

9-Sep-10



**STATESTAT  
DEPARTMENT OF PUBLIC SAFETY  
AND CORRECTIONAL SERVICES (DPSCS)  
SESSION I - DOC, PATX, OTS, HR**



**Division of Correction: Commissioner J. Michael Stouffer**

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**Patuxent Institution: Director Randall Nero**

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**Office of Treatment Services: Deputy Secretary Philip Pie**

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**Maryland Correctional Enterprises (MCE): CEO Steve Shiloh**

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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS**  
**REPORTING PERIOD: July 2010**

					YEARLY AVERAGES		
DNA Collections	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD	FY 2010	FY 2009
Current Inmate Population*	21,514	21,669	21,786	21,833	21,833	21,785	22,681
# Not Requiring Collection	1,575	1,575	1,646	1,663	1,663	1,625	1,722
# Eligible for DNA Collection	19,797	19,933	20,065	20,087	20,087	20,059	20,683
# of Samples Collected	19,601	19,685	19,881	19,888	19,888	19,845	20,415
# Required But Pending Collection	196	248	184	199	199	214	280
# of Refusals	0	0	0	0	0	0	0
# Requirement Undetermined	142	161	75	83	83	101	264
% Collected	99.0%	98.8%	99.1%	99.0%	99.0%	99.0%	98.7%
% Pending Collection	1.0%	1.2%	0.9%	1.0%	1.0%	1.1%	1.4%

					CUMULATIVE TOTALS			
	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD	FY 2010	FY 2009	FY 2008
Samples Collected FYTD	4,318	4,696	5,206	397	397	5,206	5,218	5,816

\*Automated records (excludes Feds, BCDC and BCBC)



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS**  
**REPORTING PERIOD: July 2010**

**ID CARD DISTRIBUTION**

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Apr-10	May-10	Jun-10	Jul-10	Monthly % Change		FY 2010	2011 FYTD
<b>MVA Bus IDs Issued</b>								
Brockbridge	45	25	41	40	-2.4%	39	442	78
Metropolitan Transition Center	39	13	34	37	8.8%	37	517	37
Baltimore Area Facilities	41	52	43	32	-25.6%	33		65
<b>MVA Bus Pre-Release IDs Total</b>	125	90	118	109	-7.6%	15	1206	180
<b>MVA Post-Release Branch IDs Issued</b>	122	82	106	86	-18.9%	86	1273	86
<b>MVA Branch Visits</b>	41	45	49	49	0.0%	51	375	101
<b>Total MVA IDs Issued</b>	288	217	273	244	-10.6%	244	2830	367
<b>Inmates Released With ID Cards</b>								
DOC Facility Releases	672	515	486	524	7.8%	524	7218	524
Inmates Released With MVA ID Cards	118	101	100	114	14.0%	114	843	114
Inmates Released With DOC ID Cards	381	208	262	210	-19.8%	210	2699	210
Inmates Released Without ID Cards	173	206	124	200	61.3%	17	3676	200
<b>Social Security Cards Processed</b>								
Target Number for Application Processing	435	485	520	453	-12.9%	453	5946	453
Target Inmates Declining SS Card	252	214	219	189	-13.7%	189	3239	189
SS Card Applications Submitted	469	358	407	431	5.9%	431	4841	431
Variance	-286	-87	-106	-167	57.5%	-14	-2134	-167
<b>Inmates Released With Social Security Cards</b>								
DOC Facility Releases	672	515	486	524	7.8%	524	7218	524
Inmates Released Who Declined SS Card	169	123	129	134	3.9%	134	1758	134
Inmates Released Who Received SS Card	333	269	251	290	15.5%	290	3217	290
Variance	170	123	106	100	-5.7%	8	2243	100
<b>Birth Certificates Processed</b>								
Target Number for Application Processing	435	485	520	453	-12.9%	453	5946	453
Target Inmates Declining Birth Certificate	300	255	265	192	-27.5%	192	4212	192
Birth Certificate Applications Submitted	488	281	350	400	14.3%	400	5167	400
Variance	-353	-51	-95	-139	46.3%	-12	-3433	-139
<b>Inmates Released With Birth Certificates</b>								
DOC Facility Releases	672	515	486	524	7.8%	524	7218	524
Inmates Released Who Declined BC	188	143	141	137	-2.8%	137	2011	137
Inmates Released Who Received BC	362	271	264	299	13.3%	299	3469	299
Variance	122	101	81	88	8.6%	7	1738	88



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY**  
**REPORTING PERIOD: Jul-10**

Department Secretary: Gary D. Maynard

**DPCS Management Team**

Commissioner of Correction: J. Michael Stouffer

Deputy Secretary for Administration: G. Lawrence Franklin

Deputy Secretary for Treatment Services: Philip Pie

Assistant Secretary for Capital Programs: David N. Bezanson

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC**

DOC Staffing and Population	Apr-10	May-10	Jun-10	Jul-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,754	4,754	4,754	4,754	4,754	0.0%	4,905	4,907	4,895	4791
Vacant PINs CO I-II-III	58	69	100	84	84	-16.0%	484	492	298	88
DOC Inmates in DOC Facilities	21,449	21,631	21,798	21,875	21,875	0.4%	21,567	21,757	21,572	21733
Total Inmates	21,682	21,848	22,058	22,141	22,141	0.4%	22,812	23,191	23,120	22069

**SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY**

CO - Vacancies by Region	Apr-10	May-10	Jun-10	Jul-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
<b>DOC</b>										
Western	3	3	7	7	7	0.0%	140	138	105	5
Hagerstown	8	8	23	18	18	-21.7%	33	73	21	12
Baltimore	20	28	31	37	37	19.4%	63	115	74	24
Jessup	15	13	17	21	21	23.5%	232	140	82	36
Eastern	12	17	22	1	1	-95.5%	17	27	16	12

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT**

PATX Staffing and Population	Apr-10	May-10	Jun-10	Jul-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339
Vacant PINs CO I-II-III	4	8	11	13	13	18.2%	26	33	18	6
Patuxent Inmates	904	931	915	920	920	0.5%		843	872	901



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: Jul-10**

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Apr-10	May-10	Jun-10	Jul-10	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	0	0	1	0	0	-100%	13	6	9	6
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0
Sexual Assault	0	0	1	0	0	-100%	5	6	2	3
Less Serious Physical Assault	26	21	28	29	29	4%	310	321	343	301
Less Serious Weapon Assault	0	1	0	0	0	0%	7	17	20	9
Bodily Fluid Assault	7	7	3	5	5	67%	147	126	127	69
Inappropriate Physical Contact	1	0	2	2	2	0%	43	46	32	15
<b>Total</b>	<b>34</b>	<b>29</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>3%</b>	<b>528</b>	<b>524</b>	<b>535</b>	<b>403</b>
<b>Staff Homicide</b>	0	0	0	0	0	0%	1	-	0	0
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	4	5	4	7	7	75%	49	52	35	55
Serious Weapon Assault	6	6	9	8	8	-11%	190	127	60	64
Sexual Assault	0	0	2	2	2	0%	8	11	9	11
Less Serious Physical Assault	51	56	64	70	70	9%	686	680	768	719
Less Serious Weapon Assault	9	14	15	14	14	-7%	275	238	233	193
Bodily Fluid Assault	1	0	1	0	0	-100%	17	19	24	12
<b>Total</b>	<b>71</b>	<b>81</b>	<b>95</b>	<b>101</b>	<b>101</b>	<b>6%</b>	<b>1,225</b>	<b>1,127</b>	<b>1,129</b>	<b>1,054</b>
<b>Inmate Homicide</b>	0	0	0	0	0	0%	3	-	0	1
<b>Hearing Officer Reports*</b>										
Alcohol Use/Possession	13	21	21	10	10	-52%		312	342	300
Drug Use Cases	47	97	72	64	64	-11%		1,086	949	855
Contraband: Weapons	54	52	74	72	72	-3%		968	936	857
Drugs/Paraphernalia	8	12	20	15	15	-25%		150	242	131
Money	3	1	4	2	2	-50%		177	107	48

Other DOC Security Data	Q1FY10	Q2FY10	Q3FY10	Q4FY10	Average	% Quarterly Change	FY 2007	FY 2008	FY 2009	FY 2010
Escapes	0	0	1	0	0	-100%		4	3	1
Walk-Offs	12	12	3	6	8	100%		62	25	33

\* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jul-10**

<b>DOC Summary</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	57	59	52	42	42	-19%	686	42	0	0
Commercial Knives	5	5	2	3	3	50%	37	3	0	0
Inmate Made Knives	43	66	59	57	57	-3%	888	57	0	0
CDS	22	34	24	30	30	25%	297	30	0	0
Money	4	2	1	4	4	300%	60	4	0	0
Tobacco	64	53	46	50	50	9%	578	50	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	1	1		0	1	0	0
Tobacco	0	0	0	1	1		2	1	0	0
<b>STAFF CONTRABAND RELATED DISCIPLINE</b>										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
<b>CELL PHONE FORENSICS LAB</b>										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jul-10**

