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Maryland Department of Transportation Maryland Aviation Administration

Management Team

Facilities Development and Engineering: Paul L. Shank, P.E., C.M.
 Business Management and Administration: Vacant
 Operations and Maintenance: Wayne S. Pennell, A.A.E.
 Airport Technology and Community Services: Edward P. Carey
 Chief of Staff: Dale Hilliard



Secretary : Beverley K. Swaim-Staley
 Appointed June 2009



Executive Director: Paul J. Wiedefeld, C.M.
 Appointed: December 2009

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	Goal Achieved: 14.10% # Waivers requested: 0 Waivers granted: 0						Goal Achieved: 20.55% # Waivers requested: 1 Waivers granted: 0					
	CURRENTLY AVAILABLE PERIOD (June, 2010)						YEAR-TO-DATE (FY10)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$14,447,691.93	\$1,943,522.14 13.45%	\$405,191.92 2.80%	\$1,091,636.22 7.56%	\$3,440,350.28	23.81%	\$141,508,788.79	\$24,566,689.06 17.36%	\$10,176,960.82 7.19%	\$13,386,144.07 9.46%	\$48,129,793.95	34.01%
Awards Totals	\$4,162,462.66	\$20,043.00 0.48%	\$558,576.74 13.42%	\$8,209.00 0.20%	\$586,828.74	14.10%	\$39,697,434.97	\$4,304,260.89 10.84%	\$2,890,439.62 7.28%	\$964,066.20 2.43%	\$8,158,766.71	20.55%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$81,169.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$8,390,520.93	\$1,113,550.00	\$768,000.00	\$0.00	\$1,881,550.00	22.42%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$3,760,176.73	\$0.00	\$542,582.66	\$0.00	\$542,582.66	14.43%	\$22,861,741.70	\$2,778,602.21	\$1,906,215.94	\$0.00	\$4,684,818.15	20.49%
Services	\$40,863.00	\$3,121.00	\$343.00	\$0.00	\$3,464.00	8.48%	\$3,558,583.00	\$207,103.00	\$138,814.00	\$10,500.00	\$356,417.00	10.02%
Supplies and Equipment	\$191,921.00	\$16,922.00	\$4,848.00	\$8,124.00	\$29,894.00	15.58%	\$4,115,440.43	\$199,562.00	\$60,123.00	\$953,345.20	\$1,213,030.20	29.48%
IT Services	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$75,352.00	\$0.00	\$343.00	\$0.00	\$343.00	0.46%
IT Supplies and Equipment	\$32,801.00	\$0.00	\$8,598.00	\$0.00	\$8,598.00	26.21%	\$149,647.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$27,966.00	\$0.00	\$2,263.00	\$85.00	\$2,348.00	8.40%	\$341,019.00	\$4,329.00	\$16,799.00	\$221.00	\$21,349.00	6.26%
Direct Vouchers	\$11,905.00	\$0.00	-\$57.92	\$0.00	-\$57.92	-0.49%	\$205,130.91	\$1,114.68	\$144.68	\$0.00	\$1,259.36	0.61%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$7,871,332	\$503,112	0	6.39%	\$80,221,521	\$9,873,823	2	12.31%



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Maryland Department of Transportation Maryland Aviation Administration

