



Department of Juvenile Services

Profile

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Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum
Detained Youth	470	471	484	440	-9.1%	449	418	484
Detention Alternatives	843	823	826		-100.0%	770	705	843
Community Supervision	9,143	9,557	9,417	9,271	-1.6%	9,654	9,060	10,401
Informal	1,994	2,246	2,207	2,139	-3.1%	2,089	1,677	2,437
Probation	4,665	4,794	4,685	4,633	-1.1%	5,015	4,665	5,433
Aftercare (including placed)	2,484	2,517	2,525	2,499	-1.0%	2,549	2,484	2,593
Committed in out of Home Plcmt	898	908	910	913	0.3%	916	897	947

Note: Detention numbers include all detained youth, regardless of legal status.

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total
New Intake Cases Received	3299	3843	3038	2900	-4.5%	3,395	2,620	4,296	40,734
African American	1979	2206	1747	1690	-3.3%	1,971	1,562	2,206	17,742
Caucasian	1088	1407	1092	1046	-4.2%	1,105	905	1,407	9,949
Hispanic	156	165	136	114	-16.2%	155	120	180	1,396
Others**	76	65	63	50	-20.6%	61	33	77	547
Cases Closed at Intake	1195	1314	1477	1213	-17.9%	1,341	1,060	1,790	16,096
Cases Informaled	687	825	736	755	2.6%	714	567	855	8,562
Cases Formaled	1365	1519	1226	1317	7.4%	1,366	1,050	1,556	16,386
Probation Dispositions	308	375	306	291	-4.9%	340	211	422	4,083
Committed Dispositions	159	154	122	121	-0.8%	128	88	159	1,530

**Counts reflect all activity during month, not necessarily just those cases referred during month.*

***Includes Asian, American Indian, Pacific Islander, etc.*



StateStat

Department of Juvenile Services

Profile

PERSONNEL DATA

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	1	0	0	0	0.0%	0	0	2	4
Community Services	1	0	3	2	-33.3%	3	0	5	30
Facilities	21	11	19	20	5.3%	21	11	29	248
FROI LAG > 3 DAYS*									
Administration	1	0	0	0	0.0%	0	0	1	1
Community Services	0	0	3	1	-66.7%	1	0	3	8
Facilities	3	0	0	3	0.0%	2	0	5	29
Note: * FROILAG is > 3 days from March 2008									
	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	2	1	1	0	-100.0%	5	0	22	55
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	4	0	0	0	0.0%	11	0	54	126
Facilities	0	0	0	0	0.0%	11	0	35	135
Facilities Direct Care Staff	109	82	205	68	-66.8%	157	52	314	1,885



Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	6/15/2010	6/29/2010	7/13/2010	7/27/2010	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,420	1,505	1,371	1,385	1.0%	1,567	1,293	1,863	40,749
Administration	1,196	1,221	924	883	-4.4%	1,064	131	1,828	27,668
Community Services	4,018	4,445	4,025	4,149	3.1%	3,862	509	5,998	100,399
Facilities	6,145	6,374	6,023	6,051	0.5%	5,520	773	7,493	143,514
Headquarters	912	834	561	599	6.8%	1,004	653	1,523	26,098
Secretary	8	15	16	6	-62.5%	43	0	136	1,128
Departmental Support	809	709	501	522	4.2%	808	539	1,251	21,014
Office of Administration	95	111	44	71	61.3%	152	46	386	3,956
Baltimore City	2,232	2,445	2,360	1,845	-21.8%	2,756.4	2,055.1	3,817.9	71,666.3
Administration	0	22	0	5	0.0%	12	0	52	301
Community Supervision	1,224	1,417	1,561	1,697	8.7%	1,575	1,224	2,134	40,943
BCJJC	916	968	768	125	-83.7%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	92	38	31	18	-41.9%	143	17	1,191	3,722
Central Region	1,557	1,945	1,761	1,949	10.7%	1,861	1,468	2,737	48,392
Administration	16	0	2	13	477.3%	30	0	101	771
Community Supervision	300	544	436	431	-1.3%	567	300	959	14,745
Hickey	1,241	1,401	1,323	1,506	13.9%	1,273	836	1,753	28,011
Western Region	1,862	1,858	2,021	2,276	12.6%	1,833.8	1,324.2	2,386.2	47,677.8
Administration	91	137	133	83	-37.5%	112	32	229	2,917
Community Supervision	129	163	133	177	33.1%	196	87	378	5,104
Youth Centers	1,354	1,380	1,177	1,444	22.7%	1,086	647	1,517	23,890
Victor Cullen	287	178	579	573	-1.0%	427	148	593	9,398
Eastern Region	589	613	766	751	-1.9%	852.4	589.4	1,165.3	22,162.9
Administration	160	152	196	164	-16.2%	67	0	188	1,744
Community Supervision	320	324	364	280	-23.0%	395	203	622	8,693
Carter	31	110	168	118	-30.1%	162	28	290	3,564
Lower Shore	78	27	38	189	402.4%	258	66	499	5,684
Southern Region	1,343	1,164	975	1,006	3.3%	1,046	625	1,487	27,189
Administration	13	32	4	10	194.3%	19	0	47	421
Community Supervision	602	604	407	444	9.2%	478	212	809	10,523
Waxter	728	528	565	552	-2.2%	526	350	710	11,579
Metro Region	2,056	2,473	2,027	2,134	5.3%	2,376.7	1,639.0	3,459.3	61,795.5
Administration	5	45	28	8	-71.4%	21	0	98	466
Community Supervision	633	684	624	599	-4.0%	612	355	874	13,470
Noyes	381	568	374	508	35.8%	482	305	636	10,608
Cheltenham	1,037	1,176	1,001	1,019	1.8%	1,288	825	1,857	28,341

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



Department of Juvenile Services
StateStat wo Per Diems

Reporting Period: July 2010

Management Team

Operations:
 Programs:
 Chief of Staff:
 Administrations:

Appointed January 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Goal Achieved: 10.49%		# Waivers requested:		# Waivers granted:		Goal Achieved: 10.48%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$9,412,823.35	\$182,999.03 1.94%	\$147,188.53 1.56%	\$421,951.38 4.48%	\$752,138.94	7.99%	\$9,412,823.35	\$182,999.03 \$0.02	\$147,188.53 \$0.02	\$421,951.38 \$0.04	\$752,138.94	7.99%
Awards Totals	\$5,062,144.43	\$14,047.00 0.28%	\$115,785.05 2.29%	\$401,079.32 7.92%	\$530,911.37	10.49%	\$5,062,144.00	\$13,649.00 0.27%	\$115,785.00 2.29%	\$401,079.00 7.92%	\$530,513.00	10.48%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$234,561.24	\$4,500.00	\$0.00	\$0.00	\$4,500.00	1.92%	\$234,561.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	1.92%
Services	\$324,093.88	\$0.00	\$20,500.00	\$0.00	\$20,500.00	6.33%	\$324,094.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	6.33%
Supplies and Equipment	\$202,585.23	\$7,589.00	\$1,690.00	\$1,520.00	\$10,799.00	5.33%	\$202,585.00	\$7,589.00	\$1,690.00	\$1,520.00	\$10,799.00	5.33%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$3,402,667.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,402,667.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$195,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	15.38%	\$195,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	15.38%
Corporate Credit Card	\$296,488.00	\$398.00	\$34,633.00	\$4,703.00	\$39,734.00	13.40%	\$296,488.00	\$0.00	\$34,633.00	\$4,703.00	\$39,336.00	13.27%
Direct Vouchers	\$406,749.08	\$1,560.00	\$28,962.05	\$394,856.32	\$425,378.37	104.58%	\$406,749.00	\$1,560.00	\$28,962.00	\$394,856.00	\$425,378.00	104.58%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$449,708	\$67,441		15.00%	\$449,708	\$67,441	0	15.00%