<b>Administrative Security Facilities - MCIW and MRDCC</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	3	0	3	0	0	-100%	14	0	0	0
Commercial Knives	0	0	0	0	0	0%	1	0	0	0
Inmate Made Knives	0	1	0	1	1		6	1	0	0
CDS	3	5	2	3	3	50%	22	3	0	0
Money	0	0	0	0	0	0%	0	0	0	0
Tobacco	2	2	0	0	0	0%	10	0	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
<b>STAFF CONTRABAND RELATED DISCIPLINE</b>										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
<b>CELL PHONE FORENSICS LAB</b>										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jul-10**

<b>Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	4	2	2	9	9	350%	36	9	0	0
Commercial Knives	0	0	1	0	0	-100%	2	0	0	0
Inmate Made Knives	10	8	10	3	3	-70%	95	3	0	0
CDS	0	5	1	8	8	700%	22	8	0	0
Money	0	0	0	2	2		2	2	0	0
Tobacco	1	1	1	2	2	100%	20	2	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
<b>STAFF CONTRABAND RELATED DISCIPLINE</b>										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
<b>CELL PHONE FORENSICS LAB</b>										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jul-10**

<b>Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	2	3	4	3	3	-25%	73	3	0	0
Commercial Knives	1	1	0	0	0	0%	6	0	0	0
Inmate Made Knives	24	36	25	32	32	28%	539	32	0	0
CDS	9	13	8	4	4	-50%	95	4	0	0
Money	0	0	0	0	0	0%	14	0	0	0
Tobacco	2	5	3	2	2	-33%	52	2	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	1	1		0	1	0	0
Tobacco	0	0	0	1	1		1	1	0	0
<b>STAFF CONTRABAND RELATED DISCIPLINE</b>										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
<b>CELL PHONE FORENSICS LAB</b>										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jul-10**

<b>Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	41	48	39	21	21	-46%	484	21	0	0
Commercial Knives	3	2	1	2	2	100%	22	2	0	0
Inmate Made Knives	8	16	24	16	16	-33%	226	16	0	0
CDS	9	6	11	9	9	-18%	129	9	0	0
Money	3	1	1	1	1	0%	19	1	0	0
Tobacco	29	22	27	23	23	-15%	305	23	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	0	0	0
<b>STAFF CONTRABAND RELATED DISCIPLINE</b>										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
<b>CELL PHONE FORENSICS LAB</b>										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jul-10**

<b>Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PHPRU and SMPRU</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	7	6	4	9	9	125%	79	9	0	0
Commercial Knives	1	2	0	1	1		6	1	0	0
Inmate Made Knives	1	5	0	5	5		22	5	0	0
CDS	1	5	2	6	6	200%	29	6	0	0
Money	1	1	0	1	1		25	1	0	0
Tobacco	30	23	15	23	23	53%	191	23	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
<b>STAFF CONTRABAND RELATED DISCIPLINE</b>										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
<b>CELL PHONE FORENSICS LAB</b>										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: FACILITIES SUMMARY**  
**REPORTING PERIOD: July 2010**

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
Male					YTD		July 2010	
BCCC	Baltimore	Minimum	502	494	496	2.4%	99	2.1%
BPRU	Baltimore	Pre-release	188	172	170	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	1	0.3%	207	4.4%
MRDCC	Baltimore	Administrative	674	723	696	3.5%	342	7.2%
MTC	Baltimore	Minimum	1,652	670	680	3.2%	308	6.5%
ECI	Eastern	Medium	3,272	3,294	3,305	16.0%	603	12.7%
PHPRU	Eastern	Pre-release	153	157	185	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	2,112	10.1%	418	8.8%
MCTC	Hagerstown	Medium	2,489	2,470	2,617	12.0%	429	9.1%
RCI	Hagerstown	Medium	1,745	1,735	1,731	8.4%	292	6.2%
JCI	Jessup	Maximum	1,723	1,696	1,707	8.2%	423	8.9%
MCIJ	Jessup	Medium	1,025	1,032	1,026	5.0%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	1,472	7.1%	403	8.5%
WCI	Western	Maximum	1,689	1,664	1,656	8.1%	328	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	2,032	10.0%	386	8.2%
<b>Male Sub-total</b>			<b>20,887</b>	<b>19,798</b>	<b>19,886</b>	<b>96.0%</b>	<b>4,496</b>	<b>95.1%</b>
Female								
MCIW	Jessup	Administrative	840	829	829	4.0%	234	4.9%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
<b>Female Sub-total</b>			<b>1,003</b>	<b>829</b>	<b>829</b>	<b>4.0%</b>	<b>234</b>	<b>4.9%</b>
<b>TOTAL</b>			<b>21,890</b>	<b>20,627</b>	<b>20,715</b>		<b>4,730</b>	<b>100.0%</b>



**STATESTAT**  
**DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY**  
**REPORTING PERIOD: July 2010**

Patuxent	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods		
	Apr-10	May-10	Jun-10	Jul-10	Average	% Monthly Change	FY2009	FY 2010	2011 FYTD
<b>FIRM Assaults on Staff</b>									
Serious Physical Assault	2	0	0	1	1		1	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	0
Less Serious Physical Assault	4	4	2	4	4	100%	36	41	4
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	2	3	1	1	1	0%	36	27	1
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	0
<b>Total</b>	<b>8</b>	<b>7</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>100%</b>	<b>75</b>	<b>71</b>	<b>6</b>
<b>Staff Homicide</b>	0	0	0	0	0	0%	0	0	0
<b>FIRM Assaults on Inmates</b>									
Serious Physical Assault	0	1	0	0	0	0%	2	3	0
Serious Weapon Assault	0	1	0	0	0	0%	0	3	0
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	1	4	1	5	5	400%	19	14	5
Less Serious Weapon Assault	0	0	0	0	0	0%	4	0	0
Bodily Fluid Assault	1	1	0	0	0	0%	7	6	0
<b>Total</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>400%</b>	<b>32</b>	<b>26</b>	<b>5</b>
<b>Inmate Homicide</b>	0	0	0	0	0	0%	0	0	0
<b>Hearing Officer Reports*</b>									
Alcohol Use/Possession	0	0	0	0	0	0%	2	1	0
Drug Use Cases	4	5	8	13	13	63%	12	39	13
Contraband: Weapons	2	3	0	4	4		20	21	4
Drugs/Paraphernalia	0	0	0	0	0	0%	1	6	0
Money	0	0	0	0	0	0%	0	0	0
<b>Other Patuxent DOC Security Data</b>	<b>Q1 FY10</b>	<b>Q2 FY10</b>	<b>Q3 FY10</b>	<b>Q4 FY10</b>	<b>Average</b>	<b>% Quarterly Change</b>	<b>FY2009</b>	<b>FY 2010</b>	<b>2011 FYTD</b>
Escapes	0	0	0	0	0	0%	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	0	0



**STATESTAT**  
**DPSCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: July 2010**

<b>Patuxent Institution Contraband Summary</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Apr-10	May-10	Jun-10	Jul-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
<b>Found on Inmates or in Facility</b>										
Cell Phones	2	2	0	3	3		18	3	-	-
Commercial Knives	2	0	0	0	0	0%	3	-	-	-
Inmate Made Knives	0	1	0	0	0	0%	10	-	-	-
CDS	0	0	1	0	0	-100%	5	-	-	-
Money	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	1	0	0	0	0%	2	-	-	-
<b>Found on Staff</b>										
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-
<b>Staff Contraband Related Discipline</b>										
Suspensions	0	0	0	0	0	0%	0	-	-	-
Terminations	0	0	0	0	0	0%	0	-	-	-
No Charges Filed	0	0	0	0	0	0%	0	-	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	-	-	-
Referred to SAO	0	0	0	0	0	0%	0	-	-	-
<b>Cell Phone Forensics Lab</b>										
Received at Lab	0	0	0	0	0	0%	0	-	-	-
Data Retrieved	0	0	0	0	0	0%	0	-	-	-
Data Shared	0	0	0	0	0	0%	0	-	-	-



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY**  
**REPORTING PERIOD: July 2010**

Department-wide					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Apr-10	May-10	Jun-10	Jul-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Interviewed	174	111	275	136	190	1,327	3577	4118	3829	1327
CO-I Tested	441	514	491	513	486	3,405	5297	7277	7722	3405
DOC							Yearly Reporting Periods			
Hiring Statistics	Apr-10	May-10	Jun-10	Jul-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	35	24	12	59	30	210	745	832	612	210
	Apr-10	May-10	Jun-10	Jul-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition	24	30	35	34	34	34	570	419	368	34
Staff Terminated	Apr-10	May-10	Jun-10	Jul-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	1	0
CO-II	1	1	7	7	3	22	48	71	44	22
CO-III	0	0	0	1	0	3	5	4	5	3
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	8	1	0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>4</b>	<b>25</b>	<b>54</b>	<b>83</b>	<b>51</b>	<b>25</b>
Staffing Needs	Apr-10	May-10	Jun-10	Jul-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs	0	0	0	0	0		89	55	0	0
Total CO I-II-III Vacancies	58	69	100	84	84		492	298	88	84
Total Vacancies-All Classifications	221	240	286	281	281		776	504	262	281
Total PINs-All Classifications	7,267	7,267	7,267	7,267	7,267		7,465	7,463	7,326	7,267
Patuxent							Yearly Reporting Periods			
Hiring Statistics	Apr-10	May-10	Jun-10	Jul-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	8	3	4	5	5	32	122	80	42	32
	Apr-10	May-10	Jun-10	Jul-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition	2	4	7	7	7	7	88	53	47	7
Staff Terminated	Apr-10	May-10	Jun-10	Jul-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	1	0	1	0	1	5	15	4	2	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>15</b>	<b>4</b>	<b>2</b>	<b>5</b>
Staffing Needs	Apr-10	May-10	Jun-10	Jul-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	4	8	11	13	13		33	18	6	13
Total Vacancies-All Classifications	19	22	25	24	24		46	29	18	24
Total PINs-All Classifications	487	487	487	487	487		520	504	487	487