PERSONNEL	Bi-Weekly Reporting Period					Fiscal Year to Date				Previous Fiscal Years				
	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Overtime (hours)														
Office of the Executive Director	2.5	6.4	7.3	1.0	-86.3%	4.0	0.0	23.5	102.8	935.9	979.6	495.8	138.4	66.1
Facilities Development and Engineering	34.3	8.8	58.2	42.7	-26.6%	46.3	8.8	325.2	1,203.9	1,205.9	1,623.5	1,698.9	1,523.2	722.1
Business Management and Administration	3.8	5.9	10.6	10.7	0.9%	12.6	0.5	52.3	327.6	382.1	279.0	383.0	435.2	266.0
Operations and Maintenance Total	1,160.5	1,243.7	901.4	1,365.1	51.4%	1943.7	519.0	10,427.4	50,535.2	76,516.7	70,005.5	68,657.5	49,034.8	38,841.1
Fire Rescue	554.5	614.9	452.5	575.0	27.1%	577.5	252.4	1,058.9	15,014.9	29,492.3	28,053.8	27,046.7	25,838.7	16,733.3
Maintenance	546.6	535.2	431.5	667.4	54.7%	1248.9	226.5	8,990.5	32,472.1	40,522.2	36,740.6	36,378.6	20,438.1	19,620.5
Other Operations and Maintenance	59.4	93.6	17.4	122.7	605.2%	117.2	14.0	750.5	3,048.2	6,502.2	5,211.1	5,232.2	2,758.0	2,487.3
Airport Technology/Martin Total	146.5	27.2	20.0	25.7	28.5%	188.8	3.8	1,369.8	4,908.9	7,570.8	5,427.5	5,367.8	4,443.4	2,325.0
IT/Noise	10.0	5.0	0.0	0.0		2.4	0.0	36.5	63.0	13.1	0.5	21.0	84.1	143.0
Martin	136.5	22.2	20.0	25.7	28.5%	186.4	3.8	1,369.8	4,845.9	7,557.7	5,427.0	5,346.8	4,359.3	2,182.0
TOTAL	1,347.6	1,292.0	997.5	1,445.2	44.9%	2195.3	680.6	12,137.6	57,078.4	86,611.4	78,315.1	76,603.0	55,575.0	42,220.3
Overtime (dollars)														
Office of the Executive Director	\$102	\$264	\$305	\$42	-86.3%	\$153	\$0	\$771	\$3,974	\$27,872	\$29,495	\$15,965	\$4,606	\$2,061
Facilities Development and Engineering	\$955	\$267	\$1,507	\$1,149	-23.8%	\$1,237	\$267	\$8,268	\$32,166	\$29,781	\$45,226	\$49,863	\$45,291	\$21,151
Business Management and Administration	\$131	\$201	\$354	\$371	4.7%	\$382	\$17	\$1,734	\$9,943	\$9,284	\$7,565	\$10,794	\$13,527	\$8,692
Operations and Maintenance Total	\$38,792	\$43,096	\$33,801	\$47,564	40.7%	\$64,084	\$18,800	\$319,340	\$1,666,189	\$2,174,555	\$2,103,137	\$2,209,703	\$1,691,361	\$1,342,650
Fire Rescue	\$21,023	\$24,361	\$19,039	\$22,967	20.6%	\$22,661	\$10,325	\$41,381	\$589,176	\$925,762	\$951,097	\$1,008,314	\$987,127	\$648,369
Maintenance	\$15,787	\$15,778	\$14,213	\$20,276	42.7%	\$37,668	\$7,592	\$268,684	\$979,368	\$1,086,166	\$1,011,645	\$1,066,300	\$630,955	\$616,955
Other Operations and Maintenance	\$1,983	\$2,958	\$548	\$4,321	688.3%	\$3,756	\$540	\$23,495	\$97,645	\$162,627	\$140,395	\$135,089	\$73,279	\$77,327
Airport Technology/Martin Total	\$4,568	\$914	\$597	\$899	50.6%	\$5,569	\$114	\$39,626	\$144,795	\$197,286	\$143,913	\$147,750	\$125,967	\$72,083
IT/Noise	\$281	\$134	\$0	\$0		\$67	\$0	\$977	\$1,752	\$390	\$14	\$639	\$2,177	\$3,853
Martin	\$4,286	\$780	\$597	\$899	50.6%	\$5,502	\$114	\$39,626	\$143,043	\$196,896	\$143,899	\$147,111	\$123,790	\$68,231
TOTAL	\$44,547	\$44,743	\$36,564	\$50,025	36.8%	\$71,426	\$23,459	\$367,669	\$1,857,066	\$2,438,778	\$2,329,336	\$2,434,075	\$1,880,752	\$1,446,638
Sick Leave (days)														
Office of the Executive Director	9.5	6.6	5.3	11.3	113.2%	6.9	1.6	14.4	179.3	236.0	240.4	315.6	228.7	179.6
Facilities Development and Engineering	16.5	3.9	15.3	18.9	23.5%	19.4	3.9	42.4	503.1	543.2	753.4	661.1	572.1	563.1
Business Management and Administration	37.3	25.9	23.8	35.6	49.6%	24.0	12.1	43.1	622.7	528.0	910.0	881.1	514.3	753.2
Operations and Maintenance Total	129.6	139.2	131.8	132.9	0.8%	140.1	105.3	193.8	3,643.3	3,432.4	3,521.1	3,818.6	4,204.9	3,873.7
Fire Rescue	52.3	68.9	53.3	48.8	-8.4%	53.6	20.9	88.8	1,392.8	1,082.6	1,292.0	1,499.1	1,279.8	1,258.6
Maintenance	52.8	57.2	58.7	71.1	21.1%	61.5	34.0	88.2	1,599.4	1,509.0	1,424.4	1,548.8	1,893.8	1,925.0
Other Operations and Maintenance	24.5	13.1	19.8	13.0	-34.3%	25.0	13.0	37.6	651.1	840.8	804.7	770.7	1,031.3	690.0
Airport Technology/Martin Total	24.5	11.7	17.0	27.0	58.8%	21.4	5.7	42.7	555.3	656.8	558.5	824.4	708.6	753.0
IT/Noise	16.7	8.9	13.6	22.7	66.9%	12.8	3.9	24.8	331.5	213.4	96.7	218.0	232.6	286.1
Martin	7.8	2.8	3.4	4.3	26.5%	8.6	1.8	25.2	223.8	443.4	461.8	606.4	476.0	466.9
TOTAL	217.4	187.3	193.2	225.7	16.8%	211.7	168.3	271.5	5,503.7	5,396.4	5,983.4	6,500.8	6,228.6	6,122.5
Comp Time (days)														
Office of the Executive Director	1.5	0.8	0.4	4.4	1000.0%	2.7	0.0	9.2	70.4	198.5	195.6	131.6	109.0	146.5
Facilities Development and Engineering	1.6	10.4	7.9	14.3	81.0%	7.1	0.0	22.0	184.9	340.7	506.1	290.0	239.7	263.0
Business Management and Administration	5.5	3.5	11.1	11.5	3.6%	8.4	0.0	20.2	217.1	481.0	502.2	519.9	358.8	320.1
Operations and Maintenance Total	82.5	113.6	97.9	91.3	-6.7%	59.8	0.0	114.8	1,554.1	1,889.5	1,951.1	1,945.2	2,141.0	1,366.9
Fire Rescue	27.6	22.8	40.7	33.5	-17.7%	24.0	0.0	46.7	623.6	463.0	719.7	758.0	859.0	566.9
Maintenance	43.8	72.9	40.2	41.5	3.2%	26.8	0.0	72.9	695.9	776.0	691.0	862.0	891.9	451.2
Other Operations and Maintenance	11.1	17.9	17.0	16.3	-4.1%	9.0	0.0	23.8	234.6	650.5	540.4	325.2	390.1	348.8
Airport Technology/Martin Total	2.8	11.7	9.0	8.6	-4.4%	6.1	0.0	15.8	159.0	244.5	157.9	184.0	185.7	179.8
IT/Noise	2.8	8.9	7.0	6.6	-5.7%	4.6	0.0	8.9	120.6	183.0	93.7	103.1	115.4	118.4
Martin	0.0	2.8	2.0	2.0	0.0%	1.5	0.0	8.0	38.4	61.5	64.2	80.9	70.3	61.4
TOTAL	93.9	140.0	126.3	130.1	3.0%	84.1	0.0	140.0	2,185.5	3,154.2	3,312.9	3,070.7	3,034.3	2,276.3



