



**Department of
StateStat**

Reporting Period: June 2010

Management Team

Operations:

Programs:

Chief of Staff:

Administrations:

Secretary
Appointed January 2007

MBE CONTRACT ACTIVITY

Goal Achieved: 22.51% # Waivers requested: # Waivers granted: 0 **Goal Achieved: 30.33%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (June, 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals					\$0.00		\$94,573,962.15	\$10,210,481.32	\$4,505,787.23	\$1,889,830.81	\$16,606,099.36	17.56%
Awards Totals	\$14,238,245.80	\$1,405,572.70 9.87%	\$1,797,956.91 12.63%	\$1,408.16 0.01%	\$3,204,937.77	22.51%	\$194,111,804.17	\$18,842,180.86 9.71%	\$25,640,442.64 13.21%	\$14,387,510.97 7.41%	\$58,870,134.47	30.33%
Architectural and Engineering	\$95,508.82	\$29,110.41	\$0.00	\$0.00	\$29,110.41	30.48%	\$4,699,516.18	\$606,464.73	\$210,354.15	\$36,616.80	\$853,435.68	18.16%
Construction	\$11,915,238.25	\$1,020,000.00	\$1,725,407.00	\$0.00	\$2,745,407.00	23.04%	\$42,667,055.79	\$5,595,956.02	\$6,110,758.63	\$0.00	\$11,706,714.65	27.44%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,715,260.00	\$1,375,561.00	\$729,073.00	\$0.00	\$2,104,634.00	36.82%
Maintenance	\$1,474,343.29	\$272,755.54	\$48,837.67	\$1,389.24	\$322,982.45	21.91%	\$26,752,133.67	\$3,325,017.84	\$3,654,758.55	\$4,198,584.24	\$11,178,360.63	41.78%
Services	\$8,574.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,568,942.00	\$144,471.56	\$72,235.78	\$0.00	\$216,707.34	13.81%
Supplies and Equipment	\$626,840.42	\$70,996.00	\$5,000.00	\$0.00	\$75,996.00	12.12%	\$109,736,655.74	\$7,745,145.65	\$14,518,820.23	\$10,152,309.93	\$32,416,275.81	29.54%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$352,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$9,245.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$39,806.00	\$1,092.00	\$719.00	\$0.00	\$1,811.00	4.55%	\$615,585.00	\$5,028.00	\$18,127.00	\$0.00	\$23,155.00	3.76%
Direct Vouchers	\$77,935.02	\$11,618.75	\$17,993.24	\$18.92	\$29,630.91	38.02%	\$1,994,610.79	\$44,536.06	\$326,315.30	\$0.00	\$370,851.36	18.59%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals				#DIV/0!	\$111,943,268	\$15,424,207	6	13.78%



**Department of
StateStat**

Reporting Period: June 2010

**ENERGY CONTRACT AWARD ACTIVITY
(Month, Year)**

Contract Awards			Actual Payments by contract										
Contract Name	Prime \$ Amount	Date Awarded	MBE Subcontractor Commitment Amount			Total MBE Commitment Amount	Prime Payments Current Month (CM)	MBE Subcontractor Payment Amount			Total MBE Payments Current Month / Year-to-Date	% MBE Compliance to date	
			Ethnic	Women	D/NP/SW		Year-to-Date (YTD)	Ethnic (CM / YTD)	Women (CM / YTD)	D/NP/SW (CM / YTD)			
Washington Gas Energy Services	\$4,768,998.13	3/5/2009	\$953,799.63 20.00%	0.00%	\$0.00 0.00%	\$953,799.63 20.00%	\$143,810.99 \$1,478,789.22	\$11,509.83 \$270,373.43			\$11,509.83 \$270,373.43	18.28%	CM YTD
Washington Gas Energy Services	\$63,183,156.26	3/5/2009				0.00%							CM YTD
Washington Gas Energy Services	\$1,219,915.53	4/21/2009				0.00%							CM YTD
Washington Gas Energy Services	\$1,272,558.17	6/19/2009				0.00%							CM YTD
Washington Gas Energy Services	\$674,247.74	9/24/2009				0.00%							CM YTD
Washington Gas Energy Services	\$4,235,737.32	1/13/2010				0.00%							
Washington Gas Energy Services	\$945,336.47	4/16/2010				0.00%							



**ENERGY CONTRACT AWARD ACTIVITY
(Month, Year)**

Contract Awards			Actual Payments by contract										
Contract Name	Prime \$ Amount	Date Awarded	MBE Subcontractor Commitment Amount			Total MBE Commitment Amount	Prime Payments Current Month (CM)	MBE Subcontractor Payment Amount			Total MBE Payments Current Month / Year-to-Date	% MBE Compliance to date	
			Ethnic	Women	D/NP/SW		Year-to-Date (YTD)	Ethnic (CM / YTD)	Women (CM / YTD)	D/NP/SW (CM / YTD)			
Washington Gas Energy Services	\$4,768,998.13	3/5/2009	\$953,799.63 20.00%	0.00%	\$0.00 0.00%	\$953,799.63 20.00%	\$115,262.97 \$1,478,789.22	\$11,509.83 \$270,373.43			\$11,509.83 \$270,373.43	18.28%	CM YTD
Washington Gas Energy Services	\$63,183,156.26	3/5/2009				0.00%							CM YTD
Washington Gas Energy Services	\$1,219,915.53	4/21/2009				0.00%							CM YTD
Washington Gas Energy Services	\$1,272,558.17	6/19/2009				0.00%							CM YTD
Washington Gas Energy Services	\$674,247.74	9/24/2009				0.00%							CM YTD
Washington Gas Energy Services	\$4,235,737.32	1/13/2010				0.00%							
Washington Gas Energy Services	\$945,336.47	4/16/2010				0.00%							



Department of General Services



StateStat Template: Reporting Period Pay Period Ending 07/13/2010

Secretary Alvin C. Collins
Appointed February 2007

Personnel Data	TWO-WEEK REPORTING PERIODS					FY 2010			
	06/01/2010	06/15/2010	06/29/2010	7/13/10	% Change	Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	282.1	300.4	346.2	308.6	-11%	731	202	5,564	19730
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0
Facilities Operation and Maintenance	225.2	254.1	258.2	118.1	-54%	617	118	4,266	16647
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0
Procurement & Logistics	0.0	0.0	0.0	0.0	na	0	0	0	0
Security	56.9	46.3	88.0	190.5	116%	114	9	1,298	3083
SICK LEAVE TOTAL DAYS	264.7	280.2	268.5	237.0	-12%	276	153	342	7460
Administration	21.1	27.3	33.1	28.0	-15%	19	4	37	514
Facilities Operation and Maintenance	121.0	121.4	114.1	90.0	-21%	107	65	143	2896
Facilities Design & Planning	23.9	35.8	41.2	22.0	-47%	36	15	58	965
Real Estate	2.0	4.0	1.6	5.0	213%	7	1	24	179
Procurement & Logistics	25.4	26.5	10.5	10.0	-5%	24	10	42	637
Security	71.3	65.2	68.0	82.0	21%	84	44	132	2269
IWIF Reports	TWO-WEEK REPORTING PERIODS					FY 2010			
	06/01/2010	06/15/2010	06/29/2010	7/13/10	% Change	Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	0	0		0	0	0	0
Facilities Operation and Maintenance	1	2	0	1		1	0	2	16
Facilities Design & Planning	0	0	0	0		0	0	1	1
Real Estate	0	0	0	0		0	0	0	0
Procurement & Logistics	0	0	0	0		0	0	1	2
Security	0	0	0	0		0	0	2	8
ACCIDENT LEAVE HOURS							0	0	0
Administration	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Facilities Operation and Maintenance	0.0	40.0	80.0	80.0		22.8	0.0	80.0	616.5
Facilities Design & Planning	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Security	0.0	0.0	0.0	0.0		18.7	0.0	160.0	504.0



