	238	417	41	7	7
Greater Washington Urban League, Inc.**	3.0	39	89	100%	0%	0	37	89	6	0	1	25	100	7	0	0	23	29	3	1	2	23	29	3	1	2
HomeFree-USA	12.0	1,420	1,183	454	13	53	1,698	1,819	603	33	45	1,554	1,638	630	26	83	703	767	291	25	92	703	767	291	25	92
Housing Initiative Partnership, Inc.	5.0	224	421	75	4	16	287	533	106	17	6	174	588	123	18	3	221	211	40	7	4	221	211	40	7	4
Housing Options & Planning Enterprises, Inc.	3.0	74	69	53	5	5	110	108	44	0	7	45	87	38	4	16	138	50	29	5	9	138	50	29	5	9
Kairos CDC	1.0	44	24	21	0	0	44	30	29	1	0	54	26	20	0	0	69	18	13	1	0	69	18	13	1	0
Latino Economic Development Corp.	3.0	178	235	53	2	21	184	247	16	2	14	181	228	14	0	27	148	142	6	0	14	148	142	6	0	14
Roots of Mankind Corp.**	1.0	52	44	17	0	5	26	55	14	0	1	55	56	6	2	2	36	25	4	0	0	36	25	4	0	0
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	47	106	5	0	0	39	131	22	1	0	33	117	22	3	0	40	73	20	2	0	40	73	20	2	0
Sowing Empowerment & Economic Development, Inc. (SEED)	2.0	205	199	30	3	0	182	240	27	0	1	207	187	34	5	3	114	110	16	1	0	114	110	16	1	0
United Communities Against Poverty	2.0	7	25	0	0	0	20	61	18	1	3	17	67	8	2	2	18	48	17	4	3	18	48	17	4	3
Unity Economic Development	3.0	20	79	6	0	0	60	104	13	0	0	168	202	9	4	0	97	222	8	5	0	97	222	8	5	0
Washington Metro Region	44.0	2,310	2,474	715	27	100	2,771	3,529	923	55	81	2,567	3,556	1,007	66	138	1,845	2,112	488	58	131	1,845	2,112	488	58	131
Frederick, City of/ Frederick Community Action Agency	2.0	152	158	51	32	0	169	179	49	30	1	176	205	39	25	0	198	176	44	38	0	198	176	44	38	0
Garrett County Community Action Committee, Inc.	2.0	2	2	0	0	0	1	3	0	0	0	2	3	0	0	0	2	4	0	0	0	2	4	0	0	0
Hagerstown Neighborhood Development Partnership, Inc.	2.0	14	85	12	1	1	31	62	5	0	0	13	64	3	1	0	15	16	1	0	0	15	16	1	0	0
Washington County Community Action Council, Inc.	2.0	23	16	15	0	29	13	16	4	1	2	12	18	7	0	0	10	13	2	0	0	10	13	2	0	0
Western Maryland Region	8.0	191	261	78	33	30	214	260	58	31	3	203	290	49	26	0	225	209	47	38	0	225	209	47	38	0
Totals	86.0	3,628	4,416	1,121	103	247	4,164	5,319	1,353	124	183	3,892	5,458	1,447	153	215	3,263	3,237	739	128	233	3,263	3,237	739	128	233

* Contract began March 1, 2010 Quarter 3 data reflects March only. ** Currently not under contract.



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Department of Housing and Community Development
Homeownership

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MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	118	106	41	80	95%	61	41	80	121			976
\$\$ Reservations	\$19,239,945	\$17,669,437	\$6,842,885	\$14,459,194	111%	\$10,651,040	\$6,842,885	\$14,459,194	\$21,302,079			\$155,643,706
# Loans Purchased	61	70	65	77	18%	71	65	77	142	1,600	9%	706
\$\$ Loans Purchased	\$9,373,893	\$10,835,058	\$10,424,213	\$12,875,242	24%	\$11,649,728	\$10,424,213	\$12,875,242	\$23,299,455	\$256,000,000	9%	\$108,200,130

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	4,177	4,312	3,011	3,005	0%	3,008	3,005	3,011	6,016			41,141
# DHCD Purchased	61	70	65	77	18%	71	65	77	142			706
% DHCD Purchased	1.5%	1.6%	2.2%	2.6%	18.7%	2.4%	2.2%	2.6%	2.4%	5.5%	43%	1.7%
# Fed Defined Target Areas	25	30	23	27	17%	25	23	27	50			287
% Fed Defined Target Areas	41%	43%	35%	35%	-1%	35.2%	35%	35%	35%	40%	88%	41%
# Priority Funding Areas	58	67	61	74	21%	68	61	74	135			679
% Priority Funding Areas	95%	96%	94%	96%	2%	95.0%	94%	96%	95%	95%	100%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	112	104	35	81	131%	58	35	81	116			930
\$\$ Reservations	\$648,500	\$629,067	\$208,500	\$441,500	112%	\$325,000	\$208,500	\$441,500	\$650,000			\$5,412,967
# Loans purchased	61	69	63	80	27%	72	63	80	143			678
\$\$ Loans purchased	\$332,500	\$400,000	\$376,000	\$466,500	24%	\$421,250	\$376,000	\$466,500	\$842,500	\$6,000,000	14%	\$4,317,847

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	0	3	2	0	-100%	1.0	0	2	2			16
# Total Partners	211	214	216	216	0%	216.0	216	216	216			214
# Loan Purchases	19	24	24	31	29%	27.5	24	31	55			291
House Keys 4 Employees (HK4E) Builder/Developer Incentive Program (BDIP)	2	0	4	6	50%	5.0	4	6	10			24
Community Partners Incentive Program (CPIP)	0	1	2	1	-50%	1.5	1	2	3			14
Loaned Amount (Mortgaged)	\$3,240,520	\$4,127,672	\$4,282,372	\$5,117,076	19%	\$4,699,724	\$4,282,372	\$5,117,076	\$9,399,448			\$45,987,435
Loaned Amount (Partner Match)	\$133,000	\$169,000	\$169,500	\$199,000	17%	\$184,250	\$169,500	\$199,000	\$368,500			\$2,041,700

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	70	75	87	49	-44%	68	49	87	136			698
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	76%	79%	68%	80%	17%	74%	68%	80%	72%			63%
# Incomplete Files Suspended	17	16	28	10	-64%	19	10	28	38			258
% Incomplete Files Suspended	24%	21%	32%	20%	-37%	26%	20%	32%	28%			37%



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MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	7	12	7	8	14%	8	7	8	15			115
\$ Committed	\$82,770	\$294,989	\$62,675	\$229,802	267%	\$146,239	\$62,675	\$229,802	\$292,477			\$2,436,101
# Units Committed	2	9	3	8	167%	6	3	8	11			60
\$ Closed Loans	\$259,520	\$134,108	\$256,222	\$39,919	-84%	\$148,071	\$39,919	\$256,222	\$296,141	\$3,020,000	10%	\$2,681,592
# Units Closed	5	4	6	2	-67%	4	2	6	8	67	12%	61

IPP	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	5	1	3	200%	2	1	3	4			28
\$ Committed	\$0	\$19,912	\$0	\$54,551	100%	\$27,276	\$0	\$54,551	\$54,551			\$288,328
# Units Committed	0	3	0	4	100%	2	0	4	4			23
\$ Closed Loans	\$0	\$35,454	\$6,000	\$24,787	313%	\$15,394	\$6,000	\$24,787	\$30,787	\$260,000	12%	\$394,877
# Units Closed	0	1	1	2	100%	2	1	2	3	20	15%	25

STAR	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	7	6	9	6	-33%	8	6	9	15			56
\$ Committed	\$678,800	\$304,932	\$270,952	\$82,318	-70%	\$176,635	\$82,318	\$270,952	\$353,270			\$2,818,555
# Units Committed	6	4	5	2	-60%	4	2	5	7			41
\$ Closed Loans	\$309,474	\$837,099	\$293,865	\$118,752	-60%	\$206,309	\$118,752	\$293,865	\$412,617	\$1,500,000	28%	\$3,164,728
# Units Closed	7	7	4	3	-25%	4	3	4	7	22	32%	41

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	3	1	3	200%	2	1	3	4			35
\$ Committed	\$0	\$31,216	\$0	\$22,797	100%	\$11,399	\$0	\$22,797	\$22,797			\$763,450
# Units Committed	0	1	0	1	100%	1	0	1	1			19
\$ Closed Loans	\$0	\$0	\$31,840	\$0	-100%	\$15,920	\$0	\$31,840	\$31,840	\$1,000,000	3%	\$868,420
# Units Closed	0	0	1	0	-100%	1	0	1	1	25	4%	21



Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	5	4	3	2	-33%	3	2	3	5		
\$ Committed	\$45,861	\$54,500	\$30,000	\$23,610	-21%	\$26,805	\$23,610	\$30,000	\$53,610			\$535,955
# Units Committed	4	4	2	2	0%	2	2	2	4			39
\$ Closed Loans	\$73,661	\$11,045	\$71,350	\$46,412	-35%	\$58,881	\$46,412	\$71,350	\$117,762	\$650,000	18%	\$532,100
# Units Closed	4	1	6	4	-33%	5	4	6	10	50	20%	42