StateStat

Maryland Department of Transportation
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PERSONNEL	Bi-Weekly Reporting Period					Fiscal Year to Date				Previous Fiscal Years				
	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Training (days)*	8.8	1.8	3.3	6.1	84.8%	3.9	0.0	14.1	102.0					
Office of the Executive Director	2.1	5.8	12.3	31.0	152.0%	8.1	0.1	31.0	210.4					
Facilities Development and Engineering	2.5	7.7	4.8	10.3	114.6%	6.3	0.0	20.7	165.0					
Business Management and Administration	77.6	55.0	94.8	88.3	-6.9%	86.0	20.0	136.0	2,235.1					
Operations and Maintenance Total	36.9	16.0	42.8	31.9	-25.5%	46.2	9.7	88.7	1,201.6					
Fire Rescue	20.3	24.6	45.5	52.6	15.6%	27.4	4.8	60.0	713.1					
Maintenance	20.4	14.4	6.5	3.8	-41.5%	12.3	2.8	27.9	320.4					
Other Operations and Maintenance	6.0	8.3	4.3	7.2	67.4%	6.0	0.1	16.5	157.1					
Airport Technology/Martin Total	5.0	6.9	2.8	2.1	-25.0%	3.8	0.0	15.3	98.1					
IT/Noise	1.0	1.4	1.5	5.1	240.0%	2.3	0.0	6.3	59.0					
Martin	97.0	78.6	119.5	142.9	19.6%	110.4	23.7	186.7	2,869.6					
TOTAL														
* Training data reported starting with March 2009 data.														
Accident Leave (days)	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0	0.4
Facilities Development and Engineering	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.2	0.0
Business Management and Administration	0.0	0.0	1.0	0.0	-100.0%	1.1	0.0	7.6	27.9				5.8	3.4
Operations and Maintenance Total	14.0	16.0	33.0	13.0	-60.6%	23.9	8.6	40.0	621.2				973.5	551.5
Fire Rescue	0.0	0.0	0.0	0.0		0.5	0.0	6.9	13.9				450.9	57.5
Maintenance	14.0	16.0	33.0	13.0	-60.6%	23.3	8.6	40.0	604.5				465.3	491.6
Other Operations and Maintenance	0.0	0.0	0.0	0.0		0.1	0.0	1.5	2.8				57.3	2.4
Airport Technology/Martin Total	0.0	0.0	0.0	0.0		0.1	0.0	1.3	2.3				18.5	85.5
IT/Noise	0.0	0.0	0.0	0.0		0.1	0.0	1.3	2.3				16.5	2.0
Martin	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0	83.5
TOTAL	14.0	16.0	34.0	13.0	-61.8%	25.1	8.6	40.0	651.4				998.0	640.7



StateStat

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# FROI	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	Mar-10	Apr-10	May-10	Jun-10	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Office of the Executive Director	1	0	0	0		0.1	0	1	1	0	1	0	0	2	
Facilities Development and Engineering	0	0	0	1		0.1	0	1	1	0	0	1	1	0	
Business Management and Administration	0	0	0	1		0.3	0	1	3	6	5	4	3	4	
Operations and Maintenance Total	5	5	4	2	-50.0%	3.3	1	5	39	50	42	44	50	42	
Fire Rescue	1	0	1	0	-100.0%	0.6	0	3	7				17	13	
Maintenance	4	3	2	2	0.0%	2.2	1	4	26				33	20	
Other Operations and Maintenance	0	2	1	0	-100.0%	0.5	0	2	6				0	9	
Airport Technology/Martin Total	0	0	0	0		0.4	0	2	5	0	2	1	6	3	
IT/Noise	0	0	0	0		0.2	0	1	2				1	1	
Martin	0	0	0	0		0.3	0	1	3				5	2	
TOTAL	6	5	4	4	0.0%	4.1	1	7	49	56	50	50	60	51	
FROI Lag > 3 days	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	1	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				1	0	
Business Management and Administration	0	0	0	0		0.0	0	0	0				1	1	
Operations and Maintenance Total	0	0	0	0		0.3	0	2	3				6	9	
Fire Rescue	0	0	0	0		0.0	0	0	0				2	2	
Maintenance	0	0	0	0		0.3	0	2	3				4	4	
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	3	
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0				0	2	
IT/Noise	0	0	0	0		0.0	0	0	0				0	0	
Martin	0	0	0	0		0.0	0	0	0				0	2	
TOTAL	0	0	0	0		0.3	0	2	3	32	17	11	8	13	
FROI Lag > 24 hours	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	1	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				1	0	
Business Management and Administration	0	0	0	0		0.0	0	0	0				1	2	
Operations and Maintenance Total	0	0	0	0		0.3	0	2	3				6	13	
Fire Rescue	0	0	0	0		0.0	0	0	0				2	3	
Maintenance	0	0	0	0		0.3	0	2	3				4	7	
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	3	
Airport Technology/Martin Total	0	0	0	0		0.1	0	1	1				0	2	
IT/Noise	0	0	0	0		0.1	0	1	1				0	0	
Martin	0	0	0	0		0.0	0	0	0				0	2	
TOTAL	0	0	0	0		0.3	0	2	4	48	29	23	8	18	
FROI 3 reports or more per fiscal year	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	0	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				0	0	
Business Management and Administration	0	0	0	0		0.0	0	0	0				0	0	
Operations and Maintenance Total	0	0	0	1		0.2	0	1	2				1	0	
Fire Rescue	0	0	0	0		0.0	0	0	0				0	0	
Maintenance	0	0	0	1		0.2	0	1	2				1	0	
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	0	
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0				0	0	
IT/Noise	0	0	0	0		0.0	0	0	0				0	0	
Martin	0	0	0	0		0.0	0	0	0				0	0	
TOTAL	0	0	0	1		0.0	0	0	2	0	0	1	1	0	