Maryland Department of General Services

Office of Energy Performance & Conservation

StateStat Template

B. Energy Performance Contracting

			Under Construction							
			In Development							
	Agency	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	BPW Approval	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction	Annual CO2 Reduction Tons
1	Stadium Authority	Ravens, Orioles, Warehouse	Under Construction	PEPCO	\$11,500,000	FY10	\$1,000,000	5,852,899	37,090	4,016
2	MdTA	80 (buildings, toll plaza, FMH tunnel, shops, etc.)	Under Construction	ESG	\$8,604,324	FY11	\$866,151	5,977,361		2,882
3	DGS State buildings	37 buildings	Under Construction	JCI	\$17,951,033	FY09	\$1,803,967	10,433,391	60,731	15,441
4	Corrections- Jessup	62 buildings	Under Construction	NORESCO	\$14,000,000	FY10	\$1,664,000	4,388,109		9,929
5	UM College Park- 6 buildings	6 buildings	UMCP does not want to include the debt on their books	Constellation	\$18,000,000		\$1,700,000			
6	UM College Park- 9 buildings	9 buildings	Under Construction	JCI	\$20,000,000	FY09	\$1,800,000	5,067,686	41,178	4,100
7	SHA	520 buildings (including shops/garages/salt domes, rest areas, etc) and 2,400 traffic lights intersections	Reduced scope. Phase II proposal negotiated, anticipated to BPW September 2010	ESG	\$21,500,000					
8	State Police	29 buildings- State wide	Under Construction	JCI	\$5,397,534	FY10	\$936,268	3,440,581	9,528	2,084
9	Veterans Affairs	1 building	Under Construction	NORESCO	\$798,238	FY10	\$63,092	525,543	1,793	361
10	UMCES- Horn Point Lab	4 buildings	Under Construction	Constellation	\$2,500,000	FY09	\$250,000	1,618,336	9,870	2,090
11	UMCES- Cheasapeake Lab	1 building	Under Construction	Constellation	\$1,761,959	FY11	\$158,578	999,763	2,562	700
12	Agriculture	2 buildings	Under Construction	JCI	\$2,315,496	FY09	\$259,711	2,171,861	7,413	1,346
13	University of Baltimore	7 buildings	Under Construction	ESG	\$8,085,898	FY09	\$700,000	3,718,521	12,302	2,694
14	Spring Grove Hospital	38 buildings	Under Construction	NORESCO	\$19,672,595	FY08	\$2,774,363	3,111,713	211,842	50,897
15	MTA	57 (buildings, stations, parking lots)	Phase II proposal submitted- Review	PEPCO	\$6,967,496		\$916,685			
16	UMBC	40 buildings	Phase II proposal accepted - awaiting funding by USM	NORESCO	\$15,576,000		\$1,560,000			
17	Work Force Technology Center	2 buildings	Under Construction	Constellation	\$2,214,650	FY10	\$312,314	1,547,559	9,312	1,313
18	Towson University	40 buildings	Phase II proposal accepted - awaiting funding by USM	Constellation	\$11,000,000		\$1,100,000			
19	MAA	35 buildings BWI and Martin	Phase II proposal negotiated, anticipated to BPW September 2010	PEPCO	\$29,000,000		\$3,000,000			
20	Port Administration	50 buildings including World Trade Center	Phase I proposal submitted - review	PEPCO	\$10,884,000		\$1,089,000			
21										
22	Coppin State University		Phase I proposal submitted - review	ESG	\$2,500,000		\$300,000			
23	Frostburg State University		Phase I proposal submitted - review	NORESCO	\$4,000,000		\$400,000			
24	Morgan State University		Phase I proposal submitted - review	PEPCO						
25	Bowie State University		Phase II proposal accepted - awaiting funding by USM	JCI	\$5,200,000		\$525,000			
26	UMCP- Athletic Dept									
27	UMB									
				SUMMARY	\$239,429,223		\$23,179,129	48,853,323	403,621	97,853

Future Projects					
	UM College Park- Parts 3, 4 & 5				
	DNR	1201 W Pratt St	Baltimore	21223	

C. Renewable Energy Projects

Contacted Agencies		STATUS		Planned/ Advertise RFP	Planned Award	Planned Operational
Solar	DGS	Bids received- Selection made- PPA Agreement completed; BPW Award 3-10-2010		June 2009	Awarded 3-10-2010	October 18, 2010
	Tawes State Office Building	580 Taylor Avenue	Annapolis			Construction to begin early August 2010
	George M. Taylor DC & MSC	7500 Ritchie Highway	Contractor informed us the location is unsuitable- Working to assign a similar/new location			
	John R. Hargrove, Sr. DC & MSC	700 E. Patapsco Avenue	Baltimore			Construction to begin early August 2010
	Elkton DC & MSC	170 E. Main Street	Elkton			Construction to begin early August 2010
	Ellicott City DC & MSC	3451 Courthouse Drive	Ellicott City			Construction to begin early August 2010
Solar	Corrections	Evaluating bids		June 2010		
Solar	SHA	SHA evaluating possible locations				
Solar	MPA	Bids received - under evaluation				
Solar	MSP	DGS evaluating- Don't anticipate sizable project				
Solar	MTA	Awarded Sun Burst- DGS working on RFP with MTA				
Solar	Saint Mary's	DGS Provided information- Offered to help				
Clean Horizons						
Wind	Generating Clean Horizons	US Wind Force 55MW	W VA			
Wind	Generating Clean Horizons	Blue Water Wind 55MW	Delaware			
Wind	Generating Clean Horizons	Synergics - Roth Rock 10MW	Garrett County- MD			
Solar	Generating Clean Horizons	Constellation - Mount St. Mary's 13MW	Frederick County- MD	Agreement executed March 21010		December 2011
D. Electricity Purchasing						
Successful- Currently Purchased 75% of State needs for the next 2 years					Conducted Block and Index Purchase and Reverse Auction	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period July 2010