10/22/2010

Department of Juvenile Services
StateStat w Per Diems
 Reporting Period: JULY 2010

Management Team

Operations:
 Programs:
 Chief of Staff:
 Administrations:

Appointed January 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$6,178,864.35	\$182,999.03 2.96%	\$147,189.06 2.38%	\$421,951.38 6.83%	\$752,139.47	12.17%	\$6,178,864.35	\$182,999.03 \$0.03	\$147,189.06 \$0.02	\$421,951.38 \$0.07	\$752,139.47	12.17%
Awards Totals	\$9,412,823.35	\$43,273.83 0.46%	\$176,488.13 1.87%	\$421,522.00 4.48%	\$641,283.96	6.81%	\$9,412,823.35	\$43,274.00 0.46%	\$176,488.00 1.87%	\$421,522.00 4.48%	\$641,284.00	6.81%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$234,561.24	\$4,500.00	\$0.00	\$13,520.00	\$18,020.00	7.68%	\$234,561.24	\$4,500.00	\$0.00	\$13,520.00	\$18,020.00	7.68%
Services	\$324,093.88		\$20,500.00	\$0.00	\$20,500.00	6.33%	\$324,093.88	\$0.00	\$20,500.00	\$0.00	\$20,500.00	6.33%
Supplies and Equipment	\$202,585.23	\$7,589.00	\$1,690.00	\$1,520.00	\$10,799.00	5.33%	\$202,585.23	\$7,589.00	\$1,690.00	\$1,520.00	\$10,799.00	5.33%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$3,402,667.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,402,667.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$195,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	15.38%	\$195,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	15.38%
Corporate Credit Card	\$296,488.00	\$398.00	\$34,633.00	\$4,703.00	\$39,734.00	13.40%	\$296,488.00	\$398.00	\$34,633.00	\$4,703.00	\$39,734.00	13.40%
Direct Vouchers	\$4,757,428.00	\$30,786.83	\$89,665.13	\$401,779.00	\$522,230.96	10.98%	\$4,757,428.00	\$30,787.00	\$89,665.00	\$401,779.00	\$522,231.00	10.98%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$449,708	\$67,441	0	15.00%	\$449,708	\$67,441	0	15.00%



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total
New Intake Cases Received	3299	3843	3038	2900	-4.5%	2,969	2,900	3,038	5,938
Male Intake Cases	2411	2738	2213	2150	-2.8%	2,182	2,150	2,213	4,363
Female Intake Cases	888	1105	825	750	-9.1%	788	750	825	1,575
Baltimore City	514	546	459	464	1.1%	462	459	464	923
Central Region	861	897	703	724	3.0%	714	703	724	1,427
Western Region	309	357	247	297	20.2%	272	247	297	544
Eastern Region	352	626	509	422	-17.1%	466	422	509	931
Southern Region	487	698	534	397	-25.7%	466	397	534	931
Metro Region	776	719	586	596	1.7%	591	586	596	1,182
Case Forwarding Decisions Made	3247	3658	3439	3285	-4.5%	3,362	3,285	3,439	6,724
Cases Closed at Intake During Month	1195	1314	1477	1213	-17.9%	1,345	1,213	1,477	2,690
Rate of Intake Cases Closed	36%	34%	49%	42%	-14.0%	45%	42%	49%	
Cases Informaled During Month	687	825	736	755	2.6%	746	736	755	1,491
Male Informaled	461	578	507	521	2.8%	514	507	521	1,028
Female Informaled	226	247	229	234	2.2%	232	229	234	463
Baltimore City	18	20	11	35	218.2%	23	11	35	46
Central Region	146	194	154	148	-3.9%	151	148	154	302
Western Region	120	129	63	103	63.5%	83	63	103	166
Eastern Region	78	146	171	149	-12.9%	160	149	171	320
Southern Region	158	167	162	150	-7.4%	156	150	162	312
Metro Region	167	169	175	170	-2.9%	173	170	175	345
Rate of Intake Cases Informaled	21%	21%	24%	26%	7.5%	25%	24%	26%	
Cases Formaled During Month	1365	1519	1226	1317	7.4%	1,272	1,226	1,317	2,543
Male Formaled	1109	1232	996	1100	10.4%	1,048	996	1,100	2,096
Female Formaled	256	287	230	217	-5.7%	224	217	230	447
Baltimore City	401	407	309	335	8.4%	322	309	335	644
Central Region	338	395	289	285	-1.4%	287	285	289	574
Western Region	105	144	81	119	46.9%	100	81	119	200
Eastern Region	88	124	126	154	22.2%	140	126	154	280
Southern Region	139	152	178	173	-2.8%	176	173	178	351
Metro Region	294	297	243	251	3.3%	247	243	251	494
Rate of Intake Cases Formaled	41%	40%	40%	45%	12.5%	43%	40%	45%	



