



# StateStat

Volume 3 Number 12  
Reporting Period: June 2010

## Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

### Management Team

Operations: Michael Davis  
Finance & Administration: Eric Christensen  
Planning & Engineering: Henry Kay  
Deputy Administrator: Tony Brown



Administrator: Ralign Wells  
Appointed: December 2009



Secretary : Beverley Swaim-Staley  
Appointed: June 1, 2009

### MBE/WBE EXPENDITURES

Goal Achieved: **0.04%** # Waivers/Contract Mods: **0** Goal Achieved: **11.35%** %/Contract Mods: **0**

CURRENTLY AVAILABLE PERIOD (June 2010)							YEAR-TO-DATE					
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$49,762,793	\$1,483,980 2.98%	\$1,716,956 3.45%	\$750,524 1.51%	\$3,951,460	7.94%	\$429,381,863	\$13,038,758 3.04%	\$8,637,356 2.01%	\$4,664,836 1.09%	\$26,340,949	<b>6.13%</b>
<b>Awards Totals</b>	\$262,259,376	\$56,034 1.27%	\$47,395 1.07%	\$0 0.00%	\$103,429	0.04%	\$806,942,396	\$59,858,191 7.42%	\$22,200,489 2.75%	\$9,529,518 1.18%	\$91,588,198	<b>11.35%</b>
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$166,000,000	\$31,900,044	\$10,600,000	\$0	\$42,500,044	<b>25.60%</b>
Construction	\$0	\$0	\$0	\$0	\$0		\$31,122,008	\$11,118,439	\$2,876,098	\$0	\$13,994,537	<b>44.97%</b>
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$161,512	\$0	\$4,258	\$0	\$4,258	2.64%	\$16,267,195	\$1,125,642	\$2,629,530	\$9,269,240	\$13,024,412	<b>80.07%</b>
Services	\$258,605,308	\$0	\$0	\$0	\$0	0.00%	\$474,939,934	\$14,889,040	\$5,207,699	\$0	\$20,096,739	<b>4.23%</b>
Supplies and Equipment	\$2,690,427	\$43,548	\$5,267	\$0	\$48,815	1.81%	\$100,750,070	\$400,746	\$416,202	\$250,122	\$1,067,070	<b>1.06%</b>
IT Services	\$0	\$0	\$0	\$0	\$0		\$3,329,471	\$0	\$0	\$0	\$0	<b>0.00%</b>
IT Supplies & Equipment	\$1,425	\$1,425	\$0	\$0	\$1,425	100.00%	\$323,654	\$225,425	\$0	\$0	\$225,425	<b>69.65%</b>
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Corporate Credit Card	\$203,464	\$1,513	\$4,578	\$0	\$6,091	2.99%	\$2,072,017	\$8,564	\$109,813	\$5,034	\$123,411	<b>5.96%</b>
Direct Vouchers	\$597,240	\$9,547	\$33,291	\$0	\$42,838	7.17%	\$12,138,047	\$190,291	\$361,147	\$5,122	\$556,560	<b>4.59%</b>
Federal DBE Total/Other Interagency	\$258,559,950						\$330,022,864					
Agency Total Minus DBE Total	\$3,699,426	1.51%	1.28%	0.00%		2.80%	\$476,919,532	12.55%	4.65%	2.00%		<b>19.20%</b>
<b>SBR INDICATORS</b>	<b>Agency Total</b>	<b>Total SBR</b>	<b>Designated Procurements</b>	<b>%</b>			<b>Agency Total</b>	<b>Total SBR</b>	<b>Designated Procurements</b>	<b>%</b>		
<b>Payment Totals</b>	\$33,467,393	\$2,849,115	46	8.51%			\$246,481,601	\$17,894,649	212	7.26%		

**Monthly Status Report**  
**American Recovery and Reinvestment Act**  
**Maryland Transit Administration**

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County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Ad Date	Award Date	NTP	Current % Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	-	1/2009	3/11/2009	100%	2/2010	Project Complete	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	1/15/2010	-	3/26/2010	23.0%	4/2011	1.05	--*
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	-	10/5/2009	12/7/2009	0.9%	12/2011	1.54	N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	4/10/2009	4/7/2010	4/15/2010	0.7%	5/2012	2.17	10%
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	-	-	5/3/2010	3.4%	10/2010	1.51	**
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	3/10/2010	9/2010	1/2011	0.5%	12/2011	0	--*
Baltimore City	Light Rail Signage Upgrades	500,000	-	-	4/3/2009	82.0%	7/2010	1.56	**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	11/19/2009	7/2010	10/2010	2.8%	4/2012	0.77	--*
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	-	-	7/29/2009	8.0%	7/2011	3.72	N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	3,000,000	10/21/2009	8/2010	8/2010	2.5%	6/2011	1.63	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	4/15/2009	11/4/2009	11/19/2009	20.9%	11/2011	3.83	45%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	2/13/2009	8/26/2009	3/27/2009	100%	11/2009	0.09	21%
Baltimore City, Baltimore Co.	Metro Halon Replacement (TIGGER)	522,600	-	-	8/2010	-	2/2011	0.83	--*
Baltimore City, Baltimore Co.	Metro Public Address System	5,400,000	4/28/2008	4/15/2009	4/22/2009	28.5%	4/2011	4.62	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	10/7/2008	4/15/2009	4/22/2009	10.7%	4/2013	6.02	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	-	-	2/23/2009	80.7%	6/2011	8.66	**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	5/30/2008	5/20/2009	5/27/2009	45.0%	5/2012	9.92	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	-	-	4/3/2009	91.0%	7/2010	1.29	**
Baltimore Co.	Light Rail Substation Installation	4,798,571	04/10/2009	4/7/2010	4/15/2010	1.5%	1/2011	0.42	20%
Baltimore Co.	MARC Martins Yard Improvements	400,000	11/30/2008	4/1/2009	4/21/2009	91.5%	7/2010	0	**
Montgomery	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,700,000	-	-	9/2010	2.8%	1/2011	0	N/A
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	9/15/2008	2/18/2009	3/3/2009	100%	10/2009	0.39	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	180,650	-	-	2/23/2009	100%	7/2009	0	**
Systemwide	MARC Public Address System	6,374,205	7/2/2008	4/1/2009	4/13/2009	37.5%	4/2011	12.4	100%
	<b>MARC - Total</b>	<b>23,828,855</b>							
	<b>ARRA - MTA Subtotal</b>	<b>108,557,026</b>							
	<b>Local Transit Facilities Urban Philadelphia</b>	<b>366,198</b>							
Cecil	Bus Shelter Excavation	12,010	-	-	3/30/2010	64.95%	9/2010		
Cecil	Bus Stop Benches	3,662	-	-	5/13/2010	54.89%	9/2010		
Cecil	Capital Facility Items - Automated Destination	9,590	-	-	4/1/2009	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	12/23/2009	-	-	-	5/2011		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	12/23/2009	-	-	0.11%	5/2011		18%
Cecil	Passenger Amenities	12,936	-	-	7/17/2009	85.19%	9/2010		
	<b>Cecil - Total</b>	<b>366,198</b>						0.14	
	<b>Local Transit Vehicles/Facilities Small Urban</b>	<b>16,127,604</b>							
Program Administration	Program Administration	281,760							
Allegany	Capital Maintenance Items	20,000	-	-	6/24/2009	84.43%	9/2010		
Allegany	D&E Electrical System	8,000	-	-	12/7/2009	56.96%	9/2010		
Allegany	Facilities Renovation (Electrical System)	77,000	-	-	-	-	9/2010		15%
Allegany	Preventative Maintenance	250,000	-	-	7/1/2009	91.77%	9/2010		
Allegany	Rehab/Renovate Office	10,000	-	-	8/1/2009	77.50%	8/2010		
Allegany	Shop Equipment	554	-	-	10/1/2009	-	9/2010		
Allegany	Vehicle Shelter	200,000	12/8/2009	2/9/2010	2/15/2010	-	9/2010		6%
Allegany	Video Surveillance System for Vehicles	68,400	1/15/2010	2/22/2010	2/26/2010	100%	6/2010		
Allegany	Medium High-floor < 30' Bus - Repl	131,993	2008	3/18/2009	4/1/2009	100%	3/2010		1%
Allegany	Small Bus 8/2 - Expansion	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Small Bus 8/2 - Repl (2)	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Computer Equipment	10,000	-	-	11/9/2009	100%	1/2010		
Allegany	Facilities Renovation (Office Addition)	35,000	-	-	10/15/2009	100%	2/2010		
Allegany	Facilities Renovation (Roof)	28,000	12/14/2009	2/6/2010	2/10/2010	-	9/2010		
	<b>Allegany - Total</b>	<b>997,911</b>						2.74	
Carroll	ADP Software	260,000	5/1/2009	7/6/2009	7/6/2009	100%	6/2010		
Carroll	Bus Equipment [Branding]	75,000	5/16/2009	8/11/2009	8/11/2009	100%	10/2009		

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Carroll	Bus Radio System	106,465	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	849,966	8/14/2009	-	2/11/2010	-	9/2010		10%
Carroll	Office Furniture	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		
Carroll	Technology [wireless internet on vehicles]	14,150	6/16/2009	7/2/2009	7/2/2009	100%	11/2009		
Carroll	Small Bus 12/2 - Repl (2)	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Small Bus 16/2 - Repl (2)	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Support Vehicle - 2 Hybrid Cars	48,724	9/8/2009	10/15/2009	10/15/2009	100%	6/2010		
	<b>Carroll - Total</b>	<b>1,569,703</b>						0.87	
Charles	Purchase/Install Passenger Amenities	7,800	-	-	3/1/2010	100%	6/2010		
Charles	Technology - Electronic Fareboxes	229,523	-	-	12/28/2009	86.80%	9/2010		
Charles	Medium Low-Floor < 30' Bus - Repl (7)	1,443,562	2008	3/18/2009	4/1/2009	41.54%	8/2010		1%
Charles	Portable Lift	22,000	-	-	3/15/2010	100%	6/2010		
Charles	Preventative Maintenance	227,286	-	-	7/1/2009	-	6/2011		
	<b>Charles - Total</b>	<b>1,930,171</b>							
Frederick	Bike Racks (12)	5,280	-	-	8/25/2009	100%	3/2010		
Frederick	MDT/AVL	29,500	-	-	8/20/2009	100%	3/2010		
Frederick	Parking Lot Construction	1,242,369	2010	4/30/2010	5/5/2010	-	3/2011		16%
Frederick	Preventative Maintenance	375,000	-	-	7/1/2009	85.16%	9/2010		
Frederick	Bus Replacement (23-passenger)	62,359	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Hybrid Transit Bus > 30 Expansion (2)	1,077,600	2008	3/23/2010	4/21/2010	-	9/2011		
Frederick	Minivan Replacement	26,000	-	-	2/25/2010	-	8/2010		
Frederick	Small Bus 12/2 - Repl	57,570	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Small Bus 16/2 - Repl (2)	121,795	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Frederick	Support Vehicle Replacement	27,000	-	-	2/25/2010	-	8/2010		
	<b>Frederick - Total</b>	<b>3,024,473</b>						0	
Harford	Medium Low-Floor < 30' Bus - Expansion (12)	4,210,536	6/2/2008	9/25/2008	7/10/2009	-	4/2011		
Harford	Small Bus 16/2 - Repl (3)	191,806	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Harford	Preventative Maintenance	173,189	-	-	7/1/2009	11.30%	6/2011		
	<b>Harford - Total</b>	<b>4,575,531</b>						0	
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	-	-	12/23/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	62,754	-	-	7/30/2009	100%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	112,349	-	-	7/30/2009	89.14%	11/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	6,879	-	-	8/31/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	28,832	-	-	7/31/2009	100%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	28,826	-	-	7/28/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	34,747	-	-	7/9/2009	100%	1/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	-	-	7/7/2009	100%	7/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	16,733	-	-	7/27/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl (2)	390,500	-	-	6/10/2009	50.01%	10/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	206,580	2008	9/30/2009	10/2/2009	-	4/2011		

