



Department of Health & Mental Hygiene

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Reporting Period: June - 10

DHMH Management Team

Deputy Secretary for Health Care Financing: **John Folkemer**
 Deputy Secretary for Operations: **Jim Johnson**
 Deputy Secretary for Behavioral Health: **Renata Henry**
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:
John M. Colmers

Goal Achieved: **21.41%** # Waivers/Contract Mods: **0** Goal Achieved: **45.36%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (June 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$14,993,980	\$455,321 3.04%	\$671,269 4.48%	\$1,567,117 10.45%	\$2,693,707	17.97%	\$712,005,327	\$3,947,672 0.55%	\$8,363,721 1.17%	\$315,553,168 44.32%	\$327,864,561	46.05%
Awards Totals	\$5,147,890	\$793,077 15.41%	\$177,465 3.45%	\$131,398 2.55%	\$1,101,940	21.41%	\$710,208,839	\$5,725,152 0.81%	\$8,684,853 1.22%	\$307,723,428 43.33%	\$322,133,433	45.36%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$13,289	\$0	\$0	\$0	\$0	0.00%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$48,363	\$0	\$0	\$0	\$0	0.00%	\$718,287	\$23,654	\$2,730	\$0	\$26,384	3.67%
Services	\$1,464,782	\$334,115	\$61,214	\$3,969	\$399,298	27.26%	\$91,792,669	\$1,463,845	\$6,064,946	\$445,920	\$7,974,711	8.69%
Supplies and Equipment	\$1,007,457	\$5,642	\$14,113	\$69,717	\$89,472	8.88%	\$12,500,451	\$87,625	\$572,467	\$519,822	\$1,179,914	9.44%
IT Services	\$59,540	\$0	\$0	\$0	\$0	0.00%	\$6,157,860	\$527,326	\$13,469	\$0	\$540,795	8.78%
IT Equipment	\$990,538	\$429,066	\$24,900	\$0	\$453,966	45.83%	\$11,709,576	\$1,376,305	\$1,354,430	\$39,095	\$2,769,830	23.65%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$572,149,330	\$2,080,653	\$0	\$306,443,139	\$308,523,792	53.92%
Corporate Credit Card	\$1,339,676	\$24,254	\$77,238	\$57,712	\$159,204	11.88%	\$11,164,225	\$165,744	\$676,811	\$275,452	\$1,118,007	10.01%
Direct Vouchers	\$237,534	\$0	\$0	\$0	\$0	0.00%	\$4,003,152	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
SBR Payment Totals	\$20,252,358	\$1,489,335	0	7.35%	\$209,669,535	\$9,707,720	590	4.63%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
FROI TO IWIF Total	137.0	113.0	126.0	135.0	7.14%	126.5	89.0	154.0	1,518.0	12
Office of the Secretary and Operations	3	2	3	3	0.00%	1	0	3	17	12
Medical Care/Medicaid	2	1	1	1	0.00%	1	0	3	15	12
Public Health Administrations	1	2	1	1	0.00%	3	0	6	33	12
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	11
State-run facilities	116	97	105	118	12.38%	106	76	125	1,274	12
Local Health Departments	15	11	16	12	-25.00%	15	8	24	179	12
FROI LAG > 3 DAYS Total	19.0	16.0	22.0	17.0	-22.73%	22.4	16.0	34.0	269.0	12
Office of the Secretary and Operations	1	1	2	2	0.00%	1	0	2	12	12
Medical Care/Medicaid	1	1	0	1	0.00%	1	0	2	7	12
Public Health Administrations	1	1	1	1	0.00%	2	0	6	22	12
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	12
State-run facilities	13	11	12	11	-8.33%	15	11	25	179	12
Local Health Departments	3	2	7	2	-71.43%	4	1	7	49	12

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	05/18/10	06/01/10	06/15/10	06/29/10	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Office of the Secretary	217	193	163	501	207.36%	276	92	501	7,170	26
Medical Care/Medicaid	465	394	3,441	928	-73.03%	631	233	3,441	16,414	26
Public Health Administrations	694	665	577	649	12.48%	724	246	1,146	18,813	26
Health Care Commissions	10	14	13	6	-53.85%	6	0	18	144	26
State-run facilities	14,701	15,709	15,602	14,773	-5.31%	14,955	11,336	40,645	388,841	26
Local Health Departments	622	587	631	673	6.66%	594	8	1,674	15,439	26
SICK LEAVE (DAYS)										
Office of the Secretary	214	167	239	217	-9.06%	220	135	296	5,722	26
Medical Care/Medicaid	266	130	164	216	31.63%	233	113	1,456	6,049	26
Public Health Administrations	213	180	237	228	-3.92%	238	139	311	6,189	26
Health Care Commissions	22	12	23	25	8.70%	22	12	37	566	26
State-run facilities	709	679.5	824	808	-1.99%	857	694	1,195	21,435	25
ACCIDENT LEAVE (DAYS)										
Office of the Secretary and Operations	2	3	6	3	-50.00%	3	0	11	82	26
Medical Care/Medicaid	4	4	5	1	-80.00%	9	0	27	234	26
Public Health Administrations	0	0	1	1	40.00%	6	0	16	150	26
Health Care Commissions	0	0	0	0	-100.00%	0	0	1	2	26
State-run facilities	201	198	159	129	-18.92%	167	93	235	4,347	26
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary and Operations	115	102	116	138	19.13%	133	93	248	3,447	26
Medical Care/Medicaid	105	120	83	78	-5.32%	124	78	212	3,236	26
Public Health Administrations	200	68	171	185	7.83%	181	68	260	4,704	26
Health Care Commissions	12	9	3	6	119.23%	11	3	27	273	26
State-run facilities	813	717	889	868	-2.36%	846	611	1,027	22,007	26

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	21,268	16,608	15,901	19,935	25.37%	17,761	15,191	21,268	213,134	12
Invoices submitted within 25 days	20,685	15,502	15,116	19,352	28.02%	17,133	14,141	20,685	205,598	12
Percent invoices submitted within 25 days	97%	93%	95%	97%	2.12%	96%	93%	99%	N/A	12
Program integrity savings	727,845	2,873,800	6,624,647	466,017	-92.97%	2,208,053	218,403	6,624,647	26,496,631	12
PI Active Cases	786	824	861	890	3.37%	752	625	890	9,024	12
PI Cases Referred for Prosecution	0	4	1	1	0.00%	1	0	4	14	12



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Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	5/18/2010	6/1/2010	6/15/2010	6/29/2010	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	31	37	17	33	91.86%	38	17	65	989	26	
Deer's Head Center	23	36	29	60	108.65%	43	23	66	1,130	26	
Walter P. Carter Center	0	0	2	0	-80.00%	12	0	50	320	26	
Thomas B. Finan Hospital Center	30	23	42	30	-29.22%	35	20	48	910	26	
RICA - Baltimore	35	17	39	28	-27.53%	27	17	41	710	26	
Eastern Shore Hospital Center	52	50	58	47	-19.27%	60	47	98	1,567	26	
Springfield Hospital Center	91	111	129	120	-6.38%	143	91	207	3,707	26	
Spring Grove Hospital Center	204	179	233	212	-9.14%	203	5	275	5,271	26	
Clifton T. Perkins Hospital Center	112	97	131	115	-12.58%	117	65	281	3,037	26	
RICA - Gildner	42	36	50	39	-22.42%	49	34	80	1,274	26	
Upper Shore	1	0	0	0	0.00%	22	0	52	561	26	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	26	
Rosewood Center	2	1	1	0	-100.00%	1	0	7	16	26	
Holly Center	41	48	39	51	30.00%	40	19	64	1,028	26	
SETT	31	26	39	48	22.51%	33	14	67	871	26	
Potomac Center	12	10	7	21	184.93%	20	4	36	524	26	
Brandenburg Center	2	8	9	5	-41.18%	8	2	19	207	26	
OCME	11	9	11	6	-47.27%	14	5	27	354	26	
Administration Totals											
Chronics	54	73	46	93	102.39%	81	46	118	2,118	26	
MH Facilities	567	514	683	591	-13.59%	668	471	966	17,358	26	
DDA Facilities	88	93	95	124	31.09%	102	59	147	2,646	26	

Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	5/18/2010	6/1/2010	6/15/2010	6/29/2010	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	62	25	10	46	361.00%	63	10	107	1,575	25	
Deer's Head Center	19	42	37	36	-2.16%	42	19	64	1,082	26	
Walter P. Carter Center	0	0	0	0	0.00%	4	0	39	104	26	
Thomas B. Finan Hospital Center	54	34	27	56	107.46%	45	0	73	1,158	26	
RICA - Baltimore	24	23	14	32	125.71%	19	7	42	496	26	
Eastern Shore Hospital Center	21	18	37	20	-44.84%	24	8	44	615	26	
Springfield Hospital Center	220	192	233	186	-20.12%	220	25	279	5,713	26	
Spring Grove Hospital Center	122	110	178	172	-3.32%	146	2	255	3,807	26	
Clifton T. Perkins Hospital Center	137	117	170	105	-37.99%	123	65	193	3,206	26	
RICA - Gildner	25	16	13	34	158.46%	21	5	99	546	26	
Upper Shore	0	0	0	0	0.00%	8	0	22	201	26	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	26	
Rosewood Center	0	0	0	5	0.00%	2	0	12	62	26	
Holly Center	72	96	110	111	1.36%	71	44	111	1,843	26	
SETT	10	5	19	14	-27.03%	12	1	20	302	26	
Potomac Center	36	28	40	43	9.34%	38	8	72	1,000	26	
Brandenburg Center	13	12	3	8	180.00%	11	3	20	299	26	
OCME	10	17	21	42	99.52%	10	0	42	272	26	
Administration Totals											
Chronics	81	67	47	82	75.11%	102	46	149	2,657	26	
MH Facilities	601	511	671	604	-9.94%	609	337	779	15,847	26	
DDA Facilities	131	139	171	182	6.20%	135	88	183	3,506	26	



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Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	5/18/2010	6/1/2010	6/15/2010	6/29/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	0	7	1	2	61.54%	6	0	22	152	26
Deer's Head Center	6	15	10	11	13.00%	13	0	30	329	26
Walter P. Carter Center	0	0	0	0	0.00%	0	0	12	12	26
Thomas B. Finan Hospital Center	6	5	4	3	-34.21%	5	0	20	139	26
RICA - Baltimore	0	0	0	0	0.00%	3	0	10	67	26
Eastern Shore Hospital Center	4	6	0	3	0.00%	3	0	15	67	26
Springfield Hospital Center	22	22	25	33	28.74%	32	0	66	819	26
Spring Grove Hospital Center	36	33	20	4	-80.81%	32	0	79	843	26
Clifton T. Perkins Hospital Center	54	67	40	35	-12.50%	28	1	67	719	26
RICA - Gildner	0	0	0	0	0.00%	4	0	29	115	26
Upper Shore	0	0	0	0	0.00%	0	0	2	4	26
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	26
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	26
Holly Center	23	21	31	25	-20.77%	14	0	31	363	26
SETT	48	19	20	8	-59.50%	27	0	86	697	26
Potomac Center	2	4	7	5	-22.86%	1	0	7	22	26
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	26
OCME	0	0	0	0	0.00%	0	0	6	7	26
Administration Totals										
Chronics	6	22	11	13	18.58%	19	1	36	481	26
MH Facilities	122	132	89	77	-13.48%	107	60	136	2,786	26
DDA Facillites	73	44	58	38	-34.31%	42	1	108	1,081	26

Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	5/18/2010	6/1/2010	6/15/2010	6/29/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	\$9,490	\$11,238	\$15,393	\$14,939	-2.95%	12,503	6,483	55,009	325,065	26
Deer's Head Center	\$18,660	\$20,131	\$19,387	\$21,900	12.96%	20,558	13,654	53,061	534,502	26
Walter P. Carter Center	\$0	\$0	\$0	\$0	0.00%	1,572	0	14,265	40,876	26
Thomas B. Finan Hospital Center	\$1,510	\$1,131	\$5,201	\$1,747	-66.41%	2,607	182	16,031	67,775	26
RICA - Baltimore	\$1,848	\$2,007	\$1,170	\$719	-38.55%	2,568	502	9,893	66,758	26
Eastern Shore Hospital Center	\$10,957	\$8,305	\$8,940	\$6,701	-25.04%	10,066	2,087	27,046	261,711	26
Springfield Hospital Center	\$69,050	\$78,898	\$84,862	\$86,814	2.30%	68,293	30,158	234,784	1,775,607	26
Spring Grove Hospital Center	\$123,099	\$121,361	\$130,812	\$112,619	-13.91%	102,316	39,849	305,355	2,660,203	26
Clifton T. Perkins Hospital Center	\$99,323	\$108,449	\$145,025	\$83,851	-42.18%	123,638	80,035	208,034	3,214,582	26
RICA - Gildner	\$1,470	\$1,434	\$1,274	\$597	-53.14%	2,619	310	16,390	68,085	26
Upper Shore	\$134	\$232	\$0	\$143	0.00%	3,271	0	9,362	85,056	26
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	26
Rosewood Center	\$108	\$0	\$0	\$0	0.00%	21	0	1,172	540	26
Holly Center	\$26,308	\$36,851	\$26,113	\$28,433	8.88%	27,687	17,389	89,622	719,869	26
SETT	\$26,454	\$22,367	\$28,656	\$24,896	-13.12%	22,742	13,459	51,134	591,279	26
Potomac Center	\$6,709	\$5,784	\$6,048	\$7,247	19.82%	6,387	2,209	24,613	166,050	26
Brandenburg Center	\$500	\$320	\$653	\$0	-100.00%	829	0	4,741	21,566	26
OCME	\$11,191	\$10,351	\$9,940	\$9,509	-4.34%	12,046	5,312	24,249	313,200	26
Administration Expenditure Totals										
Chronics	\$28,150	\$31,369	\$34,780	\$36,839	5.92%	33,060	22,399	80,653	859,567	26
MH Facilities	\$307,391	\$321,817	\$377,284	\$293,191	-22.29%	316,948	241,085	808,290	8,240,653	26
DDA Facillites	\$60,079	\$65,322	\$61,470	\$60,576	-1.45%	57,666	41,841	170,010	1,499,304	26
Administration Overtime Hours										
Chronics	962	1,100	1,063	1,289	21.26%	1,204	799	3,079	31,295	26
MH Facilities	11,280	11,857	11,941	10,976	-8.08%	11,587	8,445	34,423	301,251	26
DDA Facillites	2,459	2,752	2,598	2,508	-3.46%	2,267	1,629	5,729	58,940	26
OCME	445	419	390	371	-4.87%	468	205	786	12,168	26



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Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	8	6	7	4	-42.86%	6	2	11	77	12	
Deer's Head Center	6	2	3	4	33.33%	4	1	9	52	12	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	3	4	12	
Thomas B. Finan Hospital Center	3	5	4	6	50.00%	5	1	9	58	12	
RICA - Baltimore	7	3	2	2	0.00%	4	0	7	42	12	
Eastern Shore Hospital Center	3	4	7	4	-42.86%	4	1	8	48	12	
Springfield Hospital Center	39	40	22	35	59.09%	30	13	40	354	12	
Spring Grove Hospital Center	21	15	12	11	-8.33%	20	11	29	238	12	
Clifton T. Perkins Hospital Center	16	15	13	22	69.23%	16	3	27	190	12	
RICA - Gildner	3	0	0	0	0.00%	1	0	3	12	12	
Upper Shore	0	0	0	0	0.00%	1	0	4	8	12	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	12	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	12	
Holly Center	3	4	8	6	-25.00%	6	2	11	68	12	
SETT	0	8	2	1	-50.00%	2	0	8	23	12	
Potomac Center	12	14	17	10	-41.18%	8	0	17	97	12	
Brandenburg Center	0	0	0	0	0.00%	0	0	1	3	12	
OCME	0	0	0	0	0.00%	0	0	1	1	12	
Administration Totals											
Chronics	14	8	10	8	-20.00%	11	3	17	129	12	
MH Facilities	92	82	60	80	33.33%	80	55	112	954	12	
DDA Facilities	15	26	27	17	-37.04%	16	6	27	191	12	

FROI Lag > 3 Days Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	0	0	2	0	-100.00%	0	0	2	3	12	
Deer's Head Center	2	0	1	2	100.00%	2	0	7	20	12	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	1	1	11	
Thomas B. Finan Hospital Center	3	1	3	4	33.33%	2	0	4	18	12	
RICA - Baltimore	1	0	0	0	0.00%	1	0	2	7	12	
Eastern Shore Hospital Center	2	1	1	0	-100.00%	1	0	2	8	12	
Springfield Hospital Center	1	0	0	2	0.00%	2	0	4	18	12	
Spring Grove Hospital Center	3	2	1	1	0.00%	2	1	7	28	12	
Clifton T. Perkins Hospital Center	7	3	2	2	0.00%	4	0	15	50	12	
RICA - Gildner	2	0	0	0	0.00%	0	0	2	4	12	
Upper Shore	0	0	0	0	0.00%	0	0	0	0	12	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	12	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	12	
Holly Center	0	0	0	0	0.00%	0	0	2	4	12	
SETT	0	6	1	1	0.00%	1	0	6	13	12	
Potomac Center	0	0	0	0	0.00%	0	0	1	3	12	
Brandenburg Center	0	0	0	0	0.00%	0	0	1	2	12	
OCME	0	0	0	0	0.00%	0	0	1	1	12	
Administration Totals											
Chronics	2	0	3	2	-33.33%	2	0	7	23	12	
MH Facilities	19	7	7	9	28.57%	11	6	24	134	12	
DDA Facilities	0	6	1	1	0.00%	2	0	6	22	12	



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DHMH Facilities

Name	Zip	Type	Age	FY 2010 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY10	Average Daily Population (July 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,067,667	123	84%	\$21,600,545	90	76	283.75
Deer's Head Center	21802-2018	Chronic Facility	1951	\$23,279,924	156	98%	\$22,319,719	80	78	269.30
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$18,519,060	219	75%	\$17,488,023	88	66	194.00
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$13,323,605	45	76%	\$11,910,604	38	29	126.00
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$18,117,185	80	72%	\$16,855,573	78	56	188.10
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$73,453,028	574	68%	\$68,133,083	316	215	846.00
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$78,816,535	639	91%	\$72,300,649	418	379	837.10
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$48,553,971	294	96%	\$45,898,182	225	217	459.25
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$13,050,400	72	48%	\$11,410,338	62	30	168.60
Holly Center	21802	ICFMR*	1975	\$18,968,390	150	97%	\$16,920,172	90	87	264.50
SETT	20794, 21784	ICFMR*		\$8,589,682	34	91%	\$8,336,889	34	31	107.50
Potomac Center	21740	ICFMR*	1978	\$9,795,549	63	92%	\$9,875,825	60	55	140.50
Brandenburg Center	21501-1722	ICFMR*	1978	\$6,469,593	30	56%	\$3,315,532	16	9	54.75



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	REPORTING PERIOD				% Change	YEAR TO DATE			
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Periods
Total Medicaid Enrollment	684,073	692,880	697,495	723,244	3.69%	670,425	626,808	723,244	12
Pregnant Women (SOBRA)	11,526	11,629	11,603	11,709	0.91%	10,644	9,481	11,709	12
Children (not including MCHP)	397,056	401,145	396,906	410,744	3.49%	387,327	366,933	410,744	12
Disabled Adults	89,650	90,301	90,761	92,126	1.50%	88,951	87,268	92,126	12
MA Expansion	59,723	61,317	63,193	65,221	3.21%	54,922	45,915	65,221	12
Other	126,118	128,488	135,469	143,444	5.89%	128,581	116,568	143,444	12
Total MCHP Children Enrollment	96,705	96,511	96,376	97,224	0.88%	97,994	96,072	100,748	12
PAC (See Below)	42,650	43,759	44,224	44,557	0.75%	40,266	34,208	44,557	12
Family Planning	14,008	13,040	12,311	11,492	-6.65%	16,808	11,492	23,609	12
Older Adults Waiver Interest Lists									
Current Enrollment	2,971	2,996	2,984	2,983	-0.03%	2,982	2,953	3,014	12
Cummulative Enrollment	8,599	8,647	8,714	8,764	0.57%	8,474	8,135	8,764	12
Older Adults Waiting List	16,511	16,796	16,910	17,325	2.45%	15,722	14,521	17,325	12
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30,111	30,111	30,111	12
Living at Home Waiver									
Current Enrollment	542	551	557	563	1.08%	538.75	513	569	12
Cummulative Enrollment	1,056	1,068	1,077	1,086	0.84%	1,033	976	1,086	12
Living at Home Waiting List	2,943	2,999	3,042	3,091	1.61%	2,873	2,678	3,091	12
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	12
Autism Waiver									
Current Enrollment	853	858	858	864	0.70%	859	853	869	12
Cummulative Enrollment	1,351	1,351	1,359	1,367	0.59%	1,348	1,311	1,367	12
Autism Waiting List	3,103	3,150	3,188	3,212	0.75%	3,129	2,998	3,214	12
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	12
Eligibility -Older Adults Waiver									
Total Applications Processed	116	119	121	119	-1.65%	105	52	146	12
Average Processing Time (days)	83	69	64	73	14.06%	80	64	97	12
Eligibility - Primary Adult Care Program									
PAC Enrollment	42,650	43,041	43,817	44,557	1.69%	40,109	34,208	44,557	12
MCO Enrollment	39,979	40,915	42,159	42,068	-0.22%	37,813	29,789	42,159	12
Applications Pending Determination	3,107	5,216	5,351	4,043	-24.44%	4,457	2,416	7,083	12
Applications Determined	10,093	8,480	7,274	7,196	-1.07%	7,099	5,156	10,093	12
Applications Received	6,762	5,556	5,529	5,013	-9.33%	6,047	4,746	6,762	12
Long Term Care Utilization									
# of Nursing Home Days paid by Medicaid	443,994	466,454	478,030	466,054	-2.51%	464,286	440,658	494,390	12
# of Medical Day Care Days paid by Medicaid	57,277	59,895	73,733	64,515	-12.50%	61,832	50,169	73,733	12
# individuals In nursing homes	15,233	15,040	15,426	15,220	-1.34%	15,020	14,325	15,479	12
#of individuals transitioning from nursing home to community	12	15	8	11	37.50%	10	5	16	12



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	REPORTING PERIOD				% Change	YEAR TO DATE			
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Periods
FFS Claims									
Average time to process (days)	28.35	26.79	30.4	24.27	-20.16%	27	0.3	40.0	12
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	12
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	12
Pharmacy FFS									
Percent generic	71.00%	71.14%	71.54%	71.78%	0.34%	71%	70%	72%	12
Percent brand	29.00%	28.86%	28.46%	28.22%	-0.84%	29%	28%	30%	12
Percent scripts compliant with PDL	93.94%	92.77%	92.97%	92.93%	-0.04%	94%	92%	94%	12
HealthChoice Recipient Hotline									
Total calls (all hotlines)	15,068	12,679	11,078	10,318	-6.86%	12,102	10,045	15,550	12
Average wait time (in seconds)	:20	:13	:17	:16	0.00%	14	14	14	1
Number of dropped calls	387	179	200	219	9.50%	302	125	723	12
Number of complaints received	556	429	362	461	27.35%	438	328	556	12
Number of complaints resolved	518	506	379	424	11.87%	456	337	593	12

