



Department of Juvenile Services

Profile

rees:



Maryland Department of  
**Juvenile Services**  
Treating • Supporting • Protecting



**DJS Management Team**

Secretary *Donald W. Devore*

Date Appointed: January 2007

Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

**Population Overview**

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum
<b>Detained Youth</b>	470	471	484	440	-9.1%	449	418	484
<b>Detention Alternatives</b>	843	823	826		-100.0%	770	705	843
<b>Community Supervision</b>	9,143	9,557	9,417	9,271	-1.6%	9,654	9,060	10,401
Informal	1,994	2,246	2,207	2,139	-3.1%	2,089	1,677	2,437
Probation	4,665	4,794	4,685	4,633	-1.1%	5,015	4,665	5,433
Aftercare	2,484	2,517	2,525	2,499	-1.0%	2,549	2,484	2,593
<b>Committed</b>	898	908	910	913	0.3%	916	897	947

*Note: Detention numbers include all detained youth, regardless of legal status.*

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	3340	3294	3836	3004	-21.7%	3,394	2,620	4,296	40,722
African American	2048	1974	2201	1723	-21.7%	1,970	1,562	2,201	17,732
Caucasian	1084	1088	1405	1085	-22.8%	1,105	905	1,405	9,947
Hispanic	157	156	165	133	-19.4%	155	120	180	1,396
Others**	51	76	65	63	-3.1%	61	33	77	547
<b>Cases Closed at Intake</b>	1248	1193	1288	1445	12.2%	1,339	1,060	1,790	16,068
<b>Cases Informaled</b>	730	725	849	752	-11.4%	719	567	855	8,624
<b>Cases Formaled</b>	1327	1354	1509	1206	-20.1%	1,364	1,050	1,556	16,365
<b>Probation Dispositions</b>	355	308	375	302	-19.5%	340	211	422	4,083
<b>Committed Dispositions</b>	151	149	144	116	-19.4%	126	88	152	1,510

*\*Counts reflect all activity during month, not necessarily just those cases referred during month.*

*\*\*Includes Asian, American Indian, Pacific Islander, etc.*



## Department of Juvenile Services Profile

**PERSONNEL DATA**

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	
<b>FROI to IWIF</b>										
Administration	0	2	1	0	-100.0%	0	0	2	4	
Community Services	2	3	1	0	-100.0%	2	0	5	27	
Facilities	19	18	21	11	-47.6%	21	11	29	229	
<b>FROI LAG &gt; 3 DAYS*</b>										
Administration	0	0	1	0	-100.0%	0	0	1	1	
Community Services	0	0	0	0	0.0%	0	0	3	5	
Facilities	2	4	3	0	-100.0%	3	0	5	29	
Note: * FROILAG is > 3 days from March 2008										
	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	
<b>ACCIDENT LEAVE (DAYS)</b>										
Administration	0	2	2	1	-22.7%	5	0	22	54	
Community Services	0	0	0	0	0.0%	0	0	0	0	
Comm Svcs Direct Care Staff	33	3	4	0	-100.0%	11	0	54	126	
Facilities	1	0	0	0	0.0%	12	0	35	135	
Facilities Direct Care Staff	86	146	109	82	-25.1%	153	52	314	1,680	



## Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	3/23/2010	4/6/2010	4/20/2010	5/4/2010	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,573</b>	<b>1,590</b>	<b>1,440</b>	<b>1,535</b>	<b>6.6%</b>	<b>1,588</b>	<b>1,293</b>	<b>1,863</b>	<b>34,932</b>
Administration	1,150	1,028	972	1,065	9.6%	1,050	131	1,828	23,102
Community Services	4,271	4,223	3,968	4,625	16.6%	3,815	509	5,998	83,926
Facilities	7,165	7,469	6,578	6,586	0.1%	5,364	773	7,493	118,016
<b>Headquarters</b>	<b>799</b>	<b>813</b>	<b>653</b>	<b>864</b>	<b>32.3%</b>	<b>1,033</b>	<b>653</b>	<b>1,523</b>	<b>22,718</b>
Secretary	48	70	21	136	547.6%	48	0	136	1,053
Departmental Support	676	611	563	616	9.5%	826	539	1,251	18,162
Office of Administration	76	132	69	112	61.6%	159	46	386	3,503
<b>Baltimore City</b>	<b>2,601</b>	<b>2,592</b>	<b>2,820</b>	<b>2,743</b>	<b>-2.7%</b>	<b>2,811.3</b>	<b>2,055.1</b>	<b>3,817.9</b>	<b>61,848.2</b>
Administration	8	8	16	16	0.0%	12	0	52	270
Community Supervision	1,301	1,287	1,517	1,789	17.9%	1,617	1,287	2,134	35,566
BCJJC	1,202	106	1,213	921	-24.0%	1,031	106	1,555	22,691
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	90	1,191	75	17	-77.0%	151	17	1,191	3,321
<b>Central Region</b>	<b>1,599</b>	<b>2,087</b>	<b>1,889</b>	<b>1,864</b>	<b>-1.4%</b>	<b>1,901</b>	<b>1,505</b>	<b>2,737</b>	<b>41,821</b>
Administration	101	8	66	4	-93.5%	33	0	101	721
Community Supervision	440	522	401	345	-14.1%	595	345	959	13,089
Hickey	1,059	1,557	1,422	1,515	6.5%	1,273	836	1,753	28,011
<b>Western Region</b>	<b>1,666</b>	<b>1,731</b>	<b>1,654</b>	<b>1,675</b>	<b>1.2%</b>	<b>1,836.4</b>	<b>1,324.2</b>	<b>2,386.2</b>	<b>40,400.1</b>
Administration	184	85	116	57	-51.5%	116	32	229	2,545
Community Supervision	180	138	143	211	47.7%	208	87	378	4,567
Youth Centers	1,007	1,100	984	921	-6.5%	1,086	647	1,517	23,890
Victor Cullen	295	409	411	487	18.4%	427	148	593	9,398
<b>Eastern Region</b>	<b>1,097</b>	<b>1,165</b>	<b>834</b>	<b>862</b>	<b>3.3%</b>	<b>868.2</b>	<b>638.5</b>	<b>1,165.3</b>	<b>19,100.1</b>
Administration	3	91	100	80	-20.5%	53	0	175	1,160
Community Supervision	507	622	529	584	10.4%	395	203	622	8,693
Carter	265	218	139	28	-80.2%	162	28	290	3,564
Lower Shore	323	235	66	171	158.7%	258	66	499	5,684
<b>Southern Region</b>	<b>1,287</b>	<b>993</b>	<b>714</b>	<b>1,055</b>	<b>47.8%</b>	<b>1,024</b>	<b>625</b>	<b>1,487</b>	<b>22,523</b>
Administration	47	8	21	21	1.0%	19	0	47	421
Community Supervision	538	357	241	476	97.8%	478	212	809	10,523
Waxter	703	629	452	557	23.3%	526	350	710	11,579
<b>Metro Region</b>	<b>2,861</b>	<b>2,726</b>	<b>2,391</b>	<b>2,598</b>	<b>8.7%</b>	<b>2,403.9</b>	<b>1,639.0</b>	<b>3,459.3</b>	<b>52,885.2</b>
Administration	10	16	0	24	0.0%	21	0	98	466
Community Supervision	630	687	574	604	5.1%	612	355	874	13,470
Noyes	478	576	519	611	17.7%	482	305	636	10,608
Cheltenham	1,744	1,447	1,297	1,359	4.8%	1,288	825	1,857	28,341

\*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



**StateStat**  
**Department of Juvenile Services**  
**MBE wo PerDiems**

Without Per Diems, June 2010

**MBE CONTRACT ACTIVITY**

Goal Achieved: **53.50%** # Waivers requested: 0 # Waivers granted: 0      Goal Achieved: **25.03%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	\$5,830,007.00	\$177,833.00 3.05%	\$198,288.00 3.40%	\$581,480.00 9.97%	\$957,601.00	16.43%	\$36,916,410.00	\$2,308,449.00 6.25%	\$2,171,828.00 5.88%	\$4,445,865.00 12.04%	\$8,926,142.00	24.18%
<b>Awards Totals</b>	\$1,298,112.00	\$98,610.00 7.60%	\$39,332.00 3.03%	\$556,555.00 42.87%	\$694,497.00	53.50%	\$22,022,116.00	\$2,646,477.00 12.02%	\$895,917.00 4.07%	\$1,970,782.00 8.95%	\$5,513,176.00	25.03%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$67,999.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$651,632.00	\$11,341.00	\$950.00	\$0.00	\$12,291.00	1.89%
Services	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,165,813.00	\$7,500.00	\$39,400.00	\$2,693.00	\$49,593.00	4.25%
Supplies and Equipment	\$101,704.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,261,881.00	\$28,813.00	\$53,399.00	\$1,731.00	\$83,943.00	3.71%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$54,585.00	\$44,585.00	\$0.00	\$0.00	\$44,585.00	0.00%
IT Supplies and Equipment	\$114,353.00	\$56,190.00	\$0.00	\$0.00	\$56,190.00	49.14%	\$351,489.00	\$104,825.00	\$0.00	\$0.00	\$104,825.00	29.82%
Human, Cultural, Social & Educational	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	100.00%	\$3,644,955.00	\$2,241,044.00	\$10,800.00	\$76,025.00	\$2,327,869.00	63.87%
Corporate Credit Card	\$240,478.00	\$5,087.00	\$25,644.00	\$4,295.00	\$35,026.00	14.57%	\$2,189,118.00	\$1,130.00	\$252,805.00	\$45,550.00	\$299,485.00	13.68%
Direct Vouchers	\$693,995.00	\$2,333.00	\$13,688.00	\$552,260.00	\$568,280.00	81.89%	\$11,702,643.00	\$207,239.00	\$538,563.00	\$1,844,783.00	\$2,590,585.00	22.14%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$1,241,365	277,540.00	0	22.36%	\$4,716,728	392,408	0	8.32%