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Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl (3)	329,162	2008	3/18/2009	4/1/2009	100%	6/2010		1%
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl (2)	105,993	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle (2)	33,000	-	-	-	-	11/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Preventative Maintenance	64,287	-	-	7/1/2009	-	6/2011		
	<b>Shore Transit - Total</b>	<b>1,476,142</b>							
Washington	Bus Shelters	135,813	-	-	-	-	3/2011		
Washington	Facilities Renovation	212,000	-	12/20/2009	12/28/2009	-	2/2011		
Washington	GFI Fareboxes	206,128	-	12/3/2010	12/9/2009	-	9/2010		
Washington	Key-pad Entrance Door Lock System	5,000	-	-	-	-	3/2011		
Washington	Oil Tank	10,000	-	-	9/29/2009	100%	7/2010		
Washington	Shop Equipment	10,000	-	-	12/20/2009	100%	6/2010		
Washington	Transfer Point Relocation	875,225	2/12/2010	-	-	-	3/2011		
Washington	Medium Low-Floor < 30' Bus - Expansion (3)	627,251	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Washington	Support Vehicle	20,000	-	-	-	-	9/2010		
Washington	Preventative Maintenance	170,495	-	-	7/1/2009	-	9/2010		
	<b>Washington - Total</b>	<b>2,271,913</b>							
	<b>Local Transit Vehicles/Facilities Urban Baltimore</b>	<b>5,974,000</b>							
Anne Arundel (Annapolis)	Preventative Maintenance	74,769	-	-	7/1/2009	70.81%	9/2010		
Anne Arundel (Annapolis)	1 Trolley	591,000	5/15/2009	11/1/2009	12/1/2009	-	9/2010		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl (5)	1,642,565	5/15/2009	8/25/2009	8/26/2009	-	9/2010		
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion (2)	387,666	2008	3/18/2009	4/1/2009	-	12/2010		1%
	<b>Anne Arundel - Total</b>	<b>2,696,000</b>							
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	12/1/2009	3/25/2010	3/28/2010	-	10/2010		9.4%
	<b>CTC - Total</b>	<b>600,000</b>							
Howard	Bus Painting	96,542	8/28/2009	10/15/2009	12/15/2009	-	9/2010		13.5%
Howard	Bus Stop Amenities	100,000	5/7/2010	-	-	-	9/2010		
Howard	GPS	12,944	7/30/2009	9/1/2009	10/30/2009	100%	1/2010		
Howard	Preventative Maintenance	150,000	-	-	7/1/2009	100%	6/2010		
Howard	Security Cameras	100,000	7/30/2009	1/20/2010	1/25/2010	-	11/2010		17.5
Howard	Hybrid Transit Bus > 30' Expansion	540,000	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Hybrid Transit Bus > 30' Repl (2)	1,080,000	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Paratransit Bus (3)	598,514	6/1/2009	7/20/2009	7/30/2009	100%	6/2010		
	<b>Howard - Total</b>	<b>2,678,000</b>						0.24	
	<b>Local Transit Vehicles/Facilities Urban Washington</b>	<b>13,800,000</b>							
Montgomery	Dispatch Software	350,000	-	3/22/2010	3/26/2010	-	10/2010		
Montgomery	Heavy Duty Transit Bus > 30 Repl (12)	6,205,920	-	7/2006	9/3/2009	-	4/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	-	7/2006	9/3/2009	-	4/2011		
	<b>Montgomery - Total</b>	<b>6,900,000</b>							
Prince George's	Heavy Duty Transit Bus > 30 Repl (22)	6,900,000	-	8/27/2008	7/10/2009	-	9/2011		
	<b>Prince George's - Total</b>	<b>6,900,000</b>							
	<b>Local Transit Vehicles/Facilities Rural Areas</b>	<b>7,425,244</b>							
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787	-	-	-	-	9/2010		
Program Administration	Program Administration	912,952	-	-	-	2.70%	-	1.56	
Calvert	Bus Shelter	15,000	-	-	-	-	10/2010		
Calvert	Electronic Farebox System	220,000	-	-	1/15/2010	80.94%	9/2010		
Calvert	GPS/Vehicle Tracking System	13,200	-	-	7/31/2009	100%	4/2010		
Calvert	Shop Equipment	6,200	-	-	1/25/2010	100%	6/2010		
Calvert	Wheelchair Securement Device	1,800	-	-	8/4/2009	100%	6/2010		
Calvert	Medium Low-Floor < 30' Bus - Repl (2)	405,011	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Calvert	Small Bus 16/2 Expansion	65,494	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%

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	<b>Calvert - Total</b>	<b>726,705</b>							
DCT (Caroline, Kent, Talbot)	2-way Radios	22,704	-	-	10/22/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Strobe Lights	8,065	-	-	3/10/2010	100%	5/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	-	-	-	-	10/2010		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	2008	3/18/2009	4/1/2009	100%	4/2010		1%
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	-	-	-	-	11/2010		
	<b>DCT - Total</b>	<b>332,103</b>							
Dorchester	Small Bus 16/2 - Repl (3)	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
	<b>Dorchester - Total</b>	<b>175,932</b>							
Garrett	Bus Wash	109,000	9/8/2009	11/19/2009	3/1/2010	100%	4/2010		4%
Garrett	Small Bus 10/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 12/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 16/2 - Repl	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	<b>Garrett - Total</b>	<b>257,343</b>							
Queen Anne's	Computer Equipment for Transit Office	25,000	-	-	8/6/2009	100%	5/2010		
Queen Anne's	Office Furniture for Transit Office	40,000	-	-	11/6/2009	100%	5/2010		
Queen Anne's	Signs for Facility	2,000	-	-	1/15/2010	100%	3/2010		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,910	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,910	-	-	-	-	5/2011		1%
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	-	-	-	-	-		
	<b>Queen Anne's - Total</b>	<b>694,818</b>							
St. Mary's	Bus Canopy Solar Lights	20,000	-	-	-	-	11/2010		
St. Mary's	Bus Shelters (5)	30,000	-	-	-	-	11/2010		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	-	-	-	-	11/2010		
St. Mary's	Bus Wash Rack Solar Lights	5,000	-	-	-	-	11/2010		
St. Mary's	Concrete Pads	12,000	-	-	-	-	11/2010		
St. Mary's	Shop/Maintenance Equipment	50,000	-	-	-	-	11/2010		
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	2008	3/18/2009	4/1/2009	100%	4/2010		1%
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	<b>St. Mary's - Total</b>	<b>454,712</b>							
Worcester (Ocean City)	Bus Spare Parts	300,000	-	-	12/23/2009	100%	6/2010		
Worcester (Ocean City)	Currency Counters	6,000	-	-	8/12/2009	100%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	-	-	-	-	-		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	-	-	-	-	-		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	3/15/2010	4/27/2010	-	-	10/2010		
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	-	2/5/2010	2/10/2010	33.20%	11/2010		1%
Worcester (Ocean City)	Shelter Parts	25,000	-	-	10/28/2009	100%	2/9/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (6)	2,165,892	-	-	4/5/2010	-	1/2012		
	<b>Worcester - Total</b>	<b>2,756,892</b>							
	<b>ARRA - LOTS Subtotal</b>	<b>43,693,046</b>							
	<b>ARRA - Total</b>	<b>152,250,072</b>							

Total Employment Notes:

Method of calculating Total Employment changed as of Reporting Period 4/2010. This number now reflects "Job Months", i.e. Cumulative Hours Worked ÷ FTE Monthly Hours (173.33)

MBE% Notes:

**Monthly Status Report**  
**American Recovery and Reinvestment Act**  
**Maryland Transit Administration**

Report Date: 6/2010

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Ad Date	Award Date	NTP	Current % Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
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\*No NTP - MBE% included in procurement

\*\*Ancillary Contract - The MBE Goal for the ancillary contracts is 30%. Each task does not necessarily meet this goal.

The MARC CSXT Joint Benefit, BWI Station Renovation and Penn Station Improvement projects are railroad agreements.













		11/17/09	12/15/09	1/29/10	2/26/10	3/25/10	4/23/10	6/16/10	6/30/10	Change from 6/16/10	% of Total
Total Projects	Total			134	134	135	135	135	135	0	100%
	MTA	134	134	23	23	24	24	24	24	0	100%
	LOTS			111	111	111	111	111	111	0	100%
Value of All ARRA Projects (\$M)	Total			\$ 151.7	\$ 151.7	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	0	100%
	MTA	\$ 152	\$ 152	\$ 108.0	\$ 108.0	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	0	100%
	LOTS			\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	0	100%
Number of Remaining Projects left to be advertised	Total			67	55	54	53	25	23	-2	17.0%
	MTA	79	79	3	1	0	0	0	0	0	0.0%
	LOTS			64	54	54	53	25	23	-2	20.7%
Value of Remaining Projects left to be advertised (\$M) [1]	Total			\$ 37.4	\$ 13.5	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	0	1.5%
	MTA	\$ 43.7	\$ 43.7	\$ 15.5	\$ 5.4	\$ -	\$ -	\$ -	\$ -	0	0.0%
	LOTS			\$ 21.9	\$ 8.1	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	0	5.3%
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	Total			50	55	59	62	100	102	2	75.6%
	MTA	50	50	15	15	15	17	19	19	0	79.2%
	LOTS			35	40	44	45	81	83	2	74.8%
Value of Projects essentially Advertised and given NTP (\$M) [1]	Total			\$ 102.8	\$ 103.6	\$ 104.6	\$ 104.6	\$ 130.7	\$ 130.7	0	85.8%
	MTA	\$ 102.7	\$ 102.7	\$ 83.3	\$ 83.3	\$ 83.3	\$ 83.3	\$ 90.7	\$ 90.7	0	83.5%
	LOTS			\$ 19.5	\$ 20.3	\$ 21.3	\$ 21.3	\$ 40.0	\$ 40.0	0	91.5%
# of Projects where work has begun	Total			30	34	37	38	58	67	9	49.6%
	MTA	26	28	14	14	14	14	16	16	0	66.7%
	LOTS			16	20	23	24	42	51	9	45.9%
Value of Projects where work has begun (\$M)	Total			\$ 67.3	\$ 67.9	\$ 68.0	\$ 68.2	\$ 82.2	\$ 83.1	1	54.6%
	MTA	\$ 58.0	\$ 64.7	\$ 65.4	\$ 65.4	\$ 65.4	\$ 65.4	\$ 73.8	\$ 73.8	0	68.0%
	LOTS			\$ 1.9	\$ 2.5	\$ 2.6	\$ 2.8	\$ 8.4	\$ 9.3	1	21.3%
Projects Completed	Total			13	15	16	16	33	39	6	28.9%
	MTA	7	9	5	5	5	5	5	5	0	20.8%
	LOTS			8	10	11	11	28	34	6	30.6%
Value of Projects Completed (\$M)	Total			\$ 16.0	\$ 16.2	\$ 16.2	\$ 16.2	\$ 20.4	\$ 20.9	1	13.7%
	MTA	-	-	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	0	14.5%
	LOTS			\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.4	\$ 4.6	\$ 5.1	1	11.7%
Amount of ARRA Funds Expended (\$M)	Total			\$ 23.2	\$ 24.4	\$ 27.1	\$ 30.6	\$ 34.9	\$ 40.0	5	26.3%
Federal Reimbursement of ARRA Funds (\$M)	Total			\$ 23.2	\$ 24.4	\$ 24.8	\$ 26.8	\$ 34.6	\$ 37.0	2	24.3%

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation  
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26	% Change	Average	Minimum	Maximum	Total	Target
<b>Overtime Total Hours Scheduled</b>	4,401	4,402	4,237	3,750	-11.5%	4,202	3,597	4,403	109,258	
<b>Bus Transportation Scheduled</b>	3,515	3,515	3,390	2,849	-16.0%	3,327	2,731	3,515	86,497	
Bush Transportation Scheduled	996	996	966	843	-12.7%	941	843	996	24,473	
Eastern Transportation Scheduled	898	898	870	860	-1.1%	837	548	913	21,764	
Kirk Transportation Scheduled	759	759	730	655	-10.3%	745	655	759	19,379	
Northwest Transportation Scheduled	862	862	824	491	-40.4%	803	491	913	20,881	
Metro Transportation Scheduled	461	461	447	481	7.6%	460	440	481	11,957	
Light Rail Transportation Scheduled	399	400	376	394	4.8%	390	369	400	10,138	
Mobility Scheduled	26	26	24	26	8.3%	26	24	26	666	



Maryland Department of Transportation  
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					Fiscal Year To Date				
	March	April	May	June	% Change	Average	Minimum	Maximum	Total	Target
<b>Overtime Total Spending Scheduled</b>	\$283,207	\$263,918	\$255,775	\$268,338	4.9%	\$258,956	\$224,588	\$290,331	\$3,107,472	
<b>Overtime Total Spending Unscheduled</b>	\$1,229,925	\$1,063,646	\$1,057,042	\$1,320,812	25.0%	\$1,208,399	\$1,053,438	\$1,367,427	\$14,500,792	
<b>Bus Transportation Scheduled</b>	\$227,141	\$207,018	\$201,045	\$204,249	1.6%	\$202,208	\$167,488	\$227,141	\$2,426,495	
Bush Transportation Scheduled	\$65,261	\$59,268	\$58,051	\$60,447	4.1%	\$58,366	\$53,201	\$65,261	\$700,393	
Eastern Transportation Scheduled	\$58,136	\$52,424	\$52,836	\$58,112	10.0%	\$50,910	\$32,773	\$58,280	\$610,926	
Kirk Transportation Scheduled	\$48,582	\$43,953	\$41,621	\$44,347	6.5%	\$44,279	\$40,620	\$48,582	\$531,343	
Northwest Transportation Scheduled	\$55,162	\$51,373	\$48,537	\$41,343	-14.8%	\$48,653	\$31,895	\$59,337	\$583,833	
<b>Bus Transportation Unscheduled</b>	\$347,324	\$301,521	\$315,463	\$335,417	6.3%	\$299,037	\$204,072	\$392,263	\$3,588,441	
Bush Transportation Unscheduled	\$101,673	\$113,235	\$92,784	\$123,207	32.8%	\$106,033	\$57,648	\$143,039	\$1,272,395	
Eastern Transportation Unscheduled	\$90,863	\$61,244	\$43,935	\$47,216	7.5%	\$60,037	\$36,798	\$90,863	\$720,445	
Kirk Transportation Unscheduled	\$87,390	\$73,763	\$117,747	\$104,590	-11.2%	\$80,395	\$33,495	\$117,747	\$964,743	
Northwest Transportation Unscheduled	\$67,398	\$53,279	\$60,997	\$60,404	-1.0%	\$52,571	\$26,653	\$72,376	\$630,857	
<b>Bus Maintenance Unscheduled</b>	\$320,703	\$269,357	\$251,666	\$403,152	60.2%	\$316,967	\$242,089	\$403,152	\$3,803,603	
Bush Maintenance Unscheduled	\$59,444	\$52,411	\$57,326	\$79,168	38.1%	\$62,688	\$46,178	\$81,542	\$752,250	
Eastern Maintenance Unscheduled	\$39,707	\$33,669	\$37,887	\$38,909	2.7%	\$41,277	\$28,331	\$61,410	\$495,326	
Kirk Maintenance Unscheduled	\$43,191	\$31,149	\$23,119	\$84,458	265.3%	\$41,228	\$22,167	\$84,458	\$494,741	
Northwest Maintenance Unscheduled	\$48,691	\$42,105	\$38,753	\$50,446	30.2%	\$44,745	\$36,877	\$51,528	\$536,936	
Misc. Bus Maintenance Unscheduled	\$129,670	\$110,023	\$94,581	\$150,171	58.8%	\$127,029	\$93,348	\$161,861	\$1,524,350	
Metro Transportation Scheduled	\$29,584	\$29,014	\$29,325	\$34,021	16.0%	\$29,816	\$25,969	\$34,111	\$357,791	
Metro Transportation Unscheduled	\$17,296	\$11,547	\$7,766	\$17,372	123.7%	\$23,099	\$7,766	\$42,902	\$277,189	
Metro Maintenance Unscheduled	\$219,261	\$202,661	\$186,942	\$220,718	18.1%	\$193,200	\$153,919	\$291,601	\$2,318,404	
Light Rail Transportation Scheduled	\$25,447	\$26,905	\$24,610	\$29,064	18.1%	\$25,623	\$22,418	\$30,063	\$307,481	
Light Rail Transportation Unscheduled	\$12,233	\$23,495	\$14,901	\$15,417	3.5%	\$30,612	\$12,233	\$49,479	\$367,349	
Light Rail Maintenance Unscheduled	\$140,628	\$114,415	\$107,180	\$130,921	22.2%	\$119,763	\$92,571	\$177,796	\$1,437,155	
Mobility Scheduled	\$1,035	\$981	\$795	\$1,004	26.3%	\$1,309	\$795	\$1,922	\$15,704	
Mobility Transportation Unscheduled	\$11,775	\$10,738	\$23,888	\$28,300	18.5%	\$22,313	\$10,738	\$42,820	\$267,753	
Mobility Truck Shop Unscheduled	\$12,092	\$10,347	\$9,535	\$14,938	56.7%	\$16,320	\$9,535	\$22,695	\$195,840	
Police Unscheduled	\$119,133	\$97,820	\$131,741	\$118,466	-10.1%	\$159,825	\$97,820	\$205,679	\$1,917,904	
Operation Support	\$4,328	\$9,551	\$2,697	\$6,459	139.5%	\$16,530	\$1,362	\$38,402	\$198,354	
Administration Unscheduled	\$41,255	\$32,483	\$31,848	\$64,411	102.2%	\$49,576	\$31,848	\$106,503	\$594,908	



