

Meeting Date: 8-12-10



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES (DPSCS)
SESSION I - DOC, PATX, OTS, HR**



Division of Correction: Commissioner J. Michael Stouffer

- [DNA Collection](#)
- [DOC ID Documents](#)
- [DOC/PAX Staffing Summary](#)
- [DOC Safety Summary](#)
- [DOC Contraband](#)
- [DOC Facilities Summary](#)
- [DOC/PAX Personnel Summary](#)
- [DOC/PAX Overtime Detail](#)
- [DOC/PAX Sick Leave Summary](#)
- [DOC/PAX Injury Summary](#)

Patuxent Institution: Director Randall Nero

- [DOC/PAX Staffing Summary](#)
- [Patuxent Safety Summary](#)
- [Patuxent Contraband](#)
- [DOC/PAX Personnel Summary](#)
- [DOC/PAX Overtime Detail](#)
- [DOC/PAX Sick Leave Summary](#)
- [DOC/PAX Injury Summary](#)

Office of Treatment Services: Deputy Secretary Philip Pie

- [Utilization](#)
- [Staffing](#)
- [Chronic Care](#)
- [HIV Testing](#)
- [DPSCS Treatment](#)

Maryland Correctional Enterprises (MCE): CEO Steve Shiloh

- [MCE Summary](#)

Meeting Date: 8-12-10



STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: June 2010

					YEARLY AVERAGES		
DNA Collections	Mar-10	Apr-10	May-10	Jun-10	FY 2010	FY 2009	-
Current Inmate Population*	21,553	21,514	21,669	21,786	21,785	22,681	
# Not Requiring Collection	1,611	1,575	1,575	1,646	1,625	1,722	
# Eligible for DNA Collection	19,876	19,797	19,933	20,065	20,103	20,683	
# of Samples Collected	19,713	19,601	19,685	19,881	19,845	20,415	
# Required But Pending Collection	163	196	248	184	214	280	
# of Refusals	0	0	0	0	0	0	
# Requirement Undetermined	66	142	161	75	107	264	
% Collected	99.2%	99.0%	98.8%	99.1%	98.9%	98.9%	
% Pending Collection	0.8%	1.0%	1.2%	0.9%	1.1%	1.4%	

					CUMULATIVE TOTALS			
	Mar-10	Apr-10	May-10	Jun-10	FY 2010	FY 2009	FY 2008	FY 2007
Samples Collected FYTD	3,938	4,318	4,696	5,206	5,206	5,218	5,816	7,185

*Automated records (excludes Feds, BCDC and BCBIC)



STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: June 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS	
	Mar-10	Apr-10	May-10	Jun-10	FY 2009			FY 2010	
MVA Bus IDs Issued									
Brockbridge	48	45	25	41	64.0%	37	305	442	
Metropolitan Transition Center	33	39	13	34	161.5%	43	133	517	
Baltimore Area Facilities	24	41	52	43	-17.3%	41		-	
MVA Bus Pre-Release IDs Total	105	125	90	118	31.1%	101	438	1206	
MVA Post-Release Branch IDs Issued	99	122	82	106	29.3%	106	568	1273	
MVA Branch Visits	33	41	45	49	8.9%	31	-	375	
Total MVA IDs Issued	237	288	217	273	25.8%	236	1006	2830	
Inmates Released With ID Cards									
DOC Facility Releases	658	672	515	486	-5.6%	602	5180	7218	
Inmates Released With MVA ID Cards	116	118	101	100	-1.0%	70	30	843	
Inmates Released With DOC ID Cards	286	381	208	262	26.0%	225	225	2699	
Inmates Released Without ID Cards	256	173	206	124	-39.8%	306	4925	3676	
Social Security Cards Processed									
Target Number for Application Processing	670	435	485	520	7.2%	496	1144	5946	
Target Inmates Declining SS Card	245	252	214	219	2.3%	270	1091	3239	
SS Card Applications Submitted	477	469	358	407	13.7%	403	1161	4841	
Variance	-52	-286	-87	-106	21.8%	-178	-1108	-2134	
Inmates Released With Social Security Cards									
DOC Facility Releases	658	672	515	486	-5.6%	602	5180	7218	
Inmates Released Who Declined SS Card	167	169	123	129	4.9%	147	383	1758	
Inmates Released Who Received SS Card	320	333	269	251	-6.7%	268	300	3217	
Variance	171	170	123	106	-13.8%	187	4497	2243	
Birth Certificates Processed									
Target Number for Application Processing	670	435	485	520	7.2%	496	1704	5946	
Target Inmates Declining Birth Certificate	291	300	255	265	3.9%	351	1311	4212	
Birth Certificate Applications Submitted	444	488	281	350	24.6%	431	1737	5167	
Variance	-65	-353	-51	-95	86.3%	-286	-1344	-3433	
Inmates Released With Birth Certificates									
DOC Facility Releases	658	672	515	486	-5.6%	602	5180	7218	
Inmates Released Who Declined BC	185	188	143	141	-1.4%	168	464	2011	
Inmates Released Who Received BC	344	362	271	264	-2.6%	289	300	3469	
Variance	129	122	101	81	-19.8%	145	4416	1738	



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: Jun-10

Department Secretary: Gary D. Maynard
DPCS Management Team
 Commissioner of Correction: J. Michael Stouffer
 Deputy Secretary for Administration: G. Lawrence Franklin
 Deputy Secretary for Treatment Services: Philip Pie
 Assistant Secretary for Capital Programs: David N. Bezanson

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Mar-10	Apr-10	May-10	Jun-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,754	4,754	4,754	4,754	4,791	0.0%	4,905	4,907	4,895	4791
Vacant PINs CO I-II-III	71	58	69	100	88	44.9%	484	492	298	88
DOC Inmates in DOC Facilities	21,598	21,449	21,631	21,798	21,733	0.8%	21,567	21,757	21,572	21733
Total Inmates	21,835	21,682	21,848	22,058	22,069	1.0%	22,812	23,191	23,120	22069

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Mar-10	Apr-10	May-10	Jun-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
DOC										
Western	3	3	3	7	5	133.3%	140	138	105	5
Hagerstown	21	8	8	23	12	187.5%	33	73	21	12
Baltimore	19	20	28	31	24	10.7%	63	115	74	24
Jessup	17	15	13	17	36	30.8%	232	140	82	36
Eastern	11	12	17	22	12	29.4%	17	27	16	12

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Mar-10	Apr-10	May-10	Jun-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339
Vacant PINs CO I-II-III	9	4	8	11	6	37.5%	26	33	18	6
Patuxent Inmates	873	904	931	915	901	-1.7%		843	872	901



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: Jun-10

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Mar-10	Apr-10	May-10	Jun-10	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	1	1		13	6	9	6
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0
Sexual Assault	0	0	0	1	0		5	6	2	3
Less Serious Physical Assault	16	26	21	28	25	33%	310	321	343	301
Less Serious Weapon Assault	0	0	1	0	1	-100%	7	17	20	9
Bodily Fluid Assault	5	7	7	3	6	-57%	147	126	127	69
Inappropriate Physical Contact	3	1	0	2	1		43	46	32	15
Total	24	34	29	35	34	21%	528	524	535	403
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	9	4	5	4	5	-20%	49	52	35	55
Serious Weapon Assault	4	6	6	9	5	50%	190	127	60	64
Sexual Assault	0	0	0	2	1		8	11	9	11
Less Serious Physical Assault	57	51	56	64	60	14%	686	680	768	719
Less Serious Weapon Assault	14	9	14	15	16	7%	275	238	233	193
Bodily Fluid Assault	1	1	0	1	1		17	19	24	12
Total	85	71	81	95	88	17%	1,225	1,127	1,129	1,054
Inmate Homicide	0	0	0	0	0	0%	3	-	0	1
Hearing Officer Reports*										
Alcohol Use/Possession	20	13	21	21	25	0%		312	342	300
Drug Use Cases	83	47	97	72	71	-26%		1,086	949	855
Contraband: Weapons	100	54	52	74	71	42%		968	936	857
Drugs/Paraphernalia	30	8	12	20	11	67%		150	242	131
Money	7	3	1	4	4	300%		177	107	48

Other DOC Security Data	Q1FY10	Q2FY10	Q3FY10	Q4FY10	Average	% Quarterly Change	FY 2007	FY 2008	FY 2009	FY 2010
Escapes	0	0	1	0	0	-100%		4	3	1
Walk-Offs	12	12	3	6	8	100%		62	25	33