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 8/10/2010**

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Total
	DOC	06/29/10	07/13/10	07/27/10	08/10/10	AVG				
K-9	16	12	10	9	12	47	375	452	472	47
MHC	0	0	0	0	0	0	254	0	0	0
JCI	630	808	755	754	737	2,947	20,037	16,803	10,570	2,947
MCIJ	332	318	254	225	282	1,129	9,898	8,748	7,818	1,129
MTC	80	73	85	65	76	303	15,121	11,722	3,340	303
MCAC	171	134	96	47	112	448	5,506	5,718	5,073	448
MRDCC	196	187	249	315	237	948	9,597	7,754	6,141	948
BPRU	8	12	8	8	9	35	671	607	311	35
BCCC	36	32	51	33	38	152	1,774	1,768	1,142	152
MCIH	268	349	269	373	315	1,259	10,568	9,836	8,693	1,259
MCTC	103	199	184	309	198	794	9,244	3,908	2,954	794
RCI	151	172	115	174	153	612	7,572	6,175	4,124	612
MCIW	266	248	212	118	211	844	4,857	5,846	4,302	844
BPRUW	0	0	0	0	0	0	346	715	0	0
BCF	215	198	202	147	191	762	6,774	5,305	4,773	762
JPRU	148	196	189	204	184	736	4,969	5,747	3,683	736
SMPRU	14	10	15	16	14	54	441	423	378	54
EPRU	12	19	9	25	16	65	333	280	362	65
CLF	43	67	72	78	65	261	2,394	2,049	1,491	261
TBC	0	0	0	0	0	0	1,613	2,592	1,081	0
ECI	558	416	699	611	571	2,284	14,725	15,310	11,187	2,284
PHPRU	0	0	0	0	0	0	673	726	0	0
WCI	108	128	127	161	131	524	9,987	7,629	4,858	524
NBCI	160	110	93	91	114	455	3,598	4,340	2,677	455
<b>Total-Facilities</b>	<b>3,514</b>	<b>3,691</b>	<b>3,693</b>	<b>3,761</b>	<b>3,665</b>	<b>14,660</b>	<b>141,327</b>	<b>124,450</b>	<b>85,430</b>	<b>14,660</b>
PATUXENT	06/29/10	07/13/10	07/27/10	08/10/10	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total
PATXN	612	620	605	660	624	2,497	15,065	12,478	11,710	2,497



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 8/10/2010**

Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Projected
	06/29/10	07/13/10	07/27/10	08/10/10	AVG	TOTAL				
K-9	\$4,200	\$3,319	\$2,711	\$2,365	\$3,149	\$12,595	\$106,100	\$129,050	\$124,561	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$7,306	\$0	\$0	
JCI	\$152,678	\$195,659	\$183,695	\$182,718	\$178,688	\$714,750	\$4,892,634	\$4,211,265	\$2,589,478	
MCIJ	\$80,367	\$76,824	\$62,627	\$55,096	\$68,729	\$274,915	\$2,419,010	\$2,170,198	\$1,902,101	
MTC	\$19,118	\$17,609	\$19,663	\$15,769	\$18,039	\$72,158	\$3,807,626	\$3,032,394	\$881,615	
MCAC	\$40,686	\$31,582	\$23,072	\$11,150	\$26,622	\$106,489	\$1,284,844	\$1,376,125	\$1,165,794	
MRDCC	\$46,964	\$44,057	\$58,676	\$75,045	\$56,185	\$224,741	\$2,318,611	\$1,920,948	\$1,472,674	
BPRU	\$2,045	\$3,057	\$1,910	\$1,870	\$2,220	\$8,882	\$170,158	\$158,909	\$79,308	
BCCC	\$9,010	\$7,678	\$12,830	\$7,735	\$9,313	\$37,253	\$422,661	\$432,813	\$271,188	
MCIH	\$66,367	\$86,981	\$67,338	\$93,350	\$78,509	\$314,036	\$2,658,963	\$2,545,062	\$2,150,530	
MCTC	\$24,696	\$48,276	\$44,826	\$75,038	\$48,209	\$192,836	\$2,270,411	\$988,564	\$698,780	
RCI	\$37,810	\$42,308	\$28,378	\$42,578	\$37,769	\$151,074	\$1,870,040	\$1,575,990	\$1,003,864	
MCIW	\$63,570	\$58,819	\$51,469	\$28,471	\$50,582	\$202,329	\$1,155,622	\$1,442,394	\$1,036,692	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$84,213	\$177,198	\$0	
BCF	\$52,476	\$47,787	\$48,969	\$35,852	\$46,271	\$185,085	\$1,602,736	\$1,291,062	\$1,147,175	
JPRU	\$36,162	\$48,063	\$46,891	\$50,386	\$45,375	\$181,500	\$1,194,130	\$1,428,923	\$894,282	
SMPRU	\$3,382	\$2,329	\$3,594	\$3,870	\$3,294	\$13,175	\$102,505	\$102,899	\$90,184	
EPRU	\$2,903	\$4,614	\$2,127	\$6,091	\$3,933	\$15,734	\$80,844	\$71,707	\$89,502	
CLF	\$10,851	\$16,082	\$17,621	\$19,171	\$15,931	\$63,725	\$563,861	\$505,758	\$371,761	
TBC	\$0	\$0	\$0	\$0	\$0	\$0	\$400,786	\$634,717	\$266,752	
ECI	\$137,508	\$104,242	\$174,084	\$155,388	\$142,805	\$571,221	\$3,617,104	\$3,877,800	\$2,765,856	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$211,791	\$264,847	\$0	
WCI	\$27,203	\$32,433	\$32,508	\$40,692	\$33,209	\$132,836	\$2,545,835	\$2,013,548	\$1,216,568	
NBCI	\$37,531	\$26,022	\$21,670	\$21,547	\$26,692	\$106,769	\$859,471	\$1,053,718	\$600,869	
<b>Total-Facilities</b>	<b>\$855,527</b>	<b>\$897,740</b>	<b>\$904,656</b>	<b>\$924,182</b>	<b>\$895,526</b>	<b>\$3,582,104</b>	<b>\$34,647,262</b>	<b>\$31,405,888</b>	<b>\$20,819,533</b>	
<b>PATUXENT</b>	<b>06/29/10</b>	<b>07/13/10</b>	<b>07/27/10</b>	<b>08/10/10</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY08 Total</b>	<b>FY09 Total</b>	<b>FY10 Total</b>	<b>FY11 Projected</b>
<b>PATXN</b>	<b>\$146,581</b>	<b>\$148,567</b>	<b>\$145,715</b>	<b>\$158,473</b>	<b>\$149,834</b>	<b>\$599,335</b>	<b>\$3,556,739</b>	<b>\$3,068,206</b>	<b>\$2,836,558</b>	



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY**  
**REPORTING PERIOD: 7/13/2010**

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	4/20/2010	5/18/2010	6/15/2010	7/13/2010	
JCI	3,759	4,429	4,072	5,596	37%
MCIJ	2,907	2,822	2,343	2,917	24%
MTC	3,326	3,002	2,758	2,927	6%
MCAC	1,997	2,328	2,084	2,646	27%
MRDCC	3,203	3,467	2,887	3,118	8%
BPRU	290	282	199	283	42%
BCCC	1,057	951	1,360	995	-27%
MCIH	5,773	5,791	4,754	5,753	21%
MCTC	4,679	4,679	5,536	5,473	-1%
RCI	3,710	2,316	2,690	3,212	19%
MCIW	2,499	2,996	2,862	2,575	-10%
PRUW					
BBCF	1,085	1,458	1,256	1,243	-1%
JPRU	527	887	1,013	1,268	25%
SMPRU	175	262	160	112	-30%
EPRU	308	281	372	281	-24%
CLF	741	895	649	696	7%
ECI	6,170	6,643	6,796	6,704	-1%
PHPRU	-	-	-	-	0%
WCI	3,528	3,165	4,055	3,858	-5%
NBCI	2,920	3,473	2,899	4,971	71%
<b>DOC Total</b>	<b>48,655</b>	<b>50,124</b>	<b>48,744</b>	<b>54,627</b>	<b>12%</b>
<b>PATX</b>	<b>4,241</b>	<b>3,873</b>	<b>3,864</b>	<b>4,112</b>	<b>6%</b>
<b>All Facilities Totals</b>	<b>52,896</b>	<b>53,996</b>	<b>52,608</b>	<b>58,739</b>	<b>12%</b>



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY**  
**REPORTING PERIOD: July 2010**