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Periods
MA Expansion By County									
	59,723	61,317	63,193	65,221	3.21%	54,958	45,915	65,221	12
Allegany	1944	1,968	1,981	1,985	0.20%	1,843	1,660	1,985	12
Anne Arundel	3769	3,901	4,053	4,188	3.33%	3,448	2,795	4,188	12
Baltimore County	7979	8,250	8,571	8,938	4.28%	7,296	5,974	8,938	12
Calvert	947	979	1,002	1,030	2.79%	879	748	1,030	12
Caroline	861	870	897	913	1.78%	802	658	913	12
Carroll	1214	1,227	1,267	1,302	2.76%	1,098	892	1,302	12
Cecil	1679	1,700	1,738	1,806	3.91%	1,528	1,276	1,806	12
Charles	1348	1,396	1,434	1,478	3.07%	1,231	962	1,478	12
Dorchester	763	751	758	774	2.11%	677	550	774	12
Frederick	1737	1,802	1,885	1,961	4.03%	1,558	1,219	1,961	12
Garrett	935	938	971	978	0.72%	880	794	978	12
Harford	2145	2,177	2,244	2,303	2.63%	1,938	1,596	2,303	12
Howard	1432	1,487	1,570	1,625	3.50%	1,277	999	1,625	12
Kent	406	416	414	431	4.11%	372	314	431	12
Montgomery	5870	6,027	6,201	6,437	3.81%	5,305	4,182	6,437	12
Prince George's	7457	7,758	8,034	8,346	3.88%	6,763	5,445	8,346	12
Queen Anne's	749	751	759	776	2.24%	705	612	776	12
Somerset	574	593	601	625	3.99%	551	500	625	12
St. Mary's	1330	1,349	1,401	1,419	1.28%	1,183	962	1,419	12
Talbot	519	530	547	557	1.83%	474	393	557	12
Washington	2258	2,327	2,382	2,430	2.02%	2,075	1,696	2,430	12
Wicomico	2049	2,083	2,162	2,218	2.59%	1,868	1,523	2,218	12
Worcester	957	992	1,025	1,059	3.32%	900	769	1,059	12
Baltimore City	10765	11,005	11,257	11,590	2.96%	10,287	9,368	11,590	12



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	REPORTING PERIOD					% Change	YEAR TO DATE			
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Periods	
Newly Enrolled Expansion	REPORTING PERIOD					% Change	YEAR TO DATE			
Over 19	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Periods	
	3,069	2,757	2,646	2,486	-6.05%	2,885	2,062	6,189	10	
Allegany	69	68	64	67	4.69%	80	60	170	10	
Anne Arundel	190	182	173	149	-13.87%	184	121	408	10	
Baltimore County	373	318	324	339	4.63%	336	235	679	10	
Calvert	68	60	45	47	4.44%	53	39	82	10	
Caroline	39	24	29	32	10.34%	39	24	106	10	
Carroll	61	62	31	36	16.13%	54	31	126	10	
Cecil	94	76	80	87	8.75%	86	55	197	10	
Charles	67	67	47	65	38.30%	69	47	160	10	
Dorchester	43	39	29	26	-10.34%	37	20	72	10	
Frederick	82	84	85	75	-11.76%	83	51	185	10	
Garrett	59	52	45	33	-26.67%	51	33	95	10	
Harford	101	99	104	102	-1.92%	111	69	237	10	
Howard	46	58	59	62	5.08%	54	32	97	10	
Kent	23	16	13	21	61.54%	21	13	41	10	
Montgomery	263	224	218	241	10.55%	246	164	485	10	
Prince George's	381	330	288	296	2.78%	323	225	671	10	
Queen Anne's	41	31	28	19	-32.14%	41	19	107	10	
Somerset	31	28	21	22	4.76%	56	14	166	10	
St. Mary's	107	72	98	55	-43.88%	55	20	107	10	
Talbot	30	16	19	21	10.53%	27	16	60	10	
Washington	118	111	101	77	-23.76%	107	66	246	10	
Wicomico	114	94	104	89	-14.42%	99	56	234	10	
Worcester	57	40	61	42	-31.15%	52	30	119	10	
Baltimore City	609	605	579	478	-17.44%	619	421	1,402	10	
Out of State	2	3	1	5	400.00%	3	1	5	9	



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COUNTY	TANF & SOBRA			MCHP & MKC		ALL CATEGORIES GRAND TOTAL	
	MA Child	SOBRA	Total	MCHP	Kids Count		Total
Allegany	5,559	895	6,454	269	728	997	7,451
Anne Arundel	17,533	7,234	24,767	1,843	4,526	6,369	31,136
Baltimore Co	34,794	13,843	48,637	3,342	9,729	13,071	61,708
Calvert	3,497	998	4,495	309	769	1,078	5,573
Caroline	2,927	979	3,906	249	671	920	4,826
Carroll	4,202	1,703	5,905	488	1,144	1,632	7,537
Cecil	6,757	1,493	8,250	340	1,110	1,450	9,700
Charles	5,948	2,159	8,107	511	1,268	1,779	9,886
Dorchester	3,174	911	4,085	233	618	851	4,936
Frederick	7,076	3,631	10,707	1,040	2,156	3,196	13,903
Garrett	2,228	383	2,611	392	594	986	3,597
Harford	9,390	2,693	12,083	913	2,037	2,950	15,033
Howard	6,201	3,665	9,866	1,055	2,396	3,451	13,317
Kent	1,183	327	1,510	125	236	361	1,871
Montgomery	22,415	24,719	47,134	5,348	14,171	19,519	66,653
Prince George	42,006	26,169	68,175	4,030	14,429	18,459	86,634
Queen Annes	2,245	515	2,760	197	504	701	3,461
St Marys	5,152	1,628	6,780	237	1,065	1,302	8,082
Somerset	2,278	536	2,814	86	326	412	3,226
Talbot	1,485	837	2,322	216	516	732	3,054
Washington	9,163	2,764	11,927	712	1,882	2,594	14,521
Wicomico	8,313	2,400	10,713	510	1,603	2,113	12,826
Worcester	2,813	1,110	3,923	237	607	844	4,767
Baltimore City	83,975	18,516	102,491	1,886	9,553	11,439	113,930
Out-State /Unknown	291	31	322	2	16	18	340
Totals	290,605	120,139	410,744	24,570	72,654	97,224	507,968



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Infectious Disease and Environmental Health Administration

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
MD AIDS Drug Assistance Program (MADAP)										
Total expenditures	\$2,351,080	\$2,605,161	\$2,729,976	\$2,548,515	-6.65%	2,426,392	2,158,815	2,729,976	26,690,314	11
Individuals enrolled	4,480	4,375	4,822	4,871	1.02%	4,751	4,375	4,950	52,261	11
Number receiving services	3,272	3,424	3,457	3,235	-6.42%	3,160	2,790	3,457	34,759	11
Medications provided	10,812	11,848	11,539	10,907	-5.48%	10,821	9,437	11,848	119,026	11
Average cost of medication	\$719	\$761	\$790	\$788	-0.24%	759	701	804	8,353	11
Prevention										
Brochures distributed	16,324	40,618	16,833	11,803	-29.88%	21,425	11,803	40,618	235,671	11
Condoms distributed	239,940	364,120	296,480	297,095	0.21%	342,598	239,940	453,000	3,768,575	11
Lubricants distributed	4,900	6,002	6,323	5,203	-17.71%	5,930	4,700	6,702	65,233	11
Number of Pre-Test Counseling Sessions*	5,714	7,283	7,052	6399	0.00%	6,340	5,714	7,283	63,398	10
Number of counselors trained	0	44	19	7	-63.16%	22	0	45	245	11

* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

NEW HIV CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	0	2	1	0	-100.00%	1	0	2	7	11
Anne Arundel	4	5	1	4	300.00%	6	1	12	69	11
Baltimore (City)	12	46	26	22	-15.38%	32	12	53	348	11
Baltimore	12	20	12	12	0.00%	21	12	39	234	11
Calvert	0	0	1	0	-100.00%	1	0	2	6	11
Caroline	0	0	0	1	0.00%	0	0	1	3	11
Carroll	1	1	3	0	-100.00%	1	0	3	11	11
Cecil	1	0	0	1	0.00%	1	0	2	8	11
Charles	6	5	0	0	0.00%	3	0	6	32	11
Dorchester	0	0	2	0	-100.00%	0	0	2	4	11
Frederick	1	9	0	0	0.00%	2	0	9	19	11
Garrett	0	0	0	0	0.00%	0	0	0	0	11
Harford	1	1	3	0	-100.00%	1	0	3	13	11
Howard	1	0	1	0	-100.00%	1	0	3	13	11
Kent	0	0	0	0	0.00%	0	0	0	0	11
Montgomery	3	21	6	9	50.00%	14	3	35	152	11
Prince George's	26	67	24	16	-33.33%	35	16	67	383	11
Queen Anne's	1	1	0	0	0.00%	0	0	1	4	11
St. Mary's	0	2	0	0	0.00%	1	0	2	6	11
Somerset	1	0	0	0	0.00%	0	0	1	4	11
Talbot	0	0	0	0	0.00%	0	0	1	2	11
Washington	0	1	0	0	0.00%	1	0	6	16	11
Wicomico	0	4	0	0	0.00%	1	0	4	13	11
Worcester	1	1	0	0	0.00%	0	0	1	3	11
State Prisons	0	1	2	0	-100.00%	1	0	3	11	11
Out of State	15	13	8	5	-37.50%	19	5	40	205	11
TOTAL	86	200	90	70	-22.22%	142	70	206	1,566	11

1-Name-based HIV reporting began April 24, 2007.

2-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.

3-Cases are presented by month of report, not by month of diagnosis.



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Infectious Disease and Environmental Health Administration

NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10		Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	0	0	0	0	11
Anne Arundel	1	2	0	2	0.00%	2	0	6	18	11
Baltimore (City)	1	6	8	2	-75.00%	6	1	10	61	11
Baltimore	2	1	1	2	100.00%	4	1	9	46	11
Calvert	0	0	0	0	0.00%	0	0	1	1	11
Caroline	0	0	0	1	0.00%	0	0	1	1	11
Carroll	0	0	0	0	0.00%	0	0	2	3	11
Cecil	0	0	0	0	0.00%	0	0	1	2	11
Charles	1	2	0	0	0.00%	1	0	2	11	11
Dorchester	0	0	1	0	-100.00%	0	0	1	1	11
Frederick	1	2	0	0	0.00%	1	0	2	6	11
Garrett	0	0	0	0	0.00%	0	0	0	0	11
Harford	0	1	1	0	-100.00%	0	0	1	5	11
Howard	0	0	1	0	-100.00%	0	0	1	5	11
Kent	0	0	0	0	0.00%	0	0	0	0	11
Montgomery	0	6	2	3	50.00%	5	0	11	51	11
Prince George's	7	20	4	6	50.00%	9	4	20	97	11
Queen Anne's	1	0	0	0	0.00%	0	0	1	1	11
St. Mary's	0	0	0	0	0.00%	0	0	1	1	11
Somerset	0	0	0	0	0.00%	0	0	0	0	11
Talbot	0	0	0	0	0.00%	0	0	1	1	11
Washington	0	0	0	0	0.00%	0	0	1	1	11
Wicomico	0	0	0	0	0.00%	0	0	1	3	11
Worcester	1	0	0	0	0.00%	0	0	1	1	11
State Prisons	0	0	1	0	-100.00%	0	0	2	3	11
Out of State	4	4	2	1	-50.00%	6	1	14	64	11
TOTAL	19	44	21	17	-19.05%	35	17	61	383	11