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

Meeting Date: 8-12-10



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jun-10

DOC Summary										
	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
FOUND ON INMATES OR IN FACILITY	Mar-10	Apr-10	May-10	Jun-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	53	57	59	52	57	-12%	686	0	0	0
Commercial Knives	2	5	5	2	3	-60%	37	0	0	0
Inmate Made Knives	65	43	66	59	74	-11%	888	0	0	0
CDS	25	22	34	24	25	-29%	297	0	0	0
Money	9	4	2	1	5	-50%	60	0	0	0
Tobacco	54	64	53	46	48	-13%	578	0	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	2	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0

Meeting Date: 8-12-10



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jun-10

Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Mar-10	Apr-10	May-10	Jun-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	3	0	3	1		14	0	0	0
Commercial Knives	0	0	0	0	0	0%	1	0	0	0
Inmate Made Knives	0	0	1	0	1	-100%	6	0	0	0
CDS	0	3	5	2	2	-60%	22	0	0	0
Money	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	2	2	0	1	-100%	10	0	0	0
FOUND ON STAFF	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB							0			
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0

Meeting Date: 8-12-10



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jun-10

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Mar-10	Apr-10	May-10	Jun-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	4	2	2	3	0%	36	0	0	0
Commercial Knives	0	0	0	1	0		2	0	0	0
Inmate Made Knives	6	10	8	10	8	25%	95	0	0	0
CDS	1	0	5	1	2	-80%	22	0	0	0
Money	2	0	0	0	0	0%	2	0	0	0
Tobacco	4	1	1	1	2	0%	20	0	0	0
FOUND ON STAFF	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0

Meeting Date: 8-12-10



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jun-10

Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Mar-10	Apr-10	May-10	Jun-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	3	2	3	4	6	33%	73	0	0	0
Commercial Knives	0	1	1	0	1	-100%	6	0	0	0
Inmate Made Knives	42	24	36	25	45	-31%	539	0	0	0
CDS	13	9	13	8	8	-38%	95	0	0	0
Money	0	0	0	0	1	0%	14	0	0	0
Tobacco	5	2	5	3	4	-40%	52	0	0	0
FOUND ON STAFF	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0

Meeting Date: 8-12-10



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jun-10

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Mar-10	Apr-10	May-10	Jun-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	44	41	48	39	40	-19%	484	0	0	0
Commercial Knives	1	3	2	1	2	-50%	22	0	0	0
Inmate Made Knives	14	8	16	24	19	50%	226	0	0	0
CDS	8	9	6	11	11	83%	129	0	0	0
Money	3	3	1	1	2	0%	19	0	0	0
Tobacco	33	29	22	27	25	23%	305	0	0	0
FOUND ON STAFF	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE	0	0	0	0	0	0	0	0	0	0
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0

Meeting Date: 8-12-10



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jun-10

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Mar-10	Apr-10	May-10	Jun-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	5	7	6	4	7	-33%	79	0	0	0
Commercial Knives	1	1	2	0	1	-100%	6	0	0	0
Inmate Made Knives	3	1	5	0	2	-100%	22	0	0	0
CDS	3	1	5	2	2	-60%	29	0	0	0
Money	4	1	1	0	2	-100%	25	0	0	0
Tobacco	12	30	23	15	16	-35%	191	0	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: June 2010

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
Male					YTD		June 2010	
BCCC	Baltimore	Minimum	502	494	0	2.4%	99	2.1%
BPRU	Baltimore	Pre-release	188	172	0	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	0	0.3%	207	4.4%
MRDCC	Baltimore	Administrative	674	723	0	3.5%	342	7.2%
MTC	Baltimore	Minimum	1,652	670	0	3.2%	308	6.5%
ECI	Eastern	Medium	3,272	3,294	0	16.0%	603	12.7%
PHPRU	Eastern	Pre-release	153	157	0	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	0	10.1%	418	8.8%
MCTC	Hagerstown	Medium	2,489	2,470	0	12.0%	429	9.1%
RCI	Hagerstown	Medium	1,745	1,735	0	8.4%	292	6.2%
JCI	Jessup	Maximum	1,723	1,696	0	8.2%	423	8.9%
MCIJ	Jessup	Medium	1,025	1,032	0	5.0%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	0	7.1%	403	8.5%
WCI	Western	Maximum	1,689	1,664	0	8.1%	328	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	0	10.0%	386	8.2%
Male Sub-total			20,887	19,798	0	96.0%	4,496	95.1%
Female								
MCIW	Jessup	Administrative	840	829	0	4.0%	234	4.9%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
Female Sub-total			1,003	829	-	4.0%	234	4.9%
TOTAL			21,890	20,627	-		4,730	100.0%



STATESTAT
DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: June 2010

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Mar-10	Apr-10	May-10	Jun-10	Average	% Monthly Change	FY2009	FY 2010	2011 FYTD
FIRM Assaults on Staff									
Serious Physical Assault	0	2	0	0	0	0%	1	2	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	0
Less Serious Physical Assault	5	4	4	2	3	-50%	36	41	0
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	0	2	3	1	2	-67%	36	27	0
Inappropriate Physical Contact	1	0	0	0	0	0%	0	1	0
Total	6	8	7	3	6	-57%	75	71	0
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	0	1	0	0	-100%	2	3	0
Serious Weapon Assault	0	0	1	0	0	-100%	0	3	0
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	1	1	4	1	1	-75%	19	14	0
Less Serious Weapon Assault	0	0	0	0	0	0%	4	0	0
Bodily Fluid Assault	2	1	1	0	1	-100%	7	6	0
Total	3	2	7	1	2	-86%	32	26	0
Inmate Homicide	0	0	0	0	0	0%	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	0%	2	1	0
Drug Use Cases	2	4	5	8	3	60%	12	39	0
Contraband: Weapons	1	2	3	0	2	-100%	20	21	0
Drugs/Paraphernalia	0	0	0	0	1	0%	1	6	0
Money	0	0	0	0	0	0%	0	0	0
Other Patuxent DOC Security Data									
Escapes	0	0	0		0	0%	0	0	0
Walk-Offs	0	0	0		0	0%	1	0	0



STATESTAT
DPCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: June 2010

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Mar-10	Apr-10	May-10	Jun-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	2	2	0	2	-100%	18	-	-	-
Commercial Knives	0	2	0	0	0	0%	3	-	-	-
Inmate Made Knives	1	0	1	0	1	-100%	10	-	-	-
CDS	0	0	0	1	0		5	-	-	-
Money	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	1	0	0	-100%	2	-	-	-
Found on Staff	0	0	0	0	0	0	0			
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-
Staff Contraband Related Discipline	0	0	0	0	0	0	0			
Suspensions	0	0	0	0	0	0%	0	-	-	-
Terminations	0	0	0	0	0	0%	0	-	-	-
No Charges Filed	0	0	0	0	0	0%	0	-	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	-	-	-
Referred to SAO	0	0	0	0	0	0%	0	-	-	-
Cell Phone Forensics Lab	0	0	0	0	0	0	0			
Received at Lab	0	0	0	0	0	0%	0	-	-	-
Data Retrieved	0	0	0	0	0	0%	0	-	-	-
Data Shared	0	0	0	0	0	0%	0	-	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: June 2010

Department-wide					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Mar-10	Apr-10	May-10	Jun-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Interviewed	217	174	111	275	199	1,191	3577	4118	3829	1191
CO-I Tested	587	441	514	491	482	2,892	5297	7277	7722	2892
DOC					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics	Mar-10	Apr-10	May-10	Jun-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	34	35	24	12	25	151	745	832	612	151
	Mar-10	Apr-10	May-10	Jun-10	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009	FY2010
Attrition	38	24	30	35	31	368	678	570	419	368
Staff Terminated	Mar-10	Apr-10	May-10	Jun-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	1	0
CO-II	4	1	1	7	3	15	48	71	44	15
CO-III	1	0	0	0	0	2	5	4	5	2
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	8	1	0
Total	5	1	1	7	3	17	54	83	51	17
Staffing Needs	Mar-10	Apr-10	May-10	Jun-10	FYTD AVG		FY2007	FY2008	FY2009	FY2010
New, never-filled CO PINs	0	0	0	0	0		143	89	55	0
Total CO I-II-III Vacancies	71	58	69	100	88		484	492	298	88
Total Vacancies-All Classifications	234	221	240	286	262		728	776	504	262
Total PINs-All Classifications	7,267	7,267	7,267	7,267	7,326		7,435	7,465	7,463	7,326
Patuxent					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics	Mar-10	Apr-10	May-10	Jun-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	3	8	3	4	5	27	122	80	42	27
	Mar-10	Apr-10	May-10	Jun-10	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009	FY2010
Attrition	5	2	4	7	4	47	71	88	53	47
Staff Terminated	Mar-10	Apr-10	May-10	Jun-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	2	1	0	1	1	5	15	4	2	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0	0
Total	2	1	0	1	1	5	15	4	2	5
Staffing Needs	Mar-10	Apr-10	May-10	Jun-10	FYTD AVG		FY2007	FY2008	FY2009	FY2010
New, never-filled CO PINs	0	0	0	0	0		10	0	0	0
Total CO I-II-III Vacancies	9	4	8	11	6		40	33	18	6
Total Vacancies-All Classifications	20	19	22	25	18		47	46	29	18
Total PINs-All Classifications	487	487	487	487	487		508	520	504	487