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
Annapolis Complex											
Total PINs	91	91	91	91	0.0%	90	90	91	1,176		
Full Time Employees	54	53	53	53	0.0%	53	51	55	692		
Contract Employees	2	3	3	3	0.0%	2	2	3	29		
Part-time Employees	17	17	17	17	0.0%	19	17	22	244		
Government House	11	11	11	11	0.0%	11	11	11	143		
Vacancies	9	10	10	10	0.0%	6	4	10	89		
Baltimore Complex											
Total PINs	43	43	43	43	0.0%	43	42	46	559		
Full Time Employees	37	37	38	38	0.0%	39	37	42	503		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	6	6	5	5	0.0%	4	3	6	56		
Inner Harbor Complex											
Total PINs	21	21	21	21	0.0%	21	21	21	273		
Full Time Employees	18	18	19	19	0.0%	18	17	19	240		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	3	3	2	2	0.0%	3	2	4	33		
State DC/MSCs											
Total PINs	58	58	58	58	0.0%	58	58	58	754		
Full Time Employees	51	51	50	48	-4.0%	50	47	51	644		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	7	7	8	10	25.0%	8	7	11	110		



DGS: Facilities Operation & Management

StateStat Template: Reporting Period July 2010

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					% Change	FY 2010				
	6/1/10	6/15/10	6/29/10	7/13/10	Average		Minimum	Maximum	Total	Target	
Annapolis Complex Total OT	133.7	115.6	133.2	45.1	-66.1%	329	43	2,074	8,552		
After Hours Building Emergencies	0	0	0	5	0.0%	3	0	11	75		
24/7/365 Essential Posts	8	40	32	0	-100.0%	18	0	51	473		
Work Disruptive to Daily Operations	48	0	8	0	0.0%	17	0	48	439		
Asbestos Work	0	0	0	0	0.0%	0	0	0	0		
After Hours Special Events Set Up	76.7	61.1	73.2	40.1	-45.2%	103	10	307	2,666		
After Hours Contract Work	0	8.5	10	0	-100.0%	2	0	12	46		
Weather Related	0	0	0	0	0.0%	151	0	1,699	3,926		
Reimbursable Jobs for Other Agencies	1	0	8	0	0.0%	32	0	126	842		
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0		
Other	0	6	2	0	-100.0%	3	0	32	84		
Inner Harbor Complex Total OT	0	4	0	0	0.0%	42	0	222	1,089		
After Hours Building Emergencies	0	4	0	0	0.0%	4	0	47	116		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	0	0	0	0.0%	3	0	29	66		
Asbestos Work	0	0	0	0	0.0%	0	0	0	0		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0		
After Hours Contract Work	0	0	0	0	0.0%	12	0	100	306		
Weather Related	0	0	0	0	0.0%	22	0	215	572		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	4	4		
Essential Building Coverage	0	0	0	0	0.0%	0	0	5	11		
Other	0	0	0	0	0.0%	0	0	0	0		
Baltimore Complex Total OT	90	134.5	125	73	-41.6%	213	68	1,378	5,551		
After Hours Building Emergencies	0	0	0	0	0%	3	0	28	69		
24/7/365 Essential Posts	58	48	24	4	-83.3%	62	24	128	1,618		
Work Disruptive to Daily Operations	0	32	40	23.5	-41.3%	25	0	156	660		
Asbestos Work	0	16	17	33.5	97.1%	15	0	88	386		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	1	1		
After Hours Contract Work	0	6.5	0	0	0.0%	3	0	26	78		
Weather Related	0	0	0	0	0.0%	74	0	1,276	1,914		
Reimbursable Jobs for Other Agencies	0	4	0	0	0.0%	4	0	45	109		
Essential Building Coverage	28	28	44	12	-72.7%	25	0	80	645		
Other	4	0	0	0	0.0%	1	0	9	19		
DC/MSCs Total OT	2.5	0	0	0	0.0%	51	0	609	1,323		
After Hours Building Emergencies	0	0	0	0	0.0%	2	0	21	51		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	0	0	0	0.0%	1	0	8	13		
Asbestos Work	0	0	0	0	0.0%	0	0	0	0		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0		
After Hours Contract Work	0	0	0	0	0.0%	0	0	3	8		
Weather Related	0	0	0	0	0.0%	46	0	609	1,191		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	11	11		
Essential Building Coverage	2.5	0	0	0	0.0%	1	0	9	36		
Other	0	0	0	0	0.0%	1	0	7	14		
Total	226.2	254.1	258.2	118.1	-54.26%	635	177	4282.3	16,514		



DGS: Facilities Operation & Management

StateStat Template: Reporting Period July 2010

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Housekeeping Expenditures	92,773	91,935	91,935	90,628	-0.01	97,527	90,628	103,358	1,267,849	
Contract Expenditures	45,104	45,104	45,104	43,287	-0.04	44,894	43,287	45,104	583,626	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	9,620,000	
Housekeeping \$/SqFt. Contract	0.060	0.060	0.060	0.058	-0.03	0	0	0	1	
Salary Expenditures	47,669	46,832	46,832	47,340	0.01	52,633	46,832	58,254	684,223	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	960,197	958,120	985,120	12,482,560	
Housekeeping \$/SqFt. Salary	0.049	0.049	0.049	0.049	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$10,932.69	\$453.77	\$2,001.87	\$500.00	-75.0%	2,256	454	10,933	29,332	
Baltimore Complex										
Total Housekeeping Expenditures	74,255	74,255	74,255	74,255	0.00	68,624	64,334	74,255	892,114	
Contract Expenditures	74,255	74,255	74,255	74,255	0.00	68,624	64,334	74,255	892,114	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	729,880	729,880	729,880	9,488,440	
Housekeeping \$/SqFt.	0.10	0.10	0.10	0.10	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	50	0	356	653	
Inner Harbor Complex										
Total Housekeeping Expenditures	98,105	98,105	98,105	98,105	0.00	98,578	98,105	103,973	1,281,509	
Contract Expenditures	98,105	98,105	98,105	98,105	0.00	98,578	98,105	103,973	1,281,509	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	10,058,594	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
State DC/MSCs										
Total Housekeeping Expenditures	73,769	73,769	73,769	75,427	0.02	71,959	62,178	75,427	935,461	
Contract Expenditures	73,769	73,769	73,769	75,427	0.02	71,959	62,178	75,427	935,461	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	924,498	924,498	924,498	997,498	0.08	921,135	866,139	997,498	11,974,756	
Housekeeping \$/SqFt.	0.08	0.08	0.08	0.08	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period July 2010