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



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Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
TOTAL Claims submitted	\$64,827,369	\$61,623,129	\$57,020,823	\$63,274,754	10.97%	\$51,305,988	\$42,127,133	\$64,827,369	\$615,671,861	12	
TOTAL FFS expenditures Medicaid clients	\$56,604,303	\$54,957,465	\$50,481,954	\$57,778,090	14.45%	\$45,177,022	\$36,546,309	\$57,778,090	\$542,124,270	12	
TOTAL FFS expenditures Uninsured clients	\$8,223,066	\$6,665,663	\$6,538,869	\$5,496,664	-15.94%	\$6,128,966	\$4,532,606	\$8,223,066	\$73,547,592	12	
Percent electronic	92.7%	90.8%	90.8%	90.8%	0.0%	91.2%	88.5%	93.4%	N/A	12	
Percent paper	7.3%	9.2%	9.2%	9.2%	0.0%	9.1%	6.6%	12.2%	N/A	12	
Number of customer service calls	13,503	11,517	11,597	11,464	-1.15%	13,221	8,857	19,879	158,650	12	
Wait time less than 3 minutes for referrals	98%	97%	95%	98%	3.43%	97%	95%	99%	1169%	12	
Wait time less than 5 minutes for authorizations	100%	100%	100%	100%	0.13%	94%	37%	100%	1126%	12	
# of dropped calls	201	302	429	250	-41.72%	836	184	6,801	10,036	12	
Total served	61,001	60,504	60,759	63,007	3.70%	54,728	47,704	63,007	656,730	12	
Medicaid	56,876	56,543	56,970	59,160	3.84%	50,750	43,883	59,160	608,999	12	
Uninsured	4,755	4,541	4,295	4,328	0.77%	4,437	3,658	5,677	53,241	12	
# with co-occurring	0	0	0	0	0.00%	4,365	0	6,555	13,096	3	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	1,590	1,590	1,559	1,159	-25.66%	1,635	1,159	1,783	19,617	12	
Number of beds available	954	937	932	932	0.00%	981	932	1,026	11,774	12	
Average daily population	950	954	938	933	-0.53%	958	933	999	11,497	12	
Occupancy percent	99.6%	98.2%	100.6%	100.1%	-0.53%	97.41%	94.78%	100.64%	N/A	12	
Total Expenditures	\$27,935,188	\$17,145,389	\$15,387,603	\$24,102,123	56.63%	\$21,051,709	\$15,387,603	\$29,001,041	\$252,620,512	12	
Total Hospital Recoveries	\$27,539,737	\$1,044,455	\$933,532	\$2,147,956	130.09%	\$3,462,573	\$746,543	\$27,539,737	\$41,550,878	12	
Admissions	123	108	91	89	-2.20%	114	89	169	1,363	12	
Discharges	118	115	109	90	-17.43%	120	90	184	1,443	12	
Co-Occurring Served in the Month	345	336	341	330	-3.23%	345	328	375	4,138	12	
Forensics	0	0	0	0							
No. Treated to date	710	797	864	937	8.45%	519	111	937	6,227	12	
No. Admitted in the Month	100	87	67	73	8.96%	78	62	111	937	12	
No. Discharged in the Month	92	80	70	67	-4.29%	75	56	96	900	12	
Non-forensics											
No. Treated to date	365	386	410	426	3.90%	278	58	426	3,335	12	
No. Admitted in the Month	23	21	24	16	-33.33%	36	16	58	426	12	
No. Discharged in the Month	26	35	39	23	-41.03%	45	23	88	543	12	
Assaults/Injury											
Assaults (Px:Px)	26	11	31	25	-19.35%	17	6	31	207	12	
Assaults (Px:Staff)	66	55	56	47	-16.07%	45	33	66	535	12	
FROI to IWIF											
First reports	82	60	80	83	3.75%	80	55	112	954	12	
More than 3 days to report	7	7	9	7	-22.22%	11	6	24	134	12	
Per diem nurses (shifts)	812	739	789	809	2.53%	1,094	697	2,797	13,132	12	
1-1 shifts	1,247	1,367	1,507	1,200	-20.37%	1,431	1,200	1,861	17,171	12	
Private Sector- Hospitals											
IP YTD Discharges (Medicaid)	0	0	0	0	0.00%	1,226	0	2,460	3,677	3	
Purchase of Care YTD Discharges (uninsured)	0	0	0	0	0.00%	134	0	261	402	3	
IP Length of Stay (days)	0	0	0	0	0.00%	5	0	8	16	3	
POC Length of stay (days)	0	0	0	0	0.00%	6	0	9	18	3	
State Residential Institutes for Children & Adolescents (RICA)											
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	1,404	12	
Number of beds actually in use	68	68	68	68	0.00%	83	68	110	998	12	
Under Treatment	66	65	63	59	-6.35%	74	59	92	890	12	
Admissions	10	8	6	6	0.00%	7	2	14	89	12	
Average Length of stay (days)	330	135	195	341	74.87%	306	135	451	3,666	12	
Residential Treatment Centers- private											
Capacity	556	556	556	556	0.00%	549.0909091	537	556	6040	11	
Vacancies	77	110	102	106	3.92%	87.33333333	53	110	786	9	



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INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	88	88	88	88	88	0.00%	103.5	88	119	1242	12
Number of beds available	66	66	66	66	66	0.00%	66.0	66	66	792	12
Average daily population	65	64	64	66	66	3.13%	64.8	62	66	777	12
Occupancy percent	98.5%	97.0%	97.0%	100.0%	100.0%	3.13%	98.1%	93.9%	100.0%	N/A	12
Monthly Expenditures	\$1,940,641	\$1,328,843	\$1,214,383	\$1,927,728	\$1,927,728	58.74%	\$1,457,335	\$957,007	\$1,940,641	\$17,488,023	12
Admissions	10	9	12	10	10	-16.67%	9.4	0	15	113	12
Discharges	11	10	11	9	9	-18.18%	9.4	0	17	113	12
Co-Occurring Served in the Month	24	21	26	25	25	-3.85%	25.8	21	30	309	12
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	12
Assaults (Px:Staff)	2	0	4	2	2	-50.00%	3.3	1	5	36	11
Forensics											
No. Treated to date	28	31	36	40	40	11.11%	21.6	7	40	259	12
No. Admitted in the Month	4	3	5	4	4	-20.00%	3.3	0	7	40	12
No. Discharged in the Month	2	4	3	1	1	-66.67%	2.7	0	5	32	12
Non-forensics											
No. Treated to date	55	61	68	74	74	8.82%	41.5	8	74	498	12
No. Admitted in the Month	6	6	7	6	6	-14.29%	6.2	0	13	74	12
No. Discharged in the Month	9	6	8	8	8	0.00%	6.8	0	14	81	12
FROI to IWIF											
First reports	5	4	6	9	9	50.00%	4.8	1	9	58	12
More than 3 days to report	1	3	4	2	2	-50.00%	1.5	0	4	18	12
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0	12
1-1 shifts	93	0	70	7	7	-90.00%	21.7	0	93	260	12

Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	60	60	60	60	60	0.00%	74.2	60	90	890	12
Number of beds available	60	60	60	60	60	0.00%	67.5	60	90	810	12
Average daily population	58	58	58	56	56	-3.45%	62.0	56	75	744	12
Occupancy percent	96.7%	96.7%	96.7%	93.3%	93.3%	-3.48%	92.9%	73.8%	101.7%	N/A	12
Monthly Expenditures	\$1,941,994	\$1,138,665	\$1,232,477	\$1,817,447	\$1,817,447	47.46%	\$1,404,631	\$1,104,785	\$1,941,994	\$16,855,573	12
Admissions	11	6	5	4	4	-20.00%	6.2	3	11	74	12
Discharges	9	7	6	6	6	0.00%	7.8	3	22	93	12
Co-Occurring Served in the Month	20	25	20	18	18	-10.00%	22.0	17	32	264	12
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	12
Assaults (Px:Staff)	8	7	8	3	3	-62.50%	6.1	3	10	73	12
Forensics											
No. Treated to date	36	39	43	46	46	6.98%	25.8	4	46	309	12
No. Admitted in the Month	8	3	4	3	3	-25.00%	3.8	1	8	46	12
No. Discharged in the Month	6	6	2	4	4	100.00%	4.4	1	9	53	12
Non-forensics											
No. Treated to date	23	26	27	28	28	3.70%	16.1	3	28	193	12
No. Admitted in the Month	3	3	1	1	1	0.00%	2.3	0	4	28	12
No. Discharged in the Month	3	1	4	2	2	-50.00%	3.3	0	13	40	12
FROI to IWIF											
First reports	4	7	4	3	3	-25.00%	4.0	1	8	48	12
More than 3 days to report	1	1	0	0	0	0.00%	0.7	0	2	8	12
Per diem nurses (shifts)	111	115	113	117	117	3.54%	100.8	77	117	1209	12
1-1 shifts	1	7	0	0	0	0.00%	42.7	0	163	512	12



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Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	6264	12	
Number of beds available	242	225	220	220	0.00%	226.8	220	242	2721	12	
Average daily population	241	243	220	215	-2.27%	225.9	211	243	2711	12	
Occupancy percent	99.6%	108.0%	100.0%	97.7%	-2.27%	99.6%	95.9%	108.0%	N/A	12	
Monthly Expenditures	\$7,813,386	\$3,889,064	\$4,154,311	\$7,358,321	77.12%	\$5,677,757	\$3,889,064	\$7,827,763	\$68,133,083	12	
Admissions	40	22	21	26	23.81%	28.8	21	40	346	12	
Discharges	36	40	34	24	-29.41%	30.2	19	40	362	12	
Co-Occurring Served in the Month	94	86	83	80	-3.61%	86.8	78	96	1041	12	
Assaults (Px:Px)	3	2	2	2	0.00%	3.2	0	8	38	12	
Assaults (Px:Staff)	34	23	30	26	-13.33%	20.3	0	34	243	12	
Forensics											
No. Treated to date	212	232	248	268	8.06%	145.8	24	268	1750	12	
No. Admitted in the Month	35	20	16	20	25.00%	22.3	16	35	268	12	
No. Discharged in the Month	30	30	21	19	-9.52%	22.3	15	30	268	12	
Non-forensics											
No. Treated to date	65	67	72	78	8.33%	45.7	6	78	548	12	
No. Admitted in the Month	5	2	5	6	20.00%	6.5	2	10	78	12	
No. Discharged in the Month	6	10	13	5	-61.54%	7.8	4	14	94	12	
FROI to IWIF											
First reports	40	22	35	29	-17.14%	29.5	13	40	354	12	
More than 3 days to report	0	0	2	0	-100.00%	1.5	0	4	18	12	
Per diem nurses (shifts)	306	271	276	406	47.10%	415.9	109	1826	4991	12	
1-1 shifts	204	135	239	232	-2.93%	145.3	54	239	1743	12	

Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	7668	12	
Number of beds available	368	368	368	368	0.00%	366.0	344	368	4392	12	
Average daily population	376	375	380	379	-0.26%	376.7	373	380	4520	12	
Occupancy percent	102.2%	101.9%	103.3%	103.0%	-0.26%	102.9%	101.4%	109.0%	N/A	12	
Monthly Expenditures	\$7,856,437	\$5,472,309	\$3,992,296	\$6,286,711	57.47%	\$6,025,054	\$3,991,611	\$9,032,295	\$72,300,649	12	
Admissions	50	59	46	39	-15.22%	52.7	35	88	632	12	
Discharges	52	54	48	41	-14.58%	51.5	38	72	618	12	
Co-Occurring Served in the Month	115	110	114	108	-5.26%	107.4	96	115	1289	12	
Assaults (Px:Px)	3	3	1	1	0.00%	1.9	0	4	23	12	
Assaults (Px:Staff)	12	13	2	8	300.00%	8.0	0	14	96	12	
Forensics											
No. Treated to date	370	419	455	491	7.91%	279.8	68	491	3357	12	
No. Admitted in the Month	41	49	36	36	0.00%	40.9	26	68	491	12	
No. Discharged in the Month	45	37	36	36	0.00%	36.8	26	47	441	12	
Non-forensics											
No. Treated to date	118	128	138	141	2.17%	89.3	20	141	1071	12	
No. Admitted in the Month	9	10	10	3	-70.00%	11.8	3	20	141	12	
No. Discharged in the Month	7	17	12	5	-58.33%	14.8	5	26	177	12	
FROI to IWIF											
First reports	15	12	11	25	127.27%	19.8	11	29	238	12	
More than 3 days to report	2	1	1	3	200.00%	2.3	1	7	28	12	
Per diem nurses (shifts)	328	293	327	233	-28.75%	467.8	233	685	5614	12	
1-1 shifts	350	467	492	419	-14.84%	421.6	259	595	5059	12	



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Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	250	250	250	250	250	0.00%	250.0	250	250	3000	12
Number of beds available	218	218	218	218	218	0.00%	218.0	218	218	2616	12
Average daily population	210	214	216	217	217	0.46%	207.3	201	217	2487	12
Occupancy percent	96.3%	98.2%	99.1%	99.5%	99.5%	0.46%	95.1%	92.2%	99.5%	N/A	12
Monthly Expenditures	\$4,693,587	\$3,366,189	\$3,197,146	\$4,268,903	\$4,268,903	33.52%	\$3,824,848	\$2,831,854	\$5,412,102	\$45,898,182	12
Admissions	12	12	7	10	10	42.86%	8.8	5	12	105	12
Discharges	10	4	10	10	10	0.00%	7.7	4	12	92	12
Co-Occurring Served in the Month	92	94	98	99	99	1.02%	88.1	81	99	1057	12
Assaults (Px:Px)	20	6	28	22	22	-21.43%	12.2	6	28	146	12
Assaults (Px:Staff)	10	7	12	8	8	-33.33%	6.8	1	12	81	12
Forensics											
No. Treated to date	64	76	82	92	92	12.20%	46.0	8	92	552	12
No. Admitted in the Month	12	12	6	10	10	66.67%	7.7	4	12	92	12
No. Discharged in the Month	9	3	8	7	7	-12.50%	5.8	3	10	70	12
Non-forensics											
No. Treated to date	12	12	13	13	13	0.00%	8.3	3	13	100	12
No. Admitted in the Month	0	0	1	0	0	-100.00%	1.1	0	3	13	12
No. Discharged in the Month	1	1	2	3	3	50.00%	1.8	0	6	22	12
PROI to IWIF											
First reports	15	13	22	16	16	-27.27%	15.8	3	27	190	12
More than 3 days to report	3	2	2	1	1	-50.00%	4.2	0	15	50	12
Per diem nurses (shifts)	67	60	73	53	53	-27.40%	78.9	46	109	947	12
1-1 shifts	599	719	706	542	542	-23.23%	734.6	542	891	8815	12

Upper Shore Mental Health Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	0	0	0	0	0	0.00%	46.5	0	64	512	11
Number of beds available	0	0	0	0	0	0.00%	29.1	0	40	320	11
Average daily population	0	0	0	0	0	0.00%	20.8	0	37	229	11
Occupancy percent	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%	52.0%	0.0%	92.5%	N/A	11
Monthly Expenditures	\$449,566	\$35,628	-\$3,084	\$101,149	\$101,149	-3379.32%	\$497,534	-\$3,084	\$1,042,881	\$5,970,411	12
Admissions	0	0	0	0	0	0.00%	8.4	0	22	92	11
Discharges	0	0	0	0	0	0.00%	11.8	0	21	130	11
Co-Occurring Served in the Month	0	0	0	0	0	0.00%	14.6	0	32	161	11
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	11
Assaults (Px:Staff)	0	0	0	0	0	0.00%	0.2	0	1	2	11
Forensics											
No. Treated to date	0	0	0	0	0	0.00%	0.0	0	0	0	11
No. Admitted in the Month	0	0	0	0	0	0.00%	0.0	0	0	0	11
No. Discharged in the Month	0	0	0	0	0	0.00%	0.2	0	1	2	11
Non-forensics											
No. Treated to date	0	0	0	0	0	0.00%	33.9	0	92	373	11
No. Admitted in the Month	0	0	0	0	0	0.00%	8.4	0	22	92	11
No. Discharged in the Month	0	0	0	0	0	0.00%	11.6	0	21	128	11
PROI to IWIF											
First reports	0	0	0	0	0	0.00%	0.7	0	4	8	11
More than 3 days to report	0	0	0	0	0	0.00%	0.0	0	0	0	11
Per diem nurses (shifts)	0	0	0	0	0	0.00%	28.0	0	62	308	11
1-1 shifts	0	0	0	0	0	0.00%	1.3	0	9	14.25	11



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RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	45	45	45	45	45	0.00%	45.0	45	45	540	12
Number of beds available	36	36	36	36	36	0.00%	36.5	36	38	438	12
Average daily population	34	33	32	29	29	-9.38%	31.9	27	39	383	12
Occupancy percent	94.4%	91.7%	88.9%	80.6%	80.6%	-9.37%	87.4%	75.0%	102.6%	N/A	12
Monthly Expenditures	\$2,041,668	\$1,108,799	\$801,082	\$1,202,902	\$1,202,902	50.16%	\$992,550	\$396,000	\$2,041,668	\$11,910,604	12
Admissions	8	4	1	2	2	100.00%	2.7	0	8	32	12
Discharges	4	0	3	5	5	66.67%	3.1	0	5	37	12
Co-Occurring Served in the Month	6	5	5	4	4	-20.00%	4.5	4	6	54	12
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	12
Assaults (Px:Staff)	1	0	0	0	0	0.00%	1.7	0	5	20	12
Day Students											
No. Treated to date	63	64	67	71	71	5.97%	50.1	11	71	601	12
No. Admitted in the Month	8	1	5	4	4	-20.00%	3.5	1	8	42	12
No. Discharged in the Month	3	1	1	8	8	700.00%	2.3	0	8	28	12
Forensics											
No. Treated to date	1	2	2	2	2	0.00%	1.2	0	2	14	12
No. Admitted in the Month	0	1	0	0	0	0.00%	0.2	0	1	2	12
No. Discharged in the Month	0	0	0	0	0	0.00%	0.0	0	0	0	12
Non-forensics											
No. Treated to date	24	27	28	30	30	7.14%	15.0	1	30	180	12
No. Admitted in the Month	8	3	1	2	2	100.00%	2.5	0	8	30	12
No. Discharged in the Month	4	0	3	5	5	66.67%	3.1	0	5	37	12
FROI to IWIF											
First reports	3	2	2	0	0	-100.00%	3.5	0	7	42	12
More than 3 days to report	0	0	0	0	0	0.00%	0.6	0	2	7	12
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0	12
1-1 shifts	0	9	6	0	0	-100.00%	5.6	0	34	67	12

John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	72	72	72	72	72	0.00%	72.0	72	72	864	12
Number of beds available	32	32	32	32	32	0.00%	46.7	32	72	560	12
Average daily population	32	32	31	30	30	-3.23%	42.3	30	55	507	12
Occupancy percent	100.0%	100.0%	96.9%	93.8%	93.8%	-3.23%	93.0%	73.6%	100.0%	N/A	12
Monthly Expenditures	\$1,197,909	\$805,892	\$798,993	\$1,138,963	\$1,138,963	42.55%	\$950,861	\$722,581	\$1,329,556	\$11,410,338	12
Admissions	2	4	5	4	4	-20.00%	4.5	0	12	54	12
Discharges	5	4	5	5	5	0.00%	6.5	1	22	78	12
Co-Occurring Served in the Month	2	2	0	1	1	0.00%	3.8	0	7	45	12
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	12
Assaults (Px:Staff)	0	0	0	0	0	0.00%	0.0	0	0	0	12
Day Students											
No. Treated to date	94	104	107	107	107	0.00%	75.5	16	107	906	12
No. Admitted in the Month	5	10	3	0	0	-100.00%	3.7	0	10	44	12
No. Discharged in the Month	3	5	2	0	0	-100.00%	3.0	0	10	36	12
Forensics											
No. Treated to date	27	29	32	34	34	6.25%	23.0	5	34	276	12
No. Admitted in the Month	0	2	3	2	2	-33.33%	2.8	0	6	34	12
No. Discharged in the Month	2	3	1	3	3	200.00%	3.3	1	7	39	12
Non-forensics											
No. Treated to date	14	16	18	20	20	11.11%	10.5	2	20	126	12
No. Admitted in the Month	2	2	2	2	2	0.00%	1.7	0	7	20	12
No. Discharged in the Month	3	1	4	2	2	-50.00%	3.3	0	15	40	12
FROI to IWIF											
First reports	0	0	0	1	1	0.00%	1.0	0	3	12	12
More than 3 days to report	0	0	0	1	1	0.00%	0.3	0	2	4	12
Per diem nurses (shifts)	0	0	0	0	0	0.00%	3.0	0	13	36	12
1-1 shifts	0	0	0	0	0	0.00%	2.0	0	19	23.5	12



Department of Health & Mental Hygiene

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Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	3		3
Baltimore County	20		20
Calvert			0
Caroline			0
Carroll			0
Cecil	2		2
Charles			0
Dorchester			0
Frederick			0
Garrett			0
Harford	1		1
Howard	4		4
Kent			0
Montgomery			0
Prince George's			0
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	13		13
Unknown		15	15
Total Day Students	43	15	58

Hospital Diversion Program

	Anne Arundel	Mont. Co	Balt. City	TOTAL
Total Number of Requests	12	66	9	87
Total Number of Diversions	3	19	9	31
Percentage Diverted	25%	29%	100%	36%

FY 10 Hospital Diversion Program Data

	Total-County
Total Number of Requests	1,501
Total Number of Diversions	588
Percentage Diverted	39%



Department of Health & Mental Hygiene

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Family Health Administration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
WIC New Applications	17,666	26,880	23,759	20,652	-13.08%	22,464	17,666	26,880	247,108	11	
WIC Participation Women	34,250	35,803	35,881	35,871	-0.03%	36,035	34,250	37,398	396,388	11	
WIC Participation Infants (<1)	36,366	36,125	35,220	34,912	-0.87%	36,265	34,912	38,300	398,917	11	
WIC Participation Children	73,554	76,255	76,712	77,120	0.53%	76,508	73,554	78,865	841,584	11	
WIC Monthly Participation	144,170	148,183	147,813	147,903	0.06%	148,808	144,170	151,372	1,636,889	11	
USDA Caseload*	146,687	146,687	146,687	146,687	0.00%	144,724	139,489	146,687	N/A	11	
Family Planning Visits	5,725	9,012	8,275	n/a	-8.18%	8,062	5,725	9,012	80,615	10	
FSA Analyses Completed**	6	4	14	3	-78.57%	6	0	14	63	11	
# of Tobacco Quit Line registered callers***(CRF)	357	543	456	475	4.17%	543	357	697	5,970	11	
Nicotine Repl. Products distributed***(CRF)	278	407	325	344	5.85%	371	278	444	4,080	11	
# of colorectal screenings provided***(CRF)	70	134	116	n/a	0.00%	122	70	156	1,224	10	