MEETING DATE: JUNE 3, 2010



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 7/13/2010

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD		FY08 Total	FY09 Total	FY10 Total	FY11 Total
	DOC	06/01/10	06/15/10	06/29/10	07/13/10	AVG				
K-9	15	16	16	12	14	28	375	452	472	28
MHC	0	0	0	0	0	0	254	0	0	0
JCI	507	519	630	808	719	1,438	20,037	16,803	10,570	1,438
MCIJ	263	218	332	318	325	650	9,898	8,748	7,818	650
MTC	92	78	80	73	77	153	15,121	11,722	3,340	153
MCAC	130	166	171	134	153	305	5,506	5,718	5,073	305
MRDCC	241	196	196	187	192	383	9,597	7,754	6,141	383
BPRU	15	10	8	12	10	20	671	607	311	20
BCCC	44	31	36	32	34	68	1,774	1,768	1,142	68
MCIH	292	323	268	349	308	617	10,568	9,836	8,693	617
MCTC	122	120	103	199	151	301	9,244	3,908	2,954	301
RCI	117	149	151	172	162	323	7,572	6,175	4,124	323
MCIW	171	184	266	248	257	514	4,857	5,846	4,302	514
BPRUW	0	0	0	0	0	0	346	715	0	0
BCF	182	173	215	198	206	413	6,774	5,305	4,773	413
JPRU	99	196	148	196	172	343	4,969	5,747	3,683	343
SMPRU	25	14	14	10	12	24	441	423	378	24
EPRU	11	17	12	19	15	31	333	280	362	31
CLF	48	42	43	67	55	110	2,394	2,049	1,491	110
TBC	0	0	0	0	0	0	1,613	2,592	1,081	0
ECI	456	444	558	416	487	975	14,725	15,310	11,187	975
PHPRU	0	0	0	0	0	0	673	726	0	0
WCI	89	69	108	128	118	236	9,987	7,629	4,858	236
NBCI	74	124	160	110	135	271	3,598	4,340	2,677	271
Total-Facilities	2,992	3,089	3,514	3,691	3,603	7,205	141,327	141,324	85,430	7,205
PATUXENT	06/01/10	06/15/10	06/29/10	07/13/10	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total
PATXN	548	554	612	620	616	1,232	15,065	12,478	11,710	1,232

MEETING DATE: JUNE 3, 2010



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 7/13/2010

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				FYTD		FY08 Total	FY09 Total	FY10 Total	FY11 Projected
	06/01/10	06/15/10	06/29/10	07/13/10	AVG	TOTAL				
K-9	\$3,958	\$4,266	\$4,200	\$3,319	\$3,759	\$3,319	\$106,100	\$129,050	\$124,561	\$21,150,702
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$7,306	\$0	\$0	
JCI	\$124,221	\$125,732	\$152,678	\$195,659	\$174,169	\$195,659	\$4,892,634	\$4,211,265	\$2,589,478	
MCIJ	\$63,917	\$52,743	\$80,367	\$76,824	\$78,596	\$76,824	\$2,419,010	\$2,170,198	\$1,902,101	
MTC	\$22,741	\$19,056	\$19,118	\$17,609	\$18,363	\$17,609	\$3,807,626	\$3,032,394	\$881,615	
MCAC	\$30,838	\$39,589	\$40,686	\$31,582	\$36,134	\$31,582	\$1,284,844	\$1,376,125	\$1,165,851	
MRDCC	\$56,592	\$46,409	\$46,964	\$44,057	\$45,510	\$44,057	\$2,318,611	\$1,920,948	\$1,472,507	
BPRU	\$3,626	\$2,452	\$2,045	\$3,057	\$2,551	\$3,057	\$170,158	\$158,909	\$79,308	
BCCC	\$10,834	\$7,518	\$9,010	\$7,678	\$8,344	\$7,678	\$422,661	\$432,813	\$271,497	
MCIH	\$73,328	\$80,938	\$66,367	\$86,981	\$76,674	\$86,981	\$2,658,963	\$2,545,062	\$2,150,530	
MCTC	\$29,764	\$29,244	\$24,696	\$48,276	\$36,486	\$48,276	\$2,270,411	\$988,564	\$698,780	
RCI	\$29,436	\$36,707	\$37,810	\$42,308	\$40,059	\$42,308	\$1,870,040	\$1,575,990	\$1,003,864	
MCIW	\$41,295	\$44,536	\$63,570	\$58,819	\$61,195	\$58,819	\$1,155,622	\$1,442,394	\$1,036,692	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$84,213	\$177,198	\$0	
BCF	\$43,526	\$41,826	\$52,476	\$47,787	\$50,132	\$47,787	\$1,602,736	\$1,291,062	\$1,147,175	
JPRU	\$24,356	\$47,176	\$36,162	\$48,063	\$42,112	\$48,063	\$1,194,130	\$1,428,923	\$894,282	
SMPRU	\$6,004	\$3,414	\$3,382	\$2,329	\$2,856	\$2,329	\$102,505	\$102,899	\$90,184	
EPRU	\$2,743	\$4,266	\$2,903	\$4,614	\$3,758	\$4,614	\$80,844	\$71,707	\$89,502	
CLF	\$12,067	\$10,377	\$10,851	\$16,082	\$13,467	\$16,082	\$563,861	\$505,758	\$371,761	
TBC	\$139	\$0	\$0	\$0	\$0	\$0	\$400,786	\$634,717	\$266,752	
ECI	\$113,608	\$109,858	\$137,508	\$104,242	\$120,875	\$104,242	\$3,617,104	\$3,877,800	\$2,765,856	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$211,791	\$264,847	\$0	
WCI	\$22,515	\$17,301	\$27,203	\$32,433	\$29,818	\$32,433	\$2,545,835	\$2,013,548	\$1,216,568	
NBCI	\$17,246	\$28,782	\$37,531	\$26,022	\$31,776	\$26,022	\$859,471	\$1,053,718	\$600,869	
Total-Facilities	\$732,756	\$752,190	\$855,527	\$897,740	\$876,633	\$897,740	\$34,647,262	\$31,405,888	\$29,999,762	
PATUXENT	06/01/10	06/15/10	06/29/10	07/13/10	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected
PATXN	\$132,220	\$134,172	\$146,581	\$148,567	\$147,574	\$148,567	\$3,556,739	\$3,068,206	\$2,836,558	\$2,839,959



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 6/15/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	3/23/2010	4/20/2010	5/18/2010	6/15/2010	
JCI	3,164	3,759	4,429	4,072	-8%
MCIJ	2,316	2,907	2,822	2,343	-17%
MTC	2,897	3,326	3,002	2,758	-8%
MCAC	2,001	1,997	2,328	2,084	-10%
MRDCC	2,652	3,203	3,467	2,887	-17%
BPRU	235	290	282	199	-29%
BCCC	742	1,057	951	1,360	43%
MCIH	5,529	5,773	5,791	4,754	-18%
MCTC	3,787	4,679	4,679	5,536	18%
RCI	3,440	3,710	2,316	2,690	16%
MCIW	2,248	2,499	2,996	2,862	-4%
PRUW					
BBCF	1,183	1,085	1,458	1,256	-14%
JPRU	909	527	887	1,013	14%
SMPRU	117	175	262	160	-39%
EPRU	416	308	281	372	32%
CLF	826	741	895	649	-28%
ECI	7,781	6,170	6,643	6,796	2%
PHPRU	-	-	-	-	0%
WCI	3,259	3,528	3,165	4,055	28%
NBCI	3,415	2,920	3,473	2,899	-17%
DOC Total	46,915	48,655	50,124	48,744	-3%
PATX	3,730	4,241	3,873	3,864	0%
All Facilities Totals	50,645	52,896	53,996	52,608	-3%