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	10	11	11	9	-18%	10	9	11	20		
\$ Committed	\$51,190	\$36,044	\$106,857	\$78,797	-26%	\$92,827	\$78,797	\$106,857	\$185,654			\$832,317
# Units Committed	6	5	13	9	-31%	11	9	13	22			96
\$ Closed Loans	\$170,842	\$87,066	\$60,710	\$60,467	0%	\$60,589	\$60,467	\$60,710	\$121,177	\$1,376,832	9%	\$889,501
# Units Closed	18	12	8	9	13%	9	8	9	17	105	16%	101

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	669	836	232	256	10%	244	232	256	488		
# Applications Committed	304	310	341	470	38%	406	341	470	811			8,036
# Committed Applications in process	494	534	425	500	18%	463	425	500				
# Units Assisted/Completed	318	341	355	354	0%	355	354	355	709	4,333	16%	2,312
Total Amount Allocated (\$)	\$1,969,671	\$2,147,478	\$1,683,310	\$1,367,250	-19%	\$1,525,280	\$1,367,250	\$1,683,310	\$3,050,560	\$22,023,655	14%	\$12,601,158

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	1	1	2	1	-50%	2	1	2	3			8
# Applications Committed	0	0	0	0	0%	0	0	0	0			10
# Applications Cancelled/rejected	0	1	0	0	0%	0	0	0	0			4
# Eligible Applications In Process	1	1	3	4	33%	4	3	4				
Bond \$	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$1,750,000	0%	\$1,399,510
State \$	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$1,950,000	0%	\$1,748,148
# of Beds Provided	0	0	0	0	0%	0	0	0	0	45	0%	35
# Loans Closed	0	0	0	0	0%	0	0	0	0			
Homeownership for Persons with Disabilities												
# Applications Received	6	2	5	6	20%	6	5	6	11			45
# Applications Committed/approved	1	3	1	3	200%	2	1	3	4			22
# Loans Closed/purchased	1	3	0	4	100%	2	0	4	4	23	17%	21
# Applications Cancelled/rejected	1	2	1	1	0%	1	1	1	2			24
# Eligible Applications In Process	4	1	5	6	20%	6	5	6				
Bond \$	\$83,258	\$344,755	\$0	\$410,922	100%	\$205,461	\$0	\$410,922	\$410,922	\$2,750,000	15%	2,308,349
State \$	\$46,832	\$383,939	\$0	\$198,803	100%	\$99,402	\$0	\$198,803	\$198,803	\$2,000,000	10%	1,664,053
Total Amount of Bond Funds Provided	\$83,258	\$344,755	\$0	\$410,922	100%	\$205,461	\$0	\$410,922	\$410,922	\$4,500,000	9%	\$3,707,859
Total Amount of State Funds Allocated	\$46,832	\$383,939	\$0	\$198,803	100%	\$99,402	\$0	\$198,803	\$198,803	\$3,950,000	5%	\$3,412,201



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HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	0	340	460	0	-100.0%	230	0	460	460	1,600	29%	2,097
# Senior Housing Produced	60	75	264	90	-65.9%	177	90	264	354	870	41%	952
# Transitional Housing Produced	0	0	0	0	0.0%	0	0	0	0	130	0%	130
# Total Produced	60	415	724	90	-87.6%	407	90	724	814	2,600	31%	3,179
# Housing for the Disabled*	6	25	20	9	-55.0%	15	9	20	29	210	14%	266
# Family Housing Preserved	0	108	460	0	-100.0%	230	0	460	460	960	48%	1,123
# Senior Housing Preserved	0	0	204	0	-100.0%	102	0	204	204	190	107%	114
# Total Preserved	0	108	664	0	-100.0%	332	0	664	664	1,150	58%	1,237

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	1	6	7	1	-85.7%	4	1	7	8			38
(A) Total Project Costs (\$) [B+C]	\$21,320,584	\$98,133,692	\$131,186,123	\$14,477,289	-89.0%	\$72,831,706	\$14,477,289	\$131,186,123	\$145,663,412			\$536,799,857
(B) Total State Dollars (\$)	\$150,000	\$13,862,314	\$13,379,603	\$232,583	-98.3%	\$6,806,093	\$232,583	\$13,379,603	\$13,612,186			\$133,563,231
(C) Non-State Dollars (\$) [a+b+c]	\$21,170,584	\$84,271,378	\$117,806,520	\$14,244,706	-87.9%	\$66,025,613	\$14,244,706	\$117,806,520	\$132,051,226			\$403,236,626
(a) LIHTC Equity	\$2,784,000	\$18,907,126	\$31,193,103	\$10,258,194	-67.1%	\$20,725,649	\$10,258,194	\$31,193,103	\$41,451,297			\$145,728,870
(b) Tax-Exempt Bonds	\$6,900,000	\$0	\$31,900,000	\$0	-100.0%	\$15,950,000	\$0	\$31,900,000	\$31,900,000			\$14,505,000
(c) Other Funding**	\$11,486,584	\$65,364,252	\$54,713,417	\$3,986,512	-92.7%	\$29,349,965	\$3,986,512	\$54,713,417	\$58,699,929			\$243,002,756
(D) Annual LIHTC Amount (\$)	\$432,500	\$2,656,807	\$4,174,421	\$1,400,436	-66.5%	\$2,787,429	\$1,400,436	\$4,174,421	\$5,574,857			\$20,910,581
Ratio of Non-State (C) to State Dollars (B)	141.2:1	6.1:1	8.9:1	61.3:1	588.8%	9.8:1	61.3:1	8.9:1	9.8:1	5.7:1	170%	3.1:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	6.5:1	7.2:1	7.5:1	7.4:1	-1.3%	7.5:1	7.4:1	7.5:1	7.5:1			7:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09	FY10	FY11*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	No Round	No Round	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08			7	
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds	No Rounds	\$30,817,574	
# of Applications Approved	5		4		4				6	
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000				\$27,910,000	
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316				\$326,331	
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316				\$28,236,331	

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	
# Active Bond Projects	7	7	7	11	57%	7
# > 24 months	7	7	7	7	0%	7
% > 24 months	100%	100%	100%	64%	-36%	100%
\$ Active Bond Projects (Total)	\$13,066,329	\$11,382,238	\$10,912,755	\$28,811,161	164%	\$11,382,238
\$ > 24 months	\$13,066,329	\$11,382,238	\$10,912,775	\$10,912,775	0%	\$11,382,238
% > 24 months	100%	100%	100%	38%	-62%	100%



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HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 10 to Date						CYE 09
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,107	2,084	2,075	2,062	-0.6%	2,106	2,062	2,132	2,062	2,247	92%	2,117
# Family Self Sufficiency Participants	65	64	55	57	3.6%	62	55	65	57	50	114%	63
Funding Measure												
Payments Made (\$)	\$1,268,867	\$1,235,382	\$1,230,436	\$1,251,499	1.7%	\$1,258,715	\$1,230,436	\$1,284,285	\$10,069,723	\$15,027,653	67%	\$13,940,227
% CY Budget disbursement	101%	99%	98%	100%	2.0%	101%	98%	103%	100%	100%	101%	107%
Processing Measures												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
% Reexams Completed < 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	2,454	2,311	2,254	2,142	-5.0%	2,522	2,142	2,904	2,142			2,904
Applicants on Wait List (#) Subcontractors	1,644	1,641	1,633	1,624	-0.6%	1,678	1,624	1,775	1,624			1,650
Total Applicants on Wait List (#)	4,098	3,952	3,887	3,766	-3.1%	4,200	3,766	4,604	3,766			4,554
< 90 days (#)	119	98	109	131	20.2%	117	98	142	131			141
≥ 90 days < 360 days (#)	608	515	1,231	1,124	-8.7%	752	515	1,231	1,124			870
> 360 days (#)	3,371	3,339	2,547	2,511	-1.4%	3,331	2,511	3,829	2,511			3,543

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	360	352	326	303	-7.1%	315	303	326	303			352
Payments Made (\$) ^	\$113,444	\$168,476	\$149,888	\$72,616	-51.6%	\$111,252	\$72,616	\$149,888	\$222,504	\$1,700,000	13%	\$2,139,199
Payment Requests Processed (#)	8	5	2	4	100.0%	3	2	4	6			77
# On time (<30 days)	8	5	2	4	100.0%	3	2	4	6			77
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	203%	212%	9%	13%	48.4%	11%	9%	13%	13%	100%	13%	212%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
Output												
# Total Households Assisted (PgmToDate)	114	112	112	112	0.0%					100	112%	112
# Disabled Households Active*	58	49	44	42	-4.5%	43	42	44				49
# Transitioned to permanent housing	1	8	3	2	-33.3%	3	2	3	5			18
# Terminations	0	1	2	0	-100.0%	1	0	2	2			4
Average Subsidy Amount	\$684	\$665	\$660	\$656	-0.6%	\$658	\$656	\$660				\$665
Average Rent Amount	\$777	\$755	\$750	\$745	-0.7%	\$748	\$745	\$750				\$755
Total \$ Committed	\$2,054,845	\$2,054,845	\$1,940,185	\$1,940,185	0.0%	\$1,940,185	\$1,940,185	\$1,940,185	\$1,940,185	\$2,100,000	92%	\$2,054,845

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%		-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	22	21	29	25	-13.8%	27	25	29	54			283
# Contract Renewals	23	22	20	31	55.0%	26	20	31	51			229
# Tenant Complaints	2	12	11	9	-18.2%	10	9	11	20			189
Resolved in < 30 days (#)	2	12	11	9	-18.2%	10	9	11	20			189

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat
Department of Housing and Community Development
Neighborhood Revitalization
Main Street Maryland

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 11	Goal	% of Goal	FYE 10
	FY10 Q1	FY10 Q2	FY10 Q3	FY10 Q4				
Current # of Designations	23	23	23	23	0			23
#Businesses created/expanded	37	64	42	50	0	200	0%	193
# Businesses Closed	30	21	19	18	0			88
# Net Businesses created/expanded	7	43	23	32	0			105
# Jobs created	121	211	89	218	0	650	0%	639
# Jobs lost	70	59	47	33	0			209
# Net Jobs created	51	152	42	185	0			430
# of Improvements (Public and Private)	48	79	50	76	0			253
\$ Amount of Improvements (Public and Private)	\$21,402,816	\$4,517,710	\$2,131,132	\$2,683,125	\$0			\$30,734,783
# Volunteer Hours	14,682	15,159	9,584	14,660	0			54,085

*Note: Activities measured quarterly as reported by local partners.