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total
Probation Dispositions During Month	308	375	306	291	-4.9%	299	291	306	597
Male Probation	261	306	242	233	-3.7%	238	233	242	475
Female Probation	47	69	64	58	-9.4%	61	58	64	122
Baltimore City	88	96	87	82	-5.7%	85	82	87	169
Central Region	45	77	72	50	-30.6%	61	50	72	122
Western Region	20	25	19	20	5.3%	20	19	20	39
Eastern Region	25	26	12	35	191.7%	24	12	35	47
Southern Region	36	58	49	45	-8.2%	47	45	49	94
Metro Region	94	93	67	59	-11.9%	63	59	67	126
Committed Dispositions During Month	159	154	122	121	-0.8%	122	121	122	243
Male Committed	141	133	110	105	-4.5%	108	105	110	215
Female Committed	18	21	12	16	33.3%	14	12	16	28
Baltimore City	50	42	36	35	-2.8%	36	35	36	71
Central Region	32	28	15	15	0.0%	15	15	15	30
Western Region	11	17	11	10	-9.1%	11	10	11	21
Eastern Region	19	10	15	16	6.7%	16	15	16	31
Southern Region	13	14	13	18	38.5%	16	13	18	31
Metro Region	34	43	32	27	-15.6%	30	27	32	59