	FY09 3Q	FY09 4Q	FY10 1Q	FY10 2Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	85.9%	83.80%	88.60%	88.10%	5.73%	86.6%	83.8%	88.6%	N/A	4
Children dental visits provided by Local Health Departments	4,766	4,727	4,798	4,744	-1.14%	4,759	4,727	4,798	19,035	4
Number of people participating in preventive health services addressing diabetes, heart disease, obesity, or stroke	0	0	1,170	1,924	39.19%	774	0	1,924	3,094	4

* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency

** FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

*** These activities are supported by the Cigarette Restitution Fund (CRF) Program.

**** Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

*****Family Planning data is not available for 60 days after the end of the reporting month

Voter Registration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# of Households Applying for Benefits	12,832	19,320	17,303	14,890	-13.95%	16,291	12,832	19,320	179,206	11	
# of Households Currently Registered	5,457	8,557	7,708	6,597	-14.41%	7,201	5,457	8,557	79,208	11	
# of Households Not Interested	5,625	8,164	7,364	6,290	-14.58%	6,904	5,625	8,164	75,945	11	
# of Households with Other Response	1,436	2,150	1,846	1,619	-12.30%	1,793	1,436	2,150	19,724	11	
# of Households Given Form To Take Home	308	426	367	374	1.91%	380	308	439	4,178	11	
# of Households Provided Assistance in Clinic	6	23	18	10	-44.44%	14	6	23	151	11	



Department of Health & Mental Hygiene

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Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Total served in DDA system	18,938	18,963	19,067	19,021	-0.24%	20,296	18,856	21,904	N/A	12
Total SRC population	182	183	185	182	-1.62%	184	180	186	N/A	12
SRC Average Daily Population	153	153	157	144	-8.18%	154	144	157	N/A	12
Forensic SRC Admissions	0	6	8	6	-25.00%	4	0	9	53	12
Non-forensic SRC Admissions	0	0	0	1	0.00%	2	0	5	19	12
Forensic SRC Population	38	39	41	41	0.00%	34	28	41	N/A	12
Non-forensic SRC Population	144	144	144	141	-2.08%	150	141	156	N/A	12
Total SRC Expenditures	\$4,479,379	\$2,892,434	\$2,905,302	\$4,385,290	50.94%	\$3,204,035	\$1,797,801	\$4,479,379	\$38,448,418	12
Total SRC Recoveries	\$1,602,460	\$1,672,434	\$1,422,373	\$2,207,315	55.19%	\$2,222,538	\$1,422,373	\$7,036,534	\$26,670,451	12
Participants in community outings	139	141	143	124	-13.29%	141	124	147	1,686	12
Actual outings	775	830	850	756	-11.06%	636	458	850	7,635	12
Assaults	38	48	26	22	-15.38%	24	9	48	289	12
FROI to IWIF	26	27	17	18	5.88%	16	6	27	191	12
FROI >3 Days	6	1	1	1	0.00%	2	0	6	21	12

DDA Community Services	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
New Community placements	27	10	28	35	25.00%	42	10	118	504	12
Emergency placements	6	3	4	6	50.00%	7	0	16	86	12
Transitioning youth placements	10	4	3	14	366.67%	33	3	244	394	12
Deinstitutionalization placements	1	1	5	1	-80.00%	5	0	15	55	12
Waiting List placements	10	2	10	13	30.00%	11	1	19	127	12
Applications to Waiting List	15	49	114	87	-23.68%	54	9	142	650	12
Number of people on Waiting List	19,433	4,829	4,958	5,028	1.41%	15,672	4,829	19,441	N/A	12
Number enrolled in Medicaid Waivers	11,633	12,065	12,141	12,187	0.38%	11,638	10,834	12,187	N/A	12
Total receiving services in the community	18,756	18,780	18,882	18,839	-0.23%	20,113	18,673	21,718	N/A	12
DDA Day										
Day Programs	6,675	6,658	6,659	6,677	0.27%	6,635	6,342	6,701	N/A	12
Supported Employment Programs	4,366	4,376	4,371	4,375	0.09%	4,329	4,143	4,376	N/A	12
DDA Residential										
Residential Programs	5,382	5,378	5,390	5,418	0.52%	5,372	5,232	5,418	N/A	12
Comm. Support Living Arrangements	1,749	1,736	1,733	1,735	0.12%	1,731	1,710	1,752	N/A	12
DDA Support										
Individual Support Services	4,450	4,011	4,148	4,098	-1.21%	4,411	4,011	5,111	N/A	12
Family Support Services	1,828	1,676	1,592	1,403	-11.87%	2,400	1,403	2,846	N/A	12



Department of Health & Mental Hygiene

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Developmental Disabilities Administration

INDIVIDUAL DDA FACILITIES

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Total population	88	88	88	87	87	-1.14%	90	87	92	1,078	12
New SRC Admissions	0	0	0	0	0	0.00%	0	0	1	1	11
SRC Average Daily Population	89	89	91	88	88	-3.12%	91	88	93	N/A	12
Monthly Expenditures	\$1,934,033	\$1,206,953	\$1,314,733	\$1,881,478		43.11%	1,410,014	738,113	1,970,279	16,920,172	12
Forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	12
Non-forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	1	1	12
Forensic SRC Population	0	0	0	0	0	0.00%	0	0	0	0	12
Non-forensic SRC Population	88	88	88	87	87	-1.14%	90	87	92	N/A	12
Participatants in community outings	88	88	88	88	88	0.00%	89	79	92	N/A	12
Actual outings	556	582	612	511	511	-16.50%	395	215	612	4,736	12
Assaults	0	0	0	0	0	0.00%	0	0	0	0	11
FROI to IWIF	4	8	6	9	9	50.00%	6	2	11	68	12
FROI >3 Days	0	0	0	1	1	0.00%	0	0	2	4	12

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD				% Change	YEAR-TO-DATE					
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Total	Periods	
Total population	30	32	32	31	31	-3.13%	30	27	32	N/A	12
New FRC Admissions	0	6	5	4	4	-20.00%	4	0	9	52	12
FRC Average Daily Population	0	0	0	0	0	0.00%	0	0	0	0	1
Monthly Expenditures	\$1,137,216	\$607,959	\$639,296	\$852,107		33.29%	694,741	454,730	1,137,216	8,336,889	12
Assaults	12	6	4	3	3	-25.00%	4	1	12	47	12
FROI to IWIF	8	2	1	1	1	0.00%	2	0	8	23	12
FROI >3 Days	6	1	1	1	1	0.00%	1	0	6	13	12



Department of Health & Mental Hygiene

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Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Total population	53	52	54	55	1.85%	52	46	55	N/A	12	
New SRC Admissions	0	1	3	3	0.00%	2	0	5	24	12	
SRC Average Daily Population	53	53	55	56	1.82%	51	46	56	N/A	12	
Monthly Expenditures	\$1,095,652	\$894,790	\$795,319	\$1,090,890	37.16%	822,985	383,158	1,095,652	9,875,825	12	
Forensic SRC Admissions	0	0	3	2	-33.33%	1	0	3	7	12	
Non-forensic SRC Admissions	0	1	0	1	0.00%	1	0	5	14	12	
Forensic SRC Population	8	7	9	10	11.11%	4	1	10	N/A	12	
Non-forensic SRC Population	45	45	45	45	0.00%	48	44	51	N/A	12	
Participants in community outings	41	42	45	26	-42.22%	40	26	45	485	12	
Actual outings	92	93	103	58	-43.69%	104	58	156	1,252	12	
Assaults	26	42	22	19	-13.64%	21	7	42	246	12	
FROI to IWIF	14	17	8	#REF!	0.00%	8	0	17	97	12	
FROI >3 Days	0	0	0	#REF!	0.00%	0	0	1	3	12	

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Total population	11	11	11	9	-18.18%	12	9	14	N/A	12	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12	
SRC Average Daily Population	11	11	11	0	-100.00%	13	11	14	139	11	
Monthly Expenditures	\$312,479	\$182,731	\$155,954	\$560,815	259.60%	276,294	155,954	560,815	3,315,532	12	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	12	
Non-forensic SRC Population	11	11	11	9	-18.18%	12	9	14	N/A	12	
Participants in community outings	10	11	10	10	0.00%	11	10	13	N/A	12	
Actual outings	127	155	135	187	38.52%	137	75	210	1,647	12	
Assaults	0	0	0	0	0.00%	0	0	0	0	12	
FROI to IWIF	0	0	0	0	0.00%	0	0	1	3	12	
FROI >3 Days	0	0	0	0	0.00%	0	0	1	2	12	



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Alcohol and Drug Abuse Administration

Buprenorphine	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Facilities providing treatment	68	68	70	67	-4.29%	66	58	71	N/A	11	
Patients receiving treatment	1269	1375	1392	1375	-1.22%	1,336	1,269	1,466	14,698	11	
Number of Discharges	303	402	365	392	7.40%	365	303	402	4,014	11	
% Completion rate-Bup patients	53.4	41.9	25.6	21.4	-16.29%	48	21	74	530	11	
% Completion rate Opioid Non-Bup patients	60.8	50.3	42.4	24.2	-42.96%	52	24	65	572	11	
% of Bup Patients Retained at least 90 days	70.7	54.7	43.9	42.9	-2.38%	56	43	71	613	11	
% of Opioid Non-Bup Patients Retained at least 90 days	61.8	45	44.8	39.2	-12.46%	50	39	62	552	11	
Number of physicians trained	5	2	2	34	1600.00%	11	0	40	116	11	
Number of physicians certified	17	4	2	9	350.00%	8	2	17	86	11	

Prevention Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Information/Dissemination	913	5,685	5,394	5,060	-6.19%	4,316	913	10,491	47,475	11	
Alternatives	623	482	115	2,281	1883.48%	826	66	3,040	9,086	11	
Education	435	842	1,033	526	-49.08%	489	55	1,033	5,377	11	
Problem ID and Referral	28	56	27	15	-44.44%	17	0	56	182	11	
Community Based Process	461	2,444	1,266	731	-42.26%	764	287	2,444	8,401	11	
Environmental	86	11,468	5,531	516	-90.67%	5,628	43	15,193	61,910	11	

Outpatient Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Admissions	1,148	1,796	1,386	1,370	-1.15%	1,352	1,142	1,796	14,871	11	
Discharges	751	1,168	1,080	1,124	4.07%	1,047	751	1,213	11,517	11	
% Retained at least 90 days	67	66	60	55	-8.67%	64	55	68	N/A	11	
% Completion rate	62	61	43	33	-24.33%	58	33	67	N/A	11	
% Change in substance use	-55	-56	-57	-55	-3.01%	-57	-62	-55	N/A	11	
% Increase in Employment	-0.3	13.3	11.9	7.4	-37.71%	8	0	13	N/A	11	
% Change in Arrests	-67	-61	-63	-56	-10.60%	-66	-78	-56	N/A	11	

Residential Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
Admissions	698	868	856	860	0.47%	828	698	932	9,113	11	
Discharges	750	888	778	814	4.63%	795	666	888	8,748	11	
% Completion rate	77	72	59	64	8.88%	73	59	80	N/A	11	
% Change in substance use	-66	-65	-69	-72	3.45%	-68	-72	-64	N/A	11	
% Increase in Employment	45	41	42	46	9.01%	48	37	72	N/A	11	
% Change in Arrests	-96	-90	-94	-86	-7.75%	-94	-100	-86	N/A	11	

505/507	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-10	Mar-10	Apr-10	May-10	Average		Minimum	Maximum	Total	Periods	
# 505 Orders Received	75	133	74	95	28.38%	90	71	133	992	11	
# 507 Orders Received	32	62	48	43	-10.42%	52	32	69	567	11	
# Placements	21	27	44	57	29.55%	44	21	61	481	11	
Avg Days from Clearance to Placement	37	28	53	42	-20.75%	35	23	53	382	11	
Cases Greater >90 since Clearance	2	0	10	5	-50.00%	3	0	10	33	11	
AVG Days from 507 Order to Placement	52	37	73	55	-24.66%	55	37	73	604	11	
# of cases > 90 days to place (from 507 to placement)	3	2	14	10	-28.57%	8	2	14	84	11	



