

## Meeting Summary

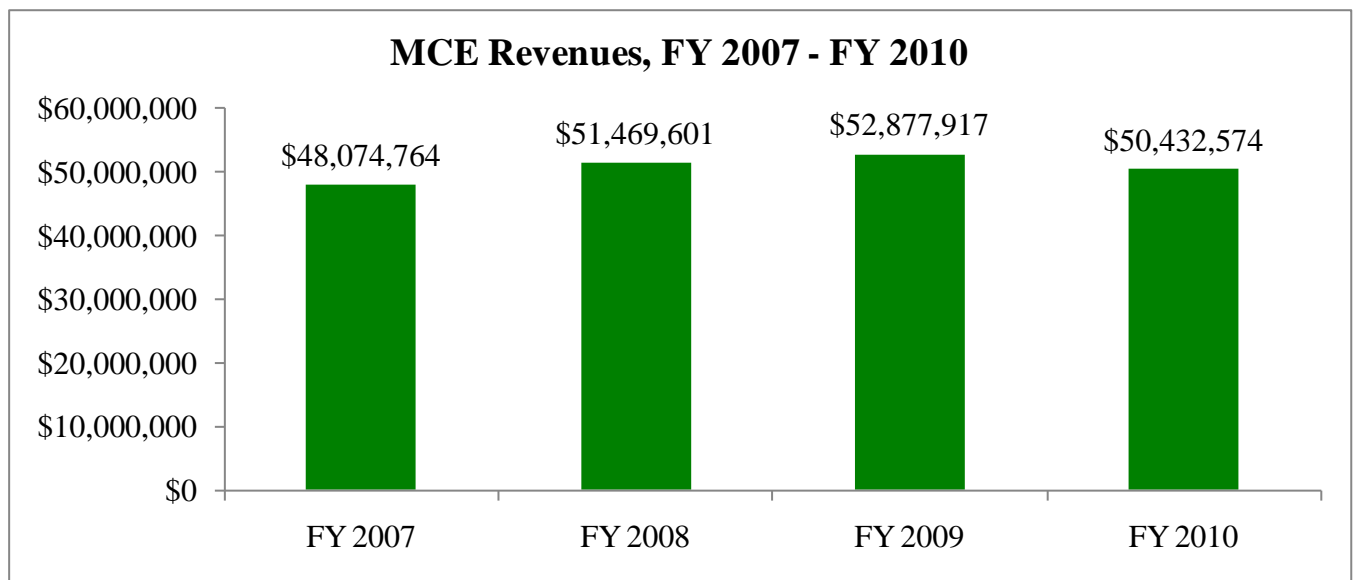
**Agency:** Department of Public Safety and Correctional Services (DPSCS)/Division of Correction (DOC)

The following is a summary of the issues that were discussed at the DPSCS/DOC Stat on September 9, 2010. Analysis is provided by StateStat and the Governor's Delivery Unit (GDU).

### **Maryland Correctional Enterprises (MCE)**

- **Year-end Revenues.** The Department posted a 5 percent decrease in revenues compared with FY 2009. FY 2009 revenues were buoyed in part by work in outfitting the new University of Maryland University College (UMUC) building, and the Department had predicted a slight decrease in revenues.

The Department noted that it continues to maximize its outreach, and discussed efforts to increase purchasing from local school systems and other state agencies.



### **EmPOWER Maryland**

- **EmPOWER Database.** After the last StateStat meeting, DPSCS met with the Department of General Services (DGS) to review the EmPOWER database. After discussions, DPSCS and DGS agreed to make adjustments to the data structure, as some utility meters cover multiple buildings. In addition, DPSCS will begin reviewing the database weekly to ensure the data is complete and accurate.

The Department discussed the revisions to the database, which involve making adjustments because some buildings in DOC complexes are run from the same meter, which makes the data in the EmPOWER database inaccurate. The Department expects these database changes will take another

month; in addition, the Department is working to review utility bills with the database to ensure an accurate FY 2008 baseline. This is expected to take an additional month.