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: June 2010

IWIF REPORTS - DOC	Mar-10	Apr-10	May-10	Jun-10	2010 FYTD Totals	FY2007	FY2008	FY2009	2010 FYTD MAX	2010 FYTD MIN
FROI to IWIF	101	93	107	123	1,392	N/A	1,078	1,410	146	82
FROI LAG > 3 DAYS	7	4	3	6	68	N/A	146	93	12	1
EMPLOYEES > 3 REPORTS	2	3	5	8	33	N/A	32	45	8	0
WRI REPORTS-ALL DOC	Mar-10	Apr-10	May-10	Jun-10	2010 FYTD Totals	FY2007	FY2008	FY2009	2010 FYTD MAX	2010 FYTD MIN
Total Incidents Reported to IWIF	101	93	107	123	1,392	N/A	1,079	1,410	146	82
Incidents with Lost Hours	34	25	28	31	446	N/A	426	389	65	25
Accident Leave Hours YTD	62,564	72,896	81,718	98,060	98,060	N/A	98,556	536,841	98,060	4,475
Accident Leave Paid YTD	\$839,443	\$977,724	\$1,091,915	\$1,306,253	\$1,306,253	N/A	\$1,358,961	\$7,312,509	\$1,306,253	\$57,795
WESTERN REGION	Mar-10	Apr-10	May-10	Jun-10	2010 FYTD Totals	FY2007	FY2008	FY2009	2010 FYTD MAX	2010 FYTD MIN
Total Incidents Reported to IWIF	17	6	12	16	150	N/A	91	113	19	5
Incidents with Lost Hours	7	3	3	2	40	N/A	24	34	7	1
Accident Leave Hours YTD	3,916	4,211	4,702	5,874	5,874	N/A	6,549	52,265	5,874	728
Accident Leave Paid YTD	\$52,119	\$55,838	\$62,244	\$77,297	\$77,297	N/A	\$91,995	\$703,250	\$77,297	\$9,665
HAGERSTOWN REGION	Mar-10	Apr-10	May-10	Jun-10	2010 FYTD Totals	FY2007	FY2008	FY2009	2010 FYTD MAX	2010 FYTD MIN
Total Incidents Reported to IWIF	16	22	18	19	213	N/A	194	265	27	9
Incidents with Lost Hours	3	5	5	5	47	N/A	34	55	6	1
Accident Leave Hours YTD	7,344	8,480	9,288	11,204	11,204	N/A	11,274	103,094	11,204	520
Accident Leave Paid YTD	\$92,648	\$107,289	\$117,243	\$134,540	\$134,540	N/A	\$158,478	\$1,440,377	\$134,540	\$6,547
EASTERN REGION	Mar-10	Apr-10	May-10	Jun-10	2010 FYTD Totals	FY2007	FY2008	FY2009	2010 FYTD MAX	2010 FYTD MIN
Total Incidents Reported to IWIF	14	17	22	22	209	N/A	68	129	25	9
Incidents with Lost Hours	4	1	5	5	48	N/A	44	31	6	1
Accident Leave Hours YTD	5,832	6,640	7,560	9,408	9,408	N/A	10,679	45,864	9,408	376
Accident Leave Paid YTD	\$81,031	\$92,714	\$106,196	\$132,788	\$132,788	N/A	\$141,258	\$651,579	\$132,788	\$4,757
BALTIMORE REGION	Mar-10	Apr-10	May-10	Jun-10	2010 FYTD Totals	FY2007	FY2008	FY2009	2010 FYTD MAX	2010 FYTD MIN
Total Incidents Reported to IWIF	27	22	33	25	358	N/A	314	407	47	14
Incidents with Lost Hours	10	11	9	9	141	N/A	117	123	20	4
Accident Leave Hours YTD	19,300	22,479	25,330	30,507	30,507	N/A	19,514	113,014	30,507	1,507
Accident Leave Paid YTD	\$263,603	\$305,745	\$342,197	\$411,891	\$411,891	N/A	\$272,351	\$1,488,787	\$411,891	\$20,786
JESSUP REGION	Mar-10	Apr-10	May-10	Jun-10	2010 FYTD Totals	FY2007	FY2008	FY2009	2010 FYTD MAX	2010 FYTD MIN
Total Incidents Reported to IWIF	27	26	22	41	462	N/A	412	494	58	22
Incidents with Lost Hours	10	5	6	10	170	N/A	207	146	38	5
Accident Leave Hours YTD	26,171	31,086	34,838	41,066	41,066	N/A	50,540	222,603	41,066	1,344
Accident Leave Paid YTD	\$350,042	\$416,139	\$464,034	\$549,737	\$549,737	N/A	\$694,879	\$3,028,516	\$549,737	\$16,040
IWIF REPORTS - PATX	Mar-10	Apr-10	May-10	Jun-10	2010 FYTD Totals	FY2007	FY2008	FY2009	2010 FYTD MAX	2010 FYTD MIN
FROI to IWIF	4	4	6	13	124	N/A	137	120	23	4
FROI LAG > 3 DAYS	1	0	0	1	4	N/A	16	4	1	0
EMPLOYEES > 3 REPORTS	0	0	0	1	1	N/A	7	3	1	0
Incidents with Lost Hours	0	1	0	2	27	N/A	40	38	5	0
Accident Leave Hours YTD	9,117	9,312	9,488	10,210	10,210	N/A	8,805	54,108	10,210	734
Accident Leave Paid YTD	\$125,782	\$128,485	\$131,940	\$144,783	\$144,783	N/A	\$116,980	\$729,700	\$144,783	\$9,521



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: June 2010

Service Utilization

	Monthly Reporting Periods				% Change	CALENDAR YEAR 2010 TO DATE				
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Total	Periods
Infirmary										
Total Infirmary Days	3501	3902	4067	3575	-12%	3,726	3,283	4,067	22,353	6
Baltimore SDA	1460	1629	1665	1420	-15%	1,539	1,383	1,675	9,232	6
Eastern SDA	353	354	407	333	-18%	353	316	407	2,116	6
Jessup SDA	807	910	974	858	-12%	937	807	1,220	5,619	6
Western SDA	881	1009	1021	964	-6%	898	734	1,021	5,386	6
Total Admissions	223	217	239	209	-13%	214	193	239	1,283	6
Baltimore SDA	75	74	75	68	-9%	70	55	75	418	6
Eastern SDA	31	39	38	26	-32%	36	26	41	213	6
Jessup SDA	61	42	49	49	0%	51	42	61	303	6
Western SDA	56	62	77	66	-14%	58	42	77	349	6
Inpatient										
Total Approved Days	449	464	487	437	-10%	455	405	487	2,727	6
Jail SDA	88	96	131	118	-10%	118	88	149	707	6
Baltimore SDA	116	136	110	86	-22%	91	40	136	548	6
Eastern SDA	20	14	14	14	0%	15	11	20	87	6
Jessup SDA	179	147	135	168	24%	163	135	188	978	6
Western SDA	46	71	97	51	-47%	68	46	97	407	6
ICU/CCU days	177	195	157	187	19%	174	86	241	1,043	6
Jail SDA	38	37	19	58	205%	42	17	81	250	6
Baltimore SDA	39	30	7	28	300%	21	5	39	123	6
Eastern SDA	7	7	1	6	500%	6	1	11	36	6
Jessup SDA	74	99	75	75	0%	75	49	99	449	6
Western SDA	19	22	55	20	-64%	31	11	58	185	6
Total Admissions	111	86	105	109	4%	103	86	111	620	6
Jail SDA	24	28	44	40	-9%	34	24	44	203	6
Baltimore SDA	23	18	12	13	8%	17	12	23	101	6
Eastern SDA	6	5	5	4	-20%	5	4	6	29	6
Jessup SDA	44	19	23	38	65%	33	19	44	199	6
Western SDA	14	16	21	14	-33%	15	8	21	88	6
Cardiac Admissions	17	23	15	13	-13%	17	13	23	103	6
Jail SDA	1	9	4	5	25%	5	1	9	27	6
Baltimore SDA	6	3	0	2		3	0	6	17	6
Eastern SDA	1	2	0	0	0%	1	0	2	5	6
Jessup SDA	8	5	4	1	-75%	5	1	8	32	6
Western SDA	1	5	7	5	-29%	4	1	7	23	6



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: June 2010

Cardiac Days	72	89	42	32	-24%	53	32	89	316	6
Jail SDA	2	27	5	12	140%	11	2	27	64	6
Baltimore SDA	25	8	0	6		8	0	25	49	6
Eastern SDA	2	2	0	0	0%	1	0	4	8	6
Jessup SDA	42	38	21	1	-95%	24	1	42	142	6
Western SDA	1	9	16	13	-19%	8	1	16	48	6
Infectious Disease Admits	8	13	22	19	-14%	15	8	22	87	6
Jail SDA	4	3	9	6	-33%	5	3	9	29	6
Baltimore SDA	1	3	3	5	67%	4	1	5	21	6
Eastern SDA	0	1	1	2	100%	1	0	2	4	6
Jessup SDA	3	4	3	5	67%	4	3	5	23	6
Western SDA	0	2	6	1	-83%	2	0	6	10	6
Infectious Disease Days	13	77	99	63	-36%	54	13	99	326	6
Jail SDA	8	15	25	12	-52%	14	7	25	81	6
Baltimore SDA	1	5	11	28	155%	12	1	28	69	6
Eastern SDA	0	8	4	7	75%	3	0	8	19	6
Jessup SDA	4	43	17	15	-12%	18	4	43	106	6
Western SDA	0	6	42	1	-98%	9	0	42	51	6
Trauma admits	21	9	20	18	-10%	18	9	24	108	6
Jail SDA	5	2	13	10	-23%	8	2	13	46	6
Baltimore SDA	2	2	1	0	-100%	2	0	4	10	6
Eastern SDA	1	1	0	0	0%	1	0	2	4	6
Jessup SDA	10	2	4	8	100%	6	2	10	38	6
Western SDA	3	2	2	0	-100%	2	0	3	10	6
Trauma days	63	29	46	29	-37%	53	29	101	317	6
Jail SDA	17	10	29	12	-59%	27	10	77	160	6
Baltimore SDA	18	10	6	0	-100%	10	0	20	58	6
Eastern SDA	2	1	0	0	0%	1	0	2	5	6
Jessup SDA	19	4	5	17	240%	12	4	19	69	6
Western SDA	7	4	6	0	-100%	4	0	7	25	6