## Maryland Department of Transportation

### Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26	% Change	Average	Minimum	Maximum	Total	Target
Total Unscheduled Overtime Hours	18,469	19,101	19,037	18,882	-0.8%	17,666	13,892	22,689	459,307	
Operating Overtime Total Hours	14,650	14,715	16,260	15,695	-3.5%	13,409	7,983	16,260	348,632	
Overtime Cap	19,188	19,188	19,268	19,268	0.0%	15,211	7,460	19,268	395,493	
Over/Under	4,538	4,474	3,008	3,573	18.8%	1,802	(8,126)	7,295	46,861	
Bus Transportation Unscheduled Overtime	5,320	5,995	5,151	5,100	-1.0%	4,924	2,698	6,776	128,020	
Bus Transportation Operating Overtime	5,058	4,838	5,072	5,100	0.6%	4,497	2,663	6,230	116,934	
Overtime Cap	8,704	8,704	8,704	8,704	0.0%	5,353	(497)	8,704	139,180	
Over/Under	3,646	3,866	3,632	3,604	-0.8%	856	(3,900)	3,866	22,245	
Bush Transportation Unscheduled Overtime	1,344	1,845	1,935	1,768	-8.6%	1,704	806	2,980	44,312	
Bush Transportation Operating Overtime	1,328	1,208	1,916	1,768	-7.7%	1,588	653	2,633	41,297	
Overtime Cap	2,550	2,550	2,550	2,550	0.0%	1,770	883	2,915	46,010	
Over/Under	1,222	1,342	634	782	23.3%	181	(1,085)	1,842	4,713	
Eastern Transportation Unscheduled Overtime	890	656	788	565	-28.3%	997	447	1,759	25,914	
Eastern Transportation Operating Overtime	874	571	735	565	-23.1%	927	439	1,652	24,093	
Overtime Cap	2,123	2,123	2,123	2,123	0.0%	1,197	(1,765)	2,123	31,117	
Over/Under	1,249	1,552	1,388	1,558	12.3%	270	(2,404)	1,558	7,023	
Kirk Transportation Unscheduled Overtime	2,025	2,398	1,557	1,722	10.6%	1,354	453	2,398	35,214	
Kirk Transportation Operating Overtime	1,949	2,131	1,557	1,722	10.6%	1,215	304	2,131	31,590	
Overtime Cap	2,004	2,004	2,004	2,004	0.0%	1,319	408	2,469	34,306	
Over/Under	55	(127)	447	282	-36.9%	104	(826)	941	2,716	
Northwest Transportation Unscheduled Overtime	1,061	1,096	871	1,045	20.0%	868	219	1,510	22,580	
Northwest Transportation Operating Overtime	907	928	864	1,045	21.0%	767	219	1,477	19,954	
Overtime Cap	2,027	2,027	2,027	2,027	0.0%	1,067	(2,128)	2,027	27,747	
Over/Under	1,120	1,099	1,163	982	-15.6%	300	(2,613)	1,163	7,793	



## Maryland Department of Transportation

### Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26	% Change	Average	Minimum	Maximum	Total	Target
<b>Bus Maintenance Unscheduled</b>	4,597	4,311	5,250	5,264	0.27%	4,388	2,960	6,221	114,100	
<b>Bus Maintenance Operating Overtime</b>	4,222	4,194	4,863	4,840	-0.47%	3,800	2,955	4,863	98,802	
<b>Overtime Cap</b>	4,175	4,175	4,255	4,255	0.00%	3,978	3,205	4,255	103,425	
<b>Over/Under</b>	(48)	(19)	(608)	(586)	-3.75%	178	(674)	1,079	4,622	
Bush Maintenance Unscheduled Overtime	946	844	1,220	960	-21.31%	905	624	1,367	23,538	
Bush Maintenance Operating Overtime	946	844	1,220	960	-21.31%	850	421	1,220	22,096	
Overtime Cap	846	846	846	846	0.00%	853	711	1,146	22,166	
Over/Under	(99)	2	(374)	(114)	-69.52%	3	(374)	422	70	
Eastern Maintenance Unscheduled Overtime	515	647	528	568	7.6%	596	359	928	15,497	
Eastern Maintenance Operating Overtime	515	647	528	568	7.58%	583	359	925	15,156	
Overtime Cap	651	651	651	651	0.00%	634	450	663	16,496	
Over/Under	136	4	123	83	-32.63%	52	(262)	250	1,340	
Kirk Maintenance Unscheduled Overtime	991	952	826	865	4.7%	641	121	1,138	16,654	
Kirk Maintenance Operating Overtime	991	952	826	865	4.72%	623	121	1,138	16,195	
Overtime Cap	587	587	587	587	0.00%	592	464	973	15,402	
Over/Under	(404)	(364)	(239)	(278)	16.33%	(30)	(540)	529	(793)	
Northwest Maintenance Unscheduled Overtime	573	638	693	722	4.2%	681	484	857	17,694	
Northwest Maintenance Operating Overtime	573	638	693	722	4.18%	631	372	824	16,400	
Overtime Cap	636	636	636	636	0.00%	629	523	648	16,343	
Over/Under	63	(2)	(57)	(86)	50.65%	(2)	(176)	264	(57)	
Misc. Bus Maintenance Unscheduled Overtime	1,572	1,230	1,983	2,149	8.4%	1,566	909	2,720	40,717	
Misc. Bus Maintenance Operating Overtime	1,198	1,114	1,596	1,725	8.10%	1,114	410	1,725	28,955	
Overtime Cap	1,455	1,455	1,535	1,535	0.00%	1,270	993	1,735	33,017	
Over/Under	257	342	(61)	(190)	212.50%	156	(318)	689	4,062	



# Statestat

Volume 3 Number 12  
Reporting Period: June  
2010

## Maryland Department of Transportation

### Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	1,572	1,230	1,985	2,150	8.31%	1,583	910	2,721	39,565	
Bus Maintenance Operating Overtime	1,198	1,114	1,596	1,727	8.21%	1,089	655	1,596	27,214	
Overtime Cap	1,455	1,455	1,535	1,535	0.00%	1,230	644	1,535	30,756	
Over/Under	257	342	(61)	(192)	215.04%	142	(318)	702	3,541	
Main Shop Unscheduled Overtime	435	4	353	220	-37.7%	289	4	687	7,213	
Main Shop Operating Overtime	436	4	353	220	-37.59%	286	4	640	7,144	
Overtime Cap	354	354	354	354	0.00%	349	243	361	8,729	
Over/Under	(82)	351	2	134	8833.33%	63	(286)	351	1,585	
AC Shop Unscheduled Overtime	87	67	102	110	7.8%	95	28	156	2,374	
AC Shop Operating Overtime	87	67	102	110	8.37%	68	20	114	1,702	
Overtime Cap	73	73	73	73	0.00%	72	45	74	1,808	
Over/Under	(14)	6	(29)	(37)	29.82%	4	(40)	50	106	
Body Shop Unscheduled Overtime	149	332	300	352	17.3%	383	149	746	9,586	
Body Shop Operating Overtime	85	204	292	348	19.38%	256	0	422	6,403	
Overtime Cap	302	302	302	302	0.00%	296	97	308	7,396	
Over/Under	218	98	11	(46)	-538.10%	40	(118)	302	993	
Brake Shop Unscheduled Overtime	1	64	73	50	-31.5%	108	1	232	2,704	
Brake Shop Operating Overtime	1	64	73	50	-31.51%	102	1	233	2,560	
Overtime Cap	167	167	167	167	0.00%	160	5	170	4,004	
Over/Under	166	103	94	117	24.47%	58	(63)	166	1,444	
Radio/Systems Maintenance Unscheduled OT	522	375	521	610	17.1%	451	304	776	11,265	
Radio/Systems Maintenance Operating Overtime	261	388	148	191	29.49%	194	127	388	4,842	
Overtime Cap	182	182	182	182	0.00%	182	166	188	4,562	
Over/Under	(79)	(206)	35	(9)	-126.09%	(11)	(206)	59	(280)	
Facilities Maintenance Unscheduled OT	378	388	485	626	29.1%	523	188	1,110	6,272	
Facilities Maintenance Operating Overtime	330	388	479	626	30.69%	368	150	571	4,413	
Overtime Cap	377	377	377	377	0.00%	348	80	384	4,178	
Over/Under	47	(11)	(102)	(249)	144.12%	(18)	(344)	227	(235)	



Maryland Department of Transportation  
Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime	102	142	185	300	62.2%	363	102	785	9,431	
Metro Transportation Operating Overtime	102	142	185	300	62.1%	324	(76)	728	8,422	
Overtime Cap	462	462	462	462	0.0%	403	(409)	462	10,475	
Over/Under	360	320	277	162	-41.5%	79	(766)	538	2,053	
Metro Maintenance Unscheduled Overtime	3,198	2,751	2,914	2,895	-0.7%	2,726	1,380	5,170	70,878	
Metro Maintenance Operating Overtime	1,466	1,432	1,810	1,366	-24.5%	1,058	(260)	1,810	27,514	
Overtime Cap	1,493	1,493	1,493	1,493	0.0%	1,356	(372)	1,493	35,253	
Over/Under	26	61	(317)	127	-139.9%	298	(1,600)	1,752	7,739	
Light Rail Transportation Unscheduled Overtime	212	228	220	230	4.5%	478	212	794	12,428	
Light Rail Transportation Operating Overtime	212	228	220	230	4.5%	421	(56)	762	10,933	
Overtime Cap	956	956	956	956	0.0%	609	307	956	15,825	
Over/Under	744	728	736	726	-1.3%	188	(203)	744	4,892	
Light Rail Maintenance Unscheduled Overtime	1,542	1,602	1,700	1,664	-2.1%	1,613	1,118	2,851	41,927	
Light Rail Maintenance Operating Overtime	714	579	854	825	-3.4%	672	(291)	927	17,463	
Overtime Cap	839	839	839	839	0.0%	795	163	839	20,681	
Over/Under	125	260	(16)	14	-188.4%	124	(709)	1,129	3,218	
Mobility Unscheduled Overtime	577	905	721	751	4.2%	446	176	905	11,595	
Mobility Operating Overtime	577	905	721	751	4.2%	443	176	905	11,524	
Overtime Cap	505	5	505	505	0.0%	468	5	542	12,155	
Over/Under	(72)	(900)	(216)	(246)	14.0%	24	(900)	329	631	
Mobility Truck Shop Unscheduled Overtime	220	272	296	267	-9.8%	277	192	418	7,205	
Mobility Truck Shop Operating Overtime	220	272	296	267	-9.8%	255	192	326	6,637	
Overtime Cap	224	724	224	224	0.0%	254	160	724	6,600	
Over/Under	4	452	(72)	(43)	-40.3%	(1)	(102)	452	(37)	
Police Unscheduled Overtime	2,252	2,314	2,484	2,309	-7.0%	2,176	1,657	2,906	56,585	
Police Operating Overtime	2,041	2,119	2,217	1,928	-13.1%	1,766	(230)	2,763	45,918	
Overtime Cap	1,799	1,799	1,799	1,799	0.0%	1,793	1,568	1,882	46,619	
Over/Under	(242)	(320)	(418)	(129)	-69.2%	27	(964)	2,029	701	
Administration Unscheduled Overtime	449	581	116	102	-12.1%	275	20	821	7,138	
Administration Operating Overtime	38	6	22	88	300.0%	173	0	430	4,486	
Overtime Cap	32	32	32	32	0.0%	203	(19)	656	5,282	
Over/Under	(6)	26	10	(56)	-660.0%	31	(74)	302	796	