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

AWARDS SUMMARY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Current # Active Projects	621	562	547	537	-2%	542	537	547	537		
# New Active Projects Non-Capital	0	5	9	3	-67%	6	3	9	12			93
# Completed Projects Non-Capital *	1	40	20	0	-100%	10	0	20	20			133
# New Active Projects Capital	0	0	13	0	-100%	7	0	13	13			86
# Completed Projects Capital *	15	24	14	13	-7%	14	13	14	27	115	23%	196
Amount Encumbered (\$)	\$400,802	\$3,601,691	\$4,868,067	\$111,650	-98%	\$2,489,859	\$111,650	\$4,868,067	\$4,979,717	\$18,628,636	27%	\$23,683,436
% Encumbered	2%	19%	26%	1%	-98%	13%	1%	26%	27%	100%	27%	127%
Amount Leveraged (\$)	\$19,841,335	\$36,724,334	\$9,103,989	\$1,480,226	-84%	\$5,292,108	\$1,480,226	\$9,103,989	\$10,584,215	\$61,964,490	17%	\$232,640,680
Leveraged Ratio	49.6:1	10.2:1	1.9:1	13.3:1	0%	2.2:1	13.3:1	1.9:1	2.2:1	3.4:1	64%	9.9:1
Amount Drawn-Current Month	\$4,978,637	\$5,083,101	\$5,231,950	\$1,475,734	-72%	\$3,353,842	\$1,475,734	\$5,231,950	\$6,707,684	\$26,224,602	26%	\$42,231,675
Remaining Encumbered Balance	\$33,463,424	\$32,403,014	\$32,039,132	\$30,675,047	-4%	\$31,357,090	\$30,675,047	\$32,039,132	\$30,675,047			\$32,403,014

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	CDBG (Since 1987) AWD 9.01.09											
Current # Active Projects	191	189	200	197	-2%	199	197	200	197			189
# New Active Projects	0	0	13	0	-100%	7	0	13	13			30
# Completed Projects	2	2	2	3	50%	3	2	3	5	20	25%	21
Amount Encumbered (\$)	\$0	\$544,955	\$4,709,917	\$0	-100%	\$2,354,959	\$0	\$4,709,917	\$4,709,917	\$10,000,000	47%	\$8,940,830
% Encumbered	0%	7%	47%	0%	-100%	24%	0%	47%	47%	100%	47%	112%
Amount Leveraged (\$)	\$0	\$5,967,366	\$8,149,229	\$0	-100%	\$4,074,615	\$0	\$8,149,229	\$8,149,229	\$35,000,000	23%	\$35,974,125
Leveraged Ratio	0	11:1	1.8:1	0	0%	1.8:1	0	1.8:1	1.8:1	3.5:1	49%	4.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$1,543,721	\$1,717,654	\$641,939	\$273,432	-57%	\$457,686	\$273,432	\$641,939	\$915,371	\$7,000,000	13%	\$8,429,933
Remaining Encumbered Balance	\$8,960,798	\$7,788,099	\$11,856,077	\$11,582,645	-2%	\$11,719,361	\$11,582,645	\$11,856,077	\$11,582,645			\$7,788,099
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
CITC (Since 1997) AWD 12.10.09												
Current # Active Projects	178	177	176	167	-5%	172	167	176	167			177
# New Active Projects	0	0	0	0	0%	0	0	0	0			37
# Completed Projects	2	1	1	9	800%	5	1	9	10	35	29%	34
Amount Executed (\$)	\$319,006	\$167,000	\$79,500	\$107,500	35%	\$93,500	\$79,500	\$107,500	\$187,000	\$1,000,000	19%	\$511,006
% Executed	32%	17%	8%	11%	35%	9%	8%	11%	19%	100%	19%	51%
Amount Leveraged (\$)	\$19,370,612	\$1,072,427	\$754,760	\$1,480,226	96%	\$1,117,493	\$754,760	\$1,480,226	\$2,234,986	\$5,000,000	45%	\$20,493,039
Leveraged Ratio	60.8:1	6.5:1	9.5:1	13.8:1	0%	12:1	9.5:1	13.8:1	12:1	5:1	239%	40.2:1
Rate of Disbursement												
Amount Certified-Current Month*	\$62,026	\$20,800	\$0	\$34,113	100%	\$17,056	\$0	\$34,113	\$34,113	\$900,000	4%	\$884,511
Remaining Executed Balance	\$2,827,367	\$2,973,567	\$3,053,067	\$3,126,454	2%	\$3,089,760	\$3,053,067	\$3,126,454	\$3,126,454			\$2,973,567
Reporting Compliance												
Semi-Annual 7/10, 1/10	93%	93%	68%	83%	22%	76%	68%	83%	83%	100%	83%	93%

* CITC Amount Certified-Current Month for May includes adjustment of \$33,275.51



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal		% of Goal
COMMUNITY LEGACY (Since 2002) AWD 12.22.09												
Current # Active Projects	108	95	85	84	-1%	85	84	85	84			95
# New Active Projects	0	0	0	0	0%	0	0	0	0			17
# Completed Projects	6	13	10	1	-90%	6	1	10	11	60	18%	108
Amount Encumbered (\$)	\$50,000	\$2,050,000	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,250,000	0%	\$2,100,000
% Encumbered	2%	98%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$58,500	\$17,742,929	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$8,500,000	0%	\$17,801,429
Leveraged Ratio	1.2:1	8.7:1	0	0	0%	0	0	0	0	2:1	0%	8.5:1
Rate of Disbursement												
Amount Drawn-Current Month	\$593,643	\$731,227	\$671,799	\$364,783	-46%	\$518,291	\$364,783	\$671,799	\$1,036,582	\$4,250,000	24%	\$7,196,240
Remaining Encumbered Balance	\$4,510,470	\$5,829,243	\$5,157,444	\$4,792,661	-7%	\$4,975,053	\$4,792,661	\$5,157,444	\$4,792,661			\$5,829,243
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	97%	99%	98%	100%	2%	99%	98%	100%	100%	100%	100%	99%
CSBG (Since 1987) AWD 10.1.09												
Current # Active Grants	21	24	6	6	0%	6	6	6	6			24
# New Grants	0	3	0	0	0%	0	0	0	0			24
# Completed Grants	0	0	18	0	-100%	9	0	18	18			18
Amount Encumbered (\$)	\$0	\$545,816	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$9,078,098
% Encumbered	0%	6%	0%	0%	0%	0%	0%	0%	0%			100%
Amount Leveraged (\$)	\$0	\$11,108,037	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$148,722,512
Leveraged Ratio	0	20.4:1	0	0	0%	0	0	0	0			16.4:1
Rate of Disbursement												
Amount Drawn-Current Month	\$0	\$0	\$2,343,273	\$0	-100%	\$1,171,637	\$0	\$2,343,273	\$2,343,273			\$8,484,104
Remaining Encumbered Balance	\$2,051,723	\$2,597,539	\$254,265	\$254,265	0%	\$254,265	\$254,265	\$254,265	\$254,265			\$2,597,539
Reporting Compliance												
During 2 yr term: 7/31, 3/31	100%	100%	100%	83%	-17%	92%	83%	100%	83%	100%	83%	100%
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.09												
Current # Active Grants	23	23	21	21	0%	21	21	21	21			23
# New Grants	0	0	0	0	0%	0	0	0	0			20
# Completed Grants	1	0	2	0	-100%	1	0	2	2			12
Amount Encumbered (\$)	\$31,796	\$53,920	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$584,336	0%	\$584,602
% Encumbered	5%	9%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$412,223	\$360,375	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$5,259,024	0%	\$5,212,122
Leveraged Ratio	13:1	6.7:1	0	0	0%	0	0	0	0	9:1	0%	9:1
Rate of Disbursement												
Amount Drawn-Current Month	\$69,525	\$31,659	\$40,377	\$48,995	21%	\$44,686	\$40,377	\$48,995	\$89,372	\$584,602	15%	\$602,947
Remaining Encumbered Balance	\$392,156	\$414,417	\$374,040	\$325,045	-13%	\$349,542	\$325,045	\$374,040	\$325,045			\$414,417
Reporting Compliance												
Annual 04/01	57%	65%	67%	71%	6%	69%	67%	71%	71%	100%	71%	65%