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CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Total	Periods
Total inpatient population	146	145	145	154	6.21%	142	133	146	1,701	12
Total KDU Population	124	124	112	109	-2.68%	121	109	129	1,457	12
Employees providing inpatient care	477.05	477.05	483.55	474.05	-1.96%	485	474	506	5,820	12
Employees providing KDU services	36	36.5	35	32.5	-7.14%	36	33	38	434	12
Employee per inpatient case	3.27	3.29	3.33	3.08	-7.69%	3	3	4	41	12
Employee per KDU case	0.29	0.29	0.31	0.30	-4.59%	0	0	0	4	12
Total Expenditures	\$4,946,268	\$3,366,834	\$3,353,668	\$4,756,598	41.83%	3,660,022	2,382,777	4,946,268	43,920,264	12
Total Hospital recoveries	\$1,448,421	\$1,448,422	\$1,036,126	\$381,336	-63.20%	996,082	381,336	1,448,422	11,952,981	12
New Inpatient Admissions	36	32	36	35	-2.78%	30	16	38	354	12
New KDU Admissions	11	7	4	4	0.00%	7	1	13	81	12
Inpatient Discharges	36	34	28	29	3.57%	28	17	39	336	12
KDU Discharges	7	17	7	5	-28.57%	8	1	18	92	12
Inpatient occupancy percent	88.5%	87.9%	87.9%	90.1%	2.48%	1	1	2	14	12
Avg cost per admission	\$59,400	\$40,198	\$40,829	\$53,209	30.32%	42,266	18,541	60,303	507,193	12
Assaults	0	0	0	0	0.00%	0	0	0	0	6
FROI to IWIF	8	10	8	17	112.50%	11	3	15	129	12
FROI TO IWIF >3 Days	0	3	2	2	0.00%	2	0	7	23	12

Deer's Head Center	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10		Average	Minimum	Maximum	Total	Periods
Total inpatient population	76	79	78	78	0.00%	75	71	79	902	12
Total KDU Population	101	100	85	85	0.00%	99	85	109	1,186	12
Employees providing inpatient care	231.3	230.3	228.3	229.3	0.44%	234	228	247	2,805	12
Employees providing KDU services	29	29	28	26	-7.14%	29	26	30	352	12
Employee per inpatient case	3.04	2.92	2.93	2.94	0.44%	3	3	3	37	12
Employee per KDU case	0.29	0.29	0.33	0.31	-7.14%	0	0	0	4	12
Monthly Expenditures	\$2,545,926	\$1,662,321	\$1,651,691	\$2,301,113	39.32%	1,859,977	1,323,204	2,681,640	22,319,719	12
New Inpatient Admissions	23	21	16	20	25.00%	19	10	27	222	12
New KDU Admissions	9	4	1	4	300.00%	5	1	10	61	12
Inpatient Discharges	24	18	16	20	25.00%	18	10	26	213	12
KDU Discharges	5	16	4	4	0.00%	6	1	16	75	12
Inpatient occupancy percent	80.9%	84.0%	83.0%	83.0%	0.00%	1	1	1	10	12
Avg cost per admission	\$26,300	\$16,738	\$17,211	\$22,366	29.95%	20,331	16,738	27,996	243,967	12
Assaults	0	0	0	0	0.00%	0	0	0	0	4
FROI to IWIF	2	3	4	6	50.00%	4	1	9	52	12
FROI TO IWIF >3 Days	0	1	2	2	0.00%	2	0	7	20	12



Department of Health & Mental Hygiene

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Reporting Period: June - 10

Western Maryland	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	70	66	67	76	13.43%	67	62	70	799	12	
Total KDU Population	23	24	27	24	-11.11%	23	20	24	271	12	
Employees providing inpatient care	245.75	246.75	255.25	244.75	-4.11%	251	245	259	3,015	12	
Employees providing KDU services	7	7.5	7	6.5	-7.14%	7	6	8	82	12	
Employee per inpatient case	3.51	3.74	3.81	3.22	-15.47%	4	3	4	45	12	
Employee per KDU case	0.30	0.31	0.26	0.27	4.46%	0	0	0	4	12	
Monthly Expenditures	\$2,400,342	\$1,704,513	\$1,701,977	\$2,455,485	44.27%	1,800,045	1,059,573	2,400,342	21,600,545	12	
New Inpatient Admissions	13	11	20	15	-25.00%	11	5	15	132	12	
New KDU Admissions	2	3	3	0	-100.00%	2	0	3	20	12	
Inpatient Discharges	12	16	12	9	-25.00%	10	5	16	123	12	
KDU Discharges	2	1	3	1	-66.67%	1	0	3	17	12	
Inpatient occupancy percent	98.6%	93.0%	94.4%	98.7%	4.59%	1	1	1	11	12	
Avg cost per admission	\$33,100	\$23,460	\$23,618	\$30,843	30.59%	25,196	12,937	33,100	302,353	12	
Assaults	0	0	0	0	0.00%	0	0	0	0	4	
FROI to IWIF	6	7	4	11	175.00%	6	2	8	77	12	
FROI TO IWIF >3 Days	0	2	0	0	0.00%	0	0	2	3	12	



Department of Health & Mental Hygiene

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Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Hospitals and RTCs											
# of licensed hospitals	66	66	69	66	-4.35%	68	66	69	N/A	12	
# of licensed RTCs	11	11	12	11	-8.33%	11	11	12	133	12	
# of surveyors	4	4	4	5	39.66%	5	4	6	57	12	
surveyor caseload	17	17	20	15	-25.00%	16	13	20	198	12	
# of on-site surveys - hospitals	29	14	20	5	-75.00%	15	5	29	193	12	
#on-site surveys - RTCs	3	6	0	0	0.00%	3	0	7	30	12	
# of complaints received - hospitals	54	26	37	36	-2.70%	40	26	59	495	12	
# of complaints closed	45	12	33	18	-45.45%	30	12	50	368	12	
# of complaints received - RTCs	5	4	6	1	-83.33%	3	0	9	42	12	
# of complaints closed - RTCs	2	6	1	0	-100.00%	3	0	6	30	12	
Correctional facilities											
# of complaints received	0	0	0	0	0.00%	0	0	1	1	12	
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	12	
Nursing Homes											
# of licensed providers	233	233	234	233	-0.43%	233	233	234	2,801	12	
# of surveyors	28	25	23	26	13.04%	28	23	30	315	12	
# of on-site survey (regulatory)	149	96	109	170	55.96%	132	96	170	1,643	12	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	1	0	0	0	12	
# of complaints received	91	82	76	75	-1.32%	94	64	94	963	12	
# of complaints closed	150	89	107	156	45.79%	129	64	183	1,471	12	
surveyor caseload	8	7	10	9	-10.00%	8	7	10	99	12	
Assisted living											
# of licensed providers	1,369	1,360	1,359	1,367	0.59%	1,372	1,359	1,387	16,468	12	
# of surveyors	20	19	19	19	0.00%	20	17	20	230	12	
# of applications received	42	95	70	38	-45.71%	70	38	100	841	12	
# of complaints received	55	59	39	25	-35.90%	40	25	59	499	12	
# of complaints closed	55	49	37	42	13.51%	42	28	55	515	12	
surveyor caseload	68	71	72	0	-100.00%	68	60	77	764	11	
Developmental Disabilities (DD)											
# of licensed providers	2,978	2,996	2,994	2,995	0.03%	2,971	2,978	3,036	35,927	12	
# of surveyors	19	17	16	18	11.00%	19	16	20	221	12	
# of on-site surveys	204	150	110	103	-6.36%	150	84	223	1,816	12	
# of complaints received	34	31	41	22	-46.34%	27	12	41	313	12	
# of complaints closed	33	24	23	18	-21.74%	28	18	46	345	12	
surveyor caseload	157	175	187	169	-9.63%	158	148	187	1,956	12	



Office of Health Care Quality

Department of Health & Mental Hygiene

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Reporting Period: June - 10

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Nursing Homes											
# of licensed providers	233	233	234	233	-0.43%	233	233	234	N/A	12	
# of Active Surveyers (FTEs)	27.84	25	23.49	26	10.69%	26	23	30	N/A	12	
# of Surveyor Vacancies	0	0	3	3	0.00%	1	0	3	N/A	12	
# of on-site survey (regulatory)	149	96	109	170	55.96%	137	96	170	1,643	12	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	12	
# of complaints received	91	82	76	75	-1.32%	80	64	94	963	12	
# of complaints/investigations completed	150	89	107	156	45.79%	123	64	183	1,471	12	
surveyor caseload	7	7	10	9	-10.00%	8	7	10	N/A	12	
# of Nursing Homes Complaints Received by OHCQ- monthly											
# of 2-day complaints received	0	0	0	0	0.00%	0	0	1	2	12	
# of 10-day complaints received	63	61	50	55	10.00%	58	46	76	700	12	
# of 45-day complaints received	25	18	23	18	-21.74%	19	13	25	223	12	
# of Next Visits	2	3	2	1	-50.00%	2	0	5	26	12	
No Action Necessary	0	0	1	1	0.00%	1	0	3	9	12	
# of on-site required	90	82	75	74	-1.33%	79	63	92	953	12	
** # of Nursing Home Complaints Pending Investigation (investigation has not started)											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	12	
# of 10-day complaints	66	86	53	32	-39.62%	55	32	86	661	12	
# of 45-day complaints	28	35	35	27	-22.86%	31	19	45	375	12	
# of Next Visits	4	6	4	6	50.00%	6	3	11	73	12	
**# of Nursing Homes Complaints Under Investigation											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	12	
# of 10-day complaints	88	67	78	56	-28.21%	75	51	98	905	12	
# of 45-day complaints	35	19	23	29	26.09%	26	17	35	311	12	
# of Next Visits	5	3	4	3	-25.00%	4	3	5	45	12	
**# of Nursing Homes Complaints - Investigations Completed/Findings Issued											
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	2	12	
# of 10-day complaints	105	63	79	104	31.65%	85	50	142	1,014	12	
# of 45-day complaints	38	27	24	43	79.17%	30	11	43	355	12	
# of Next Visits	5	1	3	5	66.67%	6	1	25	66	12	
# No Action/Administrative Review	2	2	1	4	300.00%	2	0	7	26	12	
AVG Length of time (# of days) to close Nursing Home Complaints											
# of 2-day complaints	0	0	0	0	0.00%	0	0	3	3	12	
# of 10-day complaints	22	25	21	17	-19.05%	19	14	25	230	12	
# of 45-day complaints	17	20	24.2	19	-21.49%	21	17	26	256.2	12	
# of Next Visits	0	23	23	17	-26.09%	18	0	33	216	12	