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	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of PINS														
Office of the Executive Director	20.0	20.0	20.0	20.0	0.0%	20.0	20.0	20.0		25	27.5	23	21.5	20
Facilities Development and Engineering	58.0	58.0	59.0	59.0	0.0%	58.7	58.0	60.0		57	62	54	54	61
Business Management and Administration	53.0	53.0	53.0	52.0	-1.9%	65.0	52.0	81.0		71.5	71.5	74.5	73.5	82
Operations and Maintenance Total	309.0	308.5	308.5	309.5	0.3%	307.9	305.0	309.5		325.5	314	320.5	329.5	311.0
Fire Rescue	95.0	95.0	95.0	95.0	0.0%	95.0	95.0	95.0		96	97	97	96	95
Maintenance	144.5	144.5	144.5	145.5	0.7%	142.6	140.5	145.5		145	133.5	134	147.5	140.5
Other Operations and Maintenance	69.5	69.0	69.0	69.0	0.0%	70.3	69.0	72.5		84.5	83.5	89.5	86	75.5
Airport Technology/Martin Total	71.5	72.0	71.0	71.0	0.0%	64.1	59.0	72.0		69	68	73	57	59
IT/Noise	41.5	41.5	40.5	40.5	0.0%	34.0	29.0	41.5		27	26	30	23	29
Martin	30.0	30.5	30.5	30.5	0.0%	30.1	30.0	30.5		42	42	43	34	30
TOTAL	511.5	511.5	511.5	511.5	0.0%	515.6	511.5	528.0		548.0	543.0	545.0	535.5	533.0
Vacancy rate														
Office of the Executive Director	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		4.0%	7.3%	8.7%	9.3%	0.0%
Facilities Development and Engineering	6.0%	7.8%	9.3%	12.7%	36.4%	6.5%	0.9%	12.7%		5.3%	6.5%	9.3%	11.1%	12.3%
Business Management and Administration	13.2%	15.1%	13.2%	11.5%	-12.6%	13.0%	9.0%	16.0%		6.3%	7.7%	14.8%	9.5%	17.1%
Operations and Maintenance Total	8.3%	9.1%	7.8%	8.7%	12.1%	7.6%	6.5%	9.1%		6.1%	7.0%	11.4%	7.0%	7.1%
Fire Rescue	3.2%	3.2%	3.2%	4.2%	33.3%	3.0%	2.1%	4.2%		10.4%	10.3%	4.1%	4.2%	1.1%
Maintenance	10.4%	12.5%	10.4%	11.0%	5.9%	9.6%	7.6%	12.5%		5.5%	6.7%	14.6%	8.1%	8.5%
Other Operations and Maintenance	10.8%	10.1%	8.7%	10.1%	16.7%	10.0%	8.7%	10.8%		2.4%	3.6%	14.5%	8.1%	11.9%
Airport Technology/Martin Total	8.4%	7.6%	7.7%	7.7%	0.0%	5.2%	0.0%	8.4%		2.9%	0.0%	13.7%	3.5%	1.7%
IT/Noise	12.0%	9.6%	9.9%	9.9%	0.0%	6.7%	0.0%	12.0%		0.0%	0.0%	16.7%	8.7%	3.4%
Martin	3.3%	4.9%	4.9%	4.9%	0.0%	3.5%	0.0%	4.9%		4.8%	0.0%	11.6%	0.0%	0.0%
TOTAL	8.2%	9.0%	8.2%	9.0%	9.5%	7.6%	6.3%	9.0%		5.6%	6.2%	11.8%	7.5%	8.3%
# of Vacancies*														
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0		1	2	2	2	0
Facilities Development and Engineering	3.5	4.5	5.5	7.5	36.4%	3.8	0.5	7.5		3	4	5	6	7.5
Business Management and Administration	7.0	8.0	7.0	6.0	-14.3%	8.5	6.0	13.0		4.5	5.5	11	7	14
Operations and Maintenance Total	25.5	28.0	24.0	27.0	12.5%	23.5	20.0	28.0		20	22	36.5	23	22
Fire Rescue	3.0	3.0	3.0	4.0	33.3%	2.8	2.0	4.0		10	10	4	4	1
Maintenance	15.0	18.0	15.0	16.0	6.7%	13.7	11.0	18.0		8	9	19.5	12	12
Other Operations and Maintenance	7.5	7.0	6.0	7.0	16.7%	7.0	6.0	7.5		2	3	13	7	9
Airport Technology/Martin Total	6.0	5.5	5.5	5.5	0.0%	3.5	0.0	6.0		2	0	10	2	1
IT/Noise	5.0	4.0	4.0	4.0	0.0%	2.4	0.0	5.0		0	0	5	2	1
Martin	1.0	1.5	1.5	1.5	0.0%	1.0	0.0	1.5		2	0	5	0	0
TOTAL	42.0	46.0	42.0	46.0	9.5%	39.3	32.0	46.0		30.5	33.5	64.5	40	44.5

* Vacancy figures include PINS that were being held for possible reallocation and/or reduction.



StateStat

Maryland Department of Transportation Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date						Previous Fiscal Years				
BWI Marshall																
Destinations	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
# of Domestic Destinations	62	62	64	66	3.1%	63	62	66	66		63	58	63	63	64	
# of International Destinations	5	5	5	6	20.0%	5	5	6	6		10	9	10	6	6	
# of Nonstop Destinations	67	67	69	72	4.3%	68	67	72	72	65	73	67	73	69	70	
# of New Domestic Destinations	0	0	1	2	100.0%	0	0	2	3	1	2	0	7	3	2	
# of New International Services	0	0	0	0		0	0	1	1	1	0	2	1	1	1	
Usage	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Avg. # of Daily Passengers	58,782	61,407	64,898	69,510	7.1%	58,458	41,493	69,510			56,558	56,558	56,558	58,405	55,078	
Total Passengers	1,822,254	1,842,198	1,946,952	2,085,293	7.1%	1,776,086	1,161,802	2,085,293	21,313,034		19,571,154	20,360,376	20,643,685	21,321,252	20,103,443	
# of Daily Scheduled Departing Flights	343	342	357	365	2.2%	336	312	365			354	346	353	339	343	
Total Operations	23,627	23,921	24,273	24,650	1.6%	22,750	16,669	24,650	272,997		311,806	304,648	303,721	290,945	266,273	
Total Cargo (metric tons)	8,951	8,512	8,440	8,569	1.5%	8,462	7,139	9,345	101,541		127,420	127,638	119,961	109,378	99,445	
General Operations																
Calendar Year to Date																
Delay Figures	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CY 2009	
BWI On-time Arrival Percentage	78.6%	86.4%	82.1%	76.7%	-6.6%	77.8%	64.1%	86.4%	78.2%		80.2%	80.0%	77.6%	80.3%	82.5%	
Nationwide On-Time Arrival Percentage	80.0%	85.3%	79.9%	76.4%	-4.4%	79.2%	74.6%	85.3%	79.2%		77.4%	75.5%	73.4%	76.0%	79.5%	
On-time Arrivals Rank - Large Hub Airports	17	12	13	16	-18.8%	17	12	27	17		8	4	7	5	8	
On-time Arrivals Rank - Northeast	2	3	2	4	-50.0%	3	2	6	2	1	1	1	1	1	1	
BWI On-Time Departures	74.1%	83.8%	78.8%	72.0%	-8.6%	74.5%	61.6%	83.8%	74.8%		79.1%	78.7%	76.7%	80.1%	79.5%	
Nationwide On-Time Departure Percentage	80.9%	86.1%	81.6%	77.8%	-4.7%	80.6%	76.7%	86.1%	80.6%			76.9%	76.8%	79.1%	81.8%	
On-Time Departures Rank - Large Hub Airports	25	22	21	24	-12.5%	24	21	29	25		17	14	16	13	20	
On-Time Departures Rank - Northeast	6	6	5	7	-28.6%	7	5	8	6	2	3	2	2	2	4	
Note: Delay figures are reported by the Bureau of Transportation Statistics																
Average One-way Fares																
Average One-way Fares	Q1 CY09	Q2 CY09	Q3 CY09	Q4 CY09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CY 2009	
BWI Marshall Average Fare	\$125	\$119	\$118	\$126	6.8%	\$122	\$118	\$126	\$126		\$109	\$118	\$118	\$136	\$122	
BWI Marshall Rank	14	11	13	11	18.2%	12	11	14	11		11	9	9	15	12	
Dulles Average Fare	\$184	\$173	\$176	\$182	3.4%	\$179	\$173	\$184	\$182		\$135	\$168	\$169	\$194	\$179	
Dulles Rank	97	98	98	98	0.0%	98	97	98	98		60	85	89	93	98	
Reagan National Average Fare	\$178	\$167	\$168	\$172	2.4%	\$173	\$167	\$184	\$172		\$137	\$156	\$162	\$191	\$173	
Reagan National Rank	94	95	95	92	3.3%	94	92	95	92		67	73	81	92	94	
Note: Average fares are net, excluding taxes and fees as reported by US Department of Transportation (US DOT)																
General Operations																
Fiscal Year to Date																
MAA General Operations	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
# of Repeat Audit Findings	0	0	0	0		0	0	0	0	0	0	0	3	0	0	
# of Legislative Audit Findings	0	0	0	0		1	0	8	8	0	0	0	15	0	0	
# of FAR Report Discrepancies/FAA	0	0	6	0	-100.0%	1	0	6	6	0	0	0	0	9	2	
# of Repeat FAR Report Discrepancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
# of Open Letters of Investigation/TSA	1	1	0	0		1	0	1	1	0				1	1	