**StateStat**  
**Department of Juvenile Services**  
**MBE w PerDiems**

With Per Diems, June, 2010

**MBE CONTRACT ACTIVITY**

Goal Achieved:                      # Waivers requested: 0                      # Waivers granted: 0                      Goal Achieved: 10.95%                      # Waivers requested: 0                      # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$7,439,550.00	\$177,833.00 2.39%	\$198,288.00 2.67%	\$581,480.00 7.82%	\$957,601.00	12.87%	\$85,682,788.00	\$2,274,699.00 2.65%	\$2,222,790.00 2.59%	\$5,060,035.00 5.91%	\$9,557,524.00	11.15%
<b>Awards Totals</b>	\$5,830,008.00	\$122,246.00 2.10%	\$62,984.00 1.08%	\$561,961.00 9.64%	\$747,191.00	12.82%	\$78,296,305.00	\$2,750,909.00 3.51%	\$1,042,503.00 1.33%	\$4,782,538.00 6.11%	\$8,575,950.00	10.95%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$67,999.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$651,632.00	\$11,341.00	\$950.00	\$0.00	\$12,291.00	1.89%
Services	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$764,813.00	\$7,500.00	\$30,300.00	\$2,693.00	\$40,493.00	5.29%
Supplies and Equipment	\$101,704.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,261,881.00	\$28,813.00	\$53,399.00	\$1,731.00	\$83,943.00	3.71%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$49,585.00	\$44,585.00	\$0.00	\$0.00	\$44,585.00	0.00%
IT Supplies and Equipment	\$114,353.00	\$56,190.00	\$0.00	\$0.00	\$56,190.00	0.00%	\$351,489.00	\$104,825.00	\$0.00	\$0.00	\$104,825.00	29.82%
Human, Cultural, Social & Educational	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	100.00%	\$3,644,955.00	\$2,241,044.00	\$10,800.00	\$0.00	\$2,251,844.00	61.78%
Corporate Credit Card	\$240,478.00	\$5,087.00	\$25,644.00	\$4,295.00	\$35,026.00	14.57%	\$2,189,118.00	\$8,299.00	\$252,805.00	\$42,802.00	\$303,906.00	13.88%
Direct Vouchers	\$5,225,891.00	\$25,969.00	\$37,340.00	\$557,666.00	\$620,975.00	11.88%	\$68,382,832.00	\$304,502.00	\$694,249.00	\$4,735,312.00	\$5,734,063.00	8.39%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$1,241,365	277,540.00	0	22.36%	\$4,175	1,645,493	0	39413.01%



# Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3340</b>	<b>3294</b>	<b>3836</b>	<b>3004</b>	-21.7%	3,393	2,620	4,296	40,713
Male Intake Cases	2352	2406	2729	2185	-19.9%	2,471	1,920	3,141	29,656
Female Intake Cases	988	888	1107	819	-26.0%	921	700	1,155	11,057
Baltimore City	546	514	545	454	-16.7%	553	322	770	6,640
Central Region	846	860	896	692	-22.8%	819	597	963	9,826
Western Region	314	307	358	245	-31.6%	301	249	358	3,617
Eastern Region	330	353	624	506	-18.9%	404	249	624	4,850
Southern Region	623	486	694	530	-23.6%	566	486	694	6,796
Metro Region	681	774	719	577	-19.7%	749	605	1,167	8,984
<b>Case Forwarding Decisions Made</b>	<b>3305</b>	<b>3272</b>	<b>3646</b>	<b>3403</b>	-6.7%	3,424	2,769	4,201	41,083
<b>Cases Closed at Intake During Month</b>	<b>1248</b>	<b>1193</b>	<b>1288</b>	<b>1445</b>	<b>12.2%</b>	<b>1,339</b>	<b>1,058</b>	<b>1,790</b>	<b>16,066</b>
Rate of Intake Cases Closed	37%	36%	34%	48%	43.3%	40%	32%	49%	475%
<b>Cases Informaled During Month</b>	<b>730</b>	<b>725</b>	<b>849</b>	<b>752</b>	-11.4%	722	567	855	8,662
Male Informaled	479	483	594	521	-12.3%	506	373	618	6,071
Female Informaled	251	242	255	231	-9.4%	216	160	255	2,591
Baltimore City	19	18	20	14	-30.0%	28	13	51	339
Central Region	181	157	204	160	-21.6%	165	110	204	1,979
Western Region	95	121	130	65	-50.0%	101	66	130	1,217
Eastern Region	86	88	149	173	16.1%	118	86	158	1,418
Southern Region	172	163	169	161	-4.7%	138	98	172	1,657
Metro Region	177	178	177	179	1.1%	171	121	237	2,052
<b>Rate of Intake Cases Informaled</b>	<b>22%</b>	<b>22%</b>	<b>22%</b>	<b>25%</b>	<b>13.1%</b>	<b>21%</b>	<b>18%</b>	<b>24%</b>	<b>256%</b>
<b>Cases Formaled During Month</b>	<b>1327</b>	<b>1354</b>	<b>1509</b>	<b>1206</b>	-20.1%	1,363	1,050	1,556	16,355
Male Formaled	1081	1102	1222	982	-19.6%	1,120	886	1,297	13,445
Female Formaled	246	252	287	224	-22.0%	243	164	287	2,910
Baltimore City	385	399	406	306	-24.6%	386	249	479	4,627
Central Region	293	337	393	288	-26.7%	331	219	420	3,969
Western Region	107	101	144	79	-45.1%	109	88	144	1,309
Eastern Region	106	88	122	125	2.5%	109	79	153	1,308
Southern Region	161	138	148	171	15.5%	167	138	192	2,004
Metro Region	275	291	296	237	-19.9%	262	185	296	3,138
<b>Rate of Intake Cases Formaled</b>	<b>40%</b>	<b>41%</b>	<b>39%</b>	<b>40%</b>	<b>2.1%</b>	<b>40%</b>	<b>36%</b>	<b>43%</b>	<b>483%</b>



# StateStat

## Department of Juvenile Services

### Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month</b>	<b>355</b>	<b>308</b>	<b>375</b>	<b>302</b>	-19.5%	341	211	424	4,086
Male Probation	293	261	305	238	-22.0%	277	162	347	3,321
Female Probation	62	47	70	64	-8.6%	64	47	84	765
Baltimore City	106	89	95	86	-9.5%	97	65	118	1,163
Central Region	62	45	75	73	-2.7%	72	33	120	868
Western Region	27	20	25	18	-28.0%	23	17	28	277
Eastern Region	41	25	30	12	-60.0%	27	17	41	322
Southern Region	35	36	57	47	-17.5%	45	35	57	544
Metro Region	84	93	93	66	-29.0%	76	34	107	912
<b>Committed Dispositions During Month</b>	<b>151</b>	<b>149</b>	<b>144</b>	<b>116</b>	-19.4%	126	88	152	1,516
Male Committed	129	132	126	105	-16.7%	110	75	132	1,324
Female Committed	22	17	18	11	-38.9%	16	5	22	192
Baltimore City	46	51	38	32	-15.8%	36	22	51	437
Central Region	21	33	22	14	-36.4%	18	10	33	216
Western Region	13	11	17	10	-41.2%	13	6	19	159
Eastern Region	10	15	12	17	41.7%	13	8	22	150
Southern Region	17	10	12	13	8.3%	15	10	21	175
Metro Region	44	29	43	30	-30.2%	32	17	52	379



# StateStat

## Department of Juvenile Services

### Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10	% Change		Average	Min	Max	Total
<b>State Totals</b>	<b>14,364</b>	<b>15,297</b>	<b>14,566</b>	<b>14,488</b>	<b>-0.5%</b>	<b>11,323</b>	<b>14,662</b>	<b>12,150</b>	<b>18,138</b>	<b>351,896</b>
Administration	67	72	105	105	0.4%		59	8	105	1,412
Community Supervision	1,124	1,350	927	1,109	19.6%		1,237	891	1,681	29,699
Transportation	771	1,491	1,063	1,028	-3.3%		964	560	1,491	23,125
Facilities	12,403	12,383	12,471	12,246	-1.8%		12,403	10,343	16,252	297,661
<b>Headquarters</b>	<b>58</b>	<b>68</b>	<b>79</b>	<b>101</b>	<b>28.4%</b>	<b>102</b>	<b>32</b>	<b>0</b>	<b>101</b>	<b>777</b>
Secretary	0	0	0	0	0.0%		0	0	0	0
Departmental Support	27	18	11	12	9.5%		18	0	46	428
Office of Administration	31	50	68	89	31.3%		15	0	89	349
<b>Baltimore City</b>	<b>4,372</b>	<b>5,362</b>	<b>4,769</b>	<b>5,043</b>	<b>5.7%</b>	<b>3,694</b>	<b>4,697</b>	<b>3,833</b>	<b>5,614</b>	<b>112,725</b>
Administration	0	0	0	0	0.0%		0	0	3	7
Community Supervision	828	861	653	862	32.1%		825	613	1,136	19,792
Transportation	580	1,253	858	774	-9.8%		741	426	1,253	17,786
BCJJC	2,901	3,158	3,181	3,336	4.9%		3,041	2,544	4,154	72,980
MYRC	25	17	19	42	121.1%		18	0	125	443
WDSH	39	73	58	28	-51.8%		72	0	142	1,718
<b>Central Region</b>	<b>3,433</b>	<b>3,432</b>	<b>3,191</b>	<b>3,212</b>	<b>0.7%</b>	<b>2,059</b>	<b>3,219</b>	<b>2,604</b>	<b>4,320</b>	<b>77,266</b>
Administration	3	4	20	4	-79.7%		6	0	20	145
Community Supervision	121	353	140	102	-27.7%		198	87	353	4,750
Transportation	0	0	0	0	0.0%		0	0	0	0
Hickey	3,310	3,075	3,030	3,107	2.5%		3,015	2,476	4,143	72,371
<b>Western Region</b>	<b>956</b>	<b>1,101</b>	<b>1,012</b>	<b>933</b>	<b>-7.8%</b>	<b>1,172</b>	<b>1,292</b>	<b>842</b>	<b>3,091</b>	<b>31,007</b>
Administration	0	0	0	0	0.0%		1	0	12	28
Community Supervision	11	5	22	20	-9.5%		11	0	37	276
Transportation	25	26	20	23	18.8%		25	5	106	602
Youth Centers	192	264	185	259	39.7%		348	161	890	8,352
Victor Cullen	343	376	385	319	-17.0%		501	278	1,282	12,018
Western Maryland CC	386	430	400	312	-22.0%		405	164	805	9,731
<b>Eastern Region</b>	<b>556</b>	<b>620</b>	<b>574</b>	<b>724</b>	<b>26.2%</b>	<b>303</b>	<b>600</b>	<b>414</b>	<b>1,147</b>	<b>14,406</b>
Administration	0	0	0	0	0.0%		4	0	25	99
Community Supervision	80	63	29	89	207.9%		52	4	89	1,238
Transportation	115	145	161	157	-2.2%		152	30	220	3,654
Carter	103	53	96	89	-7.6%		105	33	292	2,511
Lower Shore	258	359	288	389	35.1%		288	145	682	6,904
<b>Southern Region</b>	<b>1,129</b>	<b>991</b>	<b>1,013</b>	<b>895</b>	<b>-11.7%</b>	<b>444</b>	<b>1,010</b>	<b>729</b>	<b>1,428</b>	<b>24,242</b>
Administration	0	0	0	0	0.0%		2	0	27	40
Community Supervision	2	7	9	9	0.0%		80	2	203	1,928
Transportation	37	46	0	27	0.0%		21	0	46	505
Waxter	1,090	938	1,004	858	-14.5%		907	659	1,401	21,769
<b>Metro Region</b>	<b>3,860</b>	<b>3,724</b>	<b>3,929</b>	<b>3,580</b>	<b>-8.9%</b>	<b>3,548</b>	<b>3,811</b>	<b>3,093</b>	<b>4,373</b>	<b>91,475</b>
Administration	6	0	6	0	-100.0%		13	0	29	316
Community Supervision	83	63	74	27	-63.5%		71	0	147	1,716
Transportation	15	21	25	46	84.7%		24	3	50	578
Noyes	787	900	852	743	-12.8%		709	410	992	17,027
Cheltenham	2,970	2,740	2,973	2,764	-7.0%		2,993	2,295	3,549	71,838