# StateStat

## Maryland Department of Transportation

### Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26		Average	Minimum	Maximum	Total	Target
<b>Absenteeism Total Days</b>	<b>2,884.0</b>	<b>2,932.4</b>	<b>2,730.1</b>	<b>2,550.3</b>	<b>-6.6%</b>	<b>2,801.7</b>	<b>2,534.1</b>	<b>3,646.5</b>	<b>72,844.8</b>	
Sick	1,442.1	1,449.9	1,345.6	1,249.9	-7.1%	1,393.5	1,235.1	1,581.8	36,230.1	
Workers' Comp	928.4	1,008.5	896.1	871.1	-2.8%	930.5	865.0	1,029.1	24,192.9	
FMLA	335.4	300.3	290.6	270.3	-7.0%	261.6	196.0	340.1	6,801.6	
Personal	42.8	48.6	46.1	39.1	-15.2%	52.5	33.1	165.4	1,365.9	
Other	135.4	125.1	151.6	119.9	-20.9%	163.6	103.8	797.8	4,254.3	
<b>Bus Transportation Total Days</b>	<b>1,780.0</b>	<b>1,806.9</b>	<b>1,686.6</b>	<b>1,536.4</b>	<b>-8.9%</b>	<b>1,762.1</b>	<b>1,536.4</b>	<b>1,933.0</b>	<b>45,813.5</b>	
Sick	879.4	859.6	791.3	722.3	-8.7%	861.7	722.3	942.8	22,404.6	
Workers' Comp	564.8	634.5	555.9	539.0	-3.0%	597.1	534.0	687.9	15,524.5	
FMLA	187.8	177.6	174.6	151.3	-13.4%	145.5	92.1	194.4	3,783.6	
Personal	31.9	33.6	32.4	25.6	-20.8%	33.3	19.8	45.6	866.1	
Other	116.3	101.5	132.5	98.3	-25.8%	124.4	81.9	361.5	3,234.6	
<b>Bush Transportation</b>	<b>494.3</b>	<b>549.5</b>	<b>524.9</b>	<b>494.1</b>	<b>-5.9%</b>	<b>567.7</b>	<b>448.8</b>	<b>668.9</b>	<b>14,760.1</b>	
Sick	246.9	249.4	204.6	193.5	-5.4%	265.0	182.0	354.0	6,889.6	
Workers' Comp	168.4	224.5	219.5	218.4	-0.5%	204.3	152.3	272.8	5,313.0	
FMLA	48.0	44.5	56.4	43.3	-23.3%	49.2	32.3	69.8	1,278.5	
Personal	8.8	7.9	8.1	7.0	-13.8%	10.8	2.0	18.8	280.0	
Other	22.3	23.3	36.3	32.0	-11.7%	38.4	22.3	139.6	999.0	
<b>Eastern Transportation</b>	<b>371.5</b>	<b>353.4</b>	<b>360.5</b>	<b>315.1</b>	<b>-12.6%</b>	<b>396.6</b>	<b>315.1</b>	<b>445.4</b>	<b>10,310.6</b>	
Sick	175.0	142.0	152.3	152.1	-0.1%	209.6	142.0	253.6	5,450.4	
Workers' Comp	105.1	108.3	106.9	78.3	-26.8%	106.0	78.3	155.0	2,756.3	
FMLA	62.9	61.5	61.0	59.1	-3.1%	46.8	23.9	84.8	1,217.0	
Personal	10.6	12.8	11.3	9.0	-20.0%	9.8	3.9	16.4	255.6	
Other	17.9	28.9	29.1	16.6	-42.9%	24.3	13.8	71.9	631.4	
<b>Kirk Transportation</b>	<b>504.5</b>	<b>499.5</b>	<b>408.6</b>	<b>396.6</b>	<b>-2.9%</b>	<b>416.1</b>	<b>335.1</b>	<b>504.5</b>	<b>10,819.9</b>	
Sick	260.5	279.4	233.1	188.1	-19.3%	184.9	96.4	279.4	4,808.6	
Workers' Comp	154.0	160.8	125.5	161.3	28.5%	171.4	125.5	213.3	4,455.5	
FMLA	49.8	34.8	13.9	21.3	53.2%	24.0	7.8	49.8	623.3	
Personal	6.1	5.0	7.4	7.6	3.4%	6.5	1.6	17.1	168.4	
Other	34.1	19.6	28.8	18.4	-36.1%	29.4	14.8	79.8	764.1	
<b>NW Transportation</b>	<b>409.8</b>	<b>404.5</b>	<b>392.6</b>	<b>330.5</b>	<b>-15.8%</b>	<b>381.6</b>	<b>308.9</b>	<b>491.5</b>	<b>9,922.9</b>	
Sick	197.0	188.9	201.3	188.5	-6.3%	202.2	134.8	257.4	5,256.0	
Workers' Comp	137.3	141.0	104.0	81.1	-22.0%	115.4	62.6	164.4	2,999.8	
FMLA	27.1	36.9	43.4	27.6	-36.3%	25.6	0.0	48.6	664.9	
Personal	6.4	8.0	5.6	2.0	-64.4%	6.2	1.4	12.5	162.1	
Other	42.0	29.8	38.4	31.3	-18.6%	32.3	18.6	77.3	840.1	



Maryland Department of Transportation  
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26	% Change	Average	Minimum	Maximum	Total	Target
<b>Bus Maintenance Total Days</b>	<b>369.4</b>	<b>386.9</b>	<b>347.5</b>	<b>416.4</b>	<b>19.8%</b>	<b>333.4</b>	<b>224.0</b>	<b>538.3</b>	<b>8,667.9</b>	
Sick	175.0	155.4	132.5	158.3	19.4%	157.7	106.0	226.1	4,101.1	
Workers' Comp	157.0	169.1	147.3	145.0	-1.5%	116.4	73.6	169.1	3,025.9	
FMLA	31.0	53.0	54.8	104.3	90.4%	42.6	19.0	104.3	1,107.1	
Personal	5.0	7.3	7.0	4.5	-35.7%	11.1	1.0	105.6	289.6	
Other	1.4	2.1	6.0	4.4	-27.1%	5.5	0.1	51.5	144.3	
<b>Bush Maintenance</b>	<b>47.0</b>	<b>55.3</b>	<b>45.0</b>	<b>41.6</b>	<b>-7.5%</b>	<b>51.0</b>	<b>32.5</b>	<b>111.0</b>	<b>1,325.4</b>	
Sick	28.0	22.0	12.0	7.6	-36.5%	28.8	7.6	52.0	747.9	
Workers' Comp	14.0	20.0	19.0	20.0	5.3%	15.8	0.0	26.0	410.0	
FMLA	4.0	11.0	13.0	12.0	-7.7%	2.0	0.0	13.0	52.0	
Personal	0.0	1.3	1.0	0.0	-100.0%	3.7	0.0	54.0	96.8	
Other	1.0	1.0	0.0	2.0	100.0%	0.7	0.0	4.0	18.8	
<b>Eastern Maintenance</b>	<b>57.0</b>	<b>57.0</b>	<b>57.1</b>	<b>74.6</b>	<b>30.6%</b>	<b>57.2</b>	<b>31.0</b>	<b>81.1</b>	<b>1,487.1</b>	
Sick	29.6	34.0	27.0	39.0	44.4%	24.3	6.3	50.0	631.8	
Workers' Comp	24.0	20.0	26.0	30.4	16.8%	25.0	9.0	39.0	649.4	
FMLA	2.0	2.0	2.1	2.0	-5.9%	4.2	0.0	17.0	109.6	
Personal	1.0	1.0	1.0	2.0	100.0%	3.4	0.0	37.0	87.1	
Other	0.4	0.0	1.0	1.3	25.0%	0.4	0.0	1.9	9.3	
<b>Kirk Maintenance</b>	<b>72.0</b>	<b>78.1</b>	<b>75.0</b>	<b>73.6</b>	<b>-1.8%</b>	<b>56.1</b>	<b>15.0</b>	<b>78.1</b>	<b>1,459.5</b>	
Sick	10.0	15.0	23.0	29.0	26.1%	16.9	1.0	38.0	438.1	
Workers' Comp	61.0	50.0	39.0	36.6	-6.1%	30.5	11.1	61.0	794.0	
FMLA	1.0	12.0	11.0	7.0	-36.4%	6.9	0.0	25.0	179.0	
Personal	0.0	0.0	0.0	1.0	100.0%	1.1	0.0	9.0	29.1	
Other	0.0	1.1	2.0	0.0	-100.0%	0.7	0.0	3.1	19.3	
<b>Northwest Maintenance</b>	<b>58.0</b>	<b>62.0</b>	<b>67.0</b>	<b>56.0</b>	<b>-16.4%</b>	<b>50.1</b>	<b>21.0</b>	<b>83.0</b>	<b>1,302.3</b>	
Sick	25.0	32.0	32.0	38.0	18.8%	23.5	1.0	47.0	609.9	
Workers' Comp	25.0	24.0	22.0	18.0	-18.2%	15.6	0.0	36.0	406.0	
FMLA	6.0	5.0	8.0	0.0	-100.0%	9.3	0.0	23.0	240.6	
Personal	2.0	1.0	3.0	0.0	-100.0%	1.0	0.0	4.0	27.0	
Other	0.0	0.0	2.0	0.0	-100.0%	0.7	0.0	7.0	18.8	



# Statestat

Volume 3 Number 12  
Reporting Period:  
June 2010

## Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26	% Change	Average	Minimum	Maximum	Total	Target
<b>Bus Maintenance Other Total Days</b>	<b>135.4</b>	<b>134.5</b>	<b>103.4</b>	<b>170.5</b>	<b>64.9%</b>	<b>119.0</b>	<b>50.4</b>	<b>217.1</b>	<b>3,093.7</b>	
Sick	82.4	52.4	38.5	44.6	15.9%	64.4	20.0	119.5	1,673.4	
Workers' Comp	33.0	55.1	41.3	40.0	-3.0%	29.5	0.0	55.1	766.5	
FMLA	18.0	23.0	20.6	83.3	303.6%	20.2	2.0	83.3	525.9	
Personal	2.0	4.0	2.0	1.5	-25.0%	1.9	0.0	7.0	49.6	
Other	0.0	0.0	1.0	1.1	12.5%	3.0	0.0	48.0	78.3	
<b>Main Shop</b>	<b>35.0</b>	<b>36.0</b>	<b>38.6</b>	<b>43.6</b>	<b>12.9%</b>	<b>34.3</b>	<b>0.0</b>	<b>59.8</b>	<b>893.0</b>	
Sick	20.0	13.0	8.0	13.6	70.3%	26.9	0.0	58.8	699.5	
Workers' Comp	13.0	20.0	20.0	20.0	0.0%	3.7	0.0	20.0	97.1	
FMLA	0.0	3.0	9.6	10.0	3.9%	1.7	0.0	10.0	45.3	
Personal	2.0	0.0	0.0	0.0	0.0%	0.5	0.0	2.0	13.0	
Other	0.0	0.0	1.0	0.0	-100.0%	1.5	0.0	21.0	38.1	
<b>Brake Shop</b>	<b>10.0</b>	<b>8.0</b>	<b>0.0</b>	<b>11.0</b>	<b>100.0%</b>	<b>4.9</b>	<b>0.0</b>	<b>13.6</b>	<b>128.5</b>	
Sick	6.0	0.0	0.0	6.0	100.0%	1.7	0.0	10.0	43.9	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	3.0	
FMLA	4.0	8.0	0.0	5.0	100.0%	2.8	0.0	8.0	72.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.6	0.6	
Other	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	9.0	9.0	
<b>A/C Shop</b>	<b>33.4</b>	<b>24.4</b>	<b>24.0</b>	<b>82.9</b>	<b>245.3%</b>	<b>36.5</b>	<b>15.0</b>	<b>82.9</b>	<b>950.0</b>	
Sick	10.4	3.4	3.0	3.0	0.0%	8.4	0.6	23.0	219.1	
Workers' Comp	10.0	10.0	10.0	10.0	0.0%	15.4	0.0	31.0	400.0	
FMLA	13.0	10.0	10.0	68.3	582.5%	11.5	0.0	68.3	300.3	
Personal	0.0	1.0	1.0	0.5	-50.0%	0.3	0.0	2.0	7.0	
Other	0.0	0.0	0.0	1.1	100.0%	0.9	0.0	15.0	23.6	
<b>Body Shop</b>	<b>4.0</b>	<b>12.0</b>	<b>14.5</b>	<b>13.0</b>	<b>-10.3%</b>	<b>10.9</b>	<b>1.0</b>	<b>21.4</b>	<b>283.2</b>	
Sick	4.0	12.0	12.5	12.0	-4.0%	8.5	0.0	20.0	220.6	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	1.0	0.0	10.0	26.9	
FMLA	0.0	0.0	1.0	0.0	-100.0%	0.3	0.0	3.0	7.0	
Personal	0.0	0.0	1.0	1.0	0.0%	1.0	0.0	4.0	25.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	3.8	



# Statestat

## Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26		Average	Minimum	Maximum	Total	Target
<b>System Maintenance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.6</b>	<b>0.0</b>	<b>3.0</b>	<b>15.1</b>	
Sick	0.0	0.0	0.0	0.0	0.0%	0.5	0.0	3.0	13.4	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	1.0	1.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.8	0.8	
<b>Communications</b>	<b>21.0</b>	<b>17.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0%</b>	<b>16.2</b>	<b>10.0</b>	<b>23.0</b>	<b>421.4</b>	
Sick	21.0	15.0	10.0	10.0	0.0%	12.5	0.0	23.0	326.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	3.6	0.0	12.0	92.4	
Personal	0.0	2.0	0.0	0.0	0.0%	0.1	0.0	2.0	3.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	