- **Energy Reduction Plan.** The Department reports that it is working with DGS to update the DPSCS energy reduction plan and expand possible energy performance contracting. Furthermore, in 2009 the Department requested all institutions to develop and review their energy reduction plans based on a FY 2008 baseline; goals vary between 5 and 15 percent of the FY 2008 baseline.

The Department noted that once the database revisions and review is completed it will update its plan with MEA.

- **Energy Performance Contracting.** The Department reported on three energy performance contracts (EPCs) at Jessup, Hagerstown, and Patuxent. In addition, the Department reports several capital projects that will have energy savings associated with the improvements.

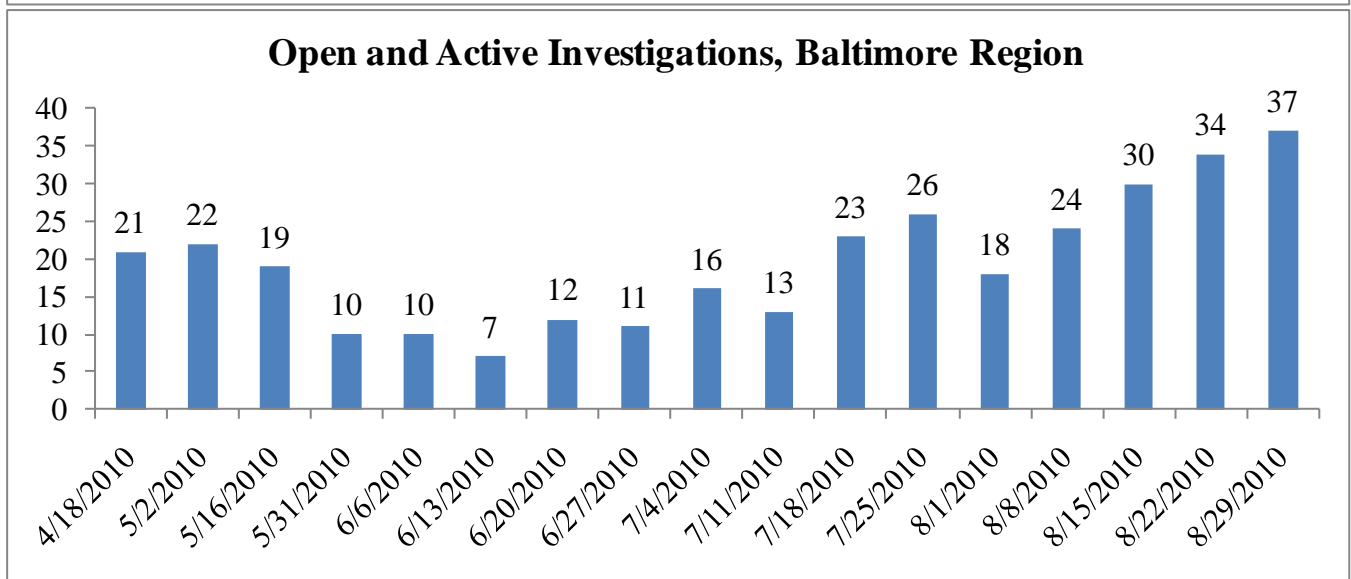
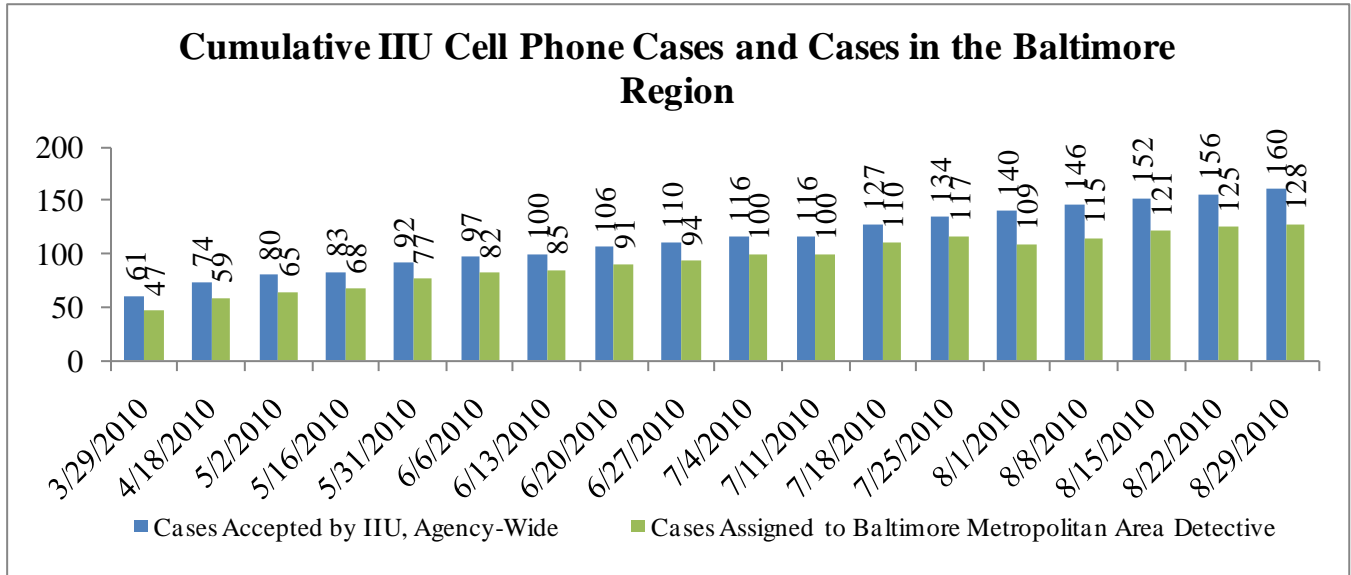
DPSCS Energy Performance Contracts					
Location	Contractor	Cost	Financing	Performance Period	Notes
Jessup	NORESCO	\$13,970,000	\$13,920,000 @ 3.06%	13.75 years	Guaranteed saving is 25% of FY07 utility baseline; approximately \$1.71M in first year and \$950,000 in 14th year
Hagerstown	Johnson Controls	\$6,815,000	State Agency Loan Program (SALP) and MEA loan	14 years; began in 2004	Savings are expected from water savings, lighting and heating improvements; windows were also replaced at MCTC
Patuxent	VIRON / CHEVRON			10 years	"Completed February 2009, \$3.5M approx."