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
BCJJC	2,901	3,158	3,181	3,336	4.9%	3,041	2,544	4,154	72,980
MYRC	25	17	19	42	121.1%	18	0	125	443
Schaefer	39	73	58	28	-51.8%	72	0	142	1,718
Hickey	3,310	3,075	3,030	3,107	2.5%	3,015	2,476	4,143	72,371
Victor Cullen	343	376	385	319	-17.0%	501	278	1,282	12,018
WMC	386	430	400	312	-22.0%	405	164	805	9,731
Youth Centers	192	264	185	259	39.7%	348	161	890	8,352
Carter	103	53	96	89	-7.6%	105	33	292	2,511
LESCC	258	359	288	389	35.1%	288	145	682	6,904
Waxter	1,090	938	1,004	858	-14.5%	907	659	1,401	21,769
Cheltenham	2,970	2,740	2,973	2,764	-7.0%	2,993	2,295	3,549	71,838
Noyes	787	900	852	743	-12.8%	709	410	992	17,027

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>2,840</b>	<b>3,152</b>	<b>3,184</b>	<b>2,602</b>	<b>-18.3%</b>	<b>3,168</b>	<b>2,602</b>	<b>4,336</b>	<b>76,026</b>
BCJJC	776	896	1,104	752	-31.9%	772	488	1,104	18,528
Cheltenham	640	880	704	536	-23.9%	903	536	1,552	21,672
LESCC	80	160	32	88	175.0%	100	32	216	2,392
WMC	56	104	48	24	-50.0%	66	16	168	1,576
Carter	40	0	24	56	133.3%	36	0	96	872
Noyes	232	208	248	26	-89.5%	213	26	480	5,106
Hickey	520	352	512	552	7.8%	414	144	552	9,944
Waxter	160	248	224	176	-21.4%	358	160	608	7,880
Schaefer	0	0	0	0	0.0%	10	0	56	248
Youth Centers	192	168	88	152	72.7%	165	88	360	3,968
Victor Cullen	144	136	200	240	20.0%	209	0	504	5,024

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$334,194</b>	<b>\$330,520</b>	<b>\$333,179</b>	<b>\$331,379</b>	-0.5%	\$331,701	\$274,294	\$398,709	\$7,960,823
BCJJC	\$73,226	\$78,939	\$80,178	\$82,689	3.1%	\$77,468	\$64,554	\$96,446	\$1,859,226
MYRC	\$756	\$514	\$575	\$1,270	121.0%	\$550	\$0	\$3,549	\$13,198
Schaefer	\$1,277	\$2,807	\$2,162	\$910	-57.9%	\$2,221	\$0	\$4,219	\$53,312
Hickey	\$89,644	\$84,023	\$83,277	\$86,649	4.0%	\$81,111	\$65,998	\$109,061	\$1,946,668
Victor Cullen	\$9,658	\$10,711	\$11,001	\$9,449	-14.1%	\$13,484	\$7,527	\$28,037	\$323,621
WMC	\$9,193	\$10,266	\$9,575	\$7,418	-22.5%	\$10,119	\$4,292	\$17,644	\$242,844
Youth Centers	\$4,921	\$6,700	\$5,587	\$7,139	27.8%	\$8,827	\$4,111	\$16,217	\$211,850
Carter	\$3,116	\$1,491	\$2,980	\$2,488	-16.5%	\$2,932	\$1,082	\$7,237	\$70,378
LESCC	\$7,037	\$9,849	\$7,651	\$10,789	41.0%	\$7,887	\$4,096	\$16,631	\$189,295
Waxter	\$27,804	\$24,004	\$24,199	\$21,740	-10.2%	\$23,425	\$17,146	\$32,903	\$562,205
Cheltenham	\$86,050	\$76,532	\$82,592	\$80,779	-2.2%	\$84,123	\$64,106	\$100,477	\$2,018,957
Noyes	\$21,512	\$24,684	\$23,401	\$20,058	-14.3%	\$19,553	\$11,368	\$27,187	\$469,270



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
<b>Overall Incidents</b>											
Average Monthly Population	1,395	1,428	729	727	-0.3%	1291	0	1,446	15,488	0	
Assaults on Staff	35	40	25	30	20.0%	38	25	57	459	0	
Assaults on Residents	168	161	157	189	20.4%	164	113	197	1972	0	
Incidents	677	657	639	671	5.0%	652	539	769	7825	0	
Physical Restraints	250	249	230	237	3.0%	243	197	273	2911	0	
Injuries	112	122	109	105	-3.7%	114	97	134	1364	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
<b>State-Run (Detention &amp; Committed)</b>											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	540	540			0.0%	539	537	540		TBD	
Total Facility Resident Advisors as of last day	463	460			0.0%	465	457	476		TBD	
PIN Vacancies (FTE)	28	31			0.0%	31	23	40		TBD	
Contractual Vacancies (FTE) *	49	39			0.0%	43	39	50		TBD	
Total Vacancies (FTE)	77	80			0.0%	74	55	82		TBD	
Youth Population as of last day	669	697			0.0%	669	604	697			
Youth per Staff as of last day of Month	7.4	7.7			0.0%	7	7	8		6	
Assaults on Staff	17	19	17	14	-17.6%	20	8	29	234	0	
Assaults on Residents	117	111	98	112	14.3%	115	74	144	1,381	0	
Incidents	407	389	381	394	3.4%	398	314	487	4,780	0	
Physical Restraints	173	183	168	154	-8.3%	178	131	215	2,136	0	
Injuries	97	96	91	88	-3.3%	93	75	118	1,118	0	

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed including Shelter</b>											
Average Monthly Population	726	731	729	727	-0.3%	741	722	763			
Assaults on Staff	18	21	8	16	100.0%	19	8	28	225	0	
Assaults on Residents	51	50	59	77	30.5%	49	39	56	591	0	
Incidents	270	268	258	277	7.4%	254	197	288	3045	0	
Physical Restraints	77	66	62	83	33.9%	65	54	77	775	0	
Injuries	15	26	18	17	-5.6%	21	14	28	246	0	



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	621	626	618	614	-0.6%	638	618	669			
Assaults on Staff	11	17	7	12	71.4%	15	7	23	174	0	
Assaults on Residents	47	46	52	65	25.0%	44	34	50	532	0	
Incidents	225	235	228	226	-0.9%	223	171	260	2681	0	
Physical Restraints	46	51	41	53	29.3%	44	28	52	533	0	
Injuries (Incident count with associated incident)	15	25	17	15	-11.8%	19	11	25	222	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	105	105	111	113	1.8%	99	93	111			
Assaults on Staff	7	4	1	4	300.0%	4	1	11	51	0	
Assaults on Residents	4	4	7	12	71.4%	5	3	8	59	0	
Incidents	45	33	30	51	70.0%	30	22	45	364	0	
Physical Restraints	31	15	21	30	42.9%	20	8	31	242	0	
Injuries	0	1	1	2	100.0%	2	0	4	24	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	2	1	1	1	0.0%	1	0	2	11	0	
Escape Attempts	1	1	0	3	0.0%	2	0	5	27	0	
AWOLS	49	52	49	28	-42.9%	49	24	71	583	0	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Apr-10	May-10	Jun-10	Jul-10						
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	3	3	2	3	-40%	15	25	39	52	53
Non-Custodial youth killed (7-17)	2	3	2	3	-21%	11	14	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	1	0	0	0	-64%	4	11	17	15	13
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	0	1	1	1	-44%	5	9	14	17	21
Ages 7-17	0	1	1	1	-20%	4	5	6	9	19
Ages 18-21	0	0	0	0	-75%	1	4	8	8	5
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	NA
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	3	1	2	-38%	8	13	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Apr-10	May-10	Jun-10	Jul-10						
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	2	1	1	2	-22%	7	9	14	30	25
Non-Custodial youth killed (7-17)	1	1	1	2	-33%	6	9	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	1	0	0	0	-	2	0	1	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	0	1	0	1	-63%	3	8	12	9	10
Ages 7-17	0	1	0	1	-40%	3	5	6	5	6
Ages 18-21	0	0	0	0	-100%	0	3	6	4	4
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	1	0	2	-44%	5	9	10	15	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	2	1	0	2	-67%	11	33	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	0	0	0	0	-71%	5	17	23	30	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	3	0	1	2	-36%	9	14	21	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	196	150	200
Spaces Filled	192	191	197	197	0.0%	182	138	199
GPS Tracking - First of Month Count	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>244</b>	<b>225</b>	<b>208</b>	<b>184</b>	<b>-11.5%</b>	199	158	244
Baltimore City	114	109	105	81	-22.9%	92	71	114
Central Region	32	25	21	27	28.6%	27	18	36
Baltimore County	24	19	13	22	69.2%	23	15	36
Metro Region	60	55	50	42	-16.0%	46	34	60
Montgomery County	26	23	23	19	-17.4%	14	5	26
Prince George's County	34	32	27	23	-14.8%	32	27	41
Southern Region	16	18	17	18	5.9%	15.00	10	20
Western Region	7	5	4	6	50.0%	7.00	5	13
Eastern Region	15	14	11	10	-9.1%	11.25	8	15
<b>Statewide GPS VPI Youth</b>	<b>75</b>	<b>86</b>	<b>93</b>	<b>88</b>	<b>-5.4%</b>	80	50	103