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
HOPE Grantees (Since 2007) AWD Varies												
Current # Active Grants	38	0	9	9	0%	9	9	9	9			0
# New Grants	0	2	9	0	-100%	5	0	9	9			37
# Completed Grants	0	40	0	0	0%	0	0	0	0			89
Amount Encumbered (\$)	\$0	\$40,000	\$78,650	\$4,150	-95%	\$41,400	\$4,150	\$78,650	\$82,800	\$2,354,300	4%	\$2,028,900
% Encumbered	0%	2%	3%	0%	-95%	2%	0%	3%	4%	100%	4%	97%
Amount Leveraged (\$)	\$0	\$65,000	\$200,000	\$0	-100%	\$100,000	\$0	\$200,000	\$200,000	\$6,103,933	3%	\$2,227,720
Leveraged Ratio	0	1.7:1	2.6:1	0:1	0%	2.5:1	0:1	2.6:1	2.5:1	2.6:1	93%	1.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$240,480	\$529,335	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,300,000	0%	\$1,957,155
Remaining Encumbered Balance	\$1,144,883	\$655,548	\$734,198	\$738,348	1%	\$736,273	\$734,198	\$738,348	\$738,348			\$655,548
Reporting Compliance												
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
NBW GRANTS (Since 1996)												
Current # Active Projects	32	24	23	23	0%	23	23	23	23			24
# New Active Projects	0	0	0	0	0%	0	0	0	0			2
# Completed Projects	0	0	1	0	-100%	1	0	1	1	11	9%	33
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$67,000
% Encumbered												
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$4,995
Leveraged Ratio	0	0	0	0	0%	0	0	0	0			0.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$50,000	\$164,034	\$13,627	\$10,922	-20%	\$12,275	\$10,922	\$13,627	\$24,549	\$750,000	3%	\$1,112,445
Remaining Encumbered Balance	\$1,574,126	\$1,410,092	\$1,396,465	\$1,385,543	-1%	\$1,391,004	\$1,385,543	\$1,396,465	\$1,385,543			\$1,410,092
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	94%	92%	100%	100%	0%	100%	100%	100%	100%	100%	100%	92%
NCI / NSP												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects	0	0	0	0	0%	0	0	0	0			0
# Completed Projects	0	0	0	0	0%	0	0	0	0			0
Amount Encumbered (\$)	\$1,755,126	\$421,000	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$2,176,126
% Encumbered	81%	16%	0%	0%	0%	0%	0%	0%	0%			100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
Leveraged Ratio	0	0	0	0	0%	0	0	0	0			0
Rate of Disbursement												
Amount Drawn-Current Month	\$2,419,242	\$1,888,393	\$1,520,934	\$743,489	-51%	\$1,132,212	\$743,489	\$1,520,934	\$2,264,423	\$10,000,000	23%	\$13,300,646
Remaining Encumbered Balance	\$12,001,902	\$10,534,509	\$9,013,575	\$8,270,086	-8%	\$8,641,831	\$8,270,086	\$9,013,575	\$8,270,086			\$10,534,509
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
NHS (Since 1987) AWD 9.1.09												
Current # Active Grants	3	3	0	3	100%	2	0	3	3			3
# New Grants	0	0	0	3	100%	2	0	3	3			3
# Completed Grants	0	0	0	0	0%	0	0	0	0			3
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$240,000	0%	\$240,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$1,801,533	0%	\$1,801,533
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	7.6:1	0%	7.6:1
Rate of Disbursement												
Amount Drawn-Current Month	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$240,000	0%	\$240,000
Remaining Encumbered Balance	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
TAG (Since 2007) AWD Varies												
Current # Active Grants	9	9	9	9	0%	9	9	9	9			9
# New Grants	0	0	0	0	0%	0	0	0	0			9
# Completed Grants	0	0	0	0	0%	0	0	0	0			11
Amount Encumbered (\$)	\$0	\$200,000	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%	\$200,000
% Encumbered	0%	100%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$408,200	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$300,000	0%	\$408,200
Leveraged Ratio	0	2.1:1	0	0	0%	0	0	0	0	1.5:1	0%	2.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%	\$23,693
Remaining Encumbered Balance	\$0	\$200,000	\$200,000	\$200,000	0%	\$200,000	\$200,000	\$200,000	\$200,000			\$200,000
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loans Closed thru NBW	0	0	0	2	100%	1	0	2	2	10	20%	9
\$ Amount NBW Settled/Closed Loans	\$0	\$0	\$0	\$300,000	100%	\$150,000	\$0	\$300,000	\$300,000	\$2,000,000	15%	\$ 2,150,209
\$ Amount Leveraged NBW Settled/Closed Loans	\$0	\$0	\$0	\$5,103,209	100%	\$2,551,605	\$0	\$5,103,209	\$5,103,209	\$9,000,000	57%	\$ 11,794,821
# Applications Received thru MCAP	0	1	0	0	0%	0	0	0	0	4	0%	1
# Applications Enrolled thru MCAP	0	1	0	0	0%	0	0	0	0	4	0%	1
\$ Amount Enrolled thru MCAP	\$0	\$2,250	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,000	0%	\$ 2,250
\$ Amount Leveraged MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%	\$ 72,750
Leveraged Ratio for NBW & MCAP	0:0	32.4:1	0:0	17.1:1	100%	2.9:1	0:0	17.1:1	17.1:1	4.7:1	370%	5.6:1
# Businesses created/exp thru NBW	0	0	0	2	100%	1	0	2	2	10	20%	9
# Businesses created/exp thru MCAP	0	1	0	0	0%	0	0	0	0	4	0%	1
Total Businesses	0	1	0	2	100%	1	0	2	2	14	14%	10
Projected # Jobs created/sustained thru NBW	0	0	0	127	100%	64	0	127	127	100	127%	159
Projected # Jobs created/sustained thru MCAP	0	3	0	0	0%	0	0	0	0	8	0%	3
Total Jobs	0	3	0	127	100%	64	0	127	127	108	118%	162

NBW APPLICATIONS & LOAN ACTIVITY*						
Applications in Process	Monthly Reporting					FY 11 to Date
	May-10	Jun-10	Jul-10	Aug-10	% Change	Total
# Applications Received			3	1	-67%	4
Loans in Process						
# Applications in Underwriting			5	6	20%	11
# Approved Loans in Pre-Closing			9	7	-22%	16
# Settled/Closed Loans in Disbursement Process			1	2	100%	3
# Total Loans in Process			18	16	-11%	34

* Tracking of Applicant and Loan Status began July 2010.



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Avg	Min	Max	Total	
# Loan applications received - Borrower	5	4	6	3	-50%	5	3	6	9	51
# Loan applications received - Bank	0	0	0	0	0%	0	0	0	0	0
Total loan applications received	5	4	6	3	-50%	5	3	6	9	51
# Loan applications eligible & disseminated to banks	5	4	6	3	-50%	5	3	6	9	51
Loan request amount for eligible applications	\$1,250,000	\$400,000	\$900,000	\$725,000	-19%	\$812,500	\$725,000	\$900,000	\$1,625,000	\$12,396,000
# Loans closed by banks and submitted for enrollment	0	1	0	2	100%	1	0	2	2	5
# Loans enrolled with Treasury	0	1	0	2	100%	1	0	2	2	5
#Businesses assisted/sustained	0	1	0	2	100%	1	0	2	2	5
Loan amount(s) enrolled	\$0	\$220,000	\$0	\$298,000	100%	\$149,000	\$0	\$298,000	\$298,000	\$2,091,000
# Jobs created/sustained	0	13	0	27	100%	14	0	27	27	127
# Banks enrolled	3	3	3	3	0%	3	3	3	3	3
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Avg	Min	Max	Total	
Bank of Annapolis	0	0	0	2	100%	1	0	2	2	0
Columbia Bank	0	1	0	0	0%	0	0	0	0	5
Sandy Spring Bank	0	0	0	0	0%	0	0	0	0	0



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q2 2010	FYTD 11	FYE 10
		May-10	Jun-10	Jul-10	Aug-10	% Change			
30 DAY (RATE)	<Statewide Delinquency	8.26%	8.16%	8.58%	0.00%	-100.00%	5.93%	8.58%	8.00%
60 DAY (RATE)	<Statewide Delinquency	2.45%	2.67%	2.77%	0.00%	-100.00%	2.42%	2.77%	2.51%
90+ DAYS (RATE)	<Statewide Delinquency	4.81%	4.80%	4.80%	0.00%	-100.00%	5.27%	4.80%	5.10%
FORECLOSURE^ (RATE)	<Statewide Delinquency	1.31%	1.15%	1.14%	0.00%	-100.00%	3.29%	1.14%	1.27%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	8.57%	8.62%	8.71%	0.00%	-100.00%	10.98%	8.71%	8.88%
ALL LOANS 60+ DAYS DELINQUENT* REQUESTING LOAN MOD		17.06%	15.90%	12.50%	0.00%	-100.00%		12.50%	17.52%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 6/30/2010