IWIF REPORTS - DOC	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	93	107	123	123	123	1,078	1,410	1,392	123	123
FROI LAG > 3 DAYS	4	3	6	3	3	146	93	68	3	3
EMPLOYEES > 3 REPORTS	3	5	8	0	0	32	45	33	0	0
WRI REPORTS-ALL DOC	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	93	107	123	123	123	1,079	1,410	1,392	123	123
Incidents with Lost Hours	25	28	31	38	38	426	389	446	38	38
Accident Leave Hours YTD	72,896	81,718	98,060	7,763	7,763	98,556	85,619	98,060	7,763	7,763
Accident Leave Paid YTD	\$977,724	\$1,091,915	\$1,306,253	\$103,094	\$103,094	\$1,358,961	\$1,159,633	\$1,306,253	\$103,094	\$103,094
WESTERN REGION	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	6	12	16	13	13	91	113	150	13	13
Incidents with Lost Hours	3	3	2	3	3	24	34	40	3	3
Accident Leave Hours YTD	4,211	4,702	5,874	502	502	6,549	10,048	5,874	502	502
Accident Leave Paid YTD	\$55,838	\$62,244	\$77,297	\$6,415	\$6,415	\$91,995	\$132,370	\$77,297	\$6,415	\$6,415
HAGERSTOWN REGION	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	22	18	19	27	27	194	265	213	27	27
Incidents with Lost Hours	5	5	5	5	5	34	55	47	5	5
Accident Leave Hours YTD	8,480	9,288	11,204	1,312	1,312	11,274	15,563	11,204	1,312	1,312
Accident Leave Paid YTD	\$107,289	\$117,243	\$134,540	\$17,007	\$17,007	\$158,478	\$213,940	\$134,540	\$17,007	\$17,007
EASTERN REGION	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	17	22	22	22	22	68	129	209	22	22
Incidents with Lost Hours	1	5	5	6	6	44	31	48	6	6
Accident Leave Hours YTD	6,640	7,560	9,408	1,360	1,360	10,679	7,752	9,408	1,360	1,360
Accident Leave Paid YTD	\$92,714	\$106,196	\$132,788	\$19,670	\$19,670	\$141,258	\$110,790	\$132,788	\$19,670	\$19,670
BALTIMORE REGION	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	22	33	25	21	21	314	407	358	21	21
Incidents with Lost Hours	11	9	9	13	13	117	123	141	13	13
Accident Leave Hours YTD	22,479	25,330	30,507	1,677	1,677	19,514	20,466	30,507	1,677	1,677
Accident Leave Paid YTD	\$305,745	\$342,197	\$411,891	\$20,617	\$20,617	\$272,351	\$270,843	\$411,891	\$20,617	\$20,617
JESSUP REGION	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	26	22	41	40	40	412	494	462	40	40
Incidents with Lost Hours	5	6	10	11	11	207	146	170	11	11
Accident Leave Hours YTD	31,086	34,838	41,066	2,912	2,912	50,540	31,791	41,066	2,912	2,912
Accident Leave Paid YTD	\$416,139	\$464,034	\$549,737	\$39,385	\$39,385	\$694,879	\$431,690	\$549,737	\$39,385	\$39,385
IWIF REPORTS - PATX	Apr-10	May-10	Jun-10	Jul-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	4	6	13	13	13	137	120	124	13	13
FROI LAG > 3 DAYS	0	0	1	2	2	16	4	4	2	2
EMPLOYEES > 3 REPORTS	0	0	1	0	0	7	3	1	0	0
Incidents with Lost Hours	1	0	2	2	2	40	38	27	2	2
Accident Leave Hours YTD	9,312	9,488	10,210	173	173	8,805	8,663	10,210	173	173
Accident Leave Paid YTD	\$128,485	\$131,940	\$144,783	\$3,099	\$3,099	\$116,980	\$116,733	\$144,783	\$3,099	\$3,099



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: July 2010**

**Service Utilization**

	Monthly Reporting Periods				% Change	CALENDAR YEAR 2010 TO DATE				
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum	Total	Periods
<b>Infirmary</b>										
<b>Total Infirmary Days</b>	3902	4067	3575	3893	9%	3,749	3,283	4,067	26,246	7
Baltimore SDA	1629	1665	1420	1595	12%	1,547	1,383	1,675	10,827	7
Eastern SDA	354	407	333	431	29%	364	316	431	2,547	7
Jessup SDA	910	974	858	879	2%	928	807	1,220	6,498	7
Western SDA	1009	1021	964	988	2%	911	734	1,021	6,374	7
<b>Total Admissions</b>	217	239	209	203	-3%	212	193	239	1,486	7
Baltimore SDA	74	75	68	71	4%	70	55	75	489	7
Eastern SDA	39	38	26	30	15%	35	26	41	243	7
Jessup SDA	42	49	49	52	6%	51	42	61	355	7
Western SDA	62	77	66	50	-24%	57	42	77	399	7
<b>Inpatient</b>										
<b>Total Approved Days</b>	464	487	437	568	30%	471	405	568	3,295	7
Jail SDA	96	131	118	144	22%	122	88	149	851	7
Baltimore SDA	136	110	86	57	-34%	86	40	136	605	7
Eastern SDA	14	14	14	66	371%	22	11	66	153	7
Jessup SDA	147	135	168	213	27%	170	135	213	1,191	7
Western SDA	71	97	51	88	73%	71	46	97	495	7
<b>ICU/CCU days</b>	195	157	187	253	35%	185	86	253	1,296	7
Jail SDA	37	19	58	80	38%	47	17	81	330	7
Baltimore SDA	30	7	28	18	-36%	20	5	39	141	7
Eastern SDA	7	1	6	32	433%	10	1	32	68	7
Jessup SDA	99	75	75	82	9%	76	49	99	531	7
Western SDA	22	55	20	41	105%	32	11	58	226	7
<b>Total Admissions</b>	86	105	109	125	15%	106	86	125	745	7
Jail SDA	28	44	40	38	-5%	34	24	44	241	7
Baltimore SDA	18	12	13	16	23%	17	12	23	117	7
Eastern SDA	5	5	4	7	75%	5	4	7	36	7
Jessup SDA	19	23	38	41	8%	34	19	44	240	7
Western SDA	16	21	14	23	64%	16	8	23	111	7
<b>Cardiac Admissions</b>	23	15	13	21	62%	18	13	23	124	7
Jail SDA	9	4	5	10	100%	5	1	10	37	7
Baltimore SDA	3	0	2	3	50%	3	0	6	20	7
Eastern SDA	2	0	0	1		1	0	2	6	7
Jessup SDA	5	4	1	5	400%	5	1	8	37	7
Western SDA	5	7	5	2	-60%	4	1	7	25	7



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: July 2010**

<b>Cardiac Days</b>	<b>89</b>	<b>42</b>	<b>32</b>	<b>71</b>	<b>122%</b>	<b>55</b>	<b>32</b>	<b>89</b>	<b>387</b>	<b>7</b>
Jail SDA	27	5	12	24	100%	13	2	27	88	7
Baltimore SDA	8	0	6	14	133%	9	0	25	63	7
Eastern SDA	2	0	0	2		1	0	4	10	7
Jessup SDA	38	21	1	23	2200%	24	1	42	165	7
Western SDA	9	16	13	8	-38%	8	1	16	56	7
<b>Infectious Disease Admits</b>	<b>13</b>	<b>22</b>	<b>19</b>	<b>25</b>	<b>32%</b>	<b>16</b>	<b>8</b>	<b>25</b>	<b>112</b>	<b>7</b>
Jail SDA	3	9	6	6	0%	5	3	9	35	7
Baltimore SDA	3	3	5	0	-100%	3	0	5	21	7
Eastern SDA	1	1	2	0	-100%	1	0	2	4	7
Jessup SDA	4	3	5	10	100%	5	3	10	33	7
Western SDA	2	6	1	9	800%	3	0	9	19	7
<b>Infectious Disease Days</b>	<b>77</b>	<b>99</b>	<b>63</b>	<b>128</b>	<b>103%</b>	<b>65</b>	<b>13</b>	<b>128</b>	<b>454</b>	<b>7</b>
Jail SDA	15	25	12	48	300%	18	7	48	129	7
Baltimore SDA	5	11	28	0	-100%	10	0	28	69	7
Eastern SDA	8	4	7	0	-100%	3	0	8	19	7
Jessup SDA	43	17	15	21	40%	18	4	43	127	7
Western SDA	6	42	1	85	8400%	19	0	85	136	7
<b>Trauma admits</b>	<b>9</b>	<b>20</b>	<b>18</b>	<b>28</b>	<b>56%</b>	<b>19</b>	<b>9</b>	<b>28</b>	<b>136</b>	<b>7</b>
Jail SDA	2	13	10	10	0%	8	2	13	56	7
Baltimore SDA	2	1	0	1		2	0	4	11	7
Eastern SDA	1	0	0	1		1	0	2	5	7
Jessup SDA	2	4	8	8	0%	7	2	10	46	7
Western SDA	2	2	0	8		3	0	8	18	7
<b>Trauma days</b>	<b>29</b>	<b>46</b>	<b>29</b>	<b>88</b>	<b>203%</b>	<b>58</b>	<b>29</b>	<b>101</b>	<b>405</b>	<b>7</b>
Jail SDA	10	29	12	23	92%	26	10	77	183	7
Baltimore SDA	10	6	0	1		8	0	20	59	7
Eastern SDA	1	0	0	18		3	0	18	23	7
Jessup SDA	4	5	17	21	24%	13	4	21	90	7
Western SDA	4	6	0	25		7	0	25	50	7