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- Statewide	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>402</b>	<b>407</b>	<b>456</b>	<b>518</b>	<b>13.6%</b>	379	348	409
<b>Baltimore City</b>	<b>200</b>	<b>198</b>	<b>199</b>	<b>202</b>	<b>1.5%</b>	<b>207</b>	<b>198</b>	<b>221</b>
Level I	70	71	79	97	22.8%	82	51	146
Level II	90	88	81	71	-12.3%	92	38	125
Level III	38	39	39	34	-12.8%	33	18	43
<b>Central Region</b>	<b>74</b>	<b>78</b>	<b>92</b>	<b>106</b>	<b>15.2%</b>	<b>57</b>	<b>42</b>	<b>78</b>
Level I	25	22	33	44	33.3%	23	15	39
Level II	37	42	45	48	6.7%	26	13	42
Level III	12	14	14	14	0.0%	8	2	14
<b>Metro Region</b>	<b>69</b>	<b>71</b>	<b>89</b>	<b>121</b>	<b>36.0%</b>	<b>59</b>	<b>43</b>	<b>71</b>
Level I	27	30	33	60	81.8%	25	19	30
Level II	24	26	30	34	13.3%	21	8	31
Level III	18	15	26	27	3.8%	12	7	20
<b>Southern Region</b>	<b>38</b>	<b>39</b>	<b>49</b>	<b>59</b>	<b>20.4%</b>	<b>32</b>	<b>27</b>	<b>39</b>
Level I	17	16	20	28	40.0%	10	5	17
Level II	11	12	15	19	26.7%	10	6	13
Level III	10	11	14	12	-14.3%	11	7	15
<b>Western Region</b>	<b>7</b>	<b>6</b>	<b>9</b>	<b>7</b>	<b>-22.2%</b>	<b>10</b>	<b>6</b>	<b>14</b>
Level I	4	3	5	4	-20.0%	5	1	10
Level II	1	1	2	2	0.0%	3	1	5
Level III	2	2	2	1	-50.0%	3	1	5
<b>Eastern Region</b>	<b>14</b>	<b>15</b>	<b>18</b>	<b>23</b>	<b>27.8%</b>	<b>15</b>	<b>10</b>	<b>20</b>
Level I	8	7	10	15	50.0%	9	6	13
Level II	3	5	6	5	-16.7%	4	2	5
Level III	3	3	2	3	50.0%	2	0	3

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

VPI Baltimore City					% Change	FY2010 Year to Date		
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>200</b>	<b>198</b>	<b>199</b>	<b>202</b>	<b>1.5%</b>	207	198	221
* Probation	98	93	96	94	-2.1%	103	93	117
* Aftercare	102	105	103	108	4.9%	104	90	118
* Average Monthly Face-to-Face contacts	11.49	12.42	12.52		-100.0%	10.36	7.36	12.42
* Average Monthly Phone Contacts	9.22	8.07	8.04		-100.0%	8.31	7.46	10.10
<b>Number with Habitual Truancy</b>					0.0%	#DIV/0!	0.00	0.00
<b>AWOL</b>	<b>21</b>	<b>23</b>	<b>35</b>	<b>34</b>	<b>-2.9%</b>	30	20	43
<b>In Placement</b>	<b>251</b>	<b>233</b>	<b>256</b>	<b>267</b>	<b>4.3%</b>	236	198	263
Detained Pending Placement or Committed	175	164	179	181	1.1%	167	126	199
Detained-Adult	27	23	36	40	11.1%	27	23	32
Detained-Juvenile	49	46	41	46	12.2%	42	33	58

VPI Prince George's County					% Change	FY2010 Year to Date		
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>32</b>	<b>47</b>	<b>57</b>	<b>91</b>	<b>59.6%</b>	38	32	47
* Probation	11	22	30	42	40.0%	14	8	22
* Aftercare	25	25	27	49	81.5%	24	15	29
<b>AWOL</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>14</b>	<b>100.0%</b>	3	1	6
<b>In Placement</b>	<b>34</b>	<b>40</b>	<b>41</b>	<b>72</b>	<b>75.6%</b>	31	17	42
Detained Pending Placement or Committed	29	32	32	65	103.1%	28	15	38
Detained-Adult	2	2	3	1	-66.7%	1	0	2
Detained-Juvenile	3	6	6	6	0.0%	3	1	6

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>884</b>	<b>889</b>	<b>939</b>	<b>1023</b>	<b>8.9%</b>	<b>842</b>	<b>761</b>	<b>939</b>
Youth Arrested	47	52	45	42	-6.7%	55	26	71
Arrest Rate	5%	6%	5%	4%	-14.3%	6%	3%	7%
<b>Baltimore City - VPI Youth</b>	490	488	502	497	-1.0%	489	450	520
Youth Arrested	37	31	28	34	21.4%	40	18	56
Arrest Rate	8%	6%	6%	7%	23%	7%	4%	9%
<b>Central Region- VPI Youth</b>	112	114	120	125	4.2%	93	74	120
Youth Arrested	7	8	5	2	-60.0%	6	2	10
Arrest Rate	6%	7%	4%	2%	-62%	6%	2%	9%
<b>Metro Region - VPI Youth</b>	156	162	176	250	42.0%	137	105	176
Youth Arrested	4	4	5	4	-20.0%	4	1	9
Arrest Rate	3%	2%	3%	2%	-44%	3%	1%	7%
<b>Southern Region - VPI Youth</b>	76	79	88	97	10.2%	64	52	88
Youth Arrested	4	6	5	1	-80.0%	3	2	6
Arrest Rate	5%	8%	6%	1%	-82%	5%	2%	8%
<b>Western Region - VPI Youth</b>	21	19	23	21	-8.7%	27	19	37
Youth Arrested	0	1	0	0	0.0%	1	0	3
Arrest Rate	0%	5%	0%	0%	0%	2%	0%	12%
<b>Eastern Region - VPI Youth</b>	29	29	30	33	10.0%	32	28	36
Youth Arrested	5	0	0	1	0.0%	1	0	5
Arrest Rate	17%	0%	0%	3%	0%	3%	0%	17%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	884	889	939	1023	<b>8.9%</b>	<b>842</b>	<b>761</b>	<b>939</b>
<b>Statewide Overall Offense Count</b>	66	71	51	36	<b>-29.4%</b>	<b>67</b>	<b>32</b>	<b>99</b>
<b>Statewide - Adult Offense Count</b>	18	11	19	13	-31.6%	15	3	21
<b>Statewide - Juvenile Felony Count</b>	16	30	16	6	-62.5%	21	13	31
<b>Statewide - Juvenile Misdem. Count</b>	32	30	16	30	87.5%	41	16	56
<b>Rate of All Offenses</b>	5%	7%	5%	4%	<b>-35.2%</b>	<b>8%</b>	<b>3%</b>	<b>13%</b>
<b>Rate of Adult Offenses</b>	2.0%	1.2%	2.0%	1.3%	-37.2%	1.7%	0.4%	2.7%
<b>Rate of Juvenile Felonies</b>	1.8%	3.4%	1.7%	0.6%	-65.6%	2%	1%	4%
<b>Rate of Juvenile Misdemeanors</b>	3.6%	3.4%	1.7%	2.9%	72.1%	5%	2%	7%
Baltimore City - Adult Arrests	15	8	12	12	0.0%	11	3	18
Baltimore City - Juvenile Felonies	15	13	11	5	-54.5%	14	9	26
Baltimore City - Juvenile Misdemeanors	16	12	9	22	144.4%	26	9	46
Central Region - Adult Arrests	1	0	1	0	-100.0%	1	0	4
Central Region - Juvenile Felonies	1	10	2	1	-50.0%	3	1	10
Central Region - Juvenile Misdemeanors	5	8	4	1	-75.0%	5	1	8
Metro Region - Adult Arrests	1	0	3	1	-66.7%	0	0	3
Metro Region - Juvenile Felonies	0	5	1	0	-100.0%	2	0	7
Metro Region - Juvenile Misdemeanors	3	1	3	5	66.7%	5	1	11
Southern Region - Adult Arrests	0	0	3	0	-100.0%	1	0	2
Southern Region - Juvenile Felonies	0	2	2	0	-100.0%	1	0	2
Southern Region - Juvenile Misdemeanors	4	6	0	1	0.0%	4	0	8
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	0	3	0	0	0.0%	1	0	6
Eastern Region - Adult Arrests	1	2	0	0	0.0%	0	0	2
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Misdemeanors	4	0	0	1	0.0%	1	0	4