Maryland Department of Transportation  
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26	Average		Minimum	Maximum	Total	Target	
<b>Metro Transportation</b>	<b>61.0</b>	<b>62.0</b>	<b>61.6</b>	<b>83.8</b>	<b>35.9%</b>	<b>94.6</b>	<b>46.1</b>	<b>191.0</b>	<b>2,458.4</b>		
Sick	29.0	42.8	45.9	60.6	32.2%	47.8	10.6	100.0	1,242.9		
Workers' Comp	23.0	10.0	10.0	10.0	0.0%	36.2	10.0	50.0	941.9		
FMLA	3.0	2.0	1.0	6.0	500.0%	2.5	0.0	13.0	64.0		
Personal	2.0	3.1	1.8	3.0	71.4%	1.8	0.0	6.0	47.8		
Other	4.0	4.1	3.0	4.1	37.5%	6.2	0.0	72.3	161.9		
<b>Metro Maintenance</b>	<b>93.5</b>	<b>95.6</b>	<b>109.1</b>	<b>110.0</b>	<b>0.8%</b>	<b>105.6</b>	<b>73.3</b>	<b>193.0</b>	<b>2,744.4</b>		
Sick	45.0	50.0	68.1	57.0	-16.3%	56.0	29.0	106.0	1,456.6		
Workers' Comp	19.0	24.6	27.0	32.0	18.5%	29.1	19.0	48.0	756.8		
FMLA	28.0	18.0	13.0	21.0	61.5%	12.0	0.0	28.0	311.6		
Personal	0.4	1.0	0.0	0.0	0.0%	0.6	0.0	2.0	16.1		
Other	1.1	2.0	1.0	0.0	-100.0%	7.8	0.0	86.4	203.3		
<b>Light Rail Transportation</b>	<b>96.4</b>	<b>91.8</b>	<b>91.5</b>	<b>67.3</b>	<b>-26.5%</b>	<b>97.1</b>	<b>67.3</b>	<b>143.3</b>	<b>2,524.8</b>		
Sick	41.9	54.0	60.0	25.0	-58.3%	51.5	25.0	78.4	1,339.6		
Workers' Comp	35.0	30.0	24.0	31.1	29.7%	30.2	11.0	50.0	786.0		
FMLA	19.5	2.1	5.3	7.0	33.3%	12.7	0.6	28.5	330.9		
Personal	0.0	1.0	0.0	0.0	0.0%	0.9	0.0	4.3	23.9		
Other	0.0	4.6	2.3	4.1	83.3%	1.7	0.0	4.6	44.4		
<b>Light Rail Maintenance</b>	<b>106.9</b>	<b>121.3</b>	<b>88.0</b>	<b>83.0</b>	<b>-5.7%</b>	<b>72.1</b>	<b>34.0</b>	<b>130.4</b>	<b>1,875.8</b>		
Sick	54.0	59.0	46.0	45.0	-2.2%	40.1	1.0	91.0	1,041.8		
Workers' Comp	45.6	56.0	40.0	26.0	-35.0%	21.9	0.0	56.0	568.6		
FMLA	6.0	5.0	0.0	11.0	100.0%	7.4	0.0	15.0	193.4		
Personal	1.3	1.3	2.0	1.0	-50.0%	1.1	0.0	4.4	27.9		
Other	0.0	0.0	0.0	0.0	0.0%	1.7	0.0	36.0	44.1		



Maryland Department of Transportation  
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	05/02-05/15	05/16-05/29	05/30-06/12	06/13-06/26		Average	Minimum	Maximum	Total	Target
<b>Mobility</b>	<b>147</b>	<b>171</b>	<b>154</b>	<b>126</b>	<b>-18.3%</b>	<b>132.3</b>	<b>66.3</b>	<b>261.6</b>	<b>3,439.6</b>	
Sick	76	88	70	61	-14.0%	48.0	19.4	94.8	1,247.1	
Workers' Comp	55	61	63	47	-25.4%	63.1	35.0	95.0	1,640.3	
FMLA	11	14	15	10	-35.0%	10.9	2.1	23.0	283.4	
Personal	2	1	3	3	0.0%	1.6	0.0	5.8	42.6	
Other	3	7	2	6	144.4%	8.7	0.0	135.4	226.3	
<b>Mobility Truck Shop</b>	<b>14</b>	<b>11</b>	<b>10</b>	<b>1</b>	<b>-90.0%</b>	<b>12.4</b>	<b>1.0</b>	<b>20.0</b>	<b>321.3</b>	
Sick	14	11	10	1	-90.0%	8.2	0.0	16.0	212.8	
Worker's Comp	0	0	0	0	0.0%	3.2	0.0	12.0	83.5	
FMLA	0	0	0	0	0.0%	0.8	0.0	10.0	20.0	
Personal	0	0	0	0	0.0%	0.2	0.0	3.0	4.0	
Other	0	0	0	0	0.0%	0.0	0.0	1.0	1.0	
<b>Police</b>	<b>100</b>	<b>77</b>	<b>70</b>	<b>86</b>	<b>23.7%</b>	<b>84.2</b>	<b>37.6</b>	<b>136.0</b>	<b>2,189.6</b>	
Sick	63	62	55	62	13.2%	62.6	36.0	103.0	1,627.3	
Workers' Comp	9	10	11	22	100.0%	9.7	0.0	22.0	253.0	
FMLA	20	3	0	1	100.0%	7.9	0.0	24.0	204.8	
Personal	0	0	0	1	100.0%	0.8	0.0	5.3	19.9	
Other	8	2	4	0	-100.0%	3.3	0.0	17.0	84.8	
<b>Operation Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>16.2</b>	<b>0.0</b>	<b>49.0</b>	<b>422.3</b>	
Sick	0	0	0	0	0.0%	5.5	0.0	28.0	143.5	
Workers' Comp	0	0	0	0	0.0%	8.6	0.0	26.0	224.0	
FMLA	0	0	0	0	0.0%	1.8	0.0	17.0	46.0	
Personal	0	0	0	0	0.0%	0.0	0.0	1.0	1.0	
Other	0	0	0	0	0.0%	0.3	0.0	2.5	7.8	
<b>Administration</b>	<b>115</b>	<b>109</b>	<b>85</b>	<b>77</b>	<b>-10.1%</b>	<b>91.4</b>	<b>50.4</b>	<b>156.3</b>	<b>2,375.9</b>	
Sick	64	69	58	54	-6.1%	51.8	23.1	77.8	1,345.5	
Workers' Comp	20	13	0	0	0.0%	13.8	0.0	26.0	360.0	
FMLA	30	26	27	20	-24.9%	21.0	3.8	44.5	547.1	
Personal	0	0	0	1	100.0%	1.4	0.0	12.0	36.9	
Other	2	1	1	1	0.0%	3.3	0.0	35.3	86.4	



# StateStat

## Maryland Department of Transportation Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Minimum	Maximum	Total	Target
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
<b>Employees &gt; 3 Reports</b>	9	20	13	10	-23.1%	13	9	20	52	
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
FROI to IWIF	72	62	62	60	-3.2%	58	46	72	699	
# FROI LAG > 3 Days	9	13	7	11	57.1%	9	4	14	102	
Claims Reported 0-5 days	3	4	3	4	33.3%	3	2	4	38	
Claims Reported 6-10 days	3	5	2	3	50.0%	3	1	5	31	
Claims Reported 11-15 days	1	3	2	2	0.0%	1	0	3	10	
Claims Reported 16-30 days	2	1	0	1	100.0%	1	0	3	14	
Claims Reported Excess of 30 days	0	0	0	1	100.0%	1	0	3	9	
# Lost Time Cases	32	25	22	26	18.2%	26	22	32	262	
# With Prior Late Claims Within 1 Year	3	2	2	2	0.0%	3	2	4	30	
% < 4 Days	88%	78%	88%	82%	-6.8%	1	1	1	10	
ACCIDENT LEAVE (DAYS)	4,124	3,506	3,321	3,569	7.5%	3,255	1,626	4,124	39,054	
# of Claims Open at End of Month	537	515	530	528	-0.4%	508	471	537	6,091	
Claims open > 90 Days	419	408	431	438	1.6%	408	376	438	4,900	
# of ECF Filings	2	3	0	3	100.0%	2	0	4	24	
Lost Days	599	452	1,386	1,044	-24.7%	937	387	2,098	11,238	
Vehicle Accident Claims	16	13	17	11	-35.3%	17	11	22	200	
Fall Claims	10	7	6	13	116.7%	10	3	32	114	
Altercation Claims	14	5	7	7	0.0%	6	2	14	72	
Equipment Claims	17	19	16	14	-12.5%	12	4	19	144	
Lifting	2	1	2	2	0.0%	2	1	4	15	
Other Claims	12	15	14	13	-7.1%	12	5	26	148	
<b>Claims Payments (by FY of Injury)</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
<b>&lt; 2005</b>										
Indemnity										
Medical										
<b>2005</b>										
Indemnity										
Medical										
<b>&lt; 2006</b>	<b>\$98,064</b>	<b>\$76,418</b>	<b>\$156,869</b>	<b>\$109,288</b>	<b>-30.3%</b>	<b>\$145,739</b>	<b>\$76,418</b>	<b>\$288,056</b>	<b>\$728,695</b>	
Indemnity	\$81,706	\$54,260	\$133,661	\$98,243	-26.5%	\$121,980	\$54,260	\$242,030	\$609,900	
Medical	\$16,358	\$22,158	\$23,208	\$11,045	-52.4%	\$23,759	\$11,045	\$46,026	\$118,795	
<b>2006</b>	<b>\$16,248</b>	<b>\$32,808</b>	<b>\$19,012</b>	<b>\$15,621</b>	<b>-17.8%</b>	<b>\$21,590</b>	<b>\$15,621</b>	<b>\$32,808</b>	<b>\$107,950</b>	
Indemnity	\$9,569	\$27,585	\$10,265	\$11,916	16.1%	\$15,268	\$9,569	\$27,585	\$76,339	
Medical	\$6,679	\$5,223	\$8,747	\$3,705	-57.6%	\$6,322	\$3,705	\$8,747	\$31,611	



## StateStat

### Maryland Department of Transportation Maryland Transit Administration -- IWIF

Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
<b>2007</b>	<b>\$51,638</b>	<b>\$42,321</b>	<b>\$30,331</b>	<b>\$27,645</b>	<b>-8.9%</b>	<b>\$36,439</b>	<b>\$27,645</b>	<b>\$51,638</b>	<b>\$182,194</b>	
Indemnity	\$47,688	\$38,402	\$27,098	\$23,671	-12.6%	\$31,921	\$22,744	\$47,688	\$159,603	
Medical	\$3,950	\$3,919	\$3,233	\$3,974	22.9%	\$4,518	\$3,233	\$7,515	\$22,591	
<b>2008</b>	<b>\$124,960</b>	<b>\$68,543</b>	<b>\$82,844</b>	<b>\$169,051</b>	<b>104.1%</b>	<b>\$105,371</b>	<b>\$68,543</b>	<b>\$169,051</b>	<b>\$526,853</b>	
Indemnity	\$109,433	\$52,080	\$65,604	\$134,193	104.6%	\$83,420	\$52,080	\$134,193	\$417,099	
Medical	\$15,527	\$16,463	\$17,240	\$34,858	102.2%	\$21,951	\$15,527	\$34,858	\$109,754	
<b>2009</b>	<b>\$294,117</b>	<b>\$329,322</b>	<b>\$257,856</b>	<b>\$254,378</b>	<b>-1.3%</b>	<b>\$314,103</b>	<b>\$254,378</b>	<b>\$434,844</b>	<b>\$1,570,517</b>	
Indemnity	\$190,857	\$257,709	\$153,589	\$182,519	18.8%	\$218,539	\$153,589	\$308,022	\$1,092,696	
Medical	\$103,260	\$71,613	\$104,267	\$71,859	-31.1%	\$95,564	\$71,613	\$126,822	\$477,821	
<b>2010</b>	<b>\$136,851</b>	<b>\$259,760</b>	<b>\$210,706</b>	<b>\$181,333</b>	<b>-13.9%</b>	<b>\$166,693</b>	<b>\$44,815</b>	<b>\$259,760</b>	<b>\$833,465</b>	
Indemnity	\$80,046	\$177,710	\$130,922	\$111,936	-14.5%	\$105,886	\$28,818	\$177,710	\$529,432	
Medical	\$56,805	\$82,050	\$79,784	\$69,397	-13.0%	\$60,807	\$15,997	\$82,050	\$304,033	
<b>TOTAL</b>	<b>\$721,879</b>	<b>\$1,471,049</b>	<b>\$757,618</b>	<b>\$757,317</b>	<b>0.0%</b>	<b>\$922,311</b>	<b>\$721,879</b>	<b>\$1,471,049</b>	<b>\$4,611,553</b>	