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 11
	May-10	Jun-10	Jul-10	Aug-10	% Change	
# Total Applications	239	224	203	0	-100.0%	203
# Applications pending	80	124	142	0	-100.0%	142
# Applications approved	55	29	22	0	-100.0%	22
# Applications denied	10	5	1	0	-100.0%	1

Note: New measure tracking initiated March, 2010. Total includes 98 applications received and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY10 QTR2			FY10 QTR3			FY10 QTR4			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	36	7%	\$79,684,021	36	7%	\$77,991,612	0	0%	\$0	-100.00%
B Rated MHF Insured Bond Funded Loans	12	2%	\$15,926,940	12	2%	\$15,766,964	0	0%	\$0	-100.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	48	9%	\$95,610,961	48	9%	\$93,758,576	0	0%	\$0	-100.00%
A Rated State Funded Loans	266	49%	\$232,693,168	261	48%	\$225,952,550	0	0%	\$0	-100.00%
B Rated State Funded Loans	169	31%	\$127,519,406	163	30%	\$120,286,787	0	0%	\$0	-100.00%
C Rated State Funded Loans	10	2%	\$4,979,719	10	2%	\$4,220,093	0	0%	\$0	-100.00%
SUBTOTAL	445	82%	\$365,192,293	434	80%	\$350,459,430	0	0%	\$0	-100.00%
Unrated Loans	53	10%	\$124,027,916	62	11%	\$136,799,202	0	0%	\$0	-100.00%
TOTAL	546	100%	\$584,831,170	544	100%	\$581,017,208	0	0%	\$0	-100.00%



StateStat

Department of Housing and Community Development

Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	0	0	0	0	5:1		6:1	3:1
SF Avg Recovery Rate	0%	0%	0%	0%	56%	#DIV/0!	68%	0%
MF Avg Recovery Rate	0%	0%	0%	0%	55%	#DIV/0!	59%	58%

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	32	33	24	22	-8.3%	23	22	24	46			341
# Inspections Completed	24	44	15	29	93.3%	22	15	29	44			349
# Inspections Pending	11	0	9	2	-77.8%	6	2	9				
# ≤ 30 days	24	44	15	29	93.3%	22	15	29	44			345
% ≤ 30 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	99%
# Satisfactory or Better	24	43	15	28	86.7%	22	15	28	43			337
% Satisfactory or Better	100%	98%	100%	97%	-3.4%	98%	97%	100%	98%	95%	103%	97%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	23	9	1	2	100.0%	2	1	2	3			437
# Audit Reviews Complete	84	27	2	1	-50.0%	2	1	2	3			457
# Audits Pending	19	1	0	1	100.0%	1	0	1	1			324
≤ 60 Days	84	27	2	1	-50.0%	2	1	2	3			457
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2009 MBPS)*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	173	124	0	0	0.0%	0	0	0	0	700	0%	1,072
State/School Agency Staff	37	20	0	0	0.0%	0	0	0	0	70	0%	179
# of local gov't in compliance **	0	0	50	50	0.0%	50	50	50	50	50	100%	

^Goal based on assumptions for # needing trainings

* Current Maryland Building Performance Standards (MBPS) updated January 1, 2010. Codes updated every three years.

** MBPS codes must be adopted locally by July 1, 2010. Local jurisdictions may adopt local amendments.



StateStat Department of Housing and Community Development Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/10 (Due 10/1/10)	Monthly Reporting Period					Year to Date ending 06/30/10		
	May-10	Jun-10	Jul-10	Aug-10	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	1	100.0%	1	62	2%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/09 (Due 4/1/10)	Monthly Reporting Period					Year to Date ending 12/31/09		
	May-10	Jun-10	Jul-10	Aug-10	% Change	Total	Goal	% of Goal
# Audits Received	21	8	1	1	0.0%	333	333	100%
# Audits Removed	0	1	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	11	2	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	33	0	0	0	0.0%			
> 60 Days Late Letters	0	11	0	0	0.0%			
> 90 Days Late Letters	0	1	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 1/1/11)	Monthly Reporting Period					Year to Date		
	May-10	Jun-10	Jul-10	Aug-10	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	0	18	0%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%	0		100%
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	1	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional seven projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period				Fiscal Year 11 to Date					FYE 10		
		May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total		Goal	% of Goal
# Agencies Monitored		3	0	0	0	0%	#DIV/0!	0	0	0	26		25



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Department of Housing and Community Development
American Recovery and Reinvestment Act
ARRA

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	May-10	Jun-10	Jul-10	Aug-10	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$2,264,407	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$2,264,407	\$0	\$17,335,000	\$31,701,696		
\$ of Subawards disbursed	\$1,563,958	\$4,225,314	\$3,053,213	\$2,227,313	-27%	\$1,175,744	\$0	\$4,225,314	\$16,460,415	\$23,776,272	69%
% of Goal disbursed **	29%	47%	60%	69%					69%		
# of cost certifications submitted	0	0	0	0	0%	0	0	0	0	28	0%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards	0	0	0	0	0%	1	0	7	14		
# of Jobs created *	0	40	0	0	0%	4	0	40	57		

* cumulative job creation based on OMB 1512 methodology.

** 75% Goal to be disbursed by 12/31/2011. 100% Goal of \$31,701,696 to be disbursed by 12/31/2012 is 52% disbursed.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	May-10	Jun-10	Jul-10	Aug-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards	\$0	\$9,676,132	\$8,085,904	\$0	-100%	\$5,658,058	\$0	\$19,032,843	\$79,212,812		
\$ of Subawards disbursed	\$468,605	\$6,101,137	\$3,800,981	\$7,018,460	85%	\$2,425,384	\$0	\$7,018,460	\$33,955,377		
# of projects with subawards	0	2	3	0	-100%	1	0	3	14		
# of Jobs created (estimated) *	0	142	154	0	-100%	65	0	162	910		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Federal Activity to Date					
	May-10	Jun-10	Jul-10	Aug-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	224	274	299	317	6%	152	0	317	1,978		
# units weatherized (rental)	55	41	50	33	-34%	31	0	55	306		
# Total units weatherized	279	315	349	350	0%	163	0	350	2,284	8,806	26%
# Total actual jobs created	26	4	14	10	-29%	19	4	45	270		
# Total FTE jobs		277			0%	243	225	277	728		
# WAP Curriculum Training attendees	9	9	0	0	0%	57	0	258	398		
# Hancock Training attendees	45	0	0	0	0%	9	0	45	64		
# Annual Agency reviews	0	2	4	3	-25%	2	0	4	18	54	33%
# Quality control inspections	64	65	61	61	0%	60	4	92	715	1,761	41%
# of Quality control insp rated poor	0	0	0	11	100%	11	11	11	11		
# Quality control T&TA	21	31	32	32	0%	33	21	61	228		

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	May-10	Jun-10	Jul-10	Aug-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$70,567	\$259,592	\$143,744	\$34,171	-76%	\$157,433	\$46	\$317,751	\$2,518,929		
Total Training \$	\$216,740	\$146,587	\$25,125	\$103,756	313%	68,117	\$4,014	\$246,361	\$885,523		
Total Production \$	\$1,599,398	\$1,801,242	\$1,620,667	\$1,291,507	-20%	967,217	\$32,862	\$1,801,242	\$11,606,609	\$44,868,191	25.9%
Total \$ expended	\$1,886,704	\$2,207,421	\$1,789,536	\$1,429,434	-20%	\$938,191	\$46	\$2,207,421	\$15,011,061		



StateStat
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ARRA

Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	May-10	Jun-10	Jul-10	Aug-10	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	4	4	100%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$160,580	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					81%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$332,347	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$130,113	\$0	\$218,914	\$601,403	\$74,817	\$0	\$601,403	\$972,617	\$2,087,545	47%
% of Goal disbursed *	7%	7%	18%	47%				47%	18%	
# Total FTE Jobs		4			1	0	4	4	48	9%
# Total Actual Jobs		21			4	0	21	21		

* Goal to be disbursed by September 30, 2012

Community Services Block Grant (CSBGR)	Monthly Reporting Period				Federal Activity to Date					
	May-10	Jun-10	Jul-10	Aug-10	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients	17	17	18	19	17	17	19	19	18	106%
# Agreements Encumbered	0	0	1	1	1	0	16	19	1	1900%
\$ Amount Encumbered	\$0	\$0	\$70,137	\$67,062	\$1,055,371	\$0	\$13,054,682	\$13,719,818	\$13,719,817	100%
% Encumbered	99%	99%	100%	100%	0%	0%	100%	100%	100%	100%
\$ Amount Leveraged	\$0	\$0	\$211,600	\$586,155	\$822,396	\$0	\$9,151,640	\$10,691,144	\$9,893,389	108%
Leveraged Ratio	0:0	0:0	3.1:1	8.8:1	0.8:1	0:0	0.8:1	0.8:1	0.8:1	108%
\$ Amount Disbursed	\$0	\$0	\$3,220,844	\$243,419	\$1,050,094	\$0	\$6,317,405	\$13,651,218	\$13,719,817	100%
% of Goal disbursed *	74%	74%	98%	100%				100%		
# Total FTE Jobs created/retained		124			53	0	124	266		
# Total Actual Jobs created/retained		299			129	0	299	644		

* Goal to be disbursed by September 30, 2010

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	May-10	Jun-10	Jul-10	Aug-10	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					33	33	33	33	33	100%
# Agreements Encumbered	Program is fully encumbered.				3	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$451,798	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered					66%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$40,349	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$219,226	\$322,069	\$325,602	\$422,082	\$183,877	\$0	\$422,082	\$2,206,523	\$2,377,643	93%
% of Goal disbursed *	48%	61%	75%	93%				93%		
# People served		2,722			871	0	2,722	4,356		

* 60% Goal to be disbursed by 7/13/2011. 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 41% disbursed.