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Maryland Department of Transportation Maryland Aviation Administration

General Operations	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years				
	Mar-10	Apr-10	May-10	Jun-10	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008	FY 2009	
BWI Marshall Revenues/Expenditures																
Total Revenue	\$254,642	\$254,299	\$254,013	\$263,945	3.9%	\$251,377	\$244,265	\$263,945	\$263,945		\$189,974	\$202,166	\$217,031	\$248,221	\$246,949	
Total Airline Revenue	\$99,151	\$99,691	\$99,263	\$100,311	1.1%	\$97,898	\$93,847	\$100,311	\$100,311		\$59,161	\$62,651	\$68,654	\$82,640	\$93,377	
Total Non-Airline Revenue	\$105,669	\$106,338	\$107,153	\$114,980	7.3%	\$106,106	\$102,819	\$114,980	\$114,980		\$85,428	\$96,238	\$103,213	\$118,340	\$108,943	
Total Food & Beverage Rents	\$5,713	\$5,742	\$5,803	\$5,876	1.3%	\$5,677	\$5,594	\$5,876	\$5,876		\$3,836	\$3,768	\$4,393	\$5,593	\$5,597	
Total Parking Revenue	\$51,212	\$51,845	\$52,534	\$53,850	2.5%	\$50,922	\$48,901	\$53,850	\$53,850		\$50,591	\$48,460	\$51,655	\$53,412	\$50,060	
Total Expenses	\$201,015	\$206,358	\$204,263	\$206,890	1.3%	\$200,576	\$193,963	\$206,890	\$206,890		\$145,490	\$187,636	\$208,676	\$208,049	\$201,405	
Revenue per Enplanement	\$24.16	\$24.11	\$23.97	\$24.70	3.1%	\$24.07	\$23.75	\$24.70	\$24.70		\$19.42	\$19.86	\$21.04	\$23.28	\$24.53	
Non-Airline Revenue per Enplanement	\$10.03	\$10.09	\$10.11	\$10.76	6.4%	\$10.16	\$9.95	\$10.76	\$10.76	\$10.64	\$8.73	\$9.45	\$10.01	\$11.10	\$10.82	
MdTA Police Overtime*	\$12,416	\$17,120	\$15,900	\$18,187	14.4%	\$16,479	\$11,975	\$23,070	\$197,751		\$1,292,691	\$1,297,500	\$1,291,616	\$1,260,401	\$615,734	
Airline Cost per Enplanement	\$9.41	\$9.45	\$9.37	\$9.39	0.2%	\$9.38	\$9.26	\$9.51	\$9.39	\$9.77	\$6.05	\$6.15	\$6.66	\$7.75	\$9.28	
% of Revenue/Expenses	26.68%	23.23%	24.36%	27.58%	13.2%	25.37%	20.16%	30.28%	27.58%	19.64%	30.58%	7.74%	4.00%	19.31%	22.61%	
Note: All BWI Marshall revenue/expense data is in thousands of dollars (except MdTA overtime)																
Note: All BWI Marshall revenue/expense data is twelve months rolling (except MdTA overtime)																
*Note: MdTA overtime in June 2009 included a year-end credit of \$44,940																
Work Orders/Maintenance																
# of Work Orders Submitted	2,303	2,157	2,131	2,463	15.6%	2,456.2	1,682	2,996	29,474		20,557	31,074	31,675	30,540	27,764	
Within 7 days of Target	2,267	2,138	2,082	2,409	15.7%	2,410.3	1,630	2,972	28,923		18,279	29,056	30,521	29,591	27,014	
Within 8 days or more of Target	36	19	49	54	10.2%	45.9	19	83	551		2,278	2,018	1,154	949	750	
% Within 7 days of Target	98.44%	99.12%	97.70%	97.81%	0.1%	98.09%	96.91%	99.20%	98.13%	90.0%	88.92%	93.51%	96.36%	96.89%	97.30%	
Preventive Maintenance Scheduled	4,371	3,707	3,807	3,988	4.8%	3,880.2	3,243	4,820	46,562						38,895	
Within 7 days of Target	4,299	3,584	3,704	3,922	5.9%	3,730.2	3,032	4,621	44,762						36,363	
Within 8 days or more of Target	72	123	103	66	-35.9%	150.0	66	282	1,800						2,532	
% Within 7 days of Target	98.35%	96.68%	97.29%	98.35%	1.1%	96.09%	92.86%	98.35%	96.13%	90.0%					93.49%	
Note that July 2008 through November 2008 figures were under-reported due to a system upgrade.																
Regional Aviation																
# Airports Meeting Public-Use Minimum Standard	35	36	36	36	0.0%	36	35	36	36	36	34	34	34	34	36	
Public Use Airports - Required Inspections	4	4	5	5	0.0%	3.0	0	6	36	36	35	35	35	36	36	
Public-Use Airports - Completed Inspections	4	4	5	5	0.0%	3.0	0	6	36	36	35	35	35	36	36	
Non-public Use Airports - Required Inspections	8	14	15	19	26.7%	8.3	0	19	100	101	106	106	106	102	102	
Non-Public-Use Airports - Completed Inspections	8	14	15	19	26.7%	8.3	0	19	100	101	106	106	106	102	102	
Note: Total public-use airports in Maryland is 36 in FY08/FY09/FY10 and 35 in previous fiscal years																
Accounting																
% of Invoices Paid on Time	98.4%	98.4%	99.8%	100.0%	0.2%	99.5%	98.4%	100.0%	99.4%	99.0%	99.5%	99.1%	98.8%	99.2%	99.5%	
Noise Complaints																
# of Calls to Noise Complaint Hotline	14	17	30	21	-30.0%	23.2	6	83	278		280	186	287	284	272	
Capital Projects																
% on Schedule	95%	95%	100%	100%	0.0%	95%	83%	100%	100%	90%	95%	93%	93%	98%	96%	
Projected Expenditures	\$62,142	\$70,480	\$80,346	\$78,072	-2.8%				\$78,072		\$259,111	\$136,327	\$131,638	\$115,014	\$82,995	
Actual Expenditures	\$50,510	\$53,652	\$58,583	\$70,742	20.8%				\$70,742		\$230,030	\$128,901	\$119,577	\$102,994	\$75,457	
% of Budget Expended	81%	76%	73%	91%	24.3%	58%	-5%	91%	91%	90%	89%	95%	91%	90%	91%	
Note: Capital project data is cumulative fiscal year data, in thousands of dollars																