Maryland Department of Transportation  
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				Target
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total		
Bus	26	11	13	5	-61.5%	10	5	14	118		
Rate Per 100,000 Passengers	0.42	0.19	0.21	0.09	-57.1%	0.17	0.09	0.24			
Metro	5	3	7	4	-42.9%	7	1	13	87		
Rate Per 100,000 Passengers	0.41	0.25	0.60	0.34	-43.3%	0.66	0.10	1.26			
Light Rail	11	7	10	10	0.0%	8	2	13	97		
Rate Per 100,000 Passengers	1.89	1.19	1.57	1.44	-8.3%	1.08	0.28	1.75			
MARC	1	2	3	4	33.3%	2	0	6	21		
Rate Per 100,000 Passengers	0.13	0.26	0.45	0.54	20.0%	0.26	0.00	0.85			
Other	0	1	0	0	0.0%	1	0	3	7		
Total Part I Crime	43	24	33	23	-30.3%	28	17	39	330		
<b>Part II Crime</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
Bus	38	11	35	26	-25.7%	25	15	31	298		
Rate Per 100,000 Passengers	0.59	0.17	0.56	0.45	-19.6%	0.43	0.27	0.57			
Metro	18	18	19	16	-15.8%	16	7	28	190		
Rate Per 100,000 Passengers	1.48	1.49	1.63	1.36	-16.6%	1.45	0.62	2.70			
Light Rail	6	4	5	6	20.0%	12	5	21	146		
Rate Per 100,000 Passengers	1.03	0.68	0.79	0.86	8.9%	1.66	0.69	3.08			
MARC	0	0	3	8	166.7%	1	0	5	16		
Rate Per 100,000 Passengers	0.00	0.00	0.45	1.07	137.8%	0.19	0.00	0.68			
Other	1	20	2	1	-50.0%	1	0	3	15		
Total Part II Crime	63	53	64	57	-10.9%	55	37	73	665		
<b>Crime</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
Criminal Citations	63	71	150	85	-43.3%	50	26	84	601		
Assaults on Operators	12	2	5	3	-40.0%	4	0	8	48		
Bus	12	2	5	3	-40.0%	4	0	8	45		
Light Rail	0	0	0	0	0.0%	0	0	1	1		
Metro	0	0	0	0	0.0%	0	0	1	1		
Mobility	0	0	0	0	0.0%	0	0	1	1		
<b>Arrests</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
Bus	36	32	35	20	-42.9%	27	15	41	329		
Rate Per 100,000 Passengers	0.50	0.50	0.56	0.35	-37.5%	0.48	0.28	0.75			
Metro	28	34	37	40	8.1%	35	20	63	420		
Rate Per 100,000 Passengers	2.31	2.81	3.17	3.41	7.6%	3.20	1.76	6.07			
Light Rail	13	23	17	24	41.2%	24	10	39	285		
Rate Per 100,000 Passengers	1.89	3.92	2.67	3.45	29.2%	3.22	1.30	5.23			
MARC	0	0	3	3	0.0%	0	0	0	0		
Rate Per 100,000 Passengers	0.00	0.00	0.45	0.40	-11.1%	0.00	0.00	0.00			
Other	7	15	2	0	-100.0%	6	0	17	72		
Total Arrests - Part I and Part II	84	104	94	87	-7.4%	92	62	125	1,106		



## StateStat

### Maryland Department of Transportation Maryland Transit Administration -- Crime

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
<b>Fare Inspection</b>											
# Fares Inspected	187,069	196,098	188,295	198,122	5.2%	170,489	150,431	194,255	2,045,864		
# Fare Evaders	2,736	2,855	2,721	3,051	12.1%	2,038	1,668	2,503	24,453		
# of Expired Passes	326	324	290	399	37.6%	308	218	396	3,695		
# of Calls for Police	1	0	0	0	0.0%	4	0	18	45		
# of Fare Inspector (Inspectors x Days)	483	465	464	495	6.7%	501	426	600	6,016		
<b>Juvenile Crime</b>											
Juvenile Arrests	7	9	11	9	-18.2%	7	2	14	54		



## Maryland Department of Transportation Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year				% Change	Rolling Calendar Year			Total	Target
	Mar to Mar	Apr to Apr	May to May	Jun to Jun		Average	Minimum	Maximum		
Employees > 3 Preventable Accidents	14	17	14	14	0.0%	9	1	17		
Bush - Number of Operators	5	6	7	7	0.0%	3	0	7		
Operator #1 - Number of Preventables	1	1	1	1	0.0%	2	1	4		
Operator #2 - Number of Preventables	3	3	2	2	0.0%	3	2	4		
Operator #3 - Number of Preventables	7	7	7	7	0.0%	7	6	7		
Operator #4 - Number of Preventables	5	5	4	4	0.0%	5	4	5		
Operator #5 - Number of Preventables	5	5	5	5	0.0%	5	4	5		
Operator #6 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #7 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #8 - Number of Preventables	0	4	4	4	0.0%	4	4	4		
Operator #9 - Number of Preventables	0	0	4	4	0.0%	4	4	4		
Eastern - Number of Operators	3	6	2	2	0.0%	3	1	6		
Operator #1 - Number of Preventables	1	1	1	1	0.0%	2	1	4		
Operator #2 - Number of Preventables	1	1	1	1	0.0%	2	1	4		
Operator #3 - Number of Preventables	4	4	1	1	0.0%	4	1	4		
Operator #4 - Number of Preventables	1	1	0	0	0.0%	2	0	3		
Operator #5 - Number of Preventables	1	1	1	1	0.0%	2	1	2		
Operator #6 - Number of Preventables	4	4	3	3	0.0%	4	3	5		
Operator #7 - Number of Preventables	4	4	2	2	0.0%	4	2	4		
Operator #8 - Number of Preventables	0	4	3	3	0.0%	4	3	4		
Operator #9 - Number of Preventables	0	4	4	4	0.0%	4	4	4		
Operator #10 - Number of Preventables	0	4	4	4	0.0%	4	4	4		
Kirk - Number of Operators	5	4	4	4	0.0%	3	0	5		
Operator #1 - Number of Preventables	1	1	1	1	0.0%	1	1	2		
Operator #2 - Number of Preventables	6	6	6	6	0.0%	5	4	6		
Operator #3 - Number of Preventables	4	4	4	4	0.0%	4	3	4		
Operator #4 - Number of Preventables	4	3	2	2	0.0%	4	2	4		
Operator #5 - Number of Preventables	4	4	3	3	0.0%	4	3	4		
Operator #6 - Number of Preventables	4	4	5	5	0.0%	4	4	5		
Operator #7 - Number of Preventables	0	0	4	4	0.0%	4	4	4		
Northwest - Number of Operators	1	1	1	1	0.0%	0	0	1		
Operator #1 - Number of Preventables	1	1	0	0	0.0%	1	0	2		
Operator #2 - Number of Preventables	3	2	2	2	0.0%	3	2	4		
Operator #3 - Number of Preventables	4	4	4	4	0.0%	4	4	4		



Maryland Department of Transportation  
Maryland Transit Administration -- Accidents

ACCIDENTS	Fiscal Year To Date					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Preventable Accidents</b>										
Bus	66	78	52	64	23.1%	65	39	96	715	
Rate Per 100,000 Miles	3.3	4.0	2.7	3.3	22.8%	3.5	2.0	5.6		
Metro	0	1	1	0	-100.0%	0	0	2	5	
Rate Per 100,000 Miles	0.0	0.3	0.3	0.0	-100.0%	0.1	0.0	0.6		
Light Rail	0	0	1	0	-100.0%	0	0	2	4	
Rate Per 100,000 Miles	0.0	0.0	0.4	0.0	-100.0%	0.1	0.0	0.9		
Mobility	0	0	0	0	0.0%	0	0	2	3	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	2.8		
# Operators with ≥ 3 Preventables	43	46	45	45	0.0%	31	17	46		
<b>Total Accidents</b>										
Bus	264	270	198	199	0.5%	236	188	287	2,594	
Rate Per 100,000 Miles	13.2	14.0	10.4	10.4	0.3%	13	10	17		
Metro	2	9	8	9	12.5%	5	0	11	56	
Rate Per 100,000 Miles	0.5	2.3	2.1	2.4	12.2%	1	0	3		
Light Rail	5	3	9	8	-11.1%	5	1	11	58	
Rate Per 100,000 Miles	1.7	1.1	3.1	3.0	-4.5%	2	0	4		
Mobility	1	0	0	0	0.0%	0	0	3	5	
Rate Per 100,000 Miles	1.1	0.0	0.0	0.0	0.0%	1	0	4		



## Maryland Department of Transportation Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
<b>Workability/Disability</b>											
# of Workability Reviews	25	19	17	17	0.0%	20	13	25	235		
# of Fitness for Duty Exams	8	2	4	7	75.0%	6	2	11	70		
# of Disability Pensions	0	2	4	6	50.0%	2	0	6	28		
# of Random Drug Tests	99	98	82	98	19.5%	114	82	168	1,362		
# of Random Alcohol Tests	28	29	31	37	19.4%	27	12	56	319		
# of Employees on Health & Welfare	34	38	45	45	0.0%	47	34	67	558		
# of IME's	57	69	63	64	1.6%	56	37	70	672		
Kept	37	54	34	50	47.1%	42	24	61	499		
No Shows	5	8	4	6	50.0%	5	1	8	63		
Cancelled	8	3	6	6	0.0%	3	0	8	37		
Rescheduled	5	1	10	2	-80.0%	4	1	10	51		
To Be Determined	2	3	9	0	-100.0%	2	0	9	22		
<b>Bus Operator Training</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
# of Classes	2	2	24	2	-91.7%	11	2	25	136		
Persons Completed	23	10	11	10	-9.1%	24	10	46	291		
<b>New Operator Training Classes</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jun-10</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
Persons Enrolled			11			24	11	34	118		
# Passing Final exam (80%)			10			23	10	34	116		
Dismissed			0			1	0	1	1		
Resigned			1			2	1	2	3		
<b>Refresher &amp; Remedial Training</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
# for long-term absences for operators out more than 90 Days	8	10	12	13	8.3%	8	3	13	99		
# for operators in preventable accidents - remedial training	1	1	9	9	0.0%	3	0	11	39		
# Operators in Recertification Class - all operators recertified every two	32	17	7	10	42.9%	20	0	46	240		
# Accident Preventable Interviews - Operators interviewed on recent accidents	1	67	3	3	0.0%	7	0	67	89		
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	0	19	0	0	-100.0%	2	0	19	26		



Maryland Department of Transportation  
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	QUARTERLY REPORTING PERIODS					Calendar Year To Date				
	1st QTR 10	2nd QTR 10	3rd QTR 10	4th QTR 10	% Change	Average	Minimum	Maximum	Total	Target
Administration	51	58			13.7%	#DIV/0!	0	0	0	
Operations Support	2	3			50.0%	#DIV/0!	0	0	0	
Bus Transportation	236	246			4.2%	#DIV/0!	0	0	0	
Bus Maintenance	173	176			1.7%	#DIV/0!	0	0	0	
Metro	97	130			34.0%	#DIV/0!	0	0	0	
Light Rail	67	74			10.4%	#DIV/0!	0	0	0	
Mobility	30	47			56.7%	#DIV/0!	0	0	0	
Police	55	57			3.6%	#DIV/0!	0	0	0	
Total	711	791	0	0	11.3%	0	0	0	0	



Maryland Department of Transportation  
Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Monthly Ridership	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	6,457,164	6,380,476	6,227,836	5,781,897	-7.2%	5,776,271	3,673,030	6,645,259	69,315,249	
Metro	1,212,558	1,210,543	1,168,486	1,174,467	0.5%	1,113,659	853,982	1,212,558	13,363,903	
Light Rail	580,499	586,512	636,729	695,856	9.3%	679,870	566,436	780,034	8,158,442	
Mobility	115,378	110,448	107,125	109,646	2.4%	100,773	68,495	115,378	1,209,274	
Taxi Access Trips	23,738	22,708	26,426	24,971	-5.5%	22,655	14,105	26,426	271,857	
New Certified Taxi Access/Mobility Customers	377	344	339	323	-4.7%	349	247	438	4,182	
Total Registrants	17,245	17,360	17,226	17,467	1.4%	16,923	16,205	17,467		
MARC Total	767,837	761,571	661,056	746,190	12.9%	674,631	501,792	767,837	8,095,577	
MARC - Brunswick	184,156	173,614	150,067	168,227	12.1%	153,831	103,474	184,156	1,845,971	
MARC - Camden	93,900	113,604	86,423	109,382	26.6%	90,836	75,272	113,604	1,090,031	
MARC - Penn	489,781	474,353	424,566	468,581	10.4%	429,965	318,420	489,781	5,159,575	
Commuter Bus	377,310	344,508	318,348	358,904	12.7%	321,565	228,058	377,310	3,858,783	
<b>Average Weekday Ridership</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Bus	247,432	252,893	255,393	225,360	-11.8%	232,399	161,719	268,954		230,500
Metro	46,537	48,015	47,861	46,293	-3.3%	44,938	37,544	48,015		50,000
Light Rail	21,013	22,036	25,273	26,858	6.3%	26,358	21,013	29,162		31,000
Mobility	4,446	4,407	4,291	4,363	1.7%	4,032	3,026	4,446		4,000
Taxi Access	836	812	670	913	36.3%	808	579	913		1,221
MARC Average	33,384	34,617	33,053	33,918	2.6%	32,603	28,360	34,617		34,000
MARC - Brunswick	8,007	7,892	7,503	7,647	1.9%	7,420	6,087	8,007		
MARC - Camden	4,083	5,164	4,321	4,972	15.1%	4,403	3,421	5,164		
MARC - Penn	21,295	21,562	21,228	21,299	0.3%	20,781	18,298	22,158		
Commuter Bus	16,405	15,659	15,917	16,314	2.5%	15,747	14,555	16,495		16,500
	<b>Jan-00</b>					<b>Fiscal Year To Date</b>				
<b>Total Service Hours</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Bus Transportation	186,871	179,902	177,470	177,161	-0.2%	176,944	158,568	186,871	2,123,332	
Metro Transportation	17,205	16,720	17,073	16,747	-1.9%	16,470	14,783	17,205	197,640	
Light Rail Transportation	10,966	10,629	10,563	10,705	1.3%	10,424	9,135	11,014	125,088	
Mobility Transportation	8,548	8,105	7,777	8,214	5.6%	7,964	7,088	8,548	95,564	
<b>TOTAL</b>	<b>223,590</b>	<b>215,356</b>	<b>212,883</b>	<b>212,827</b>	<b>0.0%</b>	<b>211,802</b>	<b>189,574</b>	<b>223,590</b>	<b>2,541,624</b>	
	<b>MONTHLY REPORTING PERIODS</b>					<b>Fiscal Year To Date</b>				
<b>On Time Performance</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Bus*	85.9%	85.5%	86.2%	86.2%	0.0%	87.02%	85.20%	89.80%		75.00%
Metro	95.0%	96.0%	96.0%	96.0%	0.0%	95.25%	92.00%	97.00%		97.00%
Light Rail	99.0%	98.0%	99.0%	99.0%	0.0%	97.00%	91.00%	99.00%		99.00%
Mobility	90.0%	91.0%	90.0%	90.0%	0.0%	90.92%	86.00%	94.00%		90.00%
MARC Total	91.0%	89.0%	87.0%	82.0%	-5.7%	88.58%	82.00%	92.00%		95.00%
MARC - Brunswick	84.0%	88.0%	84.0%	78.0%	-7.1%	88.42%	78.00%	96.00%		95.00%
MARC - Camden	91.0%	93.0%	95.0%	86.0%	-9.5%	91.75%	84.00%	96.00%		95.00%
MARC - Penn	94.0%	88.0%	86.0%	83.0%	-3.5%	87.67%	83.00%	94.00%		95.00%