StateStat
Department of Housing and Community Development
GDU/StateStat Goals and Actions Reporting

GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue 	LGIF Spending		Completed
6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activities ongoing over next ten years	Benchmarks/Milestones <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated; • December 2009 - Market analysis awarded and work begins • March 2010 - Ongoing preservation Compact meetings with county partners. • April 2010 – PRI loan closing for 2 mil • June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening. • June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville 	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 – \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas. Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach PRI Status: 4/15: Tentative closing date for the first installment of \$2 million of MacArthur PRI funds.



StateStat

Department of Housing and Community Development

GDU/StateStat Goals and Actions Reporting

<p>Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.</p> <p>Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing</p>	<p>???</p>	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees <p>SEE SEPARATE NSP REPORTING SHEET</p>	<p>Not at this time.</p>		<p>Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09.</p>
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GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY						
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegheny County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed.	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,118,083	Acquisition, rehab of houses to rent or sell.	Obligated funds for five houses and drawn funds to acquire and rehabilitate four houses. 2 units rented.	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,115,178	Acquisition of houses to be rented for special needs.	Obligated and drawn funds to acquire 7 buildings.	17 units
Baltimore County	\$1,500,000	\$1,500,000	\$1,179,510	Provide financial assistance to homebuyers.	Provided Financial Assistance for 22 properties.	27 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Obligated and drawn funds for 2 properties.	2 units
Charles County	\$971,766	\$971,766	\$820,588	Provide financial assistance to homebuyers.	Obligated funds for 40 properties.	57 homebuyers to receive assistance
College Park HA	\$750,000	\$750,000	\$594,202	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties and obligated funds to acquire 3 properties.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,960,000	\$1,904,100	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	Acquisition of subdivision. 11 homeownership units sold and 1 under contract. Units under Phase 2 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,486,600	Provide financial assistance to homebuyers.	Provided financial assistance for 66 properties.	75 homebuyers to receive assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,750,000	\$545,151	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demo contract awarded and obligated. Obligated funds for 5 properties to be acquired and rehabilitated by Habitat. 1 unit sold.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$725,000	Acquire, rehab and sell houses.	Acquired 4 properties.	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$2,230,504	Acquire and rehab properties for use as rental.	Obligated funds for 14 properties. Acquired 7 properties.	15 units
Prince George's County	\$2,400,000	\$2,400,000	\$1,477,327	Provide financial assistance to homebuyers.	Provided assistance for 83 properties.	154 units
Queen Anne's County	\$350,000	\$350,000	\$298,729	Provide financial assistance to homebuyers.	Obligated funds for 3 properties.	7 units
Washington County	\$1,010,000	\$1,010,000	\$610,762	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction has begun. Acquired 4 properties.	1 transit center / 5 units
Wicomico County	\$407,928	\$407,928	\$287,337	Provide financial assistance to homebuyers.	Provided financial assistance for 13 properties.	12 homebuyers to receive assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$1,320,898	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction in progress.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$399,670	State Administration	State Admin obligated and drawn as of 7/30/10.	\$2,085,450
AMOUNT AWARDED	\$26,704,504	\$26,704,504	\$16,718,639			
		100.0%	62.6%			
Unobligated Balance	\$0					

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



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Smart Sites Project Details

Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
STREETSCAPE PROJECT							
Taneytown Infrastructure Replacement- "Streetscape" Project	Core Community Development	Taneytown "streetscape" project includes full reconstruction and resurfacing of a section of Baltimore Street (MD Rt. 140) between Harney Road and Old Taneytown Road. Ornamental pedestrian lighting, tree planting and landscaping will be installed to enhance the overall aesthetic appeal of this area.	MDE, Bridgid Kenney 410.537.3085 Bkenney@mde.state.md.us SHA, Eric Biggs 410.756.4981 ebiggs@sha.state.md.us	6/28/2009	GB: 2008 RC: TBD	MDE; Kipler Construction	July Updates: Crews have completed installation of sidewalks, driveways and tie-ins on the south side of MD 140. Curb and gutter installed on Travano Rd and the south side of MD 140. Water lines are currently being installed on MD 140 between Travano Rd and the railroad crossing. August Updates: Construction and installation of curb gutter and sidewalks on the north side of MD 140. Build sidewalks and driveway tie-ins along the north side of MD 140 between Roth Avenue and Chevro Drive. Place curb and gutter at intersection of Chevro Drive and MD 140. Install waterline between railroad tracks and the town square.
SCHOOL CONSTRUCTION							
Germantown Elementary School	Smart Schools	Germantown Elementary School is located near recreational facilities, a public library and mass transit. Possible additional projects include Safe Routes to Schools, bio-retention and other environmental teaching installations and the enhancement of a hike-bike trail.	David Lever 410.767.0610 dlever@msde.state.md.us David Whitaker 410.767.4564 dwhitaker@mdp.state.md.us	6/28/2009	GB: May 25, 2010 RC: TBD	MSDE; Maryland Historic Trust; AACPS; MDP; Maryland Public School Construction Program	<u>April Updates:</u> A tentative meeting date of May 18, 2010 at 2:30 p.m. is scheduled for the Germantown ES Smart Sites to discuss walkability/traffic issue surrounding the school. A Groundbreaking Ceremony with remarks made by the Governor is scheduled on May 25th at 9:15am. <u>May Updates:</u> A meeting was held on May 18, 2010 to discuss walkability/traffic issue surrounding the school. Groundbreaking Ceremony was held on May 25th with remarks on behalf of the State given by Assistant Secretary Carol Gilbert. The school is projected to be complete by Summer 2011.
Calvert Middle School	Smart Schools	Calvert Middle School is a new community-focused school under construction in Prince Frederick with other school and recreation facilities. The school site has the potential to support both model environmental programs and facilities as well as recreation facilities for the entire community. The site is adjacent to the proposed route of the Loop Road. Smart Sites projects at the school and its environs should be coordinated with local county planning for the Prince Frederick Town Center, which includes the Loop Road.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Calvert County Public Schools; Calvert County Department of Planning; MDP; Maryland Public School Construction Program	<u>February Updates:</u> March 10, 2010: A Smart Sites follow-up planning meeting is scheduled at Calvert Middle School. <u>March Updates:</u> March 10, 2010: A Smart Sites planning meeting was held at County Services Plaza in Prince Frederick to continue discussions of the project. The meeting had a specific focus on how MDOT-SHA could get involved and address roadway improvement and pedestrian safety concerns around the school and Town Center areas. <u>May Updates:</u> There are currently no updates.
Hyattsville Elementary School	Smart Schools	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. This is a community focused school site with strong educational enhancements that was approved for a state-funded partial renovation project. There may be opportunities for additional projects using Safe Routes To Schools funds, DNR and other grant monies for energy enhancements and bio-retention, and funds for a demonstration solar array.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; PGCPSP; MDP; City of Hyattsville; Maryland National Park & Planning	May Updates: A Progress Meeting was held on May 17, 2010 at the School Library. Discussion included installation of a retaining wall, Solar Array system, and need for an energy audit of the school, installation of a green roof and other associated environmental improvements. The next meeting is scheduled for June 23, 2010 at 10:00am August Updates: A Progress Meeting was held on August, 09, 2010 at the School Library. Discussion included requirements to complete the QZAB application. Also, schematic drawings are expected to be completed on September 07, 2010. The next meeting will be scheduled when the drawings are ready for review.
MIXED USE & INFILL DEVELOPMENT							
Hyattsville Downtown Infill	Core Community Development	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. The development is primarily town house units with mixed-use owner commercial and residential units occupying Route 1. The eastern portion of the development is planned to include a condominium building, townhomes and over 30,000 square feet of traditional retail. Redevelopment of Hyattsville is being spurred by the Gateway Arts District Sector Plan.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: Anticipated January 2010 (EYA East Village) RC: TBD	City of Hyattsville; Prince George's County; DHCD	<u>July Updates</u> West Village - Phase I is pre a residential development. Rental Units include live/work units and 6.6k square feet of community space. To date, this project is 80% complete. The Townhomes have a projected square footage of 1,450 - 2,000 sq ft. East Village - Phase II broke ground in January 2010. This development will include a condominium building, townhomes and over 30,000sqft of retail which will include a Busboys' & Poets, Yes! Organic Market, Terra Thai, an art supply store and several smaller retail shops. Streetsense, the commercial leasing contractor has signed a lease with Chipotle Restaurant for commercial space. EYA has informed the City that the construction will be completed in October 2010. The individual commercial businesses will be responsible for build-out. Build-out is expected to be complete by March 2010. Residential homeownership units include 275 townhomes (243 in the city of Hyattsville) and two multifamily buildings with an additional 188-196 units.
Offices of the Human Resources Development Commission of Allegany County	Core Community Development	This project involves the construction of a new facility to house the Allegany County Human Resources Development Commission (HRDC). HRDC is a Community Action Agency, providing services for children and families, housing and senior services. The construction of the facility will serve as the first new development in the distressed Virginia Avenue corridor and will serve as a catalyst for the Virginia Avenue Corridor revitalization efforts.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: 11/6/2009	City of Cumberland; Allegany County; Appalachian Regional Commission; HUD	<u>November 6, 2009:</u> Ribbon Cutting took place for the new HRDC Cumberland Community Center. This is the first complete Smart Sites Project. No additional updates will be provided about this project.
East Baltimore Development Initiative (EBDI)	Core Community Development	EBDI is a nonprofit partnership of private and public entities that is undertaking the single largest redevelopment project in Baltimore. The project will include a mix of housing types, new K-8 school, transit-related services, public facilities and new commercial development. The EBRP is predicted to be an economic catalyst for other surrounding areas that are plagued with destitution, crime and decay. This project will be located in close proximity to a public library and public transit. This project is also a former "Priority Place."	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2007 RC: TBD	Annie E. Casey Foundation, Goldseker Foundation, Baltimore Community Foundation, Fannie Mae, MacArthur Foundation, Rockefeller Foundation Johns Hopkins Institute, Grater Baltimore Committee, City of Baltimore, Federal Government	<u>May Updates:</u> A meeting was held on May 27th between DHCD & EBDI Staff. Outcomes of the meeting included: - A building is under design to house DHMH staff currently at State Center. The building should be complete by 2013 and will house 250-300 employees. - Hopkins recently announced that 60 doctors will be moving into a new Brain Research facility. - MICA is working with St. Wenceslaus Church to convert a building next to the church into a community arts building. - EBDI is interested in agriculture as an interim use for a 4.5 acre site adjacent to the Amtrak right of way. A long term plan is to create an east Baltimore MARC rail stop at the site (which would likely be at least ten years in the future). -EBDI is looking to operate a 25,000-30,000 sq. ft. Grocery Store. They've applied to Living Cities for funding and are currently a finalist in a national competition. A long term need is cash to train the workforce.