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: June 2010

ER	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	95	115	88	99	13%	103	88	131	619	6
Jail SDA	36	38	21	21	0%	29	21	38	173	6
Baltimore SDA	11	15	12	11	-8%	14	11	22	82	6
Eastern SDA	4	7	13	6	-54%	10	4	15	58	6
Jessup SDA	36	43	28	40	43%	37	28	43	222	6
Western SDA	8	12	14	21	50%	14	8	21	84	6
ER Total Trauma	51	58	40	36	-10%	48	36	61	286	6
Jail SDA	24	20	10	9	-10%	15	9	24	92	6
Baltimore SDA	4	5	7	2	-71%	6	2	12	34	6
Eastern SDA	0	3	2	1	-50%	3	0	6	18	6
Jessup SDA	20	23	13	14	8%	17	13	23	104	6
Western SDA	3	7	8	10	25%	6	2	10	38	6
ER Trauma Assault	27	22	17	15	-12%	22	15	31	130	6
ER Trauma Accidental	24	36	23	21	-9%	26	21	36	156	6
ER Cardiac	7	8	7	7	0%	8	6	10	45	6
Neuro Seizure	2	10	2	3	50%	5	2	10	28	6
Neuro Other	4	7	6	5	-17%	8	4	15	50	6
ER GI	7	6	13	14	8%	11	6	17	68	6
Other	24	26	20	34	70%	24	15	34	142	6
Troponin Pilot	0	0	0	0	0%		0	0	0	0
Cost Per ER Visit:	\$ 1,418	\$ 1,333	\$ 1,382	\$ 1,408	2%	1,425	1,333	1,590	8,552	6
Total Cost	\$ 134,675	\$ 153,317	\$ 121,630	\$ 139,350	15%	147,781	121,630	208,315	886,689	6



STATESTAT
 DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
 REPORTING PERIOD: June 2010

20100812_DOC_Template
 OTS_Staffing

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods				% Change	CALENDAR YEAR 2010 TO DATE			
		Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Periods
Baltimore SDA	298.10									
Medical	246.30	89.66%	90.82%	89.25%	91.36%	2.4%	88.0%	80.9%	91.4%	6
Dental	18.2	81.24%	81.51%	75.15%	80.36%	6.9%	74.3%	61.2%	81.5%	6
Mental Health	33.6	87.03%	86.57%	89.26%	94.15%	5.5%	87.9%	82.1%	94.1%	6
Western SDA	162.30									
Medical	137.1	100.27%	103.93%	104.60%	105.76%	1.1%	101.6%	96.5%	105.8%	6
Dental	20.2	75.35%	71.65%	71.29%	75.61%	6.1%	75.4%	71.0%	87.7%	6
Mental Health	5.0	100.00%	77.75%	75.87%	80.85%	6.6%	82.3%	75.9%	100.0%	6
Jessup SDA	243.20									
Medical	176.1	87.43%	79.83%	87.56%	89.72%	2.5%	85.9%	79.8%	89.7%	6
Dental	18.1	75.27%	78.56%	71.54%	77.18%	7.9%	75.0%	71.5%	78.6%	6
Mental Health	49.0	104.06%	97.25%	92.45%	95.33%	3.1%	97.5%	92.5%	104.1%	6
Eastern SDA	70.50									
Medical	62.4	95.22%	96.23%	91.46%	95.75%	4.7%	94.2%	91.5%	96.2%	6
Dental	7.1	95.57%	98.28%	87.55%	100.32%	14.6%	91.8%	81.7%	100.3%	6
Mental Health	1.0	85.14%	83.05%	81.65%	76.42%	-6.4%	78.2%	68.6%	85.1%	6
All SDAs	774.00									
Medical	621.8	93.15%	92.70%	93.22%	95.65%	2.6%	92.4%	89.0%	95.6%	6
Dental	63.6	81.86%	82.50%	76.38%	83.37%	9.1%	79.1%	71.7%	83.4%	6
Mental Health	88.6	94.06%	86.15%	84.81%	86.69%	2.2%	86.5%	80.9%	94.1%	6



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: June 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
Psych Cost	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$67,746.39	\$61,383.55	\$64,951.86	\$68,235.05	5%	\$62,357	\$49,835	\$68,235	\$374,141	6
Jessup	\$51,417.42	\$49,910.72	\$47,375.87	\$59,845.98	26%	\$50,988	\$44,763	\$59,846	\$305,929	6
Eastern	\$13,777.67	\$13,537.62	\$12,977.18	\$15,990.30	23%	\$13,934	\$12,866	\$15,990	\$83,602	6
Baltimore	\$39,480.15	\$40,072.95	\$40,620.07	\$47,677.08	17%	\$39,513	\$29,652	\$47,677	\$237,078	6
Psych PIPM	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$7.23	\$6.69	\$7.05	\$7.24	3%	\$7	\$5	\$7	\$40	6
Jessup	\$7.98	\$7.70	\$7.38	\$9.15	24%	\$8	\$7	\$9	\$47	6
Eastern	\$4.05	\$3.98	\$3.71	\$4.63	25%	\$4	\$4	\$5	\$24	6
Baltimore	\$6.93	\$7.03	\$6.80	\$7.99	17%	\$7	\$5	\$8	\$41	6
HIV										
HIV Cost	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$332,531.93	\$298,307.88	\$297,840.67	\$331,282.31	11%	\$306,090	\$283,325	\$332,532	\$1,836,543	6
Jessup	\$286,252.64	\$254,511.00	\$229,582.43	\$269,767.10	18%	\$252,193	\$227,563	\$286,253	\$1,513,156	6
Eastern	\$107,257.15	\$99,175.45	\$101,971.17	\$99,263.95	-3%	\$102,726	\$99,175	\$107,257	\$616,357	6
Baltimore	\$244,699.88	\$225,032.71	\$227,469.29	\$237,596.68	4%	\$213,754	\$159,201	\$244,700	\$1,282,526	6
HIV PIPM	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$35.49	\$32.51	\$32.34	\$35.15	9%	\$33	\$30	\$35	\$197	6
Jessup	\$44.40	\$39.29	\$35.76	\$41.26	15%	\$39	\$35	\$44	\$233	6
Eastern	\$31.55	\$29.16	\$29.15	\$28.76	-1%	\$30	\$29	\$32	\$180	6
Baltimore	\$42.94	\$39.50	\$38.07	\$39.80	5%	\$37	\$28	\$43	\$221	6
Dialysis										
Dialysis Cost	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$20,873.52	\$4,852.06	\$13,094.45	\$31,508.09	141%	\$20,034	\$4,852	\$31,508	\$120,201	6
Jessup	\$16,491.17	\$14,915.31	\$20,880.87	\$65,600.21	214%	\$26,734	\$11,306	\$65,600	\$160,407	6
Eastern	\$0.00	\$0.00	\$0.00	\$4,079.56		\$680	\$0	\$4,080	\$4,080	6
Baltimore	\$9,694.33	\$30,485.87	\$6,880.37	\$34,462.15	401%	\$20,367	\$6,880	\$34,462	\$122,201	6
Dialysis PIPM	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$2.23	\$0.53	\$1.42	\$3.34	135%	\$2	\$1	\$3	\$13	6
Jessup	\$2.56	\$2.30	\$3.25	\$10.03	208%	\$4	\$2	\$10	\$25	6
Eastern	\$0.00	\$0.00	\$0.00	\$1.18		\$0	\$0	\$1	\$1	6
Baltimore	\$1.70	\$5.35	\$1.15	\$5.77	401%	\$4	\$1	\$6	\$21	6