Maryland Department of Transportation  
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS									
Farebox Recovery Ratio	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus/Baltimore commuter bus		31.0%	33.0%	32.0%	-3.0%	32.00%	31.00%	33.00%		
Metro		28.0%	28.0%	27.0%	-3.6%	27.67%	27.00%	28.00%		
Light Rail		18.0%	18.0%	20.0%	11.1%	18.67%	18.00%	20.00%		
Baltimore area service		29.0%	31.0%	30.0%	-3.2%	30.00%	29.00%	31.00%		
Washington contract commuter bus		33.0%	33.0%	34.0%	3.0%	33.33%	33.00%	34.00%		
MARC		53.0%	44.0%	43.0%	-2.3%	46.67%	43.00%	53.00%		
Operating Cost/Passenger Trip	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$2.99	\$3.11	\$3.20	2.9%	\$3.10	\$2.99	\$3.20		
Metro		\$3.94	\$3.92	\$4.01	2.3%	\$3.96	\$3.92	\$4.01		
Light Rail		\$4.70	\$4.34	\$4.36	0.5%	\$4.47	\$4.34	\$4.70		
Mobility Paratransit and Taxi Access		\$39.31	\$40.32	\$39.59	-1.8%	\$39.74	\$39.31	\$40.32		
MARC		\$11.85	\$12.76	\$14.40	12.9%	\$13.00	\$11.85	\$14.40		
Commuter Bus		\$11.00	\$9.86	\$9.89	0.3%	\$10.25	\$9.86	\$11.00		
Weighted Average		\$4.49	\$4.51	\$4.74	5.1%	\$4.58	\$4.49	\$4.74		
Operating Cost Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$12.76	\$12.76	\$12.82	0.5%	\$12.78	\$12.76	\$12.82		
Metro		\$10.59	\$10.13	\$10.23	1.0%	\$10.32	\$10.13	\$10.59		
Light Rail		\$13.28	\$13.58	\$13.71	1.0%	\$13.52	\$13.28	\$13.71		
Mobility Paratransit and Taxi Access		\$4.81	\$5.01	\$5.09	1.6%	\$4.97	\$4.81	\$5.09		
MARC		\$18.26	\$19.75	\$22.18	12.3%	\$20.06	\$18.26	\$22.18		
Commuter Bus		\$9.16	\$8.84	\$9.15	3.5%	\$9.05	\$8.84	\$9.16		
Weighted Average		\$10.94	\$10.82	\$11.13	2.9%	\$10.96	\$10.82	\$11.13		
Passenger Trips Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		4.3	4.1	4.0	-2.4%	4.1	4.0	4.3		
Metro		2.7	2.7	2.6	-3.7%	2.7	2.6	2.7		
Light Rail		2.9	3.1	3.2	3.2%	3.1	2.9	3.2		
MARC		1.5	1.6	1.5	-6.3%	1.5	1.5	1.6		
Commuter Bus		0.8	0.9	0.9	0.0%	0.9	0.8	0.9		
Weighted Average		2.4	2.4	2.4	0.0%	2.4	2.4	2.4		

\* Bus OTP using AVL as of July vs. previous ride checks

\*\* FY 10 is an estimate



Maryland Department of Transportation  
Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	163	165	142	151	6%	198	104	490	2,379	
Trains Off-loaded	15	22	17	20	18%	35	12	160	416	
Trips Provided	6,607	6,250	6,317	6,341	0%	6,155	4,676	6,607	73,856	
% Delayed	2.5%	2.6%	2.2%	2.4%	6%	3.38%	1.63%	10.48%		
<b>Light Rail</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Delays 10-20 min.	32	79	54	59	9%	106	32	274	1,275	
Delays > 20 min.	58	52	65	59	-9%	140	52	514	1,676	
Total Delayed	90	131	119	118	-1%	246	90	594	2,951	
Trains Off-Loaded	11	23	15	11	-27%	35	11	95	414	
Trips Provided	8,342	7,963	8,087	8,228	2%	7,866	5,942	8,416	94,394	
% Delayed	1.1%	1.6%	1.5%	1.4%	-3%	3.30%	1.08%	10.00%		
<b>Bus</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Runs Cut - Personnel	8	11	15	35	133%	15	2	35	176	
Runs Delayed - Personnel	7	20	11	39	255%	18	6	39	217	
Runs Cut - Equipment	0	0	0	0	0%	0	0	5	5	
Runs Delayed - Equipment	-	1	0	0	100%	1	0	9	10	
Runs Cut - Budget	0	0	0	0	0%	0	0	3	5	
Runs Delayed - Budget	0	0	0	0	0%	0	0	4	4	
Scheduled Runs	20,491	19,380	19,251	19,750	3%	19,549	18,268	20,491	234,592	
% Cut	0.0%	0.1%	0.1%	0.2%	127%	0.08%	0.01%	0.18%		
% Delayed	0.0%	0.1%	0.1%	0.2%	246%	0.10%	0.03%	0.22%		
<b>Preventative Maintenance</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
On-Time Completion Rate	96.0%	92.0%	98.0%	88.0%	-10%	94.92%	88.00%	99.00%		80.0%
<b>PM Data</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
<b>Total</b>										
# Generated	498	447	493	438	-11%	480	374	542	5,765	
# Closed	492	459	470	409	-13%	469	388	512	5,624	
# Closed On Time	474	421	459	359	-22%	446	359	494	5,350	
<b>Bush</b>										
# Generated	153	145	149	137	-8%	144	99	158	1,729	
# Closed	139	150	132	122	-8%	139	122	154	1,665	
# Closed On Time	138	146	121	96	-21%	130	96	146	1,559	
<b>Eastern</b>	0	0	0	0						
# Generated	130	115	136	111	-18%	125	99	146	1,501	
# Closed	140	96	154	107	-31%	124	94	154	1,491	
# Closed On Time	140	96	154	107	-31%	124	94	154	1,488	



Maryland Department of Transportation  
Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
<b>Kirk</b>	0	0	0	0						
# Generated	82	92	93	85	-9%	97	82	118	1,159	
# Closed	93	85	97	87	-10%	94	78	109	1,122	
# Closed On Time	79	80	97	87	-10%	91	72	109	1,090	
<b>Northwest</b>	0	0	0	0						
# Generated	133	95	115	105	-9%	115	93	137	1,376	
# Closed	120	128	87	93	7%	112	82	138	1,346	
# Closed On Time	117	99	87	69	-21%	101	69	121	1,213	
<b>Mileage</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Total Miles Per Day	67,183	64,339	62,676	64,019	2%	63,781	54,545	67,183	765,368	
<b>Major Road Calls</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Total Major Road Calls	357	402	453	509	12%	318	190	509	3,821	
Flexible/NABI	160	199	239	227	-5%	162	101	239	1,946	
Neoplan	43	48	57	64	12%	36	15	64	437	
New Flyer	132	138	139	156	12%	102	55	156	1,222	
New Flyer Hybrid	22	17	18	62	244%	18	4	62	216	
<b>Work Orders</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Total Work Orders	4,296	3,746	3,904	4,041	4%	4,040	3,310	4,677	48,479	
Preventative Maintenance	1,769	1,439	1,577	1,486	-6%	1,530	1,236	1,769	18,364	
Corrective Maintenance	1,906	1,778	1,784	1,685	-6%	1,834	1,551	2,023	22,003	
Interior Cleaning	581	493	502	594	18%	479	181	594	5,750	
Campaign	40	36	41	276	573%	197	21	821	2,362	
<b>Mobility</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Passenger No shows	7,404	6,672	6,572	6,920	5%	7,113	6,490	8,245	85,351	
Passenger Trips Canceled	27,387	26,076	25,892	25,424	-2%	26,118	21,704	35,808	313,418	
Total Trips	102,782	98,234	94,997	97,424	3%	89,671	61,557	102,782	1,076,050	
% Future Line Hold >3 Minutes	40.0%	19.0%	31.0%	27.0%	-13%	26.71%	18.00%	40.00%	187.00%	
% Next Day Line Hold >3 Minutes	44.0%	18.0%	34.0%	29.0%	-15%	28.14%	18.00%	44.00%	197.00%	
% Late Line Hold >3 Minutes	19.0%	18.0%	19.0%	21.0%	11%	16.43%	10.00%	21.00%	115.00%	
% Cancel Line Hold >3 Minutes	12.0%	9.0%	12.0%	11.0%	-8%	9.86%	7.00%	12.00%	69.00%	
<b>Customer Service</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Complaints	509	589	572	610	7%	536	217	841	6,427	
Call Center Calls	284,043	294,184	277,563	292,957	5.5%	285,670	237,648	484,279	3,428,044	
Avg. Hold Time (Seconds)	16	21	23	41	78%	24	7	105		



Maryland Department of Transportation  
Maryland Transit Administration -- Service Quality

MARC Delays	Monthly Reporting Period					Fiscal Year-to-Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total	Target
Camden	-	-	-	-						
0-15 Minutes	28	14	13	33	154%	20	11	33	117	
16-30 Minutes	10	12	3	14	366.7%	8	3	14	48	
31-45 Minutes	1	2	1	3	200.0%	2	0	5	12	
45-60+ Minutes	-	1	-	4	100.0%	2	0	6	11	
Brunswick	-	-	-	-						
0-15 Minutes	41	36	39	52	33%	33	11	52	196	
16-30 Minutes	13	13	10	31	210.0%	15	6	31	87	
31-45 Minutes	6	-	3	2	-33.3%	3	0	6	16	
45-60+ Minutes	2	-	5	2	-60.0%	3	0	5	15	
Penn	-	-	-	-						
0-15 Minutes	55	96	93	110	18%	76	49	110	456	
16-30 Minutes	9	21	27	29	7.4%	23	9	29	136	
31-45 Minutes	2	2	3	16	433.3%	6	2	16	38	
45-60+ Minutes	3	2	5	11	120.0%	5	2	11	32	



## Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	438	446	446	437	-2.0%	444.4	437.0	455.0		
Operations Support	16	17	17	17	0.0%	38.3	13.0	61.0		
Service Quality	8	100	100	100	0.0%	31.0	7.0	100.0		
<b>Bus Transportation</b>	<b>1,294</b>	<b>1,225</b>	<b>1,225</b>	<b>1,213</b>	<b>-1.0%</b>	<b>1,271.0</b>	<b>1,213.0</b>	<b>1,304.0</b>		
Bus Other Transportation	52	3	3	3	0.0%	41.4	3.0	56.0		
Bush Transportation	375	368	368	363	-1.4%	370.1	363.0	379.0		
Eastern Transportation	299	299	299	298	-0.3%	300.7	295.0	305.0		
Kirk Transportation	270	257	257	256	-0.4%	264.3	256.0	270.0		
Northwest Transportation	298	298	298	293	-1.7%	294.5	285.0	299.0		
<b>Bus Maintenance</b>	<b>475</b>	<b>468</b>	<b>468</b>	<b>461</b>	<b>-1.5%</b>	<b>455.5</b>	<b>426.0</b>	<b>480.0</b>		
Bus Other Maintenance	171	172	172	169	-1.7%	150.3	115.0	173.0		
Bush Maintenance	91	84	84	84	0.0%	90.0	84.0	96.0		
Eastern Maintenance	72	69	69	71	2.9%	73.6	69.0	77.0		
Kirk Maintenance	68	71	71	64	-9.9%	68.6	64.0	71.0		
Northwest Maintenance	73	72	72	73	1.4%	73.0	72.0	74.0		
<b>Light Rail</b>	<b>238</b>	<b>220</b>	<b>220</b>	<b>211</b>	<b>-4.1%</b>	<b>234.7</b>	<b>211.0</b>	<b>245.0</b>		
Other Light Rail	5	5	5	4	-20.0%	7.2	4.0	10.0		
Light Rail Transportation	105	87	87	84	-3.4%	99.6	84.0	107.0		
Light Rail Maintenance	128	128	128	123	-3.9%	127.9	123.0	134.0		
<b>MARC</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0.0%</b>	<b>31.2</b>	<b>31.0</b>	<b>33.0</b>		
<b>Metro</b>	<b>338</b>	<b>305</b>	<b>305</b>	<b>304</b>	<b>-0.3%</b>	<b>327.7</b>	<b>304.0</b>	<b>339.0</b>		
Other Metro	36	2	2	2	0.0%	27.0	2.0	37.0		
Metro Transportation	119	118	118	116	-1.7%	118.3	116.0	120.0		
Metro Maintenance	183	185	185	186	0.5%	182.4	178.0	186.0		
<b>Mobility</b>	<b>118</b>	<b>116</b>	<b>116</b>	<b>113</b>	<b>-2.6%</b>	<b>119.3</b>	<b>113.0</b>	<b>123.0</b>		
<b>Police</b>	<b>163</b>	<b>163</b>	<b>163</b>	<b>172</b>	<b>5.5%</b>	<b>159.6</b>	<b>154.0</b>	<b>172.0</b>		
Police Officers	120	130	130	130	0.0%	119.8	111.0	130.0		
Police Admin	43	43	43	42	-2.3%	41.5	40.0	43.0		