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
MIXED USE & INFILL DEVELOPMENT (Cont.)							
Mount Airy Infill Redevelopment	Main Street/ Core Community Redevelopment	The project supports the recovery of Mount Airy's Main Street community from a fire in September 2007 that completely destroyed two historic buildings that housed seven of the Main Street's premiere retail businesses and displaced several households.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: Sept. 2009	Town of Mount Airy	<u>December Update:</u> CL Funds paid for tenant fit out for six businesses and two building owners. First building is completely occupied and second building is almost completely occupied (one remaining tenant needed to fully occupy the second building). <u>April Update:</u> There are currently no updates. <u>May Updates:</u> There are currently no updates.
Cambridge Maple Street Neighborhood Initiative	Maple Street Program	This project aims to revitalize the historic residential communities adjacent to Cambridge's Main Street business district as part of MD DHCD's new Maple Street initiative. The rehabilitation and appropriate infill development of a building damaged by a fire that swept through historic downtown Cambridge on January 15, 2008 causing more than \$1.5 million in damage. The rehabilitation of this building is critical to maintaining the historic fabric of downtown Cambridge.	DHCD-NR, Kevin Baynes 410.209.5823	6/28/2009	GB: TBD RC: TBD	City of Cambridge; Cambridge Main Street; Pine Street Community Association; Habitat for Humanity (Talbot/Dorchester Chapter); Delmarva Community Services, Cambridge Lives Initiative, Bethel AME, Waugh United Methodist Church	<u>May Updates:</u> Cambridge Lives! is planning a block party on May 22nd from Noon - 5pm to create outreach to the community. Pine Street will be closed from Cedar to Cross St from 11am-6pm. The event will feature a family fun atmosphere with music, car and motorcycle show, food and vendors. <u>July Updates:</u> The City of Cambridge in partnership with Habitat for Humanity Choptank will use HOME funds to renovate 620 Wells Street and 703/705 Wright Street using green building standards. Cambridge Lives!, Delmarva Community Services and Habitat for Humanity have coordinated efforts to provide outreach materials and information with details on program services and resources. The City of Cambridge is soliciting bids for graphic design and fabrication signs. The signage will be consistent with the look of existing interpretative sign panels that already exist in the City of Cambridge and Dorchester County. The City received (7) responses to the RFP.
Edgewood- Washington Court Housing Redevelopment	Core Community Development- BRAC Related	This project will redevelop former military housing while providing new housing to support a community impacted Base Realignment and Closure (BRAC) at Aberdeen Proving Grounds. The original buildings were constructed in 1955. The military discontinued use of the property in 1991. The County acquired the property and solicited a request for proposals to redevelop the site in 2006. Shelter Development, LLC was selected as developer and is partnering with Kinsley Construction and Ryland Homes for the \$50 million redevelopment effort. Housing will include an affordable senior rental building, single-family homes, and townhomes.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 8/20/2009 RC: TBD	Shelter Development; Kinsley Construction; Ryland Homes.	<u>July Updates:</u> Hazardous waste abatement is 100% completed. Demolition is 90% completed and C&D waste disposal is 100% completed. The water tank is now removed. Topsoil was spread at the site of the BOE building demolition. The project is still on tract to complete on September 15, 2010. <u>August Updates</u> Work on crushing the debris left on site will begin within the next two weeks. Air quality permits are being issued, and dust will be well controlled. We do not expect any disruption to the surrounding community from equipment noise; the distance should sufficiently dissipate both the sound and dust. A delay in the issuance of air quality permits prompted a change order for a new expected completion date of October 15, 2010
TRANSIT ORIENTED DEVELOPMENT (TOD)							
Odenton MARC Station TOD	TOD Development BRAC Related	The Odenton TOD project pertains to a 22-acre (MDOT-owned) property in the vicinity of the planned Odenton Town Center Master Plan. This project includes mixed-used retail, residential, office, hospitality and commuter parking for the Odenton MARC Station.	MDOT: Jim Peiffer 410.865.1211; Chris Patusky 410-865-1236	6/28/2009	GB: (Anticipated): Late 2010/Early 2011 RC: TBD	Anne Arundel County; Odenton Town Center, LLC	<u>May Updates:</u> Master Development Agreement (MDA) approval by BPW is currently in process. Projected approval by June/July 2010.
State Center TOD	TOD Development	The State Center TOD project will transform a single purpose, underused government enclave of 1 million square feet of office space into a mixed use, mixed income community of 3,000 residents and 8,500 workers. They will live and work in a transit oriented development that promotes sustainable living and represents the largest new offering of affordable housing in the City of Baltimore.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Marty Baker 410.865.1294,	6/28/2009	GB: (Anticipated for Phase 1) Spring 2011 RC: TBD	DGS; MDOT; Baltimore City; Preston Street Partners (development team).	<u>May Updates:</u> The State Center project received a Charter Award from the Congress of New Urbanism in the "Neighborhood, District, and Corridor" category. Phase I approval by BPW on 12/31/10 is contingent on City PILOT approval.
Owings Mills Town Center TOD	TOD Development	The pedestrian-friendly center will surround the Metro subway station which provides direct service to downtown Baltimore and the Johns Hopkins medical campus. The project will integrate a wide selection of shops and restaurants with urban living, offices, and a new public library and community college building.	MDOT: Chris Patusky 410-865-1236; Del Adams 410.865.1204	6/28/2009	GB: Community College-Library; Summer 2011 RC: TBD	Baltimore County; MTA	<u>May Updates:</u> Exclusive Negotiating Privileges (ENP) were granted on 12/31/09. Projected MDA approval by BPW (Summer 2011) contingent on stakeholder negotiations. Projected MDA amended and approved by BPW on 12/31/10. Projected groundbreaking of the Community College Library- Summer 2011.
Savage MARC TOD	TOD Development BRAC Related	The Savage MARC TOD project is located on a 12.7-acre surface parking lot adjacent to the station.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Michelle Martin 410-865-1285	6/28/2009 & BRAC Zone on 6/15/2009	GB: Projected Spring 2011 RC: TBD	Howard County Council; Development team.	<u>May Updates:</u> The Groundbreaking Ceremony is projected for Spring 2011 once financing can be arranged for the project on reasonable terms.
Wheaton Metro TOD	TOD Development	WMATA is working collaboratively with Montgomery County and MDOT to promote transit oriented development as a revitalization tool for the Wheaton central business district (CBD). WMATA and MoCo are planning a joint solicitation (RFQ) this year to redevelop the Metro station on Georgia Avenue and adjacent County-owned land. The RFQ may include up to ten sites covering 11.7 acres. All parcels lie within a 1200 foot radius of the Metro station.	MDOT: Brian Greenan bgreenan@mdot.state.md.us 410-865-1369	6/28/2009	GB: TBD RC: TBD	Montgomery County; MDOT; WMATA Metro	<u>March Updates:</u> Submission from developers in response to the Request for Qualifications (RFQ) were due on March 19th. The RFQ deadline marks the beginning of Phase I in the Wheaton TOD. A Committee of Metro/Montgomery County representatives will announce its selection of qualified "Short-listed" Candidates on April 14th. This date marks the beginning of "Phase II: Submissions in response to the Request for Proposals (RFP)." Each short-listed developer will work with a Metro/County planning team on a concept to be submitted for consideration. One or more developer concepts can be selected for the Wheaton TOD. <u>April Updates:</u> The County-Metro selection committee short-listed development proposers to proceed to Phase 2 of the Request for Qualifications (RFQ) process. Oral interviews are scheduled for May 17, 2010. <u>May Updates:</u> WMATA Station Access Study- projected completion on 9/22/10.
Laurel MARC TOD	TOD Development ARRA Relevant	The Laurel MARC TOD will consist of Approx. 407,000 sf of residential, retail, and commercial offices.	MDOT: Chris Patusky 410-865-1236; Del Adams 410-865-1204; Marty Baker 410.865.1294	6/28/2009	GB: TBD RC: TBD	City of Laurel	<u>May Updates:</u> Exclusive Negotiating Privilege (ENP) was granted on 12/31/09. Site planning and MDA negotiations are currently in process- with a projected MDA approval by BPW- Summer 2011