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: July 2010**

ER	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total ER Trips</b>	<b>115</b>	<b>88</b>	<b>99</b>	<b>101</b>	<b>2%</b>	<b>103</b>	<b>88</b>	<b>131</b>	<b>720</b>	<b>7</b>
Jail SDA	38	21	21	37	76%	30	21	38	210	7
Baltimore SDA	15	12	11	10	-9%	13	10	22	92	7
Eastern SDA	7	13	6	9	50%	10	4	15	67	7
Jessup SDA	43	28	40	33	-18%	36	28	43	255	7
Western SDA	12	14	21	12	-43%	14	8	21	96	7
<b>ER Total Trauma</b>	<b>58</b>	<b>40</b>	<b>36</b>	<b>51</b>	<b>42%</b>	<b>48</b>	<b>36</b>	<b>61</b>	<b>337</b>	<b>7</b>
Jail SDA	20	10	9	19	111%	16	9	24	111	7
Baltimore SDA	5	7	2	3	50%	5	2	12	37	7
Eastern SDA	3	2	1	4	300%	3	0	6	22	7
Jessup SDA	23	13	14	17	21%	17	13	23	121	7
Western SDA	7	8	10	8	-20%	7	2	10	46	7
<b>ER Trauma Assault</b>	<b>22</b>	<b>17</b>	<b>15</b>	<b>25</b>	<b>67%</b>	<b>22</b>	<b>15</b>	<b>31</b>	<b>155</b>	<b>7</b>
<b>ER Trauma Accidental</b>	<b>36</b>	<b>23</b>	<b>21</b>	<b>26</b>	<b>24%</b>	<b>26</b>	<b>21</b>	<b>36</b>	<b>182</b>	<b>7</b>
<b>ER Cardiac</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>14%</b>	<b>8</b>	<b>6</b>	<b>10</b>	<b>53</b>	<b>7</b>
<b>Neuro Seizure</b>	<b>10</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>33%</b>	<b>5</b>	<b>2</b>	<b>10</b>	<b>32</b>	<b>7</b>
<b>Neuro Other</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>-20%</b>	<b>8</b>	<b>4</b>	<b>15</b>	<b>54</b>	<b>7</b>
<b>ER GI</b>	<b>6</b>	<b>13</b>	<b>14</b>	<b>9</b>	<b>-36%</b>	<b>11</b>	<b>6</b>	<b>17</b>	<b>77</b>	<b>7</b>
<b>Other</b>	<b>26</b>	<b>20</b>	<b>34</b>	<b>25</b>	<b>-26%</b>	<b>24</b>	<b>15</b>	<b>34</b>	<b>167</b>	<b>7</b>
<b>Troponin Pilot</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cost Per ER Visit:	\$ 1,333	\$ 1,382	\$ 1,408	\$ 1,325	-6%	1,411	1,325	1,590	9,878	7
Total Cost	\$ 153,317	\$ 121,630	\$ 139,350	\$ 133,867	-4%	145,794	121,630	208,315	1,020,556	7



STATESTAT  
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING  
REPORTING PERIOD: July 2010

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
		Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Periods	
<b>Baltimore SDA</b>	<b>298.10</b>										
Medical	246.30	90.82%	89.25%	91.36%	91.44%	0.1%	88.5%	80.9%	91.4%	7	
Dental	18.2	81.51%	75.15%	80.36%	87.36%	8.7%	76.2%	61.2%	87.4%	7	
Mental Health	33.6	86.57%	89.26%	94.15%	96.51%	2.5%	89.1%	82.1%	96.5%	7	
<b>Western SDA</b>	<b>162.30</b>										
Medical	137.1	103.93%	104.60%	105.76%	101.28%	-4.2%	101.6%	96.5%	105.8%	7	
Dental	20.2	71.65%	71.29%	75.61%	80.66%	6.7%	76.2%	71.0%	87.7%	7	
Mental Health	5.0	77.75%	75.87%	80.85%	80.85%	0.0%	82.1%	75.9%	100.0%	7	
<b>Jessup SDA</b>	<b>243.20</b>										
Medical	176.1	79.83%	87.56%	89.72%	86.17%	-4.0%	85.9%	79.8%	89.7%	7	
Dental	18.1	78.56%	71.54%	77.18%	69.30%	-10.2%	74.2%	69.3%	78.6%	7	
Mental Health	49.0	97.25%	92.45%	95.33%	88.52%	-7.1%	96.2%	88.5%	104.1%	7	
<b>Eastern SDA</b>	<b>70.50</b>										
Medical	62.4	96.23%	91.46%	95.75%	92.58%	-3.3%	93.9%	91.5%	96.2%	7	
Dental	7.1	98.28%	87.55%	100.32%	94.23%	-6.1%	92.2%	81.7%	100.3%	7	
Mental Health	1.0	83.05%	81.65%	76.42%	78.13%	2.2%	78.1%	68.6%	85.1%	7	
<b>All SDAs</b>	<b>774.00</b>										
Medical	621.8	92.70%	93.22%	95.65%	92.87%	-2.9%	92.5%	89.0%	95.6%	7	
Dental	63.6	82.50%	76.38%	83.37%	82.89%	-0.6%	79.7%	71.7%	83.4%	7	
Mental Health	88.6	86.15%	84.81%	86.69%	86.00%	-0.8%	86.4%	80.9%	94.1%	7	



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE**  
**REPORTING PERIOD: July 2010**

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$61,383.55	\$64,951.86	\$68,235.05	\$72,772.74	7%	\$63,845	\$49,835	\$72,773	\$446,913	7
Jessup	\$49,910.72	\$47,375.87	\$59,845.98	\$62,696.90	5%	\$52,661	\$44,763	\$62,697	\$368,626	7
Eastern	\$13,537.62	\$12,977.18	\$15,990.30	\$15,834.98	-1%	\$14,205	\$12,866	\$15,990	\$99,437	7
Baltimore	\$40,072.95	\$40,620.07	\$47,677.08	\$41,960.64	-12%	\$39,863	\$29,652	\$47,677	\$279,038	7
Psych PIPM										
Western	\$6.69	\$7.05	\$7.24	\$7.59	5%	\$7	\$5	\$8	\$48	7
Jessup	\$7.70	\$7.38	\$9.15	\$9.62	5%	\$8	\$7	\$10	\$57	7
Eastern	\$3.98	\$3.71	\$4.63	\$4.54	-2%	\$4	\$4	\$5	\$29	7
Baltimore	\$7.03	\$6.80	\$7.99	\$7.23	-9%	\$7	\$5	\$8	\$48	7
<b>HIV</b>										
HIV Cost										
Western	\$298,307.88	\$297,840.67	\$331,282.31	\$317,035.00	-4%	\$307,654	\$283,325	\$332,532	\$2,153,578	7
Jessup	\$254,511.00	\$229,582.43	\$269,767.10	\$270,305.06	0%	\$254,780	\$227,563	\$286,253	\$1,783,461	7
Eastern	\$99,175.45	\$101,971.17	\$99,263.95	\$106,360.27	7%	\$103,245	\$99,175	\$107,257	\$722,717	7
Baltimore	\$225,032.71	\$227,469.29	\$237,596.68	\$220,696.92	-7%	\$214,746	\$159,201	\$244,700	\$1,503,223	7
HIV PIPM										
Western	\$32.51	\$32.34	\$35.15	\$33.07	-6%	\$33	\$30	\$35	\$230	7
Jessup	\$39.29	\$35.76	\$41.26	\$41.50	1%	\$39	\$35	\$44	\$275	7
Eastern	\$29.16	\$29.15	\$28.76	\$30.48	6%	\$30	\$29	\$32	\$211	7
Baltimore	\$39.50	\$38.07	\$39.80	\$38.04	-4%	\$37	\$28	\$43	\$259	7
<b>Dialysis</b>										
Dialysis Cost										
Western	\$4,852.06	\$13,094.45	\$31,508.09	\$24,489.24	-22%	\$20,670	\$4,852	\$31,508	\$144,691	7
Jessup	\$14,915.31	\$20,880.87	\$65,600.21	\$35,739.09	-46%	\$28,021	\$11,306	\$65,600	\$196,146	7
Eastern	\$0.00	\$0.00	\$4,079.56	\$12,543.20	207%	\$2,375	\$0	\$12,543	\$16,623	7
Baltimore	\$30,485.87	\$6,880.37	\$34,462.15	\$27,518.16	-20%	\$21,388	\$6,880	\$34,462	\$149,719	7
Dialysis PIPM										
Western	\$0.53	\$1.42	\$3.34	\$2.55	-24%	\$2	\$1	\$3	\$15	7
Jessup	\$2.30	\$3.25	\$10.03	\$5.49	-45%	\$4	\$2	\$10	\$30	7
Eastern	\$0.00	\$0.00	\$1.18	\$3.59	204%	\$1	\$0	\$4	\$5	7
Baltimore	\$5.35	\$1.15	\$5.77	\$4.74	-18%	\$4	\$1	\$6	\$26	7