Recycling	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Baltimore										
201 W. Preston St.	9,680	16,771	20,680	12,430	66.4%	10,940	5,428	20,680	131,284	
2100 Guilford	0	0	535	0	0.0%	278	0	1,484	3,332	
						0	0	0	0	
Inner Harbor										
6 St. Paul	6,699	8,199	6,376	9,434	-32.4%	6,000	3,987	9,434	71,999	
201 St. Paul Place	5,023	2,357	951	0	0.0%	1,304	0	5,023	15,644	
Hilton Heights	0	1,713	1,363	1,077	26.6%	831	0	1,713	4,153	
Civic Plaza	7,221	4,806	5,247	12,884	-59.3%	6,546	4,003	12,884	78,556	
310 Saratoga	15,113	7,439	10,260	6,501	57.8%	7,171	0	15,113	86,051	
State Records/Jessup	111,154	30,248	0	228	0.0%	50,081	0	268,611	600,974	
Multi Service Centers										
500 N. Calvert Street	0	2,034	1,299	2,498	-48.0%	2,137	0	3,504	25,640	
Glen Burnie MSC	560	408	860	294	192.5%	475	0	890	5,697	
Silver Spring MSC	307	0	510	0	0.0%	353	0	547	4,230	
5800 Wabash MSC	1,247	1,453	1,319	1,268	4.0%	1,495	813	2,364	17,940	
Ellicott City MSC	1,530	0	3,190	1,247	155.8%	1,530	0	3,190	18,365	
Essex MSC	1,491	0	545	496	9.9%	312	0	1,491	3,745	
Catonsville MSC	456	268	463	199	132.7%	311	0	796	3,731	
South Baltimore MSC	885	1,326	1,180	1,130	4.4%	1,169	785	1,925	14,033	
Bel Air MSC	1,403	1,043	2,109	2,290	-7.9%	909	0	2,290	10,906	
Westminster MSC	449	664	1,113	704	58.1%	456	0	1,113	5,476	
Hyattsville	1,355	0	630	1,685	-62.6%	764	0	1,685	4,585	
Annapolis										
State House	3,893	2,406	2,053	2,805	-26.8%	2,336	1,495	3,893	28,026	
Court of Appeals	4,749	4,601	10,476	4,407	137.7%	5,540	1,872	10,476	66,477	
Archives	213	2,881	184	340	-45.9%	377	0	2,881	4,528	
Taves	4,541	2,314	3,958	4,166	-5.0%	4,324	2,314	13,300	51,889	
District Court	1,074	2,394	1,532	3,919	-60.9%	1,369	0	3,919	16,422	
45 Calvert	735	1,508	1,005	0	0.0%	788	0	1,714	9,454	
Crownsville	n/a	n/a	n/a	n/a	n/a	4,046	3,065	4,993	24,274	

STAT Tracker
State Stat Report
July 2010

Operations	REPORTING PERIOD = July 2010						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Con	287	211	76	107	86	18	3,867	2,756	948	2,019	615	302
Carpentry	40	25	15	11	10	4	514	421	93	235	112	74
Electrical	58	30	28	8	17	5	632	319	243	215	95	79
Elevators	0	0	0	0	0	0	42	42	0	37	3	2
Environmental	4	3	1	3	0	0	31	18	7	22	1	1
HVAC	69	56	13	43	11	2	928	674	128	703	62	35
Janitorial	5	4	1	2	2	0	136	102	23	100	9	4
Locksmith	45	36	9	14	22	0	740	569	96	439	192	24
Painting	29	22	7	7	10	5	258	173	59	114	54	37
Pest Control	3	3	0	2	1	0	49	30	25	12	7	5
Plumbing	34	32	2	17	13	2	537	408	274	142	80	41
Baltimore Con	358	311	47	182	117	16	5,347	4,303	413	3,095	923	595
Carpentry	35	32	3	10	19	3	473	414	59	206	140	68
Electrical	64	58	6	28	23	7	1,265	969	169	592	217	287
Elevators	15	15	0	11	3	1	204	166	8	150	33	13
Environmental	3	1	2	1	2	0	38	24	5	31	5	0
HVAC	47	44	3	28	14	2	721	580	58	467	134	62
Janitorial	69	59	10	34	24	1	790	616	49	556	154	31
Locksmith	22	16	6	9	7	0	459	386	17	316	95	31
Painting	2	0	2	0	2	0	50	35	11	11	9	21
Pest Control	20	10	10	4	6	0	343	291	25	214	66	41
Plumbing	81	76	5	57	17	2	1,004	822	12	552	70	41
DC/MSCs	162	143	19	89	27	27	3,478	3,199	64	3,010	226	160
Carpentry	32	28	4	21	4	3	433	423	10	335	50	38
Electrical	21	19	2	11	3	5	858	799	17	748	49	43
Elevators	1	1	0	0	0	1	43	43	0	40	1	2
Environmental	0	0	0	0	0	0	31	27	0	27	0	2
HVAC	12	12	0	11	1	0	762	714	5	718	25	14
Janitorial	32	31	1	9	12	10	517	452	14	409	60	34
Locks and Keys	6	5	1	2	1	2	156	137	4	136	10	6
Painting	39	29	10	18	6	5	153	128	12	108	22	11
Pest Control	1	1	0	1	0	0	47	44	0	45	2	0
Plumbing	18	17	1	16	0	1	478	432	2	444	7	10

Operations	REPORTING PERIOD = July 2010						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Inner Harbor C	230	230	0	122	104	3	3,081	2,706	225	1,635	650	574
Carpentry	17	17	0	4	12	1	173	155	18	59	62	34
Electrical	37	37	0	19	18	0	617	538	59	308	151	99
Elevators	1	1	0	1	0	0	54	51	3	27	12	12
Environmental	2	2	0	1	0	0	13	13	0	8	1	2
HVAC	61	61	0	37	24	0	944	858	27	640	157	120
Janitorial	73	73	0	42	31	0	781	649	70	393	142	156
Locksmith	2	2	0	1	0	1	79	71	4	45	12	18
Painting	2	2	0	2	0	0	35	28	6	11	6	12
Pest Control	13	13	0	3	10	0	67	54	4	28	28	7
Plumbing	22	22	0	12	9	1	338	289	34	116	79	114

Operations	REPORTING PERIOD = July 2010						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Con	287	211	74%	51%	41%	9%	3,867	2,756	71.3%	73.3%	22.3%	11.0%
Baltimore Con	358	311	87%	59%	38%	5%	5,347	4,303	80.5%	71.9%	21.5%	13.8%
DC/MSCs	162	143	88%	62%	19%	19%	3,478	3,199	92.0%	94.1%	7.1%	5.0%
Inner Harbor C	230	230	100%	53%	45%	1%	3,081	2,706	87.8%	60.4%	24.0%	21.2%