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Maryland Department of Transportation Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
MARTIN															
Aircraft Operations															
# of Aircraft Operations	5,250	6,243	6,610	6,638	0.4%	5,766.1	3,123	7,761	69,193		92,890	85,941	84,083	81,190	72,168
# of Based Aircraft	277	277	277	278	0.4%	277.6	276	279	278		312	307	306	297	276
Fuel Sales (gallons)	103,780	112,821	93,446	115,462	23.6%	101,454.0	70,804	118,241	1,217,448		1,701,600	1,683,986	1,588,090	1,559,350	1,248,382
Martin Revenues/Expenditures															
Total Revenue															
Total Revenue	\$6,778	\$6,949	\$7,010	\$7,098	1.3%	\$6,941	\$6,626	\$7,739	\$7,098		\$7,560	\$7,995	\$8,430	\$9,836	\$7,948
Fuel Sales (dollars)	\$4,598	\$4,765	\$4,824	\$4,917	1.9%	\$4,638	\$4,353	\$5,091	\$4,917		\$5,270	\$6,571	\$6,245	\$7,202	\$5,514
Total Expenses	\$6,978	\$7,061	\$7,130	\$7,450	4.5%	\$6,933	\$6,393	\$7,450	\$7,450		\$7,498	\$8,931	\$9,065	\$9,820	\$7,792
% of Revenue/Expenses	-2.86%	-1.60%	-1.69%	-4.72%	179.3%	0.14%	-4.72%	5.74%	-4.72%	0.0%	0.83%	-10.48%	-7.00%	0.16%	2.00%

Note: All Martin revenue/expense data is in thousands of dollars

Note: All Martin revenue/expense data is twelve months rolling



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Maryland Department of Transportation Maryland Aviation Administration

List of airport condition severity

As of 6/30/10

Airport Name	Airport Condition- General	Definition of Severity
Baltimore/Washington International Thurgood Marshall Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bay Bridge Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bennett Airport	green	Meets the minimum COMAR standards for licensing.
Cambridge-Dorchester Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Carroll County Regional Airport/Jack B. Poage Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Cecil County Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Clearview Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
College Park Airport	green	Exceeds most and meets all COMAR standards
Crisfield-Somerset County Airport	green	Exceeds most and meets all COMAR standards
Davis Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Easton Airport/Newnam Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Essex Skypark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Fallston Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Frederick Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Freeway Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Garrett County Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Greater Cumberland Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Hagerstown Regional Airport - Richard A. Henson Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Harford County Airport	green	Meets the minimum COMAR standards for licensing.
Havre de Grace Seaplane Base	green	Exceeds most and meets all COMAR standards
Kentmorr Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Lee Airport	green	Meets the minimum COMAR standards for licensing.
Martin State Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Maryland Airport	green	Exceeds most and meets all COMAR standards
Massey Aerodrome	green	Exceeds most and meets all COMAR standards
Mexico Farms Airport	green	Meets the minimum COMAR standards for licensing.
Montgomery County Airpark	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Ocean City Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Pier 7 Heliport	green	Exceeds most and meets all COMAR standards
Potomac Airfield	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Ridgely Airpark	green	Exceeds most and meets all COMAR standards
St. Mary's County Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Salisbury - Ocean City/Wicomico Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Suburban Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Tipton Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Washington Executive/Hyde Field	green	Meets the minimum COMAR standards with an existing COMAR waiver.

Airport Condition - General :

GREEN Meets or exceed all minimum standards of 11.03.04, *Aeronautical Regulations*. Includes any grandfather waivers to pre-COMAR conditions.

YELLOW Meets most minimum standards with minor issues. These conditions are determined to provide a safe movement of aircraft but does not meet the COMAR minimum standards.

RED Non-compliant conditions exist and conditions are determined to provide unsafe movement areas, create a hazard to aircraft operations or the airport does not have the necessary approvals as required by COMAR. Conditions do not necessarily warrant closure of the airport but require immediate attention from the airport owner.