**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: July 2010**

HIV Tests: Voluntary Testing	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	895	890	1144	1362	19%	984	670	1362	6889	7
Total Admissions	1076	1033	1060	1087	3%	1022	724	1154	7156	7
State Totals by Percentage	<b>83%</b>	<b>86%</b>	<b>108%</b>	<b>125%</b>	16%	96%	83%	125%		7
Total Educated	2592	2338	2217	2690	21%	2397	1824	2791	16780	7
Total Educated by Percentage	<b>241%</b>	<b>226%</b>	<b>209%</b>	<b>247%</b>	18%	235%	209%	252%		7
Western	0	0	0	0	0%	0	0	0	0	7
Jessup	141	215	125	180	44%	153	125	215	1069	7
Eastern	0	0	0	0	0%	0	0	0	0	7
Baltimore	754	675	1019	1182	16%	774	543	1182	5417	7
HIV Tests: Voluntary Testing Positive Outcomes	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
State Totals	<b>4</b>	<b>5</b>	<b>9</b>	<b>13</b>	44%	9	4	15	61	7
Western	0	0	0	0	0%	0	0	0	0	7
Jessup	1	0	2	0	-100%	1	0	2	7	7
Eastern	0	0	0	0	0%	0	0	0	0	7
Baltimore	3	5	7	13	86%	8	3	14	54	7
HIV Tests: Tested Secondary to Symptoms	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
State Totals	<b>295</b>	<b>287</b>	<b>262</b>	<b>256</b>	-2%	272	211	333	1907	7
Western	115	109	91	83	-9%	109	83	148	763	7
Jessup	34	32	23	40	74%	32	23	42	221	7
Eastern	63	59	51	54	6%	54	43	63	379	7
Baltimore	83	87	97	79	-19%	77	41	97	541	7
HIV Tests: Symptomatic Testing Positives	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
State Totals	<b>6</b>	<b>1</b>	<b>7</b>	<b>3</b>	-57%	5	1	9	38	7
Western	0	0	1	0	-100%	1	0	3	4	7
Jessup	1	0	0	0	0%	1	0	3	5	7
Eastern	0	1	0	0	0%	0	0	1	1	7
Baltimore	5	0	6	3	-50%	4	0	6	28	7



**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
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HIV+ Patients	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	555	575	584	561	-4%	556	506	584	3893	7
Western	164	169	171	183	7%	172	164	183	1202	7
Jessup	159	153	162	160	-1%	168	153	184	1173	7
Eastern	61	63	69	67	-3%	66	61	72	465	7
Baltimore	171	190	182	151	-17%	150	92	190	1053	7
HIV+ Patients Receiving HAART	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	403	437	434	417	-4%	411	371	437	2876	7
Western	143	142	145	156	8%	146	140	156	1020	7
Jessup	116	118	127	120	-6%	125	116	138	876	7
Eastern	51	59	52	52	0%	54	50	59	376	7
Baltimore	93	118	110	89	-19%	86	54	118	604	7
Hepatitis C Patients	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2118	2030	2153	2074	-4%	2041	1809	2153	14286	7
Western	782	779	834	837	0%	797	750	837	5577	7
Jessup	671	554	563	551	-2%	591	551	671	4138	7
Eastern	337	355	356	377	6%	353	334	377	2469	7
Baltimore	328	342	400	309	-23%	300	122	400	2101	7
Hepatitis C Patients in Treatment	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	95	104	116	107	-8%	97	85	116	681	7
Western	35	41	48	44	-8%	38	33	48	269	7
Jessup	26	31	30	31	3%	27	22	31	186	7
Eastern	29	30	35	28	-20%	28	22	35	195	7
Baltimore	5	2	3	4	33%	4	2	7	31	7



STATESTAT  
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
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Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Apr-10	May-10	Jun-10	Jul-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity	1241	1241	1241	1241	1241		1241	1241	3,090	3,610	
Available Staff Capacity	1211	1211	1181	1151	1151						
Total Participants (monthly )	1134	1166	1104	1096	1096		1096	1096	2596		
% Utilization	91%	94%	89%	88%	88%		88%	88%	84%	89%	
Total New Admissions ( unique individuals)	260	243	190	281	281	281	281	281		3203	3093
Total Discharges	77	57	73	48	48	48	48	48		524	638
Total Completions	209	146	221	256	256	256	256	256		2767	2463
<b>Therapeutic Communities</b>											
Static Capacity	606	606	606	606	606		606	606		1212	
# of Slots filled	545	562	559	572	572		572	572			
% Utilization	90%	93%	92%	94%	94%		94%	94%		108%	
# of Successful Completions	85	78	75	92	92	92	92	92		1092	988
<b>Outpatient</b>											
Static Capacity	635	635	635	635	635		635	635		2398	
# of Slots filled	589	604	545	524	524		524	524			
% Utilization	93%	95%	86%	83%	83%		0%	83%		79%	
# of Successful Completions	124	68	146	164	164	164	164	164		1675	1475
<b>Methadone Maintenance</b>	Apr-10	May-10	Jun-10	Jul-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	121	124	123	131	131	131	131	131		1082	1348
<b>Aftercare</b>	Apr-10	May-10	Jun-10	Jul-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	178	172	169	236	236		0	236			
<b>Screenings - Assessments</b>	Apr-10	May-10	Jun-10	Jul-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>Addiction Screenings Total</b>	381	353	303	788	#DIV/0!	#NAME?	788	788	6,947	5,191	5300
Vendor	0	0	0	525							
State/Contractual	381	353	303	263	263	263	263	263			5300
<b>Addiction Assessments Total</b>	178	190	149	378	378	378	378	378	4,129	2,866	2167
Vendor	0	0	0	177							
State/Contractual	178	190	149	201	201	201	201	201			2167
<b>Total</b>	559	543	452	1166	1166	1166	0	1166		8,057	7467



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
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Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Apr-10	May-10	Jun-10	Jul-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>Central Laundry Facility</b>			256	512	256	256	254	256	256		256	256	2,532	3,072	
New Admissions					49	41	49	47	47	47	47	47		553	543
Discharges					9	3	4	8	8	8	8	8		95	58
Successful Completions					44	42	39	36	36	36	36	36		448	477
<b>MD Correctional Training Center</b>			85	170	85	86	67	83	83		83	83	861	951	
New Admissions					27	18	0	23	23	23	23	23		172	202
Discharges					10	12	2	1	1	1	1	1		45	64
Successful Completions					9	8	7	11	11	11	11	11		141	130
<b>Edison</b>													1,133	1,374	
<b>SAT</b>														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
<b>ROTC Men</b>			100	300	103	110	114	109	109		109	109		568	
New Admissions					33	31	2	37	37	37	37	37		292	305
Discharges					10	10	14	2	2	2	2	2		59	74
Successful Completions					17	17	21	24	24	24	24	24		268	229
<b>RSAT Women</b>														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
<b>MD Correctional Institution for Women</b>			75	150	54	57	60	56	56		56	56	692	710	
New Admissions					11	11	12	15	15	15	15	15		159	129
Discharges					5	3	5	7	7	7	7	7		14	32
Successful Completions					4	7	4	15	15	15	15	15		61	88
<b>MTC</b>			90	180	47	53	64	68	68		68	68	684	843	
New Admissions					16	13	21	12	12	12	12	12		114	185
Discharges					4	2	9	4	4	4	4	4		57	96
Successful Completions					11	4	4	6	6	6	6	6		154	64
<b>Total</b>			<b>606</b>	<b>1,312</b>	<b>545</b>	<b>562</b>	<b>559</b>	<b>572</b>	<b>572</b>		<b>572</b>	<b>572</b>		<b>6,950</b>	



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
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Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Apr-10	May-10	Jun-10	Jul-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>ECI Total</b>	3	0	100	180	94	99	90	74	74		74	74	821	1,049	
ATP			90	180	83	86	83	55	55		55	55		986	
New Admissions					0	0	2	15	15	15	15	15		167	138
Discharges					0	0	3	0	0	0	0	0		7	21
Successful Completions					9	0	43	13	13	13	13	13		169	185
Aftercare			10		11	13	7	19	19	19	19	19		105	90
<b>JCI-Total</b>	1	0	30	60	54	29	28	28	28		28	28		140	
ATP			30	60	54	29	28	28	28		28	28		140	
New Admissions					17	0	0	0	0	0	0	0		38	52
Discharges					2	0	1	2	2	2	2	2		0	3
Successful Completions					21	0	0	13	13	13	13	13		14	28
Aftercare					21	0	0	13	11	11	11	11			0
<b>MCIJ Total</b>	2	0	80	120	102	96	94	105	105		105	105	433	838	
ATP			60	120	73	73	71	71	71		71	71		680	
New Admissions					0	0	0	20	20	20	20	20		103	93
Discharges					0	0	2	9	9	9	9	9		0	8
Successful Completions					0	0	0	30	30	30	30	30		69	63
Aftercare			20		29	23	23	34	34	34	34	34		197	237
<b>MCIW Total</b>	1	0	80	660	65	83	76	80	80		#VALUE!	80	397	918	
Education			45	540	41	60	54	51	51		51	51		643	
New Admissions					21	54	45	24	24	24	24	24		404	406
Discharges					25	12	21	10	10	10	10	10		52	138
Successful Completions					19	10	30	17	17	17	17	17		380	325
SAI			30	120	20	23	22	19	19		19	19		261	
New Admissions					7	8	7	2	2	2	2	2		62	57
Discharges					1	3	0	0	0	0	0	0		4	11
Successful Completions					4	2	6	3	3	3	3	3		48	42
Aftercare			5		4	0	0	10	10	10	10	10		13	17
<b>MCIH Total</b>	1	0	40	60	42	62	44	25	25		25	25	60	440	
ATP			30	60	31	46	29	14	14		14	14		327	
New Admissions					0	15	1	0	0	0	0	0		63	83
Discharges					1	0	2	0	0	0	0	0		7	11
Successful Completions					0	15	16	0	0	0	0	0		73	57
Aftercare			10		11	16	15	11	11	11	11	11		178	186
<b>MCTC Total</b>	5	0	220	380	136	133	124	151	#DIV/0!		151	151	1,121	2,491	
ATP			90	180	65	63	63	94	94		94	94		889	
New Admissions					20	0	0	34	34	34	34	34		161	199
Discharges					2	3	0	1	1	1	1	1		14	31
Successful Completions					0	0	0	16	16	16	16	16		146	118
SAP			50	200	40	41	32	25	25		25	25		415	
New Admissions					10	12	0	8	8	8	8	8		114	104
Discharges					3	1	5	0	0	0	0	0		12	28
Successful Completions					7	8	11	6	6	6	6	6		78	113
Aftercare			80		31	29	29	32	32	32	32	32		1,182	526
<b>WCI Total</b>	1	0	40	60	39	37	37	59	59		59	59	218	214	
ATP			30	60	24	22	22	22	22		22	22		138	
New Admissions					0	0	0	0	0	0	0	0		24	26
Discharges					1	1	0	0	0	0	0	0		0	5
Successful Completions					0	0	0	22	22	22	22	22		23	8
Aftercare			10		15	15	15	37	37	37	37	37		76	118
<b>RCI Total</b>	1	0	30	60	42	38	39	38	38		38	38			