### Contraband

- **Contraband on Staff.** DPSCS reviewed staff contraband seizures and discipline from March 1 to August 31 2010.

The Department reported 12 staff discipline cases, with 10 terminations, 1 reprimand and 1 suspension. The details of each case were discussed. The Department will begin full reporting of staff contraband seizures in October 2010; a footnote will be added to the template to explain the prior data. The review of the remained of FY 2009 is ongoing.

- **Cell Phone Investigations.** The Department continues to see the number of investigations increase slightly, with overall caseloads continuing to rise over the last two weeks. Furthermore, the Department recharged a number of cases that were nolle pros'd in late August/early September.

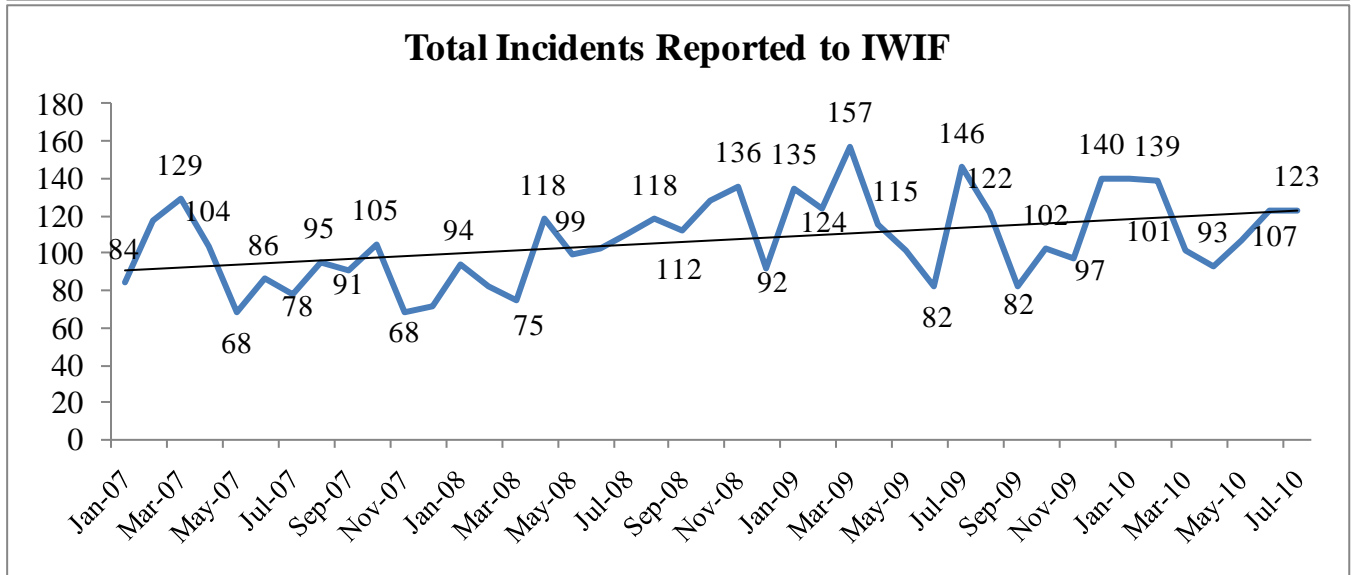
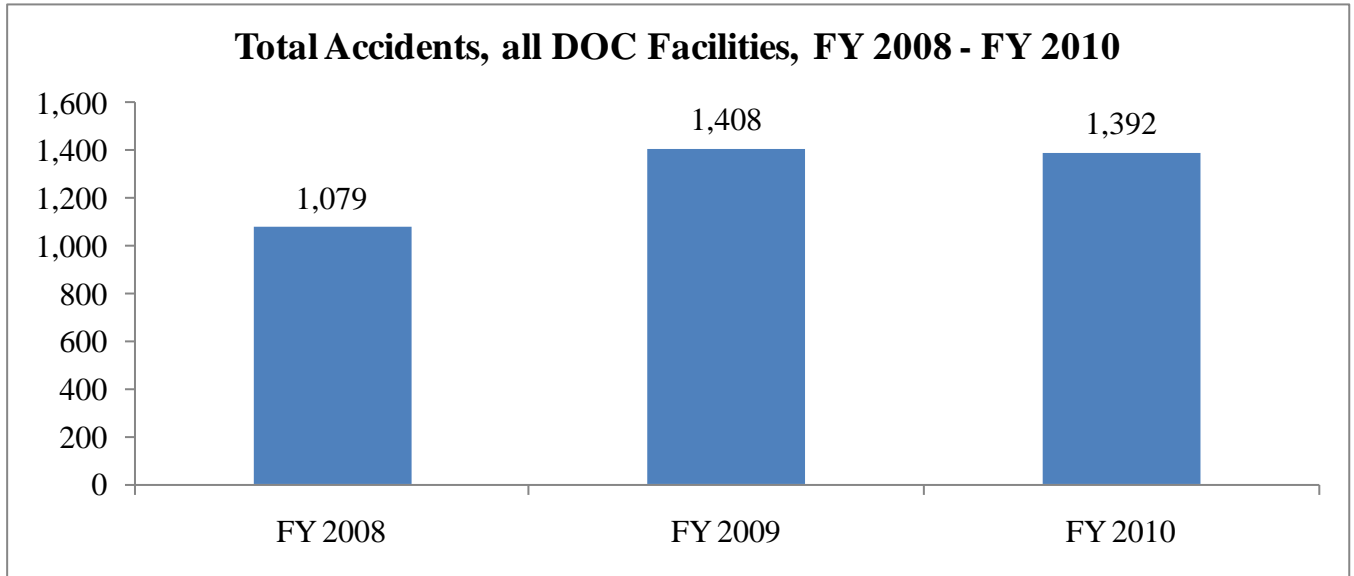