Department of Health & Mental Hygiene

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LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	2,277	1,330	1,695	2,573	51.80%	1,531	766	2,573	18,370	12
New licenses issued	259	225	315	350	11.11%	218	123	350	2,616	12
Licenses renewed	2,018	1,105	1,380	2,223	61.09%	1,313	635	2,223	15,754	12
# of initial newborn screening specimens	6,853	7,270	6,119	7,225	18.07%	6,692	5,941	7,270	80,303	12
# of newborn screenings < 3 days	615	374	1,063	1,453	36.69%	2,725	0	6,535	32,696	12
# of TB specimens received	721	678	525	749	42.67%	769	525	982	9,228	12
# of TB positives identified	80	75	50	43	-14.00%	75	23	140	894	12
# of syphilis specimens received	8,154	7,343	7,448	7,428	-0.27%	7,006	5,260	8,154	84,069	12
# of syphilis positives identified	193	185	164	213	29.88%	175	122	213	2,103	12
# drinking water contaminants tests	4,676	4,280	3,954	4,378	10.72%	3,964	2,409	5,193	47,569	12
#Toxic metals tests	1,471	1,079	1,126	1,111	-1.33%	1,210	449	1,999	14,515	12
#Toxic organics tests	984	1,119	1,111	1,093	-1.62%	837	330	1,159	10,049	12
#Radiation tests	59	90	49	59	20.41%	63	30	92	761	12
#Nonmetallic Inorganics tests	1,290	1,162	1,264	1,478	16.93%	1,339	1,050	1,854	16,070	12

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	800	784	824	760	-7.77%	830	760	934	9,965	12
Autopsies performed	307	353	355	330	-7.04%	332	264	362	3,989	12
# of bodies ready for release within 24 hours	306	353	353	330	-6.52%	331	253	361	3,967	12



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Small Business Subsidy	REPORTING PERIOD				% Change from previous month	YEAR-TO-DATE			
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum	Periods
# of Participating Employers	250	257	270	282	4.4%	230	200	270	12
# of Participating Employees	712	721	744	779	4.7%	651	554	744	12
# of Covered Individuals	1,210	1,222	1,249	1,322	5.8%	1,077	927	1,249	12
AVG Annual Premium Subsidy per covered individual	1,333	1,353	1,403	1,389	-1.0%	1,248	1,122	1,403	12
Total Annual Premium Subsidy for existing participants	1,612,833	1,653,621	1,752,006	1,836,060	4.8%	1,353,240	1,040,547	1,752,006	12
Actual Monthly Premium Subsidy Paid	129,990	132,651	148,587	131,237		116,705	84,046	148,587	12
Premium Subsidy FYTD	1,032,546	1,165,197	1,313,784	1,445,021	10.0%	660,100	84,046	1,313,784	12
Total Projected Premium Subsidy Payment for FY	1,470,809	1,468,344	1,470,355	2,008,247	36.6%	1,210,076	0	1,495,106	12

Volume 5 Number 2
Minority/Disadvantaged Business Enterprise (M/DBE) Participation
Reporting Period: June - 10

	CFDA #	Agency	FMS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)	State or Local
1	10.557	WIC	09-1624	WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide	4/1/2009	\$2,669,550	\$2,669,550	0.00%	\$0	DHMH	N/A	State
2	93.778	Medicaid		Enhanced FMAP	Provider Payments	4/1/2009	\$447,553,000	\$447,553,000	0.00%	\$0	DHMH	N/A	State
3	93.712	IDEHA	3H23IP322570-07S1	ARRA - Immunization (Increasing Number of Adults & Children Vaccinated)	StateWide	9/15/2009	\$1,945,219	\$1,945,219	0.00%	\$0	DHMH	Local Health Departments	State
4	93.717	IDEHA		EDC Health Care Associated Infections ARRA - Reducing Healthcare Associated Infections	StateWide	9/16/2009	\$1,258,616	\$1,258,616	0.00%	\$0	DHMH	N/A	State
5	93.717	IDEHA	3U01CI000485-03S1	Emerging Infections HAI ARRA - Healthcare Associated Infections "MRSA (Evaluation of Methicillin-Resistant Staphylococcus aureus) Infections in Non-Hospital Settings" and the NHSN (Innovations in Surveillance through the National Health Safety Network)*	StateWide	8/28/2009	\$394,129	\$394,129	0.00%	\$0	DHMH	N/A	State
6	93.712	IDEHA	3U01CI000310-05S2	ARRA - Vaccine Effectiveness Study	StateWide	8/31/2009	\$449,422	\$449,422	0.00%	\$0	Johns Hopkins Cooperative Agreement		State
7	93.402	FHA	10-1630	ARRA State Loan Repayment Program	StateWide	9/16/2009	\$100,000	\$100,000	0.00%	\$0	MHEC	N/A	State
8	93.717	OHCQ	05-0905MD-SASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	9/8/2009	\$153,000	\$153,001	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
9	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices	StateWide	9/11/2009	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
10	93.717	OHCQ	05-1005-MD-5ASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	10/1/2009	\$569,683	\$569,683	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
11	93.723	FHA	3U58DP001972-01S2	ARRA Nutrition, Physical Activity and Tobacco Prevention (Component I)	StateWide	\$40,215	\$863,360	\$863,360	0.00%	\$0	DHMH	Univ MD Law, Univ MD Balt Co	State
12	93.723	FHA	3U58DP001972-01S3	ARRA Tobacco Cessation Through Quitlines and Media (Component III)	StateWide	\$40,216	\$750,534	\$750,534	0.00%	\$188,205	Free and Clear, Univ MD Balt Co.		State
13	93.719	HCC	90HT0045/01	Health Information Exchange	StateWide	\$40,252	\$9,313,924	\$9,313,924	0.00%	\$0	CRISP		State
14													
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
AGENCY TOTALS:							\$466,058,745	\$466,058,746		\$188,205			

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.



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Veteran's Behavioral Health	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries Regarding Program	53	63	61	47	-22.95%	67	43	131	806	12
Services as Result of Behav Hlth Program	908	1,120	1,003	1,112	10.87%	429	4	1,120	5,142	12
Transportation Provided	2	7	10	19	90.00%	5	0	19	59	12
Program Vacancies	2	2	2	2	0.00%	1	0	2	16	12

Found Program Through	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Periods
Bus Ad	1	3	1	0	-100.00%	5	0	11	54	12
Billboard	7	1	6	5	-16.67%	9	1	27	102	12
Brochure	1	4	1	1	0.00%	2	0	6	27	12
Cinema Ad	0	0	0	0	0.00%	0	0	2	3	12
Coffe Sleeve	0	0	0	0	0.00%	0	0	0	0	12
Focus Group	0	0	0	0	0.00%	0	0	1	1	12
Gas topper	1	4	1	1	0.00%	1	0	4	11	12
Movie Ads	0	0	0	0	0.00%	0	0	0	0	12
News Paper	1	2	0	0	0.00%	3	0	9	32	12
Not Identified	0	0	0	0	0.00%	2	0	27	29	12
Other	35	41	44	28	-36.36%	18	0	44	220	12
Poster	0	0	3	1	-66.67%	1	0	4	15	12
PSA	0	0	1	1	0.00%	1	0	5	13	12
Radio	0	0	0	0	0.00%	3	0	25	31	12
RRC Outreach	0	0	1	1	0.00%	1	0	5	16	12
Website	5	3	0	4	0.00%	5	0	9	55	12
Word of Mouth	2	5	3	5	66.67%	16	2	41	197	12



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CALLERS PRIMARY NEED FOR CALLING	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Western Region:											
Benefits	2	4	1	2	100.00%	3	1	4	30	12	
Counseling	0	0	0	0	0.00%	1	0	4	12	12	
Education	0	0	0	0	0.00%	0	0	2	5	12	
Employment	0	0	0	0	0.00%	1	0	4	12	12	
Financial	0	1	1	2	100.00%	1	0	2	12	12	
Housing	1	1	3	1	-66.67%	1	0	3	16	12	
Legal	0	0	0	0	0.00%	0	0	1	2	12	
Medical Services	0	1	1	1	0.00%	1	0	2	10	12	
Other	4	8	13	10	-23.08%	5	0	13	65	12	
Transportation	0	0	0	0	0.00%	0	0	2	2	12	
Central Region:											
Benefits	3	2	1	1	0.00%	3	0	7	31	12	
Counseling	1	0	0	0	0.00%	2	0	6	18	12	
Education	0	1	0	0	0.00%	0	0	1	4	12	
Employment	3	1	2	0	-100.00%	5	0	17	61	12	
Financial	2	2	1	0	-100.00%	2	0	4	20	12	
Housing	6	2	4	2	-50.00%	6	0	25	71	12	
Legal	1	1	0	0	0.00%	1	0	2	7	12	
Medical Services	1	2	0	0	0.00%	2	0	5	21	12	
Other	3	1	2	1	-50.00%	4	0	7	42	12	
Transportation	0	0	0	1	0.00%	0	0	2	5	12	
Southern Region:											
Benefits	1	3	1	0	-100.00%	2	0	5	24	12	
Counseling	4	0	2	1	-50.00%	2	0	4	20	12	
Education	0	0	1	1	0.00%	0	0	1	2	12	
Employment	0	4	1	1	0.00%	2	0	6	24	12	
Financial	0	1	0	1	0.00%	1	0	1	8	12	
Housing	5	6	2	2	0.00%	2	0	6	29	12	
Legal	1	0	0	0	0.00%	0	0	3	4	12	
Medical Services	0	1	3	1	-66.67%	2	0	8	23	12	
Other	4	9	11	7	-36.36%	6	1	11	67	12	
Transportation	1	0	1	1	0.00%	1	0	2	6	12	
Eastern Region:											
Benefits	1	0	0	0	0.00%	2	0	4	21	12	
Counseling	0	0	0	0	0.00%	1	0	3	10	12	
Education	0	0	0	0	0.00%	0	0	0	0	12	
Employment	1	1	3	1	-66.67%	1	0	3	13	12	
Financial	0	3	0	1	0.00%	1	0	3	12	12	
Housing	2	2	2	2	0.00%	2	0	7	22	12	
Legal	0	0	1	2	100.00%	0	0	2	5	12	
Medical Services	1	2	0	0	0.00%	1	0	4	14	12	
Other	3	1	4	3	-25.00%	4	1	6	42	12	
Transportation	2	3	0	1	0.00%	1	0	5	14	12	
Total:											
Benefits	7	9	3	3	0.00%	9	2	18	106	12	
Counseling	5	0	2	2	0.00%	5	0	10	60	12	
Education	0	1	1	1	0.00%	1	0	3	11	12	
Employment	4	6	6	2	-66.67%	9	2	25	110	12	
Financial	2	7	2	4	100.00%	4	0	7	52	12	
Housing	14	11	11	7	-36.36%	12	2	31	138	12	
Legal	2	1	1	2	100.00%	2	0	5	18	12	
Medical Services	2	6	4	2	-50.00%	6	1	15	68	12	
Other	14	19	30	21	-30.00%	18	4	30	216	12	
Transportation	3	3	1	3	200.00%	2	0	6	27	12	



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NUMBER OF CALLS RECEIVED INQUIRING ABOUT OUR PROGRAM (TELEREP)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Western Region:	0	0	0	0							
Veterans:	3	1	10	3	-70.00%	7	1	12	78	12	
Family:	1	7	1	2	100.00%	2	1	7	27	12	
Others:	3	7	8	12	50.00%	5	0	12	61	12	
Central Region:											
Veterans:	17	10	8	4	-50.00%	17	4	48	209	12	
Family:	0	1	0	0	0.00%	1	0	4	12	12	
Others:	3	1	2	1	-50.00%	5	1	15	62	12	
Southern Region:											
Veterans:	10	16	14	10	-28.57%	11	3	16	130	12	
Family:	2	1	1	1	0.00%	2	0	9	19	12	
Others:	4	7	7	4	-42.86%	4	1	7	50	12	
Eastern Region:											
Veterans:	5	8	8	4	-50.00%	8	3	23	101	12	
Family:	1	2	0	0	0.00%	2	0	5	22	12	
Others:	4	2	2	6	200.00%	3	0	6	35	12	
Total:											
Veterans:	23	35	40	21	-47.50%	42	21	97	506	12	
Family:	14	11	2	3	50.00%	8	2	14	90	12	
Others:	10	17	19	23	21.05%	17	6	27	204	12	