Maryland Department of Transportation
Maryland Aviation Administration

Safety and Security - BWI Marshall						Monthly Reporting Period				Fiscal Year to Date				Previous Fiscal Years				
BWI INCIDENTS	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009			
# of Incidents in the Airfield *	0	1	0	0		1.0	0	4	12		12	33	27	26	24			
# of Accidents in the Airfield	0	0	0	0		0	0	0	0		0	0	0	0	0			
Rate of Accidents/Incidents Per 1,000 Operations	0.000	0.042	0.000	0.000		0.045	0	0.166	0.044	0.244	0.038	0.108	0.089	0.089	0.090			
# of Airport Related Public Injury Reports	3	5	14	14	0.0%	10.8	3	18	130		122	137	147	147	132			
Rate of Airport Related Public Injury Reports/Million Passengers	1.6	2.7	7.2	6.7	-6.6%	6.1	1.6	11.1	6.1	7.0	6.2	6.7	7.1	6.9	6.6			

Safety and Security - BWI Marshall						Calendar Year to Date				Previous Calendar Years					
CRIME STATISTICS	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target	CY2005	CY 2006	CY 2007	CY 2008	CY 2009
# of Crimes against Person or Property*	10	9	4	8	100.0%	10.0	4	22	60				207	220	203
Rate of Crimes per 100,000 Passengers	0.55	0.49	0.21	0.38	81.0%	0.62	0.21	1.46	0.58	1.3			0.98	1.07	0.97

*includes all thefts

Safety and Security - BWI Marshall						Monthly Reporting Period				Fiscal Year to Date				Previous Fiscal Years				
INSPECTIONS DATA (INCLUDES BWI and MTN)	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009			
Fire Safety Inspections Due	53	109	69	204	195.7%	122.3	53	334	1,468				1,115	1,427	1,403			
Fire Safety Inspections Completed	53	109	69	204	195.7%	122.3	53	334	1,468				1,115	1,427	1,403			
Fire Safety Re-Inspections	14	13	12	13	8.3%	22.3	12	53	268				288	389	379			
Inspection Backlog	0	0	0	0		0.0	0	0	0						0			
Fuel Truck & Cart Inspections Due	41	10	0	49		17.5	0	56	210				228	204	239			
Fuel Truck & Cart Inspections Completed	41	10	0	49		18.4	0	56	221				228	204	239			
Fuel Farm Inspections	5	2	0	5		2.1	0	5	25				24	23	32			
Fire Investigations	0	1	0	0		0.2	0	1	2				7	5	7			
Special Use Permits Issued	1	3	4	3	-25.0%	1.9	0	4	23				27	25	26			
Hot Work Permits Issued	21	27	21	25	19.0%	21.8	10	31	261				382	319	259			
Use & Occupancy Certificates Issued	1	0	1	0	-100.0%	0.3	0	1	4				57	33	24			
Evacuation Drills Conducted	1	12	26	3	-88.5%	4.4	0	26	53	53			264	257	105			
Correction Orders Issued	0	0	0	0		0.2	0	1	2				15	21	15			
Evacuation Plans Reviewed	0	2	26	2	-92.3%	14.2	0	78	170				122	239	129			
Construction Plans Reviewed for Fire/Life Safety Compliance	6	21	23	17	-26.1%	19.3	6	31	232				323	263	195			
Construction Plans Reviewed (hours)	101	72	114	31	-72.8%	86.7	31	125	1,041				1,335	1,011	997			
Public Fire & Life Safety Education (hours)	3	3	4	4.5	12.5%	3.0	0	7	36				145	37	31			

FIRE & EMS RESPONSE DATA						Monthly Reporting Period				Fiscal Year to Date				Previous Fiscal Years				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009			
EMS Given (Mutual Aid)	61	56	57	88	54.4%	67.0	53	88	804		285	355	544	545	598			
EMS Received (To Airport)	2	1	1	1	0.0%	1.0	0	2	12		12	54	18	12	8			
Fire-Rescue Given (Mutual Aid)	12	11	23	28	21.7%	17.7	8	28	212		607	404	316	366	150			
Fire-Rescue Received (To Airport)	3	1	1	3	200.0%	1.3	0	3	15		66	62	49	27	31			
Haz-Mat Given (Mutual Aid)	0	0	0	0		0.0	0	0	0					2	0			
Haz-Mat Received (To Airport)	0	0	0	0		0.0	0	0	0					0	1			
Aircraft Calls (Total calls)	1	3	6	4	-33.3%	3.0	0	8	36		64	44	81	109	51			
EMS Calls (Total calls)	168	156	199	215	8.0%	172.4	156	215	2,069		1,501	1,486	2,392	1,858	1,737			
Haz-Mat Calls (Total calls)	0	0	0	0		0.4	0	2	5		16	14	10	16	14			
Rescue Calls (Total calls)	9	10	18	7	-61.1%	9.5	4	21	114		97	126	107	137	87			
Structural Calls (Total calls)	52	56	62	15	-75.8%	36.9	10	62	443		836	792	258	1,174	237			

* Excludes aircraft emergencies where there is no damage to the aircraft or airport property.