**Accidents at Facilities**

- Increase in Accidents.** Over the last two and a half years, the total number of accidents reported to the Injured Workers Insurance Fund (IWIF) has increased slightly, with a 29 percent increase between FY 2008 and FY 2010; total incidents dropped only 1 percent between FY 2009 and FY 2010.

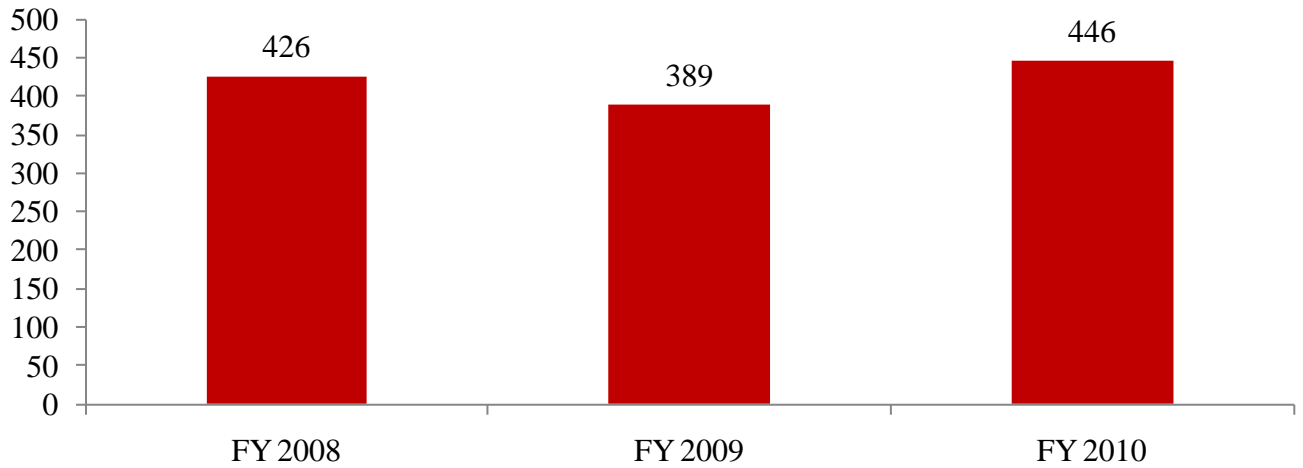
The Department noted that it continues to review all accidents reported to IWIF on a bi-weekly or monthly basis depending on the facility. All factors, including the number of prior accidents and the circumstances of the accident are reviewed to determine if any changes or issues need to be addressed.

In addition, the panel noted a slight rise in accidents in the first quarter of CY 2010. The Department speculated that the snow during this period (especially in February) contributed to a rise in accidents, but is reviewing the data to determine if any specific issues were the cause.



- Accidents with Lost Hours.** In addition to the increase in total accidents, the Department has seen an increase in accident leave with lost hours; the Department saw a 15 percent increase in accidents between FY 2009 and FY 2010 and a 5 percent increase over the last two fiscal years, indicating that while progress was made in FY 2009, the trend reversed in FY 2010. The overall trend line has remained roughly level.

### Total Accidents with Lost Hours, all DOC Facilities, FY 2008 - FY 2010



### Incidents with Lost Hours