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 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
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ATP					27	25	24	23	23		23	23		
New Admissions					13	0	0	0	0	0	0	0		41
Discharges					3	1	1	1	1	1	1	1		13
Successful Completions					12	0	0	0	0	0	0	0		21
Aftercare					12	0	0	0	15	15	15	15		118
<b>Total</b>	15	0	590	1,640	532	539	493	522	522		522	522	6,090	



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Apr-10	May-10	Jun-10	Jul-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>BCCC Total</b>	1	0	40	60	21	32	24	32	32		32	32	12	150	
ATP			30	60	21	32	24	23	23		23	23		150	
New Admissions					0	0	24	0	0	0	0	0		38	59
Discharges					1	0	0	0	0	0	0	0		5	16
Successful Completions					5	0	0	12	12	12	12	12		10	13
Aftercare			10		0	0	0	9	9	9	9	9		0	0
<b>TPRCW Total</b>													15	100	
SAP														100	
<b>BCF Total</b>	1	0	30	60	53	38	38	33	33		33	33	0	261	
ATP			30	60	39	27	27	27	27		27	27		261	
New Admissions					9	3	4	0	0	0	0	0		61	68
Discharges					0	3	4	3	3	3	3	3		0	16
Successful Completions					12	0	0	0	0	0	0	0		22	42
Aftercare					14	11	11	6	6	6	6	6			82
<b>TBC Total</b>	0	0	0	0	0	0	0	0	0		0	0	266	875	
ATP			0	0	0	0	0	0	#DIV/0!		0	0		875	
New Admissions					0	0	0	0	#DIV/0!	0	0	0		145	14
Discharges					0	0	0	0	#DIV/0!					1	
Successful Completions					0	0	0	0	#DIV/0!	0	0	0		137	42
<b>HED/EHU Total</b>	1	0	60		63	65	67	69	69	69	69	69		366	766
ATP			15		15	13	13	17	17	17	17	17			
New Admissions					0	0	0	17	17	17	17	17			
Discharges					0	2	0	0	0	0	0	0			8
Successful Completions					0	0	13	0	0	0	0	0			21
Aftercare			60		48	52	54	52	52	52	52	52		366	639
<b>Total</b>	3	0	130	120	137	135	129	134	134		134	134		1752	
<b>DPDS</b>															
<b>ACT-SAP (Drug Court) - BCDC</b>	5	0.5	75	607.5	56	64	53	55	55		55	55	809	856	
New Admissions					27	37	23	27	27	27	27	27		523	369
Discharges					0	1	0	0	0	0	0	0		2	5
Successful Completions					35	33	27	32	32	32	32	32		506	397
<b>Detox/Methadone Maintenance</b>	1	0													
<b>Males</b>					Apr-10	May-10	Jun-10	Jul-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					2485	2454	2343	2436	2436	2436	2436	2436	4481	32141	29319
Methadone Maintenance					71	74	73	76	76	807	76	76	39	638	807
% of Committed Total					3%	3%	3%	3%	3%	33%	3%	3%	2%	2%	3%
Opioid Detoxification Services (without methadone)					319	317	311	327	311	327	327	327	460	4090	3726
Opioid Detoxification Services (using methadone)					19	21	18	24	18	24	24	24	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					149	163	158	166	162	166	166	166	219	1916	1942



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					Apr-10	May-10	Jun-10	Jul-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>Females</b>															
Committed					386	495	454	448	448	448	448	448	922	6662	5786
Methadone Maintenance					50	50	50	55	55	55	55	55	35	444	541
% of Committed Total					13%	10%	11%	12%	12%	12%	12%	12%	7%	7%	9%
Opioid Detoxification Services (without methadone)					107	110	119	123	123	123	123	123	244	1,494	1,375
Opioid Detoxification Services (using methadone)					20	24	22	48	48	48	48	48	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					74	79	76	73	73	73	73	73	164	930	864
<b>Total Methadone Maintenance</b>	<b>1</b>	<b>0</b>			121	124	123	131	131	131	131	131	74	1,082	1,348
<b>Total Detox Services:</b>					688	714	704	761	761	761	761	761	1,105	8,850	8,400



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
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<b>MCE</b>											
Business Units by Institution	Apr-10	May-10	Jun-10	Jul-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	9	9	9	9	9	9	9	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	1	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
<b>MCE TOTAL</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>30</b>	<b>33</b>	<b>34</b>	<b>33</b>
Inmates Employed	Apr-10	May-10	Jun-10	Jul-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	299	303	303	304	304	304	304	247	268	287	302
RCI	113	112	111	116	116	116	116	127	106	106	111
WCI	75	72	70	73	73	73	73	37	54	68	72
MCTC	127	134	117	106	106	106	106	30	98	102	111
JCI / (MHC)	559	541	553	550	550	550	550	275	478	543	563
Patuxent	44	44	43	42	42	42	42	17	38	40	43
MCIJ	197	185	182	186	186	186	186	119	140	148	169
MCIW	261	258	258	265	265	265	265	201	205	211	257
BPRUW	0	0	1	1	1	1	1	10	11	8	1
JPRU	36	31	28	47	47	47	47	33	36	36	36
CMCF	110	104	109	108	108	108	108	0	89	99	106
ECI	247	246	245	250	250	250	250	196	197	214	242
PHPRU	16	17	16	15	15	15	15	11	7	8	16
NBCI	11	10	11	11	11	11	11		0	6	10
<b>MCE TOTAL</b>	<b>2,095</b>	<b>2,057</b>	<b>2,047</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>	<b>2,074</b>	<b>1,303</b>	<b>1,730</b>	<b>1,876</b>	<b>2,038</b>



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**MARYLAND CORRECTIONAL ENTERPRISES**  
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Inmates Eligible but Not Employed (Wait List)	Apr-10	May-10	Jun-10	Jul-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	117	123	123	124	124	124	124		155	148	118
RCI	269	273	279	280	280	280	280		123	158	248
WCI	50	48	47	47	47	47	47		45	42	47
MCTC	2	4	4	4	4	4	4		3	2	3
JCI	128	134	124	126	126	126	126		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	34	34	34	36	36	36	36		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	46	45	46	61	61	61	61		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	42	56	67	58	58	58	58		89	72	38
<b>MCE TOTAL</b>	<b>688</b>	<b>717</b>	<b>724</b>	<b>736</b>	<b>736</b>	<b>736</b>	<b>736</b>		<b>683</b>	<b>645</b>	<b>660</b>
MCE Employees	Apr-10	May-10	Jun-10	Jul-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	34	34	34	33	33	33	33	29	32	34	34
RCI	5	5	5	5	5	5	5	4	4	4	5
WCI	4	4	3	3	3	3	3	3	4	4	4
MCTC	2	1	1	2	2	2	2	2	2	2	2
JCI	22	22	22	21	21	21	21	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	9	9	9	9	9	9	9	8	8	9	10
MCIW	11	11	11	11	11	11	11	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	17	17	17	17	17	17	17	14	18	19	17
CMCF	7	7	6	6	6	6	6	0	4	4	5
ECI	15	15	15	15	15	15	15	12	14	14	15
Headquarters and Field	59	60	61	59	59	59	59	65	62	62	62
<b>MCE TOTAL</b>	<b>188</b>	<b>188</b>	<b>187</b>	<b>184</b>	<b>184</b>	<b>184</b>	<b>184</b>	<b>173</b>	<b>188</b>	<b>190</b>	<b>189</b>