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

13-Sep-10

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete						
BCCC Main Bldg Renov Liberty Campus Final Phase CC-623-981-101 (LB)	21-Apr-99	11-Oct-10	27-Dec-10	18-Apr-11						(Construction not funded until FY 2012)	\$ 36,800,000		N		
Fort Fred State Park Officer's Quarters Reconstruction P -012-040-010 (PF)	7-Sep-04		5-May-08								\$ 2,000,000	-	N		
Dan's Mt WMA Design Road & Storage Bldg. P -053-020-010 (PF)	14-Mar-06	16-Nov-07	8-Aug-08								\$ 1,194,758	-	N		
Public Safety Training Ctr Rifle Range Fix TA-000-052-001 (JB)	25-Mar-08		30-Oct-09	3-Aug-10	24-Aug-10	20-Oct-10				(SPLIT FUNDING FY10)	\$ 1,910,000	-	N		
6 St. Paul & 210 St. Paul Elevator Upgrades BB-600-050-001 (SW)	16-May-06		10-Aug-06			14-Nov-07	1-Aug-07		15-Oct-09		\$ 3,028,090	792	Complete	25%	N/A
Crownsville People's Resource Center State Archeological Equip Facility B -301-060-001 (BM)	25-Oct-05	26-Jul-06		31-Aug-07						(Construction not funded until FY 2013)	\$ 2,565,000	-	N/A		
Uof M Horn Point Oyster Production Facility UE-630-060-001 (MI)	5-Jul-06	8-Jan-07	15-Apr-07	16-May-08	23-Dec-08	4-Mar-09	13-Apr-09	1-Dec-09	31-Aug-10	Re-Bid	\$ 8,880,725	455	Y	26%	N/A
Rockville DC/MSC - Construction BC-725-992-002 (CF)	23-Jun-04	27-May-05	26-Sep-05	21-Mar-06	10-Sep-08	15-Oct-08	22-Oct-08	16-Nov-09	3-Dec-10		\$ 59,939,300	772	Y	40.42%	N/A
MSP Hagerstown - New Barrak 'O' PO-183-040-001 (BM)	7-Jan-04	15-Nov-04	18-Feb-05	28-Oct-06	20-Apr-10	9-Jun-10	21-Jun-10	1-May-11	22-Dec-11	Rebid	\$ 10,071,338	549	Y	25%	N/A
Public Safety Training Ctr Simulation TA-000-051-001 (BM)	31-Aug-05	n/a	7-Nov-06	22-Mar-07	7-May-08					(Construction not funded until FY 2013) Resubmittal	\$ 2,779,464	-	N/A		
Eastern Shore Regional Unemployment Insurance Call Ctr for DLLR B -000-030-001 (BM)	3-Jan-07	6-Sep-07	17-May-08	3-Sep-08	5-Nov-08	28-Jan-09	9-Mar-09	14-Sep-09	11-May-10		\$ 3,675,520	359	Complete	15%	N/A

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

13-Sep-10

Facility	DESIGN				BID		CONSTRUCTION			Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete					
Centreville DC/MSC - Parking Deck Expansion BC-759-040-001 (BM)	26-Sep-06	28-Nov-07	9-Apr-08	14-Aug-08	27-Feb-09 Re-Bid	26-Aug-09	21-Sep-09	15-Mar-10	20-Dec-10	\$ 1,615,500	455	Y	11%	N/A
Chief Medical Examiner's Office Construct New Facility BH-111-060-001 (MP)	5-Jul-06	30-Apr-07	14-Feb-08	22-Jul-08		6-Aug-08	8-Sep-08	7-Aug-09	31-Aug-10	\$ 43,217,600	667	Y	34%	N/A
Edgewood Armory HVAC Renovations M -601-070-004 (JB)	11-Sep-07	26-Nov-07	9-Jun-08	4-May-09	21-Jul-09	26-Aug-09	5-Oct-09	3-Mar-10	5-Oct-10	\$ 2,850,337	365	Y	30%	N/A
Shad Landing Septic System Upgrade P -018-050-010 (JB)	18-Apr-07	19-May-08	18-Aug-08	31-Jul-09	16-Dec-09	7-Apr-10	1-Jun-10	5-Jan-11	31-Aug-11	\$ 3,242,530	436	Y	25%	N/A
Sandy Point State Park Timber Bulkhead P -021-070-010 (MI)	2-Oct-07	22-Apr-08	9-Feb-09	20-May-09	ON HOLD (FUNDS)					\$ 1,790,520	-	N/A		
Madonna Forest Constr Multi-Purpose Bldg. P -040-070-010 (MI)	19-Dec-06	27-May-08	17-Jun-08	18-Dec-08	20-Feb-09	15-Apr-09	11-May-09	23-Sep-09	5-Feb-10	\$ 1,207,310	270	Complete	25.61%	N/A
Rocky Gap State Park Bath House Expansion P -059-020-010 (PF)	18-Apr-06		28-Feb-08	19-Dec-08	19-Feb-09	6-May-09	22-Jun-09	21-Dec-09	15-Sep-10	\$ 1,964,977	379	Y	20.80%	N/A
Garrison Forest Expand Burial Capacity VC-005-070-001 (JB)	4-Oct-06	27-Jun-07	28-Nov-07	23-Jul-08	10-Dec-08 Rebid	7-Jan-09	4-Feb-09	10-Sep-09	30-Apr-10	\$ 3,202,740	429	Complete	25%	N/A
MD School for the Deaf - Frederick Cafeteria A -600-080-001 (SG)	2-Apr-08	22-Nov-08	20-Feb-09	12-May-09	28-Jul-09	21-Oct-09	29-Oct-09	3-Jun-10	10-Feb-11	\$ 3,382,184	469	Y	35.44%	N/A
Ft. Washington Marina Floating Docks F -017-080-010 (MI)	1-Apr-08	31-Oct-08	2-Jan-09	23-Mar-09	29-Jun-09	26-Aug-09	26-Oct-09	22-Feb-10	22-Jun-10	\$ 1,369,000	239	Complete	26.50%	N/A
Tuckahoe SP Upper Chesapeake Rail Trail P -055-081-010 (DH)	11-Mar-08	20-Mar-09	22-Jun-09	30-Sep-10						\$ 1,280,000	-	Y		

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

13-Sep-10

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete						
Pt. Lookout State Park Admin Bldg. Renov. P -065-080-010 (MI)	1-Apr-08	31-Jul-08	23-Sep-08	16-Mar-09	22-Jul-09 Re-bid	7-Jul-10	21-Jul-10	6-Dec-10	21-Apr-11		\$ 898,583	274	Y	25.40%	N/A
Garrison Forest Vet Cem Admin Complex VC-005-080-001 (JB)	30-Jan-08	6-Jan-09 (Program Revised 8/08)								ON HOLD (Funds)	\$ 5,000,000	-	N/A		
Lowe House Office Bldg. Alt & Renov. BA-659-075-003 (MS)	20-May-09	9-Nov-09	15-Dec-09	26-Feb-11							\$ 9,845,000		Y		
State House Alt & Renov Old House Chamber BA-491-072-001 (MS)	20-Aug-08	22-Sep-08	29-Jan-09	24-Jul-09	24-Feb-10	24-Mar-10	19-Apr-10		14-Feb-11		\$ 2,595,000	301	Y	7.75%	N/A
Deer's Head Center New Kidney Dialysis Center H -453-100-001 (MP)	10-Mar-10	1-Sep-10	8-Nov-10	16-Mar-11							\$ 5,300,000		Y		
MD School/Deaf Frederick New Bus Loop A -000-100-001 (SG)	4-Nov-09	14-May-10	1-Jul-10	3-Sep-10							\$ 1,600,000		Y		
MD School/Deaf Columbia Main Parking Lot & Athletic Field AH-000-090-001 (SG)	22-Jul-08	15-Dec-08		24-Jul-09	28-Jul-10						\$ 1,300,000		Y		
New Juvenile Treatment Ctr Balto City DB-025-100-001 (SG)										(Construction not funded until FY 2012)					
New Juvenile Treatment Ctr Cheltenham Youth Facility DC-450-090-001 (SG)	15-Dec-10									(Construction not funded until FY 2014)					
New Juvenile Detention Ctr Cheltenham Youth Facility DC-455-090-001 (SG)										(Construction not funded until FY 2012)					
New District Court Catonsville BC-230-080-001 (BM)										(Funding not in CIP)	\$ 39,172,000				
Salisbury Armory Add & Renov M -561-100-004 (BM)						7-Apr-10	21-May-10	1-May-11	20-Dec-11		\$ 9,353,800	578	Y	25%	N/A