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: June 2010

	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
HIV Tests: Voluntary Testing	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1073	895	890	1144	29%	921	670	1144	5527	6
Total Admissions	1154	1076	1033	1060	3%	1012	724	1154	6069	6
State Totals by Percentage	93%	83%	86%	108%	25%	91%	83%	108%		6
Total Educated	2791	2592	2338	2217	-5%	2348	1824	2791	14090	6
Total Educated by Percentage	242%	241%	226%	209%	-8%	233%	209%	252%		6
Western	0	0	0	0	0%	0	0	0	0	6
Jessup	127	141	215	125	-42%	148	125	215	889	6
Eastern	0	0	0	0	0%	0	0	0	0	6
Baltimore	543	754	675	1019	51%	706	543	1019	4235	6
HIV Tests: Voluntary Testing Positive Outcomes	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	15	4	5	9	80%	8	4	15	48	6
Western	0	0	0	0	0%	0	0	0	0	6
Jessup	1	1	0	2		1	0	2	7	6
Eastern	0	0	0	0	0%	0	0	0	0	6
Baltimore	14	3	5	7	40%	7	3	14	41	6
HIV Tests: Tested Secondary to Symptoms	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	333	295	287	262	-9%	275	211	333	1651	6
Western	148	115	109	91	-17%	113	91	148	680	6
Jessup	42	34	32	23	-28%	30	23	42	181	6
Eastern	55	63	59	51	-14%	54	43	63	325	6
Baltimore	88	83	87	97	11%	77	41	97	462	6
HIV Tests: Symptomatic Testing Positives	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	4	6	1	7	600%	6	1	9	35	6
Western	0	0	0	1		1	0	3	4	6
Jessup	0	1	0	0	0%	1	0	3	5	6
Eastern	0	0	1	0	-100%	0	0	1	1	6
Baltimore	4	5	0	6		4	0	6	25	6



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: June 2010

HIV+ Patients	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	545	555	575	584	2%	555	506	584	3332	6
Western	173	164	169	171	1%	170	164	174	1019	6
Jessup	181	159	153	162	6%	169	153	184	1013	6
Eastern	62	61	63	69	10%	66	61	72	398	6
Baltimore	129	171	190	182	-4%	150	92	190	902	6
HIV+ Patients Receiving HAART	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	408	403	437	434	-1%	410	371	437	2459	6
Western	148	143	142	145	2%	144	140	148	864	6
Jessup	136	116	118	127	8%	126	116	138	756	6
Eastern	50	51	59	52	-12%	54	50	59	324	6
Baltimore	74	93	118	110	-7%	86	54	118	515	6
Hepatitis C Patients	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2039	2118	2030	2153	6%	2035	1809	2153	12212	6
Western	800	782	779	834	7%	790	750	834	4740	6
Jessup	565	671	554	563	2%	598	554	671	3587	6
Eastern	334	337	355	356	0%	349	334	373	2092	6
Baltimore	340	328	342	400	17%	299	122	400	1792	6
Hepatitis C Patients in Treatment	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	86	95	104	116	12%	96	85	116	574	6
Western	33	35	41	48	17%	38	33	48	225	6
Jessup	23	26	31	30	-3%	26	22	31	155	6
Eastern	25	29	30	35	17%	28	22	35	167	6
Baltimore	5	5	2	3	50%	5	2	7	27	6



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: June 2010

20100812_DOC_Template
 DPSCS_Treatment

Division of Correction- Substance Abuse Treatment Services- Census

All Programs					Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity					1241	1241	1241	1241	1254		1241	1271	3,090	3,610	
Available Staff Capacity					1211	1211	1211	1181	1188						
Total Participants (monthly)					1153	1134	1166	1104	1125		1084	1166	2596		
% Utilization					93%	91%	94%	89%	90%		85%	94%	84%	89%	
Total New Admissions (unique individuals)					343	260	243	190	258	3093	190	343		3203	3093
Total Discharges					46	77	57	73	53	638	28	77		524	638
Total Completions					214	209	146	221	205	2463	145	255		2767	2463
Therapeutic Communities															
Static Capacity					606	606	606	606	606		606	606		1212	
# of Slots filled					545	545	562	559	567		545	596			
% Utilization					90%	90%	93%	92%	94%		90%	98%		108%	
# of Successful Completions					80	85	78	75	82	988	62	98		1092	988
Outpatient															
Static Capacity					635	635	635	635	648		635	665		2398	
# of Slots filled					608	589	604	545	558		515	608			
% Utilization					96%	93%	95%	86%	86%		77%	96%		79%	
# of Successful Completions					134	124	68	146	123	1475	62	159		1675	1475
Methadone Maintenance					Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants					119	121	124	123	112	1348	99	124		1082	1348
Aftercare					Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants					184	178	172	169	168		142	186			
Screenings - Assessments					Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Addiction Screenings Total					398	381	353	303	442	5300	303	637	6,947	5,191	5300
Vendor					0	0	0	0	0						
State/Contractual					398	381	353	303	442	5300	303	637			5300
Addiction Assessments Total					209	178	190	149	181	2167	118	263	4,129	2,866	2167
Vendor					0	0	0	0	0						
State/Contractual					209	178	190	149	181	2167	118	263			2167
Total					607	559	543	452	622	7467	452	900		8,057	7467



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: June 2010

20100812_DOC_Template
 DPSCS_Treatment

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Central Laundry Facility			256	512	256	256	256	254	256		254	256	2,532	3,072	
New Admissions					48	49	41	49	45	543	36	53		553	543
Discharges					0	9	3	4	5	58	0	13		95	58
Successful Completions					38	44	42	39	40	477	32	44		448	477
MD Correctional Training Center			85	170	85	85	86	67	84		67	87	861	951	
New Admissions					17	27	18	0	17	202	0	27		172	202
Discharges					11	10	12	2	5	64	1	12		45	64
Successful Completions					9	9	8	7	11	130	7	17		141	130
Patients													1,133	1,374	
SAFP														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
ROTC Men			100	300	103	103	110	114	104		96	114		568	
New Admissions					31	33	31	2	25	305	2	33		292	305
Discharges					6	10	10	14	6	74	1	14		59	74
Successful Completions					21	17	17	21	19	229	8	31		268	229
RSAP Women														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
MD Correctional Institution for Women			75	150	54	54	57	60	63		54	75	692	710	
New Admissions					11	11	11	12	11	129	5	22		159	129
Discharges					5	5	3	5	3	32	0	5		14	32
Successful Completions					4	4	7	4	7	88	1	24		61	88
MTC			90	180	47	47	53	64	60		47	78	684	843	
New Admissions					6	16	13	21	15	185	6	36		114	185
Discharges					5	4	2	9	8	96	2	19		57	96
Successful Completions					8	11	4	4	5	64	0	12		154	64
Total			606	1,312	545	545	562	559	567		545	596		6,950	



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: June 2010

20100812_DOC_Template
 DPSCS_Treatment

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ECI Total	3	0	100	180	102	94	99	90	91		80	102	821	1,049	
ATP			90	180	83	83	86	83	84		76	89		986	
New Admissions					14	0	0	2	12	138	0	46		167	138
Discharges					3	0	0	3	2	21	0	6		7	21
Successful Completions					0	9	0	43	15	185	0	43		169	185
Aftercare			10		19	11	13	7	8	90	2	19		105	90
JCI Total	1	0	30	60	29	54	29	28	27		12	54		140	
ATP			30	60	29	54	29	28	27		12	54		140	
New Admissions					0	17	0	0	4	52	0	19		38	52
Discharges					0	2	0	1	0	3	0	2		0	3
Successful Completions					0	21	0	0	2	28	0	21		14	28
Aftercare					0	21	0	0	0	0	0	0		0	0
MCIJ Total	2	0	80	120	108	102	96	94	84		69	108	433	838	
ATP			60	120	76	73	73	71	65		45	77		680	
New Admissions					40	0	0	0	8	93	0	40		103	93
Discharges					0	0	0	2	1	8	0	4		0	8
Successful Completions					0	0	0	0	5	63	0	26		69	63
Aftercare			20		32	29	23	23	20	237	7	32		197	237
MCIW Total	1	0	80	660	92	65	83	76	76		55	105	397	918	
Education			45	540	72	41	60	54	55		40	72		643	
New Admissions					64	21	54	45	34	406	5	64		404	406
Discharges					7	25	12	21	12	138	1	25		52	138
Successful Completions					57	19	10	30	27	325	8	57		380	325
SAI			30	120	17	20	23	22	18		11	24		261	
New Admissions					8	7	8	7	5	57	1	8		62	57
Discharges					0	1	3	0	1	11	0	4		4	11
Successful Completions					3	4	2	6	4	42	1	7		48	42
Aftercare			5		3	4	0	0	1	17	0	4		13	17
MCIH Total	1	0	40	60	46	42	62	44	47		42	62	60	440	
ATP			30	60	32	31	46	29	32		26	46		327	
New Admissions					0	0	15	1	7	83	0	17		63	83
Discharges					0	1	0	2	1	11	0	2		7	11
Successful Completions					0	0	15	16	5	57	0	16		73	57
Aftercare			10		14	11	16	15	16	186	11	18		178	186
MCTC Total	5	0	220	380	148	136	133	124	161		124	202	1,121	2,491	
ATP			90	180	64	65	63	63	79		57	112		889	
New Admissions					32	20	0	0	17	199	0	48		161	199
Discharges					0	2	3	0	3	31	0	4		14	31
Successful Completions					16	0	0	0	10	118	0	32		146	118
SAP			50	200	54	40	41	32	38		19	54		415	
New Admissions					12	10	12	0	9	104	0	23		114	104
Discharges					5	3	1	5	2	28	0	5		12	28
Successful Completions					17	7	8	11	9	113	0	28		78	113
Aftercare			80		30	31	29	29	44	526	28	72		1,182	526
WCI Total	1	0	40	60	40	39	37	37	22		0	41	218	214	
ATP			30	60	25	24	22	22	12		0	26		138	
New Admissions					0	0	0	0	2	26	0	26		24	26
Discharges					1	1	1	0	0	5	0	1		0	5
Successful Completions					0	0	0	0	1	8	0	8		23	8
Aftercare			10		15	15	15	15	10	118	0	20		76	118
RCI Total	1	0	30	60	41	42	38	39	29		0	42			
ATP					26	27	25	24	26		24	29			
New Admissions					14	13	0	0	5	41	0	14			41
Discharges					1	3	1	1	1	13	0	3			13
Successful Completions					9	12	0	0	2	21	0	12			21
Aftercare					9	12	0	0	13	118	0	15			118
Total	15	0	590	1,640	565	532	539	493	510		438	570		6,090	