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### Staffing

20100813\_DJS\_Template

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	669.9	666.9	669.9	673.9	0.6%	669.5	665.9	673.9		TBD
Total Mandated Staff (Including Contractual)	632.5	626.5	626.5	628.5	0.3%	633.1	626.5	641.0		TBD
Mandated Vacancies	37.4	40.4	43.4	45.4	4.6%	36.4	29.4	45.4		TBD
Attrition < 12 Months	0.0	0.0	1.0	0.0	-100.0%	0.2	0.0	1.0	2	TBD
Average Tenure	11.1	11.2	11.3	11.2	-0.6%	11.1	10.9	11.3		TBD
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	946.00	949.00	948.00	945.00	-0.3%	945.1	942.0	950.0		TBD
Mandated Staff (Including Contractual)	840.00	850.00	845.00	838.00	-0.8%	844.5	837.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	55.00	51.00	53.00	57.00	7.5%	55.3	44.5	66.0		TBD
Mandated Contractual Vacancies *	51.00	48.00	50.00	40.00	-20.0%	44.5	40.0	51.0		TBD
Total Vacancies (FTE)	106.00	99.00	103.00	107.00	3.9%	100.7	85.5	108.0		TBD
Attrition < 12 Months	0.00	0.00	1.00	3.00	200.0%	1.0	0.0	3.0	11	TBD
Average Tenure	5.88	5.82	5.88	5.88	0.0%	5.7	5.5	5.9		TBD

	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	6.0	15.0	5.0	4.0	-20.0%	5.5	1.0	15.0	61	
Hired - Contractual	1.0	3.0	6.0	16.0	166.7%	4.4	0.0	16.0	48	
Involuntary Termination - Permanent	0.0	4.0	1.0	3.0	200.0%	1.6	0.0	4.0	18	
Involuntary Termination - Contractual	0.0	0.0	1.0	0.0	-100.0%	0.1	0.0	1.0	1	
Voluntary Termination of Employment - PN	3.0	9.0	9.0	8.0	-11.1%	8.3	3.0	15.0	91	
Voluntary Termination of Employment - CN	0.0	0.0	1.0	0.0	-100.0%	1.1	0.0	5.0	12	
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	<b>30</b>	<b>28</b>	<b>5</b>	<b>18</b>	<b>260.0%</b>	<b>23</b>	<b>5</b>	<b>34</b>	<b>255</b>	<b>TBD</b>
Non-Certified	0	0	0	0	0.0%	0	0	2	2	TBD
Certified	31	33	24	18	-25.0%	25	15	34	278	TBD



# StateStat

## Department of Juvenile Services

### EBS

**DJS Funded Evidence Based Community Programs**

Statewide Totals						FY2010 Year to Date			
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Target
<b>EBS Total Slots</b>	322	322	324	330	% Change	308	276	330	359
<b>EBS Total Current Youth</b>	283	271	262	270	-4%	269	252	284	359
<b>EBS Waitlisted Youth</b>	40	44	47	18	10%	29	12	44	0
<b>Percent Filled</b>	88%	84%	81%	82%	-4%	88%	80%	99%	100%
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	57	47	48	-16%	56	48	57	57
EBS Waitlisted Youth	0	13	6	1	-92%	7	0	19	0
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	85	85	75	75	-12%	80	65	85	126
EBS Total Current Youth	60	56	51	55	-2%	61	37	81	126
EBS Waitlisted Youth	17	3	7	16	433%	10	1	20	0
<b>Baltimore County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	26	26	28	28	8%	24	20	28	35
EBS Total Current Youth	24	22	23	15	-32%	22	15	25	35
EBS Waitlisted Youth	2	0	0	0	0%	1	0	4	0
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	10	9	10	10	11%	9	7	10	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
<b>Charles County/St. Mary's Co</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	36	36	36	36	0%	26	12	36	12
EBS Total Current Youth	36	36	36	35	-3%	24	8	36	12
EBS Waitlisted Youth	1	0	4	0	0%	1	0	7	0
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	13	18	18	38%	17	13	18	18
EBS Waitlisted Youth	4	5	0	0	-100%	4	0	7	0
<b>Harford County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	8	8	8	8	0%	10	8	11	11
EBS Total Current Youth	8	7	7	8	14%	8	4	11	11
EBS Waitlisted Youth	1	0	0	1	0%	1	0	2	0
<b>Howard County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	5	5	3	4	-20%	5	4	6	5
EBS Waitlisted Youth	1	0	0	0	0%	0	0	1	0
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	14	14	14	20	43%	14	12	20	22
EBS Total Current Youth	12	10	12	16	60%	11	9	16	22
EBS Waitlisted Youth	0	1	0		-100%	0	0	1	0
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	72	72	16%	63	62	72	62
EBS Total Current Youth	53	56	55	61	9%	57	53	61	62
EBS Waitlisted Youth	14	22	30	0	-100%	6	0	22	0

\*Numbers represent first day of month youth count.



# StateStat

## Department of Juvenile Services

### EBS

**MST Program Outcome Data\***

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	6	11	14	8	-42.9%	11	8	14	
NAFI 2, Baltimore City	1	7	4	2	-50.0%	4	2	7	
NAFI 4, Baltimore City Harford Co.	0	0	3	7	133.3%	3	0	7	
NAFI 5, Baltimore City	2	4	12	7	-41.7%	8	4	12	
NAFI 3, Central Region	7	8	11	8	-27.3%	9	8	11	
CSI Baltimore County	14	10	14	10	-28.6%	11	10	14	
CCMS Prince George's County	8	1	3	5	66.7%	3	1	5	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	91%	79%	75%	-5.1%	82%	75%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	67%	86%	27.9%	76%	67%	86%	90%
NAFI 5, Baltimore City	0%	50%	83%	43%	-48.4%	59%	43%	83%	90%
NAFI 3, Central Region	86%	75%	91%	88%	-3.8%	85%	75%	91%	90%
CSI Baltimore County	86%	70%	86%	50%	-41.9%	69%	50%	86%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	64%	86%	50%	-41.9%	67%	50%	86%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	0%	57%	0.0%	29%	0%	57%	90%
NAFI 5, Baltimore City	50%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	86%	100%	75%	88%	16.7%	88%	75%	100%	90%
CSI Baltimore County	100%	100%	93%	100%	7.5%	98%	93%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	33%	91%	86%	88%	1.7%	88%	86%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	50%	-33.3%	61%	50%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	33%	43%	29.9%	38%	33%	43%	90%
NAFI 5, Baltimore City	0%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	71%	50%	33%	75%	127.3%	53%	33%	75%	90%
CSI Baltimore County	93%	90%	100%	70%	-30.0%	87%	70%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%



# StateStat

## Department of Juvenile Services

### Comm. Sup.

Probation, Diversion, Aftercare

**COMMUNITY SUPERVISION**

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	460.90	461.90			0.0%	461	459	465		TBD
Mandated CMS Staff (Incl. Contractual)*	429.50	427.50			0.0%	438	428	446		TBD
New Youth Count	1104	976	1111	940	-15.4%	1035	786	1234	12425	
Last Day of Month Youth Count	8941	9341	9210	9068	-1.5%	9449	8878	10125		
Caseload: Staff Ratio (based on Youth)	20.8	21.9			0.0%	21.6	20.5	22.7		30.0
Staff with > 30 Cases	89	90	83	81	-2.4%	95	83	109		0
<b>Last Day of Month Youth Count</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal (pre-court)	1,994	2,246	2,207	2,139	-3.1%	2089	1677	2437		
Probation	4,665	4,794	4,685	4,633	-1.1%	5015	4665	5433	60,184	
Aftercare	2,484	2,517	2,525	2,499	-1.0%	2549	2484	2593	30,591	
<b>Monthly Reported Contacts</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal Face-to-Face Contacts	724	1016	869		-100.0%	915	724	1184	10,977	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7103	8386	7912		-100.0%	7806	7070	8386	93,668	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	2593	3206	2953		-100.0%	3062	2593	3312	36,749	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1096	1364	1208		-100.0%	1277	1088	1452	15,325	TBD
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count	347	328	294	280	-4.8%	460	294	575		
New Cases	16	10	5	6	20.0%	16	5	25	188	
Closed Cases	32	27	44	24	-45.5%	42	25	67	501	
Face-to-Face Contacts** (Intensive Only)	528	387	360		-100.0%	461	304	613	5,537	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

\*\* Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Target	
<b>Percent of Cases Reviewed by Supervisor</b>	<b>94%</b>	<b>92%</b>	<b>88%</b>	<b>89%</b>	<b>1.1%</b>	<b>89%</b>	<b>80%</b>	<b>94%</b>	<b>90</b>	
Baltimore City Region	93%	94%	83%	84%	1.8%	83%	74%	94%	90	
Central Region	85%	79%	87%	94%	8.0%	85%	67%	96%	90	
Eastern Region	97%	99%	88%	98%	11.2%	94%	85%	99%	90	
Metro Region	94%	92%	87%	82%	-5.3%	93%	84%	98%	90	
Southern Region	95%	96%	96%	91%	-5.1%	92%	81%	97%	90	
Western Region	93%	92%	97%	97%	0.7%	94%	91%	98%	90	



# StateStat

## Department of Juvenile Services

### Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	471	484	469	434	-7.5%	452	434	469		
Male	421	436	424	380	-10.4%	402	380	424		
Female	49	49	45	54	20.0%	50	45	54		
<b>First Day of Month Census (From ASSIST)</b>			462	435	-5.8%	449	435	462		
Male			413	384	-7.0%	399	384	413		
Female			49	51	4.1%	50	49	51		
White			73	76	4.1%	75	73	76		
Black			363	333	-8.3%	348	333	363		
Hispanic			19	21	10.5%	20	19	21		
Other/unknown			7	5	-28.6%	6	5	7		
<b>Youth Detained over 14 days (as of 1st of Month)</b>			278	276	-0.7%	277	276	278		
BCJJC			78	76	-2.6%	77	76	78		
Cheltenham			62	59	-4.8%	61	59	62		
LESCC			14	16	14.3%	15	14	16		
WMC			15	11	-26.7%	13	11	15		
Carter			11	12	9.1%	12	11	12		
Noyes			32	36	12.5%	34	32	36		
Hickey			54	47	-13.0%	51	47	54		
Waxter			12	19	58.3%	16	12	19		
<b>Youth Detained over 30 days (as of 1st of Month)</b>			177	180	1.7%	179	177	180		
BCJJC			57	44	-22.8%	51	44	57		
Cheltenham			31	39	25.8%	35	31	39		
LESCC			10	10	0.0%	10	10	10		
WMC			9	7	-22.2%	8	7	9		
Carter			7	10	42.9%	9	7	10		
Noyes			20	26	30.0%	23	20	26		
Hickey			36	34	-5.6%	35	34	36		
Waxter			7	10	42.9%	9	7	10		
<b>Monthly Detention Admissions</b>	683	638	625	545	-12.8%	585	545	625		
<b>Monthly Detention Releases</b>	694	622	693	665	-4.0%	679	665	693		
<b>Detention Average Length of Stay at Release</b>	23.1	21.9	22.1	24.5	10.9%	23	22	25		
<b>Adult Detention Census (1st Day of Month)</b>	119	113			0.0%	#DIV/0!	0	0		
<b>Detentions in Month for Parent Refusal/Unavail.</b>	13	35	30		-100.0%	27	27	27	283	

Note: Detention numbers include all detained youth, regardless of legal status.