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Smart Site STAT
 Smart Site Project Listing

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
STREETSCAPE PROJECT											
Taneytown Infrastructure Replacement "Streetscape" Project	Community Input/Planning	2000	2002	2002	0	0	\$9 M	\$2M		\$11 M	March Updates: Upcoming Work Schedule: (1) Begin excavation of eastbound MD 140 east of town square . (2) Continue placement of sewer line and sewer house connections along MD 140. (3) Crews will continue to install storm drain along MD 140. (4) Continue placement of new water main and fire hydrants along MD 140.
	Design/ Engineering	2007	2008	2008	\$1 M	\$1 M					
	Site Preparation	Summer 2008	Fall 2008	Fall 2008	see below	see below					
	Construction	Oct-08	5/1/2011	TBD	\$27 M	TBD					
	TOTAL				\$28 M	TBD					
STREETSCAPE TOTALS							\$9 M	\$2 M		\$11 M	

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost	Number of Acres	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
SCHOOL CONSTRUCTION												
Germantown Elementary School	Community Input/Planning	Nov-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	March Updates: The project bid in February and opened in early March. April Updates: The Groundbreaking Ceremony was held on May 25, 2010.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	Aug-10	Aug-11	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
Calvert Middle School	Community Input/Planning	Sep-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
Hyattsville Elementary School	Community Input/Planning	Fall 2009	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	TOTAL				TBD	TBD						
SCHOOL CONSTRUCTION TOTALS							TBD	TBD	TBD	TBD	TBD	



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
														Projected Number of Jobs	Actual Number of Jobs					
MIXED USE-INFILL DEVELOPMENT																				
Hyattsville Downtown Infill West Village Phase I	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	4.8	124	117	10	10	0	0	22	10	\$325,000 CL Board	\$750,000 Prince George's County	\$140 M EYA	\$141.75 M	EYA has completed approx. 80 % of Phase I (West Village) which is predominately a residential development. EYA has nearly completed 100 homes and the rehabilitation of the Lustine Center. Live/work units and 6.6k sq ft of community space. The townhomes have a projected square footage between 1,450-2,000 sq ft.
	Design/Engineering	Spring 2006	Winter 2006	Winter 2006	\$9,000,000	\$9,000,000														
	Site Preparation	Fall 2006	Winter 2006	Winter 2006	\$24,000,000	TBD														
	Construction	Spring 2007	Summer 2009	Spring 2010	\$168,000,000	TBD														
	TOTAL				\$203,000,000	TBD														
Hyattsville Downtown Infill East Village Phase II	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	16.2	275	275	1	TBD	14	14	160	TBD	\$325,000 CL Board	\$750,000 Prince George's County	\$140 M EYA	\$141.75 M	Revisions were made by the County on February 20, 2010. This number shifted the projected number of residential units from 439 to 243 and the projected number of jobs from 242 to 45. This number will change as more solid numbers become available. However, a supermarket just signed a lease- so job numbers may increase in the future.
	Design/Engineering	2007	2008	2009	\$9,000,000	\$9,000,000														
	Site Preparation	Jan-Feb 2010	TBD	TBD	\$24,000,000	TBD														
	Construction	Spring 2010	TBD	TBD	\$168,000,000	TBD														
	TOTAL				\$203,000,000	TBD														
Offices of the Human Resources Development Commission of Allegany County	Community Input/Planning	Oct-07	Mar-08	Feb-09	\$0	\$0								60	55	\$100,000 MD Bond; \$560,000 Senior Capital Fund; \$200,000 CDBG; \$100,000 Community Legacy; \$200,000 NCI	\$677,450 Appalachian Regional Commission; \$1,400,000 HUD Section 108 Funds; \$100,000 Local CDBG; \$200,000 Allegany County; \$100,000 City of Cumberland	\$1,405,000 Local Businesses and Individuals	\$5,218,705	October 23, 2009: Move In date for staff. November 6, 2009: Ribbon Cutting Ceremony. November Updates: This project is the first complete Smart Site. The Division of NR is currently in the process of completing closeout procedures for the project.
	Design/Engineering	1/3/2008	Apr-08	May-09	\$75,000	\$75,000														
	Site Preparation	Jul-08	Aug-08	Sep-08	see below	see below														
	Construction	9/1/2008	10/9/2009	9/16/2009	\$5,135,000	\$5,218,705														
	TOTAL				\$5,210,000	\$5,293,705														
East Baltimore Development Initiative (EBDI)	Community Input/Planning	TBD	TBD	TBD	TBD	TBD	88	1,100	0	1,100	141	TBD	TBD	TBD	TBD	\$57,075,000 State of Maryland	\$90,954,612 Foundations and Institutions; \$131,111,597 Public Funds;	TBD	\$280,608,559	EBDI applied independently in June for the federal Neighborhood Stabilization Program (NSP II). Housing numbers are projections only. *Note: The First new housing was completed in 2007 with new construction occurring through 2017 with the construction of the last life science building. Over \$500,000,000 in funding already committed to date. **Note: 2019 is the anticipated completion of build-out date.
	Design/Engineering	TBD	TBD	TBD	TBD	TBD														
	Site Preparation	TBD	TBD	TBD	TBD	TBD														
	Construction	2007-2017*	2019**	TBD	TBD	TBD														
	TOTAL				\$ 1.6 B	TBD														
Mount Airy Infill redevelopment	Community Input/Planning	2007	2007	2007	see below	see below	0.75			8	6	12	8	85	45	\$135,000	\$0	\$5,000,000	\$5,135,000	The Town of Mount Airy has drawn almost all of the revitalization funds down and have helped seven businesses return to Main Street. \$250,000 in CL Funds were awarded to Mt. Airy however only \$135,000 was used for buildings included in the Smart Site. The address for this site include: 200-204 Main Street & 114-118 Main Street. 90% of the Project is complete.
	Design/Engineering	2008	2008	2008	see below	see below														
	Site Preparation	2008	2008	2008	see below	see below														
	Construction	2008	Dec-09	TBD	see below	see below														
	TOTAL				\$5.1 M	TBD														
Cambridge Maple Street Neighborhood Initiative	Community Input/Planning	Jun-09	Dec-09	TBD	\$15,000	TBD	56	15	0	TBD	TBD	3	0	TBD	TBD	\$177,000 \$600,000	\$1,800	\$228,500	\$1,007,300	Of the State Investment, \$150,000 includes CL Program Funding for Commercial Sidewalks and \$27,000 in MIP Funds. Public Investment includes funding for crosswalk and drainage improvements on Pine Street. Private Investment figures are based on building permits issued in the district since 6/28/09. January Update Governor O'Malley announced on January 11, 2010 that the State would be investing an addition \$600,000 in Smart Sites Activities: \$300,000 through CL & \$300,000 for the HOME Initiative Program.
	Design/Engineering	TBD	TBD	TBD	TBD	TBD														
	Site Preparation	TBD	TBD	TBD	TBD	TBD														
	Construction	TBD	TBD	TBD	TBD	TBD														
	TOTAL				\$15,000	TBD														
Washington Court housing redevelopment, Edgewood	Community Input/Planning	2007	2007	2007	see below	see below	26	187	0	101	0			20	0	\$1,950,000	TBD	\$0	\$5,735,179	The Harford County Board of Estimates approved the demolition contract on February 18, 2010. Demolition contract is now fully executed and the work will begin on March 24, 2010. The Housing Development will consist of 288 units, at which there are 41 single family homes, 44 front loaded 1 car garage townhomes, 102 rear loaded 2 car garage townhomes and 101 affordable rental senior units. \$1.5M Neighborhood Conservation Initiative (NCI) funds through DHCD. \$450,000 CL Funds (\$450,000 towards Demo). \$3.5M Harford County Department of Community Services HUD Section 108 Loan. \$285,179 CDBG under ARRA of 2009. May Updates: Demolition of the site is in progress.
	Design/Engineering	2008	2008	2008	see below	see below														
	Site Preparation	3/24/2010	8/31/2010	TBD	see below	see below														
	Construction	Spring 2010	3/1/2010	TBD	see below	see below														
	TOTAL				\$ 5.7 M	TBD														
MIXED USE/INFILL DEVELOPMENT TOTALS							191.75	1,701	392	1,220	157	30	23	370	110	\$61,422,000	\$225,295,459	\$146,633,500	\$433,350,959	