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: June 2010

20100812_DOC_Template
 DPSCS_Treatment

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
BCCC Total	1	0	40	60	24	21	32	24	23		17	32	12	150	
ATP			30	60	24	21	32	24	23		17	32		150	
New Admissions					0	0	0	24	5	59	0	24		38	59
Discharges					0	1	0	0	1	16	0	8		5	16
Successful Completions					0	5	0	0	1	13	0	8		10	13
Aftercare			10		0	0	0	0	0	0	0	0		0	0
BPCW Total													15	100	
SAT														100	
BCF Total	1	0	30	60	38	53	38	38	35		23	53	0	261	
ATP			30	60	30	39	27	27	28		23	39		261	
New Admissions					0	9	3	4	6	68	0	18		61	68
Discharges					0	0	3	4	1	16	0	7		0	16
Successful Completions					0	12	0	0	4	42	0	12		22	42
Aftercare					8	14	11	11	9	82	0	14			82
TBC Total	0	0	0	0	0	0	0	0	11		9	44	266	875	
ATP			0	0	0	0	0	0	17		0	44		875	
New Admissions					0	0	0	0	2	14	0	14		145	14
Discharges					0	0	0	0	0					1	
Successful Completions					0	0	0	0	2	42	0	25		137	42
HED/EHU Total	1	0	60		63	63	65	67	64	766	49	74		366	766
ATP			15		15	15	13	13	14		8	25			
New Admissions					0	0	0	0	2		0	17			
Discharges					2	0	2	0	1	8	0	2			8
Successful Completions					0	0	0	13	2	21	0	13			21
Aftercare			60		48	48	52	54	53	639	47	62		366	639
Total	3	0	130	120	125	137	135	129	133		104	157		1752	
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ACT-SAP (Drug Court) - BCDC	5	0.5	75	607.5	61	56	64	53	58		36	70	809	856	
New Admissions					46	27	37	23	31	369	14	46		523	369
Discharges					0	0	1	0	0	5	0	2		2	5
Successful Completions					32	35	33	27	33	397	20	54		506	397
Detox/Methadone Maintenance	1	0													
Males					Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					2516	2485	2454	2343	2443	29319	1637	2811	4481	32141	29319
Methadone Maintenance					69	71	74	73	67	807	60	74	39	638	807
% of Committed Total					3%	3%	3%	3%	3%	3%	2%	4%	2%	2%	3%
Opioid Detoxification Services (without methadone)					312	319	317	311	311	3726	251	347	460	4090	3726
Opioid Detoxification Services (using methadone)					16	19	21	18	18	217	15	21	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					155	149	163	158	162	1942	137	183	219	1916	1942
Females					Mar-10	Apr-10	May-10	Jun-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					496	386	495	454	482	5786	318	617	922	6662	5786
Methadone Maintenance					50	50	50	50	45	541	39	50	35	444	541
% of Committed Total					10%	13%	10%	11%	10%	9%	6%	15%	7%	7%	9%
Opioid Detoxification Services (without methadone)					111	107	110	119	115	1,375	102	141	244	1,494	1,375
Opioid Detoxification Services (using methadone)					21	20	24	22	23	276	17	33	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					78	74	79	76	72	864	58	83	164	930	864
Total Methadone Maintenance	1	0			119	121	124	123	112	1,348	99	124	74	1,082	1,348
Total Detox Services:					693	688	714	704	700	8,400	601	787	1,105	8,850	8,400

Meeting Date: 8-12-10



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: June 2010

MCE											
Business Units by Institution	Mar-10	Apr-10	May-10	Jun-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	9	9	9	9	9	9	9	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	1	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	3	3	3	3	4	5	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	1	2	2	2	1	2	1	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
MCE TOTAL	31	32	32	32	33	33	31	30	33	34	33
Inmates Employed	Mar-10	Apr-10	May-10	Jun-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	306	299	303	303	302	306	296	247	268	287	302
RCI	112	113	112	111	111	115	105	127	106	106	111
WCI	73	75	72	70	72	75	68	37	54	68	72
MCTC	108	127	134	117	111	134	100	30	98	102	111
JCI / (MHC)	571	559	541	553	563	580	541	275	478	543	563
Patuxent	45	44	44	43	43	45	41	17	38	40	43
MCIJ	180	197	185	182	169	197	157	119	140	148	169
MCIW	271	261	258	258	257	271	225	201	205	211	257
BPRUW	1	0	0	1	1	3	0	10	11	8	1
JPRU	30	36	31	28	36	48	28	33	36	36	36
CMCF	102	110	104	109	106	115	99	0	89	99	106
ECI	250	247	246	245	242	250	230	196	197	214	242
PHPRU	17	16	17	16	16	24	8	11	7	8	16
NBCI	11	11	10	11	10	11	7		0	6	10
MCE TOTAL	2,077	2,095	2,057	2,047	2,038	2,095	1,978	1,303	1,730	1,876	2,038

Meeting Date: 8-12-10



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: June 2010

Inmates Eligible but Not Employed (Wait List)	Mar-10	Apr-10	May-10	Jun-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	128	117	123	123	118	130	100		155	148	118
RCI	305	269	273	279	248	305	218		123	158	248
WCI	48	50	48	47	47	51	43		45	42	47
MCTC	2	2	4	4	3	5	1		3	2	3
JCI	128	128	134	124	118	134	101		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	30	34	34	34	38	63	30		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	32	46	45	46	51	76	32		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	34	42	56	67	38	67	24		89	72	38
MCE TOTAL	707	688	717	724	660	724	604		683	645	660
MCE Employees	Mar-10	Apr-10	May-10	Jun-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	34	34	34	34	34	36	33	29	32	34	34
RCI	5	5	5	5	5	5	4	4	4	4	5
WCI	4	4	4	3	4	4	3	3	4	4	4
MCTC	2	2	1	1	2	2	1	2	2	2	2
JCI	19	22	22	22	22	23	19	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	13	9	9	9	10	13	9	8	8	9	10
MCIW	11	11	11	11	10	11	8	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	17	17	17	17	17	19	16	14	18	19	17
CMCF	5	7	7	6	5	7	2	0	4	4	5
ECI	15	15	15	15	15	15	14	12	14	14	15
Headquarters and Field	59	59	60	61	62	65	59	65	62	62	62
MCE TOTAL	187	188	188	187	189	191	187	173	188	190	189