DGS: Office of Procurement
 StateStat Template: Reporting Period June 2010

DGS Procurement Requests	MONTHLY REPORTING PERIODS					Fiscal Year To Date					
	Feb-10	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Large Procurements (\$25k and above)											
# of New Procurements	31	32	13	34	68	100%	36	4	60	320	
# of Emergency Procurements	2	0	0	1	3	200%	1	0	2	7	
# of Sole Source Procurements	2	6	0	5	3	-40%	4	0	14	39	
# of Single Responses	0	0	1	0	0	0%	0	0	1	2	
Renewals	1	18	13	11	4	-64%	13	1	22	134	
Usages of State Blanket Purchase Order	\$9,722,955.94	\$22,163,881.89	\$13,182,320.59	\$14,704,954.00	\$17,850,530.88	21%	\$14,709,905	\$9,722,956	\$22,163,882	\$147,099,054	
Average Requisition to Advertising	8.411764706	12.00	12.15	12.69	9.40	-26%	11	4	19	109	10
Average Time from Advertise to Bid due	27.12	23.00	21.77	20.92	23.03	10%	21	17	27	214	21
Average Time from Bid to Award	43.82	33.54	30.50	42.62	39.84	-7%	43	31	57	430	35
Average Turnaround Time for Claims	440	471	501	532	562	6%	484	403	634	4,357	
Cost Per Dollar Spent	\$0.0211	\$0.0355	\$0.0095	\$0.0444	\$0.0085	-81%	\$0.0202	\$0.0060	\$0.0355	\$0.1822	
Claims Filed	0	0	0	0	0	0%	0	0	0	0	
Current Active Claims	3	3	3	3	3	0%	6	0	11	56	
Contract Actions											
Protests Received	1	1	3	0	1	100%	1	0	2	7	
Protests Denied	1	0	2	2	0	-100%	1	0	2	6	
Protests Sustained	1	0	0	0	0	0%	0	0	1	2	
Cost Avoidance of Claims	\$0	\$0	\$0	\$0	\$0	0%	3,998	0	35,985	35,985	
Termination	0	0	1	1	0	0%	1	0	4	5	
Small Procurements (\$24,999 and below)						% Change	Average	Minimum	Maximum	Total	Target
# of New Procurements	57	58	67	31	3	-90%	44	3	67	399	
# of Emergency Procurements	0	0	0	0	0	0%	0	0	0	0	
# of Sole Source Procurements	0	0	0	0	0	0%	1	0	5	9	
# of Single Responses	0	0	0	0	0	0%	0	0	0	0	

Other Activites	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-10	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total
On-Line Surplus Sales	\$49,969	\$58,988	\$62,203	\$138,878	\$85,968	-38%	\$59,797	\$12,750	\$202,407	\$538,172
Ethanol Pumped in Gallons	\$1,673	\$2,767	\$2,702	\$2,312	\$3,351	45%	2,536	1,673	3,198	22,820

Historical											
Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
48	60	46	59	4.41		27	31	32	13	34	68
0	1	1	1	2		0	2	0	0	1	3
0	14	3	5	7		2	2	6	0	5	3
0	0	1	0	0		0	0	0	1	0	0
8	21	12	14	13	22	12	1	18	13	11	4
\$11,765,326.66	\$14,824,080.92	\$16,318,184.84	\$17,506,438.49	\$12,680,475.51	\$12,680,475.51	\$16,254,913.94	\$9,722,955.94	\$22,163,881.89	\$13,182,320.59		\$17,850,530.88
19.25	3.67	11.42	14.38	7.00	9.96	11.06	8.41	12.00	12.15	12.69	9.40
21.25	18.47	20.77	19.00	17.36	21.07	24.24	27.12	23.00	21.77	20.92	23.03
43.38	50.33	39.62	44.38	56.91	42.68	44.94	43.82	33.54	30.50	42.62	39.84
403.00	409.00	411.00	414.00	572.00	603.00	634	440	471		532	562
\$0.0060	\$0.0292	\$0.0076	\$0.0088	\$0.0309	\$0.0210	\$0.0223	\$0.0211	\$0.0355		\$0.0444	\$0.01
0	0	0	0	0	0	0	0	0	0	0	\$0.00
11	11	11	11	2	2	2	3	3	0	3	\$3.00
1	1	1	0	0	2	0	1	1		0	\$1.00
1	0	1	0	0	0	2	1	1		2	\$0.00
0	0	0	0	0	0	0	1	1		0	\$0.00
0	0	0	0	\$35,985	\$0	\$0	\$0	\$0		\$0	\$0.00
1	0	0	4	0	0	0	0	0		1	\$0.00
Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
13	48	64		44	3	45	57	58	67	31	\$3.00
0	0	0		0	0	0	0	0	0	0	\$0.00
5	0	4		0	0	0	0	0	0	0	\$0.00
0	0	0		0	0	0	0	0	0	0	\$0.00

Historical											
Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
\$35,448	\$61,136	\$14,727	\$202,407	40,350	12,750	62,397	49,969	\$58,988		\$138,878	\$85,968
3,198	2,146	2,891	2,976	2,431	2,431	2,307	1,673	\$2,767		\$2,312	3,351