DETENTION ALTERNATIVES	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	843	859	854	53	-93.8%	779	705	859		
Shelter ADP	31	32	32	32	0.0%	41	26	75		
Evening Reporting including PACT-B.City	78	75	63		-100.0%	70	58	92		
CD/EM	696	717	730		-100.0%	633	564	730		
Other Detention Alternatives (DRAP)	38	35	29	21	-27.6%	36	28	41		
<b>Placed in ATD During Month for Parent Refusal/Unavail.</b>	22	29	27	22	-18.5%	35	19	61	425	



# StateStat

## Department of Juvenile Services

### Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>898</b>	<b>908</b>	<b>910</b>	<b>913</b>	<b>0.3%</b>	<b>916</b>	<b>897</b>	<b>947</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	204	209	214	218	1.9%	220	204	230		
Admissions	45	33	52	38	-26.9%	48	31	63	571	
Releases	39	33	50	41	-18.0%	50	33	61	602	
Average Length of Stay at Release	172	151	178	196	9.9%	137	103	178	1642	
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	589	594	586	582	-0.7%	597	579	620		
Admissions	110	84	87	88	1.1%	97	70	139	1166	
Releases	115	93	129	75	-41.9%	103	79	134	1239	
Average Length of Stay at Release	157	175	264	235	-10.9%	184	134	264	2207	
<b>Out-of-State Placements*</b>										
Average Daily Population*	105	105	111	113	1.8%	100	93	111		
Secure	22	21	19	17	-10.5%	19	15	22		
Non-Secure	66	71	73	74	1.4%	67	58	73		
Staff Secure	17	19	23	23	0.0%	15	11	23		
Admissions	6	13	14	6	-57.1%	11	6	15	132	
Releases	7	7	10	10	0.0%	11	5	22	130	
Average Length of Stay at Release	318	311	314	263	-16.1%	288	176	339		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Baseline	Target
<b>Non-RTC Per Diem Population (1st of month)</b>	<b>531</b>	<b>536</b>	<b>510</b>	<b>507</b>	<b>-0.6%</b>	<b>518</b>	<b>474</b>	<b>555</b>	<b>495</b>	<b>483</b>
Baltimore City	162	162	153	158	3.3%	165	143	181	134	142
Central Region	68	71	74	70	-5.4%	69	61	77	91	78
Western Region	35	36	31	29	-6.5%	36	32	43	38	32
Eastern Region	49	47	42	45	7.1%	59	50	70	57	49
Southern Region	74	75	72	64	-11.1%	77	70	84	71	62
Metro Region	143	145	138	141	2.2%	112	96	136	104	120

Private providers only.



# StateStat

## Department of Juvenile Services

### Resid. Placem.

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2005	FY2006	FY2007	FY2008	% Change	Average	Minimum	Maximum	Total	Target
<b>Cohort of Youth Released</b>	<b>2,236</b>	<b>1,848</b>	<b>1,821</b>	<b>1,702</b>						
<b>AFTER ONE YEAR</b>										
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%		TBD
<b>AFTER TWO YEARS</b>										
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%		TBD
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%		TBD
<b>AFTER THREE YEARS</b>										
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%		TBD
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%		TBD
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%		TBD



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
<b>Privately Operated</b>									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	7.27	7.17	7.37	7.73	4.9%	7.34	6.74	7.73	6
BCJJC	6.90	6.72	7.18	7.30	1.7%	7.09	6.00	7.81	6
Cheltenham	8.71	7.55	8.26	8.82	6.8%	8.48	7.34	9.18	6
LESCC	8.50	9.35	8.63	8.84	2.4%	10.07	8.35	13.77	6
WMC	5.87	6.03	5.80	6.95	19.8%	6.17	4.83	7.78	6
Carter	4.64	5.10	5.53	5.95	7.6%	4.86	3.40	6.95	6
Noyes	8.33	8.93	9.07	11.14	22.8%	8.84	7.40	11.14	6
Hickey	8.73	8.99	7.79	8.70	11.7%	8.22	6.94	9.18	6
Waxter	4.55	5.10	6.99	5.67	-18.9%	6.17	4.55	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	5.10	7.65	7.65	6.38	-16.6%	5.66	1.28	8.08	8
Victor Cullen	3.94	3.78	3.68	3.85	4.6%	3.66	3.01	4.37	6
Youth Centers	8.85	8.52	8.81	8.91	1.1%	8.71	8.32	9.23	8



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>7/9/2010</b>	<b>3%</b>	<b>42%</b>	<b>45%</b>	<b>10%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	7/9/2010	6%	64%	28%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/21/2010	0%	42%	47%	11%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	5/10/2010	0%	35%	37%	28%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	7/17/2008	11%	39%	36%	14%
<b>WMCC</b>	8/11/2009	18%	39.5%	39.5%	3%



# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	30	31				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,396</b>	<b>1,410</b>	<b>1,429</b>	<b>1,386</b>	<b>-3.0%</b>	<b>1405</b>	<b>1362</b>	<b>1,434</b>	
<b>Total State-Run</b>	<b>670</b>	<b>679</b>	<b>698</b>	<b>658</b>	<b>-5.7%</b>	<b>671</b>	<b>646</b>	<b>698</b>	<b>793</b>
BCJJC	120	123	121	119	-1.1%	116	109	123	120
Cheltenham	117	115	123	106	-13.5%	125	114	140	115
LESCC	23	25	27	25	-5.2%	24	22	27	24
WMC	25	28	28	23	-19.1%	25	20	28	24
Carter	11	14	14	14	1.4%	13	11	14	27
Noyes	54	55	62	54	-14.1%	53	49	62	57
Hickey	86	85	85	70	-17.2%	86	76	95	72
Waxter	34	30	31	36	16.1%	32	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	6	6	6	6	2.9%	9	2	18	19
Youth Centers	155	158	162	163	0.9%	149	138	162	164
Victor Cullen	39	39	40	41	3.1%	39	32	47	48
<b>Privately Operated</b>	<b>726</b>	<b>731</b>	<b>731</b>	<b>728</b>	<b>-0.4%</b>	<b>733</b>	<b>716</b>	<b>754</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	621	626	600	615	2.5%	632	600	657	
Out of State Per Diems	105	105	111	113	1.8%	99	93	111	

**ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)**

*Note: In Nov 2008, one youth escaped from Waxter*

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>52</b>	<b>54</b>	<b>50</b>	<b>32</b>	<b>-36.0%</b>	<b>52</b>	<b>27</b>	<b>78</b>	<b>625</b>	<b>0</b>
<b>Total State-Run</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>150.0%</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>35</b>	<b>0</b>
BCJJC	0	0	1	0	-100.0%	0	0	1	3	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	0	2	0	1	0.0%	0	0	2	3	0
Waxter	0	0	0	0	0.0%	0	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	2	0	0	4	0.0%	1	0	4	12	0
Victor Cullen	0	0	1	0	-100.0%	1	0	2	7	0
<b>Privately Operated</b>	<b>50</b>	<b>52</b>	<b>48</b>	<b>27</b>	<b>-43.8%</b>	<b>49</b>	<b>27</b>	<b>70</b>	<b>590</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	48	50	48	26	-45.8%	48	27	67	572	0
Out of State Per Diems	2	2	0	1	0.0%	2	0	4	18	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.27</b>	<b>0.28</b>	<b>0.25</b>	<b>0.24</b>	<b>-3.9%</b>	<b>0.27</b>	<b>0.22</b>	<b>0.31</b>	<b>3.19</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.48</b>	<b>0.46</b>	<b>0.43</b>	<b>0.43</b>	<b>-0.7%</b>	<b>0.46</b>	<b>0.37</b>	<b>0.55</b>	<b>5.47</b>	<b>TBD</b>
BCJJC	0.86	0.73	0.55	0.35	-36.4%	0.97	0.55	1.55	11.65	TBD
Cheltenham	0.51	0.25	0.54	0.39	-27.3%	0.34	0.15	0.54	4.13	TBD
LESCC	0.29	1.02	0.25	0.89	257.1%	0.35	0.00	1.02	4.22	TBD
WMC	0.54	0.12	0.12	0.70	498.2%	0.47	0.12	0.96	5.65	TBD
Carter	0.00	0.00	0.48	0.00	-100.0%	0.14	0.00	0.50	1.71	TBD
Noyes	0.61	1.05	0.75	0.84	12.6%	0.72	0.31	1.20	8.69	TBD
Hickey	0.70	0.83	0.71	0.74	3.8%	0.55	0.30	0.85	6.63	TBD
Waxter	0.49	0.75	0.86	0.72	-16.7%	0.60	0.08	1.23	7.16	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.13	0.06	0.08	0.16	91.8%	0.11	0.06	0.17	1.33	TBD
Victor Cullen	0.26	0.00	0.17	0.31	87.7%	0.20	0.00	0.40	2.38	TBD
<b>Privately Operated</b>	<b>0.07</b>	<b>0.11</b>	<b>0.08</b>	<b>0.08</b>	<b>-8.2%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.13</b>	<b>1.11</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.08	0.13	0.09	0.08	-16.7%	0.10	0.06	0.14	1.16	TBD
Out of State Per Diems	0.00	0.03	0.03	0.06	90.1%	0.07	0.00	0.13	0.81	TBD