Maryland Department of Transportation  
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Temporary Employees</b>	<b>298</b>	<b>301</b>	<b>301</b>	<b>314</b>	<b>4.3%</b>	<b>316.9</b>	<b>298.0</b>	<b>340.0</b>		
Administration	107	110	110	136	23.6%	127.4	107.0	152.0		
Operations Support	1	1	1	1	0.0%	1.0	1.0	1.0		
Service Quality	1	0	0	0	0.0%	0.7	0.0	1.0		
Bus	65	61	61	53	-13.1%	63.1	53.0	67.0		
MARC	2	2	2	0	-100.0%	1.8	0.0	2.0		
Light Rail	1	1	1	0	-100.0%	0.9	0.0	1.0		
Metro	4	4	4	4	0.0%	4.0	4.0	4.0		
Mobility	82	84	84	82	-2.4%	81.0	77.0	85.0		
Police	35	38	38	38	0.0%	36.2	34.0	38.0		
<b>Total</b>	<b>3,119</b>	<b>3,091</b>	<b>3,091</b>	<b>3,059</b>	<b>-1.0%</b>	<b>3,112.7</b>	<b>3,059.0</b>	<b>3,158.0</b>		



## Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Vacancies	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	22	24	24	33	37.5%	21.8	17.0	33.0		
Operations Support	0	2	2	1	0.0%	0.6	0.0	2.0		
Service Quality	1	0	0	5	0.0%	0.8	0.0	5.0		
<b>Bus Transportation</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>9</b>	<b>200.0%</b>	<b>3.3</b>	<b>1.0</b>	<b>9.0</b>		
Bus Other Transportation	1	0	0	0	0.0%	0.8	0.0	2.0		
Bush Transportation	0	2	2	4	0.0%	1.0	0.0	4.0		
Eastern Transportation	1	0	0	2	100.0%	0.4	0.0	2.0		
Kirk Transportation	0	0	0	2	0.0%	0.4	0.0	2.0		
Northwest Transportation	0	1	1	1	0.0%	0.7	0.0	2.0		
<b>Bus Maintenance</b>	<b>16</b>	<b>23</b>	<b>23</b>	<b>29</b>	<b>26.1%</b>	<b>13.0</b>	<b>4.0</b>	<b>29.0</b>		
Bus Other Maintenance	4	7	7	9	28.6%	3.6	1.0	9.0		
Bush Maintenance	1	5	5	5	0.0%	3.1	1.0	5.0		
Eastern Maintenance	6	6	6	6	0.0%	2.7	0.0	6.0		
Kirk Maintenance	1	2	2	6	200.0%	1.8	1.0	6.0		
Northwest Maintenance	4	3	3	3	0.0%	1.8	0.0	4.0		
<b>Light Rail</b>	<b>13</b>	<b>7</b>	<b>7</b>	<b>15</b>	<b>114.3%</b>	<b>9.3</b>	<b>5.0</b>	<b>15.0</b>		
Light Rail Other	1	1	1	2	0.0%	0.4	0.0	2.0		
Light Rail Transportation	5	0	0	2		2.2	0.0	8.0		
Light Rail Maintenance	7	6	6	11	83.3%	6.8	4.0	11.0		
<b>MARC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0.0%</b>	<b>0.8</b>	<b>0.0</b>	<b>2.0</b>		
<b>Metro</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0.0%</b>	<b>13.0</b>	<b>12.0</b>	<b>16.0</b>		
Metro Other	0	0	0	0	0.0%	0.1	0.0	1.0		
Metro Transportation	3	4	4	5	25.0%	2.7	0.0	5.0		
Metro Maintenance	10	8	8	7	-12.5%	10.3	7.0	13.0		
<b>Mobility</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>12</b>	<b>50.0%</b>	<b>5.4</b>	<b>3.0</b>	<b>12.0</b>		
<b>Police</b>	<b>12</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>50.0%</b>	<b>13.6</b>	<b>2.0</b>	<b>20.0</b>		
Police Officers	12	1	1	1	0.0%	12.3	1.0	19.0		
Police Admin	2	1	1	2	0.0%	1.6	0.0	2.0		
<b>Total</b>	<b>84</b>	<b>81</b>	<b>81</b>	<b>121</b>	<b>49.4%</b>	<b>81.4</b>	<b>65.0</b>	<b>121.0</b>		
<b>Vacancy Rate</b>	2.7%	2.6%	2.6%	4.0%	50.9%	2.6%	2.1%	4.0%		3.0%



## Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
Suspensions	42	49	47	48	2.1%	38	25	50	452		
Suspensions Due To Leave	8	26	22	16	-27.3%	17	8	35	198		
Suspensions Due To Accidents	27	19	18	27	50.0%	14	5	27	170		
Suspensions Due to Cell Phone Usage	0	0	0	0	0.0%	0	0	0	0		
Withheld Pending Termination	5	5	18	9	-50.0%	8	3	18	90		
Pending Hearing	0	0	1	1	0.0%	1	0	3	8		
Pending Resolution by Arbitration	0	0	0	0	0.0%	0	0	1	1		
Pending Appeal	0	2	0	0	0.0%	0	0	2	3		
Resigned	0	1	0	0	0.0%	0	0	1	2		
Terminated	0	0	8	6	-25.0%	2	0	8	22		
Reinstated	3	1	7	2	-71.4%	3	1	7	38		
Suspended	1	0	2	0	-100.0%	1	0	2	6		
Still Withheld	0	0	0	0	0.0%	1	0	2	7		
Pending Investigation	0	0	0	0	0.0%	0	0	2	2		
Issued Last Chance Agreement	1	1	0	0	0.0%						
Terminations	0	0	2	0	-100.0%	0	0	2	5		
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0		
Grievances	28	14	15	14	-6.7%	21	12	41	255		
<b>Violations of Taxi Access Policy</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
Driver Suspensions	6	1	6	2	-66.7%	2.4	0	11	29		
Customer Suspensions	2	0	0	1	100.0%	0.8	0	4	10		
Driver Terminations	0	0	0	0	0.0%	0.2	0	1	2		



Maryland Department of Transportation  
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Spending Plan	% +/- Plan
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total		
Bus	\$206,239,000	\$206,709,000	\$206,709,000	\$204,367,000	-1.13%	\$203,403,083	\$192,683,000	\$209,189,000		\$211,002,000	-3.14%
Metro	\$38,529,000	\$37,393,000	\$37,393,000	\$37,994,000	1.61%	\$37,506,833	\$32,970,000	\$40,426,000		\$38,521,000	-1.37%
Light Rail	\$31,198,000	\$29,963,000	\$29,963,000	\$29,367,000	-1.99%	\$29,481,333	\$27,735,000	\$31,198,000		\$29,132,000	0.81%
Mobility	\$55,368,000	\$56,162,000	\$56,162,000	\$55,310,000	-1.52%	\$56,722,333	\$55,310,000	\$59,211,000		\$55,713,000	-0.72%
MARC	\$98,426,000	\$98,436,000	\$98,436,000	\$101,128,000	2.73%	\$98,515,750	\$95,489,000	\$101,128,000		\$101,004,000	0.12%
Commuter Bus	\$24,430,000	\$24,533,000	\$24,533,000	\$25,330,000	3.25%	\$25,845,167	\$23,671,000	\$30,083,000		\$26,532,000	-4.53%
Grants	\$57,027,000	\$56,924,000	\$56,924,000	\$57,406,000	0.85%	\$59,462,833	\$56,871,000	\$71,701,000		\$57,016,000	0.68%
Safety & Security	\$44,874,000	\$46,645,000	\$46,645,000	\$44,162,000	-5.32%	\$43,460,333	\$39,214,000	\$46,645,000		\$44,482,000	-0.72%
Administration	\$44,974,000	\$44,288,000	\$44,288,000	\$50,920,000	14.97%	\$46,256,083	\$40,736,000	\$50,920,000		\$47,331,000	7.58%
Snow Removal	\$4,304,000	\$4,304,000	\$4,304,000	\$4,304,000	0.00%	\$4,523,200	\$4,304,000	\$5,400,000		\$983,000	337.84%
<b>TOTAL</b>	<b>\$605,369,000</b>	<b>\$605,357,000</b>	<b>\$605,357,000</b>	<b>\$610,288,000</b>	<b>0.81%</b>	<b>\$602,538,417</b>	<b>\$589,822,000</b>	<b>\$610,288,000</b>		<b>\$611,716,000</b>	<b>-0.23%</b>
Monthly Capital Budget - Expended	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Budgeted	% Spent
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Min	Max	Total		
Bus	\$4,505,000	\$2,136,000	\$2,428,000	\$1,853,000	-23.68%	\$5,212,333	\$120,000	\$15,295,000	\$62,548,000	\$69,456,000	90.1%
Metro	\$2,894,000	\$2,794,000	\$3,585,000	\$2,682,000	-25.19%	\$2,237,833	\$295,000	\$3,630,000	\$26,854,000	\$31,324,000	85.7%
Light Rail	\$908,000	\$694,000	\$618,000	\$754,000	22.01%	\$696,750	\$98,000	\$1,126,000	\$8,361,000	\$12,235,000	68.3%
Mobility	\$15,000	\$204,000	\$2,811,000	\$450,000	-83.99%	\$509,417	\$0	\$2,811,000	\$6,113,000	\$5,995,000	102.0%
MARC	\$832,000	\$4,629,000	\$2,723,000	\$2,890,000	6.13%	\$3,961,750	\$832,000	\$10,332,000	\$47,541,000	\$64,110,000	74.2%
Lots	\$1,782,000	\$6,888,000	\$47,000	\$2,500,000	5219.15%	\$1,529,917	-\$2,000	\$6,888,000	\$18,359,000	\$31,320,000	58.6%
Agencywide	\$4,711,000	\$8,151,000	\$8,975,000	\$9,565,000	6.57%	\$4,095,000	\$382,000	\$9,565,000	\$49,140,000	\$66,497,000	73.9%
IT	\$213,000	\$221,000	\$175,000	\$169,000	-3.43%	\$275,000	\$0	\$1,533,000	\$3,300,000	\$4,314,000	76.5%
Freight	\$203,000	\$253,000	\$630,000	\$468,000	-25.71%	\$340,583	\$121,000	\$630,000	\$4,087,000	\$5,623,000	72.7%
ARRA Projects	\$2,978,000	\$2,987,000	\$3,444,000	\$2,923,000	-15.13%	\$3,075,417	\$866,000	\$11,394,000	\$36,905,000	\$42,631,000	86.6%
<b>TOTAL</b>	<b>\$19,041,000</b>	<b>\$28,957,000</b>	<b>\$25,436,000</b>	<b>\$24,254,000</b>	<b>-4.65%</b>	<b>\$21,934,000</b>	<b>\$6,074,000</b>	<b>\$32,583,000</b>	<b>\$263,208,000</b>	<b>\$333,505,000</b>	<b>78.9%</b>
Total Revenue - FYTD	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				FY09 to Date	% Increase
	Nov-09	Dec-09	Jan-10	Jun-10	% Change	Average	Min	Max	Total		
Bus	\$4,173,249	\$6,040,821	\$3,552,785	\$4,431,929	24.75%	\$4,932,686	\$3,552,785	\$6,124,465	\$39,461,487	\$34,836,640	13.3%
Metro	\$773,181	\$1,172,375	\$687,944	\$900,250	30.86%	\$946,051	\$687,944	\$1,172,375	\$7,568,404	\$6,892,335	9.8%
Light Rail	\$516,210	\$816,894	\$473,773	\$533,386	12.58%	\$622,878	\$473,773	\$816,894	\$4,983,027	\$4,123,308	20.9%
Mobility	\$102,188	\$100,166	\$103,325	\$122,349	18.41%	\$99,893	\$54,793	\$122,349	\$799,143	\$766,931	4.2%
Taxi Access	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$233,928	-100.0%
MARC	\$3,792,148	\$763,337	\$1,700,943	\$5,143,124	202.37%	\$2,633,231	\$197,214	\$5,143,124	\$21,065,851	\$13,197,808	59.6%
Commuter Bus	\$973,518	\$986,226	\$1,155,779	\$1,329,379	15.02%	\$1,127,030	\$973,518	\$1,329,379	\$9,016,243	\$7,992,855	12.8%
Misc. Revenue	\$758,386	\$409,334	\$494,524	\$454,859	-8.02%	\$430,622	\$97,973	\$758,386	\$3,444,973	\$3,120,523	10.4%
<b>TOTAL</b>	<b>\$11,088,880</b>	<b>\$10,289,153</b>	<b>\$8,169,073</b>	<b>\$12,915,276</b>	<b>58.10%</b>	<b>\$10,792,391</b>	<b>\$8,156,514</b>	<b>\$12,915,276</b>	<b>\$86,339,128</b>	<b>\$71,164,328</b>	<b>21.3%</b>