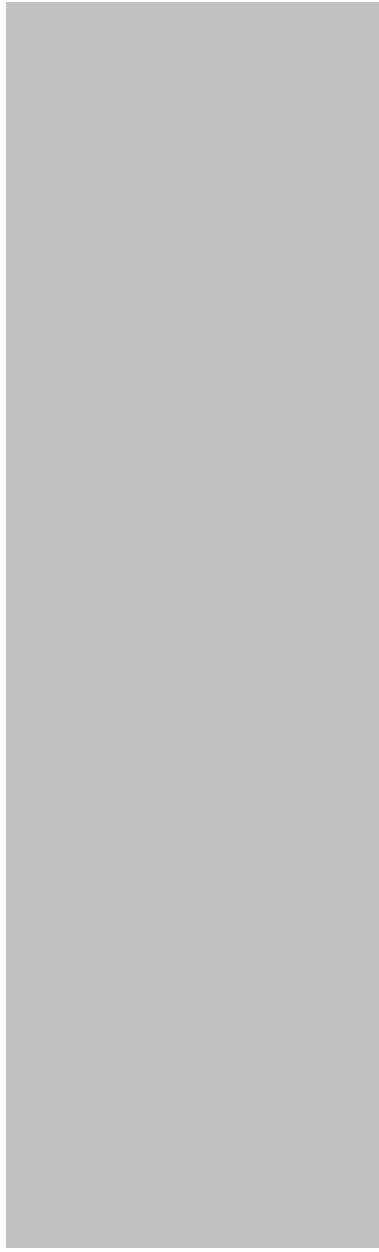


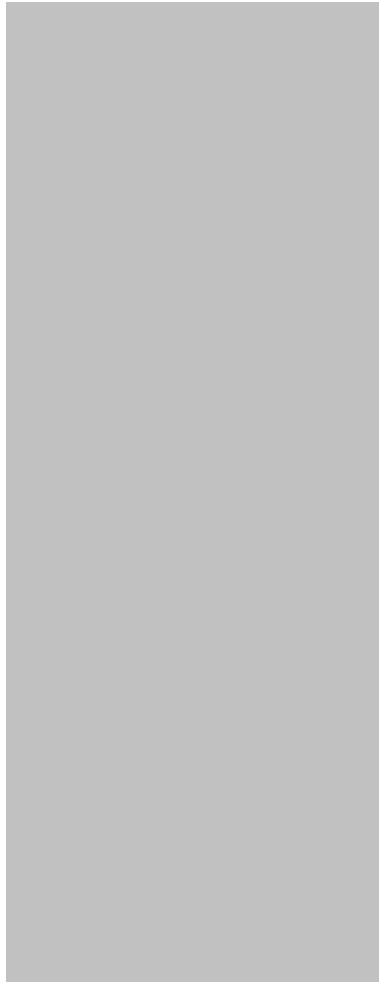














DGS: Real Estate

StateStat Template: Reporting Period July 2010

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-11	Aug-11	96/8/2011	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	1			1	-67%	1.0	1	1	1	1
Contracts Executed by Seller	0			0	0%	0.0	0	0	0	0
Acquisitions Approved by BPW										
Properties	0			0	0%	0.0	0	0	0	0
Expenditures	\$0			\$0	0%	\$0	\$0	\$0	\$0	\$0
Acres	0.00			0.000	0%	0.0	0.00	0.00	0.00	0
Properties Identified for Disposal/Surplus	0			0	0%	0.0	0	0	0	0
Contracts Executed by Buyer	0			0	0%	0.0	0	0	0	0
Disposals Approved by the BPW										
Properties	1			1	0%	1.0	1	1	1	1
Expenditures	\$0.00			\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acres	0.130			0.130	0%	0.1	0.130	0.130	0.130	0.130
MALPF Contracts Received from Department of Agriculture	1			1	0%	1.0	1	1	1	1
MALPF Contracts Approved by the BPW										
Properties	1			1	0%	1.0	1	1	1	1
Expenditures	\$478,236.88			\$478,236.88	0%	478,236.9	\$478,236.88	\$478,236.88	\$478,236.88	\$478,236.88
Acres	55.2875			55.288	0%	55.3	55.2875	55.2875	55.2875	55.2875

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-11	Aug-11	96/8/2011	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	58			-	-	-	-	-	58	
Total Acres	19,401.28			-	-	-	-	-	19,401.28	
Priority Cases	52			-	-	-	-	-	52	
Total Acres	18,891.19			-	-	-	-	-	18,891.19	
Awaiting Appraisals	24			-	-	-	-	-	24	
Total Acres	9,936.72			-	-	-	-	-	9,936.72	
Title Issues	7			-	-	-	-	-	7	
Total Acres	3,762.11			-	-	-	-	-	3,762.11	
Active Negotiations	17			-	-	-	-	-	17	
Total Acres	4,026.89			-	-	-	-	-	4,026.89	
Under Contract	4			-	-	-	-	-	4	
Total Acres	1,165.47			-	-	-	-	-	1,165.47	
Expenditures	\$8,077,571			-	-	-	-	-	\$8,077,571	
Medium & Low Cases	6			-	-	-	-	-	6	
Total Acres	510.09			-	-	-	-	-	510.09	
Title Issues	0			-	-	-	-	-	0	
Total Acres	0.00			-	-	-	-	-	0.00	
Awaiting Appraisals	4			-	-	-	-	-	4	
Total Acres	1,888.19			-	-	-	-	-	1,888.19	
Under Contract	0			-	-	-	-	-	0	
Total Acres	0.00			-	-	-	-	-	0.00	
Expenditures	\$0			-	-	-	-	-	\$0	
Rejected Offers	0			-	-	-	-	-	0	
Total Acres	0			-	-	-	-	-	0	
Active Negotiations	2			-	-	-	-	-	2	
Total Acres	321.09			-	-	-	-	-	321.09	



DGS: Real Estate
StateStat Template: Reporting Period July 2010

Lease Management	MONTHLY REPORTING PERIODS						Fiscal Year To Date			
	Jul-11	Aug-11	96/8/2011	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Lease Compliance										
Complaint Received	36			36	24%	36.0	36	36	36	
Emergency	4			4	0%	4.0	4	4	4	
Priority	22			22	10%	22.0	22	22	22	
Routine	4			4	0%	4.0	4	4	4	
Complaint Resolution	31			31	-3%	31.0	31	31	31	
Emergency	9			9	50%	9.0	9	9	9	
Priority	19			19	-14%	19.0	19	19	19	
Routine	3			3	-25%	3.0	3	3	3	
Previous Months	0			0	0%	0.0	0	0	0	
Building Closures	6			6	20%	6.0	6	6	6	

	MONTHLY REPORTING PERIODS					FISCAL YEAR TO DATE				
	Jul-11	Aug-11	96/8/2011	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
ADA	0			0	0%	0			0	
Appraisals	0			0	0%	0			0	
Bldg Closures	0			0	0%	0			0	
Bldg Damage	0			0	0%	0			0	
Carpet replacement	0			0	0%	0			0	
Carpets	1			1	0%	1			1	
Electrical	0			0	0%	0			0	
Elevators	4			4	300%	4			4	
Emergency	1			1	0%	1			1	
Environmental/Pests	2			2	0%	2			2	
Fire/smoke	1			1	0%	1			1	
Follow up	0			0	0%	0			0	
HVAC	9			9	-25%	9			9	
Inspection	0			0	0%	0			0	
Invoice issues	1			1	0%	1			1	
Janitorial	0			0	0%	0			0	
Lease renewal issues	0			0	0%	0			0	
Life safety issues	0			0	0%	0			0	
Lights	0			0	0%	0			0	
Miscellaneous	2			2	-33%	2			2	
Paint	0			0	0%	0			0	
Parking issues	0			0	0%	0			0	
Plumbing	1			1	0%	1			1	
Power failure	3			3	50%	3			3	
Rent issues	3			3	200%	3			3	
Roof leaks	1			1	0%	1			1	
Security	2			2	0%	2			2	
Tenant/client abuse	0			0	0%	0			0	
Theft	0			0	0%	0			0	
Water damage	4			4	100%	4			4	
Water service	1			1	-67%	1			1	
Total	36			36	24%	36			36	