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: July 2010**

\$ Value MCE Work Orders	Apr-10	May-10	Jun-10	Jul-10	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
<b>MCIH</b>											
Metal I and II - MCIH	\$ 804,872	\$ 983,753	\$ 911,063	\$ 469,785	\$ 469,785	\$ 469,785	\$ 469,785	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063
Brush and Carton - MCIH	\$ 273,146	\$ 228,082	\$ 127,428	\$ 83,896	\$ 83,896	\$ 83,896	\$ 83,896	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428
Picture Frame - MCIH	\$ 2,847	\$ 1,472	\$ 551	\$ 1,671	\$ 1,671	\$ 1,671	\$ 1,671	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551
Upholstery - MCIH	\$ 1,941,831	\$ 2,614,181	\$ 2,504,881	\$ 1,397,321	\$ 1,397,321	\$ 1,397,321	\$ 1,397,321	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881
Meat - MCIH	\$ 111,083	\$ 82,589	\$ 303,983	\$ 184,748	\$ 184,748	\$ 184,748	\$ 184,748	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ -	\$ -
<b>RCI</b>											
Graphics - RCI	\$ 266,481	\$ 253,161	\$ 274,693	\$ 264,154	\$ 264,154	\$ 264,154	\$ 264,154	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 45,069	\$ 101,072	\$ 86,634	\$ 91,321	\$ 91,321	\$ 91,321	\$ 91,321	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634
Partition - MCTC	\$ 573,623	\$ 609,832	\$ 439,653	\$ 219,005	\$ 219,005	\$ 219,005	\$ 219,005	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653
<b>JCI</b>											
Wood - JCI	\$ 2,130,515	\$ 2,319,527	\$ 2,112,537	\$ 1,199,455	\$ 1,199,455	\$ 1,199,455	\$ 1,199,455	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537
Tag - JCI	\$ 335,920	\$ 368,535	\$ 335,920	\$ 344,242	\$ 344,242	\$ 344,242	\$ 344,242	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ -	\$ -	\$ 129,206	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206
Sew - JCI	\$ 86,493	\$ 82,059	\$ 243,429	\$ 620,227	\$ 620,227	\$ 620,227	\$ 620,227	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429
Sign - Patuxent	\$ 10,058	\$ 23,988	\$ 68,883	\$ 52,067	\$ 52,067	\$ 52,067	\$ 52,067	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883
<b>MCIJ</b>											
Graphics I - MCIJ	\$ 182,841	\$ 209,382	\$ 308,544	\$ 168,567	\$ 168,567	\$ 168,567	\$ 168,567	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544
Graphics II - MCIJ	\$ 19,675	\$ 76,974	\$ 56,504	\$ 89,885	\$ 89,885	\$ 89,885	\$ 89,885	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504
Quick Copy - MCIJ	\$ 5,736	\$ 5,736	\$ 6,150	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000			\$ 15,410	\$ 6,150
<b>MCIW</b>											
Sew/Flag - MCIW	\$ 189,647	\$ 230,615	\$ 145,329	\$ 256,251	\$ 256,251	\$ 256,251	\$ 256,251	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329
Mailing and Distribution - MCIW	\$ 597,007	\$ 74,190	\$ 271,392	\$ 805,350	\$ 805,350	\$ 805,350	\$ 805,350	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392
Data Entry - MCIW	\$ 3,672	\$ 4,522	\$ 8,455	\$ 6,913	\$ 6,913	\$ 6,913	\$ 6,913	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 21,916	\$ 21,915	\$ 1,695	\$ 1,695	\$ 1,695	\$ 1,695	\$ 1,695	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695
Consolidated Laundry Units	\$ 2,383	\$ 2,471	\$ 12,162	\$ 4,909	\$ 4,909	\$ 4,909	\$ 4,909	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
<b>ECI</b>											
Furniture Restoration - ECI	\$ 281,172	\$ 418,936	\$ 407,043	\$ 336,727	\$ 336,727	\$ 336,727	\$ 336,727	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECI	\$ 187,098	\$ 241,581	\$ 147,926	\$ 358,422	\$ 358,422	\$ 358,422	\$ 358,422	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926
<b>CMCF</b>											
Cleaning Products	\$ -	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 7,280	\$ -	\$ -	\$ -	\$ -
<b>MCE TOTAL</b>	\$ 8,076,585	\$ 8,983,850	\$ 8,911,341	\$ 7,004,922	\$ 7,004,922	\$ 7,004,922	#VALUE!	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: July 2010**

\$ Value MCE Revenues	Apr-10	May-10	Jun-10	Jul-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
<b>MCIH</b>											
Metal I and II - MCIH	\$ 169,490	\$ 93,193	\$ 374,415	\$ 545,529	\$ 545,529	\$ 545,529	\$ 545,529	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152
Brush and Carton - MCIH	\$ 45,324	\$ 26,348	\$ 236,313	\$ 97,942	\$ 97,942	\$ 97,942	\$ 97,942	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137
Picture Frame - MCIH	\$ 3,177	\$ 7,101	\$ 1,900	\$ 1,019	\$ 1,019	\$ 1,019	\$ 1,019	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032
Upholstery - MCIH	\$ 329,122	\$ 207,610	\$ 575,233	\$ 1,297,559	\$ 1,297,559	\$ 1,297,559	\$ 1,297,559	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205
Meat - MCIH	\$ 458,374	\$ 469,214	\$ 390,556	\$ 513,988	\$ 513,988	\$ 513,988	\$ 513,988	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ 1,200	\$ 1,210	\$ 6,575	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801
<b>RCI</b>											
Graphics - RCI	\$ 192,880	\$ 133,611	\$ 111,049	\$ 141,247	\$ 141,247	\$ 141,247	\$ 141,247	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805
Recycling - RCI	\$ 7,989	\$ 11,925	\$ 10,299	\$ 11,852	\$ 11,852	\$ 11,852	\$ 11,852	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,435
Agriculture - RCI	\$ -	\$ 106,056	\$ 25	\$ 269	\$ 269	\$ 269	\$ 269	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454
Furniture - WCI	\$ 22,841	\$ 3,256	\$ 36,062	\$ 11,512	\$ 11,512	\$ 11,512	\$ 11,512	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160
Partition - MCTC	\$ 595,310	\$ 82,720	\$ 226,422	\$ 294,229	\$ 294,229	\$ 294,229	\$ 294,229	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669
<b>JCI</b>											
Wood - JCI	\$ 161,377	\$ 55,243	\$ 374,216	\$ 953,873	\$ 953,873	\$ 953,873	\$ 953,873	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569
Tag - JCI	\$ 366,550	\$ 621,614	\$ 997,419	\$ 87,245	\$ 87,245	\$ 87,245	\$ 87,245	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 209,768	\$ 262,146	\$ 133,172	\$ 146,533	\$ 146,533	\$ 146,533	\$ 146,533	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096
Sign - Patuxent	\$ 41,259	\$ 55,045	\$ 128,245	\$ 56,712	\$ 56,712	\$ 56,712	\$ 56,712	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790
<b>MCIJ</b>											
Graphics I - MCIJ	\$ 272,019	\$ 252,904	\$ 157,050	\$ 344,851	\$ 344,851	\$ 344,851	\$ 344,851	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367
Graphics II - MCIJ	\$ 246,495	\$ 126,800	\$ 184,733	\$ 123,660	\$ 123,660	\$ 123,660	\$ 123,660	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181
Quick Copy - MCIJ	\$ 36,930	\$ 18,232	\$ 48,897	\$ 18,638	\$ 18,638	\$ 18,638	\$ 18,638			\$ 90,535	\$ 306,636
<b>MCIW</b>											
Sew/Flag - MCIW	\$ 110,278	\$ 38,637	\$ 177,960	\$ 57,342	\$ 57,342	\$ 57,342	\$ 57,342	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474
Mailing and Distribution - MCIW	\$ 252,647	\$ 89,267	\$ 179,181	\$ 77,789	\$ 77,789	\$ 77,789	\$ 77,789	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770
Data Entry - MCIW	\$ 23,844	\$ 23,186	\$ 22,267	\$ 25,737	\$ 25,737	\$ 25,737	\$ 25,737	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309
Design and Planning - MCIW	\$ -	\$ 4,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 20,495	\$ 18,611	\$ 62,828	\$ 18,730	\$ 18,730	\$ 18,730	\$ 18,730	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379
<b>ECI</b>											
Furniture Restoration - ECI	\$ 105,335	\$ 77,661	\$ 180,170	\$ 141,779	\$ 141,779	\$ 141,779	\$ 141,779	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECI	\$ 84,583	\$ 86,631	\$ 244,755	\$ 60,902	\$ 60,902	\$ 60,902	\$ 60,902	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426
Consolidated Laundry Units	\$ 105,491	\$ 62,144	\$ 20,017	\$ 33,295	\$ 33,295	\$ 33,295	\$ 33,295	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333
<b>CMCF</b>											
Cleaning Products	\$ 36,029	\$ 41,195	\$ 41,195	\$ 41,195	\$ 156,934	\$ 156,934	\$ 156,934	\$ -	\$ -	\$ -	\$ 187,478
PIE PROGRAMS	\$ -	\$ -	\$ 360	\$ -	\$ -	\$ -	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887
<b>MCE TOTAL</b>	\$ 3,898,807	\$ 2,976,410	\$ 4,990,373	\$ 5,221,266	\$ 5,221,266	\$ 5,221,266	\$ 5,221,266	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,432,574