Meeting Date: 8-12-10



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: June 2010

\$ Value MCE Work Orders	Mar-10	Apr-10	May-10	Jun-10	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 803,663	\$ 804,872	\$ 983,753	\$ 911,063	\$ 911,063	\$ 1,576,775	\$ 493,199	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063
Brush and Carton - MCIH	\$ 199,770	\$ 273,146	\$ 228,082	\$ 127,428	\$ 127,428	\$ 273,146	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428
Picture Frame - MCIH	\$ 986	\$ 2,847	\$ 1,472	\$ 551	\$ 551	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551
Upholstery - MCIH	\$ 1,708,437	\$ 1,941,831	\$ 2,614,181	\$ 2,504,881	\$ 2,504,881	\$ 2,766,444	\$ 1,433,326	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881
Meat - MCIH	\$ 316,510	\$ 111,083	\$ 82,589	\$ 303,983	\$ 303,983	\$ 412,952	\$ 82,589	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ 4,200	\$ -	\$ -
RCI											
Graphics - RCI	\$ 304,613	\$ 266,481	\$ 253,161	\$ 274,693	\$ 274,693	\$ 308,370	\$ 253,161	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 21,960	\$ 45,069	\$ 101,072	\$ 86,634	\$ 86,634	\$ 253,259	\$ 20,229	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634
Partition - MCTC	\$ 997,074	\$ 573,623	\$ 609,832	\$ 439,653	\$ 439,653	\$ 3,202,786	\$ 426,954	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653
JCI											
Wood - JCI	\$ 2,156,601	\$ 2,130,515	\$ 2,319,527	\$ 2,112,537	\$ 2,112,537	\$ 2,319,527	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537
Tag - JCI	\$ 335,920	\$ 335,920	\$ 368,535	\$ 335,920	\$ 335,920	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920
Mattress - JCI	\$ 964	\$ -	\$ -	\$ -	\$ -	\$ 121,476	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ 129,206	\$ 129,206	\$ 152,332	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206
Sew - JCI	\$ 102,625	\$ 86,493	\$ 82,059	\$ 243,429	\$ 243,429	\$ 243,429	\$ 58,728	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429
Sign - Patuxent	\$ 28,532	\$ 10,058	\$ 23,988	\$ 68,883	\$ 68,883	\$ 68,883	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883
MCIJ											
Graphics I - MCIJ	\$ 243,518	\$ 182,841	\$ 209,382	\$ 308,544	\$ 308,544	\$ 308,544	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544
Graphics II - MCIJ	\$ 124,716	\$ 19,675	\$ 76,974	\$ 56,504	\$ 56,504	\$ 298,098	\$ 19,675	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504
Quick Copy - MCIJ	\$ 3,806	\$ 5,736	\$ 5,736	\$ 6,150	\$ 6,150	\$ 7,000	\$ 2,200			\$ 15,410	\$ 6,150
MCIW											
Sew/Flag - MCIW	\$ 169,312	\$ 189,647	\$ 230,615	\$ 145,329	\$ 145,329	\$ 261,931	\$ 82,913	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329
Mailing and Distribution - MCIW	\$ 590,131	\$ 597,007	\$ 74,190	\$ 271,392	\$ 271,392	\$ 619,207	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392
Data Entry - MCIW	\$ 2,309	\$ 3,672	\$ 4,522	\$ 8,455	\$ 8,455	\$ 12,245	\$ 2,309	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 21,471	\$ 21,916	\$ 21,915	\$ 1,695	\$ 1,695	\$ 61,397	\$ -	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695
Consolidated Laundry Units	\$ 4,786	\$ 2,383	\$ 2,471	\$ 12,162	\$ 12,162	\$ 12,162	\$ 736	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
ECI											
Furniture Restoration - ECI	\$ 212,690	\$ 281,172	\$ 418,936	\$ 407,043	\$ 407,043	\$ 609,323	\$ 145,357	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECI	\$ 183,953	\$ 187,098	\$ 241,581	\$ 147,926	\$ 147,926	\$ 241,581	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926
CMCF											
Chemicals	\$ -	\$ -	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 7,280	\$ -	\$ -	\$ -	\$ -
MCE TOTAL	\$ 8,537,847	\$ 8,076,585	\$ 8,983,850	\$ 8,911,341	\$ 8,911,341	\$ 11,184,036	\$ 5,774,827	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341

Meeting Date: 8-12-10



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: June 2010

\$ Value MCE Revenues	Mar-10	Apr-10	May-10	Jun-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 73,877	\$ 169,490	\$ 93,193	\$ 374,415	\$ 3,510,152	\$ 780,216	\$ 68,340	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152
Brush and Carton - MCIH	\$ 145,211	\$ 45,324	\$ 26,348	\$ 236,313	\$ 663,137	\$ 236,313	\$ 16,294	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137
Picture Frame - MCIH	\$ 2,234	\$ 3,177	\$ 7,101	\$ 1,900	\$ 31,032	\$ 7,101	\$ 874	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032
Upholstery - MCIH	\$ 227,938	\$ 329,122	\$ 207,610	\$ 575,233	\$ 6,945,205	\$ 1,196,638	\$ 135,168	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205
Meat - MCIH	\$ 404,353	\$ 458,374	\$ 469,214	\$ 390,556	\$ 5,442,775	\$ 558,231	\$ 390,556	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ 1,148	\$ 1,200	\$ 1,210	\$ 6,575	\$ 17,801	\$ 6,575	\$ (160)	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801
RCI											
Graphics - RCI	\$ 110,268	\$ 192,880	\$ 133,611	\$ 111,049	\$ 1,602,805	\$ 192,880	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805
Recycling - RCI	\$ 8,085	\$ 7,989	\$ 11,925	\$ 10,299	\$ 74,435	\$ 11,925	\$ 2,658	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,435
Agriculture - RCI	\$ -	\$ -	\$ 106,056	\$ 25	\$ 344,454	\$ 174,220	\$ -	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454
Furniture - WCI	\$ 7,396	\$ 22,841	\$ 3,256	\$ 36,062	\$ 369,160	\$ 207,323	\$ (12,000)	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160
Partition - MCTC	\$ 31,076	\$ 595,310	\$ 82,720	\$ 226,422	\$ 5,130,669	\$ 1,504,973	\$ 31,076	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669
JCI											
Wood - JCI	\$ 39,506	\$ 161,377	\$ 55,243	\$ 374,216	\$ 3,274,569	\$ 715,545	\$ 39,506	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569
Tag - JCI	\$ 473,135	\$ 366,550	\$ 621,614	\$ 997,419	\$ 4,991,194	\$ 997,419	\$ 159,300	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ 913,879	\$ 164,860	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ 907,029	\$ 249,087	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 135,333	\$ 209,768	\$ 262,146	\$ 133,172	\$ 1,764,096	\$ 262,146	\$ 65,606	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096
Sign - Patuxent	\$ 75,620	\$ 41,259	\$ 55,045	\$ 128,245	\$ 900,790	\$ 128,245	\$ 41,259	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790
MCIJ											
Graphics I - MCIJ	\$ 154,063	\$ 272,019	\$ 252,904	\$ 157,050	\$ 2,621,367	\$ 305,260	\$ 96,139	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367
Graphics II - MCIJ	\$ 104,675	\$ 246,495	\$ 126,800	\$ 184,733	\$ 1,925,181	\$ 287,485	\$ 69,755	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181
Quick Copy - MCIJ	\$ 17,456	\$ 36,930	\$ 18,232	\$ 48,897	\$ 306,636	\$ 48,897	\$ 14,377	\$ -	\$ -	\$ 90,535	\$ 306,636
MCIW											
Sew/Flag - MCIW	\$ 52,998	\$ 110,278	\$ 38,637	\$ 177,960	\$ 1,247,474	\$ 177,960	\$ 38,637	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474
Mailing and Distribution - MCIW	\$ 124,956	\$ 252,647	\$ 89,267	\$ 179,181	\$ 2,380,770	\$ 337,745	\$ 63,138	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770
Data Entry - MCIW	\$ 20,391	\$ 23,844	\$ 23,186	\$ 22,267	\$ 278,309	\$ 31,452	\$ 15,976	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309
Design and Planning - MCIW	\$ -	\$ -	\$ 4,850	\$ -	\$ 4,850	\$ 4,850	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 52,246	\$ 20,495	\$ 18,611	\$ 62,828	\$ 341,379	\$ 81,481	\$ 5,837	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379
ECI											
Furniture Restoration - ECI	\$ 88,295	\$ 105,335	\$ 77,661	\$ 180,170	\$ 1,864,302	\$ 371,336	\$ 35,570	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECI	\$ 134,790	\$ 84,583	\$ 86,631	\$ 244,755	\$ 1,192,426	\$ 244,755	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426
Consolidated Laundry Units	\$ 193,434	\$ 105,491	\$ 62,144	\$ 20,017	\$ 1,176,333	\$ 193,434	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333
CMCF											
Chemicals	\$ -	\$ 36,029	\$ 41,195	\$ 41,195	\$ 187,478	\$ 110,254	\$ 36,029	\$ -	\$ -	\$ -	\$ -
PIE PROGRAMS	\$ -	\$ -	\$ -	\$ 360	\$ 22,887	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887
MCE TOTAL	\$ 2,678,484	\$ 3,898,807	\$ 2,976,410	\$ 4,990,373	\$ 50,432,574	\$ 7,126,700	\$ 2,073,388	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,432,574