DGS: Security

StateStat Template: Reporting Period July 13, 2010

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
Total PINS	174	174	174	174	0.0%	176	174	187	174		
Sworn Officer PINS	68	68	68	68	0.0%	70	68	80	68		
Security PINS	84	84	84	84	0.0%	84	84	85	84		
PCO's	12	12	12	12	0.0%	12	12	12	12		
Civilian PINS	10	10	10	10	0.0%	10	10	10	10		
Total Vacancies	5	4	7	7	0.0%	4	2	7	7		
Sworn Officer PINS	3	3	4	4	0.0%	2	1	4	4		
Security PINS	2	1	2	2	0.0%	2	1	3	2		
PCO's	0	0	1	1	0.0%	0	0	1	1		
Civilian PINS	0	0	0	0	0.0%	0	0	1	0		

Overtime	TWO-WEEK REPORTING PERIODS					% Change	FY 2010				
	6/1/2010	6/15/2010	6/29/2010	7/13/2010	Average		Minimum	Maximum	Total	Target	
Annapolis Complex											
Court	3			3	100.0%	3.6	0.0	8	35.8		
Sick Leave	7	3.5		30.1	3.1%	21.6	3.5	52	324.6		
Special Circumstances			33.3		-100.0%	16.6	0.8	58.3	182.5		
Vacancy/PINS		2.5		24	100.0%	8.5	0.0	24	42.5		
Late Report/Late Relief	2.4	1.3	0.2	3.6	1700.0%	2.3	0.2	12.8	39.4		
Reimbursable	3.5	8	6	20	233.3%	14.4	0.0	38	273.5		
Reimbursable Dollars	\$68.67	\$189.36	\$160.83	\$545.24	239.0%	\$381.85	\$0.00	\$912.89	\$6,873.32		
Training				0.8	100.0%	1.5	0.0	4	7.6		
Other				8	100.0%	91.8	0.0	538.9	642.7		
TOTAL	15.9	15.3	68.7	89.5	30.3%	57.4	0.2	546.9	1548.6		
Baltimore Complex											
Court		2.5			0.0%	2.9	0.0	6.5	28.5		
Sick Leave	12.5			12	100.0%	11.1	0.0	24.0	155.5		
Special Circumstances		8	7.5	22	193.3%	9.5	2.0	49.0	179.8		
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0		
Late Report/Late Relief			0.8	1	25.0%	3.3	0.0	17.5	39.7		
Reimbursable	28.5	20.5	14	76.5	446.4%	15.4	0.0	76.5	230.5		
Reimbursable Dollars	\$1,017.73	\$706.80	\$162.63	\$2,310.25	1320.6%	402.2	\$0.0	\$2,310.3	\$6,434.6		
Training					0.0%	0.0	0.0	0.0	0.0		
Other					0.0%	145.8	0.0	756.0	874.5		
TOTAL	41	31	22.3	111.5	400.0%	56.2	7.0	767.8	1516.5		

Cameras	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
Annapolis Complex											
Total Cameras	216	216	216	216	0.0%	216	216	216	216		
Fully Operable	216	216	216	216	0.0%	216	216	216	216		
Inoperable	0	0	0	0	0.0%	0	0	0	0		
Mis-labeled	0	0	0	0	0.0%	0	0	0	0		
View Problems	0	0	0	0	0.0%	0	0	0	0		
Baltimore Complex											
Total Cameras	119	119	119	119	0.0%	119	119	119	119		
Fully Operable	119	119	119	119	0.0%	119	119	119	119		
Inoperable	0	0	0	0	0.0%	0	0	0	0		
Mis-labeled	0	0	0	0	0.0%	0	0	0	0		
View Problems	0	0	0	0	0.0%	0	0	0	0		



DGS: Security

StateStat Template: Reporting Period July 13, 2010

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	2	3	1	1	0.0%	1	0	5	19	
Thefts	0	1	0	0	0.0%	1	0	4	8	
Security Threat Incidents	1	2	1	0	-100.0%	0	0	2	6	
Assault	0	0	0	0	0.0%	0	0	1	1	
Destruction of Property	1	0	0	1	100.0%	0	0	2	4	
Total Enforcement Actions	5	1	2	3	50.0%	1	0	5	19	
Arrests	1	0	0	0	0.0%	0	0	3	5	
Field Interviews	3	0	2	3	50.0%	1	0	3	11	
Warrants Served	1	1	0	0	0.0%	0	0	1	3	
Baltimore Complex										
Total Incidents	0	3		1	100.0%	2	0	4	19	
Thefts	1	0	1	1	0.0%	1	0	3	16	
Security Threat Incidents	0	1	0	0	0.0%	0	0	1	1	
Assault	0	1	0	0	0.0%	0	0	1	2	
Destruction of Property	0	1	2	0	-100.0%	1	0	2	7	
Total Enforcement Actions	46	44	57	70	22.8%	37	14	70	479	
Arrests	0	0	0	0	0.0%	0	0	0	0	
Field Interviews	1	2	4	0	-100.0%	2	0	12	23	
Warrants Served	45	42	53	70	32.1%	35	14	70	456	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	3	1	0	1	100.0%	10	0	58	133	
\$ Fines Levied	\$270.00	\$0.00	\$0.00	\$280.00	100.0%	1033	\$0.00	5560	\$13,430.00	
Parking Citations	16	2	21	4	-81.0%	15	2	38	198	
\$ Fines Levied	\$820.00	\$90.00	\$1,490.00	\$200.00	-86.6%	758	\$90.00	1720	\$9,860.00	
Warnings Issued	12	3	7	5	-28.6%	12	3	25	159	
Baltimore Complex										
Moving Citations	0	1	0	3	100.0%	3	0	8	33	
\$ Fines Levied	\$0.00	\$60.00	\$0.00	\$200.00	100.0%	\$191.15	\$0.00	\$530.00	\$2,485.00	
Parking Citations	0	0	0	0	0.0%	1	0	4	14	
\$ Fines Levied	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$55.38	\$0.00	\$200.00	\$720.00	
Warnings Issued	9	7	4	4	0.0%	5	0	15	69	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	99343	100050	100836	102019	1.2%	96645	89508	102019	102019	
Issued	707	786	1183	2230	88.5%	1134	513	2230	2230	
Returned	530	671	655	1020	55.7%	631	395	1020	1020	
Seized-Violations	0	0	0	0	0.0%	1	0	2	2	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	48	42	34	48	41.2%	44	34	56	56	
Total Lost Card Fees	\$2,600.00	\$2,450.00	\$2,100.00	\$2,450.00	16.7%	\$2,353.85	\$1,750.00	\$3,000.00	\$3,000.00	
\$50	44	38	29	47	62.1%	41	29	52	52	
\$100	4	3	4	1	-75.0%	3	0	6	6	
\$250	0	1	1	0	-100.0%	0	0	1	1	