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years				
	Mar-10	Apr-10	May-10	Jun-10	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008	FY 2009	
Pollutants																
Deicing Chemical Use																
- Potassium Acetate (gallons)	0	0	0	0	12,190	0	63,585	146,280		165,614	81,765	249,301	107,370	80,032		
- Sodium Acetate (tons)	0	0	0	0	54	0	341	648		104	99	251	73	191		
- Road Salt (tons)	0	0	0	0	122	0	583	1,462		1,535	1,109	1,619	853	564		
- Sand (tons)	0	0	0	0	61	0	376	736		449	195	188	108	329		
# of Deicing Fluid Spills at BWI Marshall	0	0	0	0	0	0	1	2		2	1	1	0	1		
Glycol Use																
- Ethylene (gallons)^										0	0	0	0	0		
- Propylene (gallons)^										187,682	93,821	184,351	140,743	141,813		
Maximum discharge into Streams^										30.0%	7.4%	10.0%	5.7%	2.1%	3.1%	
Gallons of Fuel Used for Airport Vehicles	171,237	131,296	134,158	140,946	5.1%	169,192	131,296	279,863	2,030,309	1,762,461	1,940,665	1,944,912	1,760,905	1,818,892		
- Gasoline (gallons)	32,292	23,925	19,893	21,064	5.9%	26,480	19,893	43,386	317,761	263,453	283,054	271,667	273,760	277,291		
- Ultra Low-Sulfur Diesel (gallons)	114,748	82,419	87,083	91,253	4.8%	116,940	82,419	227,834	1,403,274	1,257,319	1,405,762	1,408,250	1,210,072	1,230,253		
- Biodiesel	212	186	229	366	59.9%	145	0	366	1,743							
- CNG (gasoline gallon equivalent)	25,063	24,670	26,821	28,085	4.7%	25,513	21,041	28,085	306,151	241,689	251,849	264,995	277,056	310,368		
- Ethanol (E85)	133	96	131	179	36.3%	115	26	179	1,380	0	0	0	17	980		
Thousands of Gallons of Aviation Fuel Used	19,363	16,617	17,756	17,967	1.2%	17,368	13,097	20,838	208,419	240,019	240,941	229,507	226,127	207,749		
- Jet A	19,449	16,598	17,736	17,946	1.2%	17,351	13,088	20,819	208,212	239,914	240,862	229,406	226,062	207,693		
- AvGas	17.6	18.9	19.9	21.0	5.7%	17.3	9	21	207	105	79	101	65	56		
# of Fuel Spills per month	2	1	2	1	-50.0%	1.5	0	4	18	25	26	56	31	28		
Gallons of Fuel Spilled	6	20	43	10	-76.7%	16	0	53	197	946	455	954	336	1,591		
% of Fuel Spilled	0.00003%	0.00012%	0.00024%	0.00006%	-77.0%	0.00010%	0.0%	0.00040%	0.00118%	0.00039%	0.00019%	0.00041%	0.00015%	0.00076%		
Environmental Measures																
MAA Recycling																
Solid Waste Recycling Percentage	27.33%	30.60%	31.26%	30.72%	-1.7%	30.06%	27.33%	31.26%	29.99%	20.00%	24.80%	27.28%	27.33%	28.35%	29.02%	
EMISSIONS*																
BWI Airport Emissions																
Criteria Pollutant Emissions from Stationary Sources with permits (tons)	3.2	4.4	5.7	1.3	-77.2%	4.3	1.3	7.0	21.6		35.4	42.6	48.9	30.9		
Greenhouse Gas Emissions from Stationary Sources with permits (tons)	1,842	1,204	687	547	-20.3%	1,301.8	547.2	2,229.0	6,508.8		10,188.0	11,755.6	11,039.5	11,139.6		
Air Emission Model - Data Inputs																
Central Utility Plant Natural Gas Use (therms)	295,370	194,237	108,274	89,018	-17.8%	206,604.8	89,018	343,125	1,033,024		1,646,570	1,695,359	1,691,060	1,799,236		
Boiler Heating Oil Use (gallons)	6,411	2,000	0	0		2,526.2	0.0	6,411.0	12,631.0		13,000	125,458	58,837	16,367		
Emergency Generator Run Time (hours)	51.8	42.0	34.7	40.9	17.9%	106.7	34.7	363.9	533.3		421	418	424	468		
Fire Training Fuel Use (gallons)	0	1,420	2,708	0	-100.0%	825.6	0	2,708	4,128		10,200	12,418	17,576	6,278		

Note - Emissions values have been adjusted from actual tons of pollutants released to CO₂ equivalent tons to be consistent with other reports and plans developed by the MAA. The emissions data is for significant sources only, such as the boilers >1 million BTU heat input, and generators over 500 hp, not all airport air emission sources are included.
Note - Emissions from the gasoline fueling tank are included in the emissions model and are based on annual averaged use. Average monthly throughput is 13,681 gallons

*Fiscal Year figures, monthly figures not available.

BWI Airport Emissions

Criteria pollutants include Volatile Organic Carbon (VOC), Nitrogen Oxides (Nox), Carbon Monoxide (CO), Particulate Matter (PM2.5, PM10, PM (cond)) and Sulfur Dioxide (SO₂)
Greenhouse Gas Emissions include Carbon Dioxide (CO₂), Nitrous Dioxide (N₂O), Methane (CH₄), Hydro fluorocarbons (HFCs), Per fluorocarbons (PFCs), and Sulfur Hexafluoride (SF₆)



Maryland Department of Transportation
Maryland Aviation Administration

Permit/Licensing	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	Mar-10	Apr-10	May-10	Jun-10	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Permits															
# of Commercial/Courtesy Vehicle Permit Holders*															
# of Airport Zoning Permit Applications Received	35	26	16	28	75.0%	27.1	14	51	325			252	357	369	
# Permits Under Review by MAA (Received Current Month)	12	5	2	7	250.0%	7.5	2	24	90						
# Approvals (Permits Received & Approved Current Month)	23	21	14	21	50.0%	19.6	8	27	235						
# Approvals (Permits Received Prior Months)	1	3	5	3	-40.0%	5.4	0	19	65						
# Approvals (Total Issued)	24	24	19	24	26.3%	25.0	8	45	300			252	346	342	
# Pending FAA Airspace Review	7	1	1	6	500.0%	3.5	1	17	42				86	57	
# Pending Board of Airport Zoning Appeals (BAZA)	0	0	0	0		0.5	0	3	6				27	4	
# Denials **	0	0	0	0		0.5	0	3	6			7	8	3	
# Subdivision/Stormwater/Grading Permits Received	4	0	4	1	-75.0%	3.2	0	11	38			105	77	101	
# Redesigned Submittals Received	8	4	2	7	250.0%	7.3	2	14	87						
# Pending Redesign by Developer	11	4	5	9	80.0%	9.3	4	19	112						
# Approvals (Permits Received Current Month)	0	0	2	0	-100.0%	0.7	0	3	8						
# Approvals (Permits Received Prior Months)	8	3	5	4	-20.0%	4.3	0	11	51						
# Approvals (Total Issued)	8	3	7	4	-42.9%	4.9	0	11	59			56	49	102	
Review Process															
# of Obstruction Reviews	39	26	20	29	45.0%	30.3	18	53	363				434	470	
Processing Time (All Permits Received Current Month)															
Permits Reviewed Within 14 Days	39	26	20	29	45.0%	30.3	18	53	363				434	470	
Percent Reviewed Within 14 Days by MAA	100%	100%	100%	100%	0.0%	100%	100%	100%	100%				100%	100%	
Approvals (All Permits Issued)															
# Permits Approved Within 14 Days	32	24	21	22	4.8%	23.7	8	33	284				293	320	
14-60 days	0	3	5	6	20.0%	5.6	0	21	67				58	68	
60-90 days	0	0	0	0		0.3	0	2	3				14	18	
90+ days	0	0	0	0		0.3	0	1	3				31	38	

* Program currently inactive
 ** COMAR requires permits to be denied if proposed development/equipment exceeds FAR Part 77/Part 150 requirements.
 *** COMAR also authorizes the Board of Airport Zoning Appeals to grant a variance to FAR Part 77/Past 150 requirements.