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAPPY Rate</b>	<b>0.40</b>	<b>0.37</b>	<b>0.37</b>	<b>0.44</b>	<b>20.1%</b>	<b>0.38</b>	<b>0.27</b>	<b>0.45</b>	<b>4.61</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.58</b>	<b>0.53</b>	<b>0.47</b>	<b>0.55</b>	<b>17.3%</b>	<b>0.56</b>	<b>0.37</b>	<b>0.67</b>	<b>6.74</b>	<b>TBD</b>
BCJJC	1.03	0.94	0.86	0.86	1.0%	1.29	0.74	1.89	15.44	TBD
Cheltenham	0.74	0.17	0.43	0.45	4.9%	0.43	0.17	0.74	5.18	TBD
LESCC	0.58	1.40	0.50	0.77	53.1%	0.60	0.12	1.40	7.20	TBD
WMC	0.94	0.35	0.47	0.56	19.6%	0.52	0.24	0.94	6.22	TBD
Carter	0.00	0.23	0.00	0.92	0.0%	0.31	0.00	0.75	3.73	TBD
Noyes	0.49	0.94	0.64	0.78	22.0%	0.67	0.31	0.95	8.03	TBD
Hickey	0.66	0.83	0.63	0.83	31.4%	0.59	0.34	0.83	7.04	TBD
Waxter	0.78	0.86	0.43	0.54	25.0%	0.82	0.35	1.41	9.81	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.19	0.12	0.17	0.16	-4.1%	0.14	0.07	0.26	1.64	TBD
Victor Cullen	0.09	0.16	0.25	0.47	87.7%	0.26	0.08	0.38	3.16	TBD
<b>Privately Operated</b>	<b>0.23</b>	<b>0.22</b>	<b>0.27</b>	<b>0.34</b>	<b>26.8%</b>	<b>0.22</b>	<b>0.18</b>	<b>0.27</b>	<b>2.66</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.25	0.24	0.29	0.34	18.0%	0.23	0.18	0.29	2.78	TBD
Out of State Per Diems	0.13	0.12	0.21	0.34	63.0%	0.16	0.10	0.29	1.96	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.08</b>	<b>0.09</b>	<b>0.06</b>	<b>0.07</b>	<b>19.7%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.13</b>	<b>1.07</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.08</b>	<b>0.09</b>	<b>0.08</b>	<b>0.07</b>	<b>-15.5%</b>	<b>0.09</b>	<b>0.04</b>	<b>0.14</b>	<b>1.14</b>	<b>TBD</b>
BCJJC	0.08	0.05	0.11	0.05	-51.1%	0.15	0.05	0.25	1.77	TBD
Cheltenham	0.00	0.00	0.03	0.00	-100.0%	0.04	0.00	0.15	0.43	TBD
LESCC	0.00	0.51	0.00	0.26	0.0%	0.12	0.00	0.55	1.48	TBD
WMC	0.13	0.00	0.00	0.00	0.0%	0.18	0.00	0.48	2.15	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.23	0.23	TBD
Noyes	0.24	0.06	0.00	0.00	0.0%	0.13	0.00	0.37	1.55	TBD
Hickey	0.08	0.11	0.08	0.09	16.8%	0.06	0.00	0.12	0.74	TBD
Waxter	0.20	0.75	0.43	0.45	4.2%	0.35	0.09	0.75	4.20	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.09	0.04	0.06	0.02	-68.0%	0.03	0.00	0.09	0.41	TBD
Victor Cullen	0.09	0.00	0.25	0.16	-37.4%	0.16	0.00	0.32	1.97	TBD
<b>Privately Operated</b>	<b>0.08</b>	<b>0.09</b>	<b>0.04</b>	<b>0.07</b>	<b>94.3%</b>	<b>0.08</b>	<b>0.04</b>	<b>0.12</b>	<b>1.01</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.09	0.04	0.06	61.9%	0.07	0.04	0.12	0.90	TBD
Out of State Per Diems	0.22	0.12	0.03	0.11	280.2%	0.14	0.03	0.35	1.69	TBD

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.02</b>	<b>0.02</b>	<b>0.03</b>	<b>0.02</b>	<b>-18.4%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.30</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.04</b>	<b>0.04</b>	<b>0.05</b>	<b>0.04</b>	<b>-16.0%</b>	<b>0.05</b>	<b>0.03</b>	<b>0.09</b>	<b>0.60</b>	<b>TBD</b>
BCJJC	0.17	0.10	0.11	0.13	22.3%	0.19	0.08	0.42	2.31	TBD
Cheltenham	0.06	0.03	0.05	0.03	-44.1%	0.03	0.00	0.07	0.40	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.25	0.25	TBD
Noyes	0.00	0.06	0.00	0.00	0.0%	0.04	0.00	0.19	0.44	TBD
Hickey	0.00	0.04	0.20	0.05	-76.6%	0.02	0.00	0.20	0.27	TBD
Waxter	0.00	0.11	0.00	0.18	0.0%	0.07	0.00	0.23	0.88	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.10	0.28	TBD
<b>Privately Operated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.03</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.03	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.07	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Use of Seclusion - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.18</b>	<b>0.15</b>	<b>0.14</b>	<b>0.12</b>	<b>-16.9%</b>	<b>0.19</b>	<b>0.14</b>	<b>0.28</b>	<b>2.31</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.34</b>	<b>0.29</b>	<b>0.24</b>	<b>0.21</b>	<b>-11.7%</b>	<b>0.37</b>	<b>0.24</b>	<b>0.55</b>	<b>4.40</b>	<b>TBD</b>
BCJJC	1.41	1.12	0.99	0.81	-18.5%	1.64	0.99	2.40	19.64	TBD
Cheltenham	0.09	0.00	0.00	0.00	0.0%	0.04	0.00	0.11	0.45	TBD
LESCC	0.00	0.38	0.00	0.26	0.0%	0.05	0.00	0.38	0.66	TBD
WMC	0.13	0.12	0.00	0.14	0.0%	0.30	0.00	0.96	3.61	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.06	0.00	0.50	0.75	TBD
Noyes	0.18	0.12	0.11	0.12	12.6%	0.17	0.00	0.38	2.00	TBD
Hickey	0.31	0.42	0.43	0.18	-57.5%	0.23	0.08	0.43	2.72	TBD
Waxter	0.20	0.22	0.11	0.36	233.3%	0.43	0.11	1.11	5.14	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
<b>Privately Operated</b>	<b>0.04</b>	<b>0.02</b>	<b>0.05</b>	<b>0.03</b>	<b>-32.0%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.40</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.02	0.06	0.03	-43.4%	0.03	0.01	0.06	0.38	TBD
Out of State Per Diems	0.19	0.03	0.00	0.03	0.0%	0.04	0.00	0.19	0.53	TBD

**Use of Restraint - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.60</b>	<b>0.57</b>	<b>0.54</b>	<b>0.55</b>	<b>2.8%</b>	<b>0.57</b>	<b>0.47</b>	<b>0.64</b>	<b>6.80</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.86</b>	<b>0.87</b>	<b>0.80</b>	<b>0.76</b>	<b>-5.9%</b>	<b>0.87</b>	<b>0.68</b>	<b>1.02</b>	<b>10.42</b>	<b>TBD</b>
BCJJC	1.58	1.62	1.38	1.08	-21.7%	1.98	1.38	3.28	23.79	TBD
Cheltenham	0.71	0.20	0.57	0.48	-14.8%	0.54	0.20	0.99	6.49	TBD
LESCC	0.43	2.04	0.63	1.15	83.7%	0.91	0.26	2.04	10.92	TBD
WMC	1.48	0.69	0.94	0.98	4.7%	1.45	0.69	2.46	17.35	TBD
Carter	0.00	0.00	0.00	1.15	0.0%	0.44	0.00	1.50	5.24	TBD
Noyes	0.67	1.40	1.07	0.96	-9.9%	0.86	0.48	1.40	10.30	TBD
Hickey	0.81	1.02	0.79	0.88	11.0%	0.61	0.30	1.02	7.38	TBD
Waxter	2.06	2.26	2.26	2.33	3.2%	1.89	1.17	2.81	22.63	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.34	0.24	0.35	0.16	-54.9%	0.26	0.14	0.35	3.08	TBD
Victor Cullen	0.68	0.66	0.50	0.63	25.2%	0.66	0.31	0.92	7.95	TBD
<b>Privately Operated</b>	<b>0.35</b>	<b>0.29</b>	<b>0.28</b>	<b>0.37</b>	<b>30.1%</b>	<b>0.29</b>	<b>0.23</b>	<b>0.35</b>	<b>3.49</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.25	0.26	0.23	0.28	22.0%	0.23	0.14	0.27	2.78	TBD
Out of State Per Diems	0.98	0.46	0.63	0.86	35.8%	0.67	0.28	1.01	8.04	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Raw Numbers for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>112</b>	<b>122</b>	<b>109</b>	<b>105</b>	<b>-3.7%</b>	<b>114</b>	<b>97</b>	<b>134</b>	<b>1367</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>97</b>	<b>96</b>	<b>91</b>	<b>88</b>	<b>-3.3%</b>	<b>93</b>	<b>75</b>	<b>118</b>	<b>1120</b>	<b>TBD</b>
BCJJC	31	28	20	13	-35.0%	35	20	58	414	TBD
Cheltenham	18	9	20	13	-35.0%	13	6	20	157	TBD
LESCC	2	8	2	7	250.0%	3	0	8	31	TBD
WMC	4	1	1	5	400.0%	3	1	6	41	TBD
Carter	0	0	2	0	-100.0%	1	0	2	7	TBD
Noyes	10	18	14	14	0.0%	12	5	19	140	TBD
Hickey	18	22	18	16	-11.1%	15	7	23	174	TBD
Waxter	5	7	8	8	0.0%	6	1	11	68	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	6	3	4	8	100.0%	5	3	8	60	TBD
Victor Cullen	3	0	2	4	100.0%	2	0	4	28	TBD
<b>Privately Operated</b>	<b>15</b>	<b>26</b>	<b>18</b>	<b>17</b>	<b>-5.6%</b>	<b>21</b>	<b>14</b>	<b>28</b>	<b>247</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	15	25	17	15	-11.8%	19	11	25	223	TBD
Out of State Per Diems	0	1	1	2	100.0%	2	0	4	24	TBD

**Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>168</b>	<b>161</b>	<b>157</b>	<b>189</b>	<b>20.4%</b>	<b>165</b>	<b>113</b>	<b>197</b>	<b>1976</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>117</b>	<b>111</b>	<b>98</b>	<b>112</b>	<b>14.3%</b>	<b>115</b>	<b>74</b>	<b>144</b>	<b>1382</b>	<b>TBD</b>
BCJJC	37	36	31	32	3.2%	46	25	71	548	TBD
Cheltenham	26	6	16	15	-6.3%	16	6	28	197	TBD
LESCC	4	11	4	6	50.0%	4	1	11	53	TBD
WMC	7	3	4	4	0.0%	4	2	7	46	TBD
Carter	0	1	0	4	0.0%	1	0	3	15	TBD
Noyes	8	16	12	13	8.3%	11	5	16	129	TBD
Hickey	17	22	16	18	12.5%	15	8	22	185	TBD
Waxter	8	8	4	6	50.0%	8	3	14	97	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	9	6	8	8	0.0%	6	3	12	75	TBD
Victor Cullen	1	2	3	6	100.0%	3	1	5	37	TBD
<b>Privately Operated</b>	<b>51</b>	<b>50</b>	<b>59</b>	<b>77</b>	<b>30.5%</b>	<b>50</b>	<b>39</b>	<b>59</b>	<b>594</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	47	46	52	65	25.0%	45	34	52	535	TBD
Out of State Per Diems	4	4	7	12	71.4%	5	3	8	59	TBD



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## Department of Juvenile Services

### Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>35</b>	<b>40</b>	<b>25</b>	<b>30</b>	<b>20.0%</b>	<b>38</b>	<b>25</b>	<b>57</b>	<b>459</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>17</b>	<b>19</b>	<b>17</b>	<b>14</b>	<b>-17.6%</b>	<b>20</b>	<b>8</b>	<b>29</b>	<b>234</b>	<b>TBD</b>
BCJJC	3	2	4	2	-50.0%	5	2	9	63	TBD
Cheltenham	0	0	1	0	-100.0%	1	0	6	17	TBD
LESCC	0	4	0	2	0.0%	1	0	4	11	TBD
WMC	1	0	0	0	0.0%	1	0	3	15	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	4	1	0	0	0.0%	2	0	6	25	TBD
Hickey	2	3	2	2	0.0%	2	0	3	19	TBD
Waxter	2	7	4	5	25.0%	3	1	8	41	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	4	2	3	1	-66.7%	2	0	4	19	TBD
Victor Cullen	1	0	3	2	-33.3%	2	0	4	23	TBD
<b>Privately Operated</b>	<b>18</b>	<b>21</b>	<b>8</b>	<b>16</b>	<b>100.0%</b>	<b>19</b>	<b>8</b>	<b>28</b>	<b>225</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	11	17	7	12	71.4%	15	7	23	174	TBD
Out of State Per Diems	7	4	1	4	300.0%	4	1	11	51	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>9</b>	<b>8</b>	<b>11</b>	<b>9</b>	<b>-18.2%</b>	<b>11</b>	<b>7</b>	<b>20</b>	<b>129</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>8</b>	<b>8</b>	<b>11</b>	<b>9</b>	<b>-18.2%</b>	<b>10</b>	<b>6</b>	<b>19</b>	<b>122</b>	<b>TBD</b>
BCJJC	6	4	4	5	25.0%	7	3	15	81	TBD
Cheltenham	2	1	2	1	-50.0%	1	0	3	15	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	1	0	0	0.0%	1	0	3	7	TBD
Hickey	0	1	5	1	-80.0%	1	0	5	7	TBD
Waxter	0	1	0	2	0.0%	1	0	2	8	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	3	TBD
<b>Privately Operated</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	1	0	0	0	0.0%	0	0	1	5	TBD
Out of State Per Diems	0	0	0	0	0.0%	0	0	1	2	TBD



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## Department of Juvenile Services

### Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>76</b>	<b>67</b>	<b>60</b>	<b>50</b>	<b>-16.7%</b>	<b>83</b>	<b>60</b>	<b>123</b>	<b>991</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>68</b>	<b>62</b>	<b>50</b>	<b>43</b>	<b>-14.0%</b>	<b>75</b>	<b>50</b>	<b>117</b>	<b>903</b>	<b>TBD</b>
BCJJC	51	43	36	30	-16.7%	58	36	90	696	TBD
Cheltenham	3	0	0	0	0.0%	1	0	4	17	TBD
LESCC	0	3	0	2	0.0%	0	0	3	5	TBD
WMC	1	1	0	1	0.0%	2	0	7	27	TBD
Carter	0	0	0	0	0.0%	0	0	2	3	TBD
Noyes	3	2	2	2	0.0%	3	0	6	32	TBD
Hickey	8	11	11	4	-63.6%	6	2	11	71	TBD
Waxter	2	2	1	4	300.0%	4	1	11	51	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
<b>Privately Operated</b>	<b>8</b>	<b>5</b>	<b>10</b>	<b>7</b>	<b>-30.0%</b>	<b>7</b>	<b>4</b>	<b>12</b>	<b>88</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	2	4	10	6	-40.0%	6	2	11	72	TBD
Out of State Per Diems	6	1		1	0.0%	1	0	6	16	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>250</b>	<b>249</b>	<b>230</b>	<b>237</b>	<b>3.0%</b>	<b>243</b>	<b>197</b>	<b>273</b>	<b>2916</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>173</b>	<b>183</b>	<b>168</b>	<b>154</b>	<b>-8.3%</b>	<b>178</b>	<b>131</b>	<b>215</b>	<b>2138</b>	<b>TBD</b>
BCJJC	57	62	50	40	-20.0%	71	49	123	846	TBD
Cheltenham	25	7	21	16	-23.8%	21	7	35	247	TBD
LESCC	3	16	5	9	80.0%	7	2	16	80	TBD
WMC	11	6	8	7	-12.5%	11	6	18	128	TBD
Carter	0	0	0	5	0.0%	2	0	6	21	TBD
Noyes	11	24	20	16	-20.0%	14	7	24	167	TBD
Hickey	21	27	20	19	-5.0%	16	8	27	193	TBD
Waxter	21	21	21	26	23.8%	19	11	26	222	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	16	12	17	8	-52.9%	12	6	17	141	TBD
Victor Cullen	8	8	6	8	33.3%	8	4	10	93	TBD
<b>Privately Operated</b>	<b>77</b>	<b>66</b>	<b>62</b>	<b>83</b>	<b>33.9%</b>	<b>65</b>	<b>54</b>	<b>77</b>	<b>778</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	46	51	41	53	29.3%	45	28	52	535	TBD
Out of State Per Diems	31	15	21	30	42.9%	20	8	31	243	TBD

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Aug 2010)

### GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					A
Ensure at least 16 contacts per youth per month for juveniles in VPI	16+ contacts / youth / month	Ongoing	Tracked in template	Exceeding Goal	A
GPS monitoring	Maintaining 180-200 youth	Ongoing	Tracked in template	208	A
Working with DPP to identify dually involved youth and families	Identify all dually involved youth	Ongoing	Matched Monthly	Matched 4 times	A

### GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					OT
Launch "Gang Initiatives"	a) Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest b) DJS obtained access to GangNet - looking youth up for possible gang involvement	a) Ongoing  b) Ongoing	a) Law Enforcement has access to the information on ASSIST through the Dashboard. b) Training ongoing statewide 3-4 days a week	a) Attend ongoing meetings, maintain positive working relationship with law enforcement and corrections agencies b) 57 sessions w/202 staff trained as of 7/20	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	Tracked in template	Fully implemented in Baltimore City and Prince George's	OT
<b>B. Maintain 90% of Evidence-Based Services Slots Filled with Youth in the Community</b>					OT
Expand to 428 EBS Slots Statewide through increased used of MST, FFT, and Multi-Dimensional Therapy Foster Care	300 slots	12/10	Tracked in template	337 slots	Currently working on this - to be more reflective of current goals/targets
Maintain 90% percent occupancy of EBS slots statewide	Maintain filled slots	Ongoing	Tracked in template	88%	OT
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)</b>					OT
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both	A
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	OT

<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011</b>					<b>OT</b>
<b>Base Line</b> *City - 178 *Southern - 73 *Metro -135 (PG 90) (MC 45)	2011	Tracked in template	<b>To be updated in August</b>		
<b>Target</b> *City - 142 *Southern - 62 *Metro - 120 (PG - 77) (MC -43)					
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities --per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	<b>OT</b>
<b>E. Increase number of Baltimore City youth returning from placement with CORPS Services</b>					<b>OT</b>
CORPS Project a) Reduce Recidivism b) Increase placement of youth >18 w/employment, education or occupational skills c) Decrease highschool dropout rate of formerly detained/placed youth	a) Reduce recidivism rate of of CORPS youth < 20% b) Placement rate 60% c) Increase by 20% school retention rate of youth under 18	Ongoing	To be updated	<b>To be updated in August</b>	<b>OT</b>
<b>G. Improve integration of child serving agency activities (GOC)</b>					<b>OT</b>
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Ongoing	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashbord daily to see if youth are co-committed.	<b>A</b>
Initiate data sharing between DC and VA	To be updated	To be updated	To be updated	<b>To be updated in August</b>	<b>OT</b>

<b>Extent to which Agency has submitted a sufficient number of substantive actions:</b>		<b>OT</b>
<b>Extent to which Agency has submitted adequate plans/baseline info:</b>		<b>B</b>
<b>Extent to which Agency has completed its actions (in the aggregate):</b>		<b>OT</b>

  

<b>Assesment Key</b>	
<b>A</b>	
<b>OT</b>	Ahead/ Exceeding Expectations
<b>B</b>	On Track
<b>CB</b>	Behind Schedule
	Considerably Behind Schedule