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	6/15/10	6/29/10	7/13/10	7/27/10	Average			Min	Max	Total	
State Totals	14,792	14,886	14,575	15,625	7.2%	11,323	14,676	12,150	18,138	381,575	
Administration	42	92	79	117	47.5%		59	8	105	1,545	
Community Supervision	1,409	1,563	1,577	1,511	-4.2%		1,257	891	1,681	32,671	
Transportation	946	1,012	963	961	-0.2%		965	560	1,491	25,084	
Facilities	12,395	12,219	11,957	13,036	9.0%		12,395	10,343	16,252	322,274	
Headquarters	42	75	61	94	54.6%	102	34	0	101	894	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	15	29	5	12	146.0%		18	0	46	471	
Office of Administration	27	46	56	81	46.4%		16	0	89	422	
Baltimore City	4,673	4,759	4,512	5,090	12.8%	3,694	4,698	3,833	5,614	122,157	
Administration	0	0	0	4	0.0%		0	0	3	7	
Community Supervision	996	947	1,033	968	-6.3%		836	613	1,136	21,735	
Transportation	727	823	784	837	6.8%		744	426	1,253	19,335	
BCJJC	2,925	2,979	2,573	3,263	26.8%		3,034	2,544	4,154	78,883	
MYRC	0	0	88	0	-100.0%		17	0	125	443	
WDSH	26	12	35	18	-47.8%		67	0	142	1,755	
Central Region	3,317	3,388	3,362	3,298	-1.9%	2,059	3,230	2,604	4,320	83,970	
Administration	0	5	14	2	-85.4%		6	0	20	150	
Community Supervision	196	430	350	339	-3.0%		207	87	430	5,376	
Transportation	0	0	0	0	0.0%		0	0	0	0	
Hickey	3,121	2,953	2,998	2,957	-1.4%		3,017	2,476	4,143	78,444	
Western Region	1,061	1,246	1,442	1,488	3.2%	1,172	1,281	842	3,091	33,314	
Administration	0	2	4	17	317.5%		1	0	12	30	
Community Supervision	26	31	16	17	6.9%		13	0	37	332	
Transportation	34	20	31	15	-52.6%		25	5	106	657	
Youth Centers	319	362	565	495	-12.4%		347	161	890	9,033	
Victor Cullen	384	404	446	503	12.7%		493	278	1,282	12,806	
Western Maryland CC	298	427	380	442	16.3%		402	164	805	10,457	
Eastern Region	698	637	598	446	-25.3%	303	605	414	1,147	15,740	
Administration	0	0	0	0	0.0%		4	0	25	99	
Community Supervision	89	133	120	102	-15.0%		56	4	133	1,459	
Transportation	133	158	101	88	-12.4%		152	30	220	3,946	
Carter	163	115	107	62	-42.1%		107	33	292	2,788	
Lower Shore	313	231	270	195	-28.0%		286	145	682	7,448	
Southern Region	936	1,014	999	1,210	21.1%	444	1,007	729	1,428	26,192	
Administration	0	0	0	0	0.0%		2	0	27	40	
Community Supervision	17	19	31	31	0.0%		75	2	203	1,963	
Transportation	37	0	0	0	0.0%		21	0	46	542	
Waxter	883	995	969	1,180	21.7%		909	659	1,401	23,647	
Metro Region	4,065	3,768	3,602	3,999	11.0%	3,548	3,820	3,093	4,373	99,308	
Administration	0	11	0	0	0.0%		13	0	29	326	
Community Supervision	86	5	28	54	96.4%		69	0	147	1,807	
Transportation	16	11	48	22	-54.7%		23	3	50	605	
Noyes	823	833	817	1,038	27.0%		719	410	992	18,683	
Cheltenham	3,141	2,909	2,710	2,885	6.5%		2,996	2,295	3,549	77,888	



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	6/15/10	6/29/10	7/13/10	7/27/10		Average	Min	Max	Total
BCJJC	2,925	2,979	2,573	3,263	26.8%	3,034	2,544	4,154	78,883
MYRC	0	0	88	0	-100.0%	17	0	125	443
Schaefer	26	12	35	18	-47.8%	67	0	142	1,755
Hickey	3,121	2,953	2,998	2,957	-1.4%	3,017	2,476	4,143	78,444
Victor Cullen	384	404	446	503	12.7%	493	278	1,282	12,806
WMC	298	427	380	442	16.3%	402	164	805	10,457
Youth Centers	319	362	565	495	-12.4%	347	161	890	9,033
Carter	163	115	107	62	-42.1%	107	33	292	2,788
LESCC	313	231	270	195	-28.0%	286	145	682	7,448
Waxter	883	995	969	1,180	21.7%	909	659	1,401	23,647
Cheltenham	3,141	2,909	2,710	2,885	6.5%	2,996	2,295	3,549	77,888
Noyes	823	833	817	1,038	27.0%	719	410	992	18,683

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	6/15/10	6/29/10	7/13/10	7/27/10		Average	Min	Max	Total
Total All Facilities	2,760	3,352	2,512	3,072	22.3%	3,159	2,602	4,336	82,138
BCJJC	936	768	568	816	43.7%	778	488	1,104	20,232
Cheltenham	880	912	824	840	1.9%	902	536	1,552	23,464
LESCC	88	24	16	80	400.0%	96	24	216	2,504
WMC	16	48	56	40	-28.6%	63	16	168	1,640
Carter	0	24	48	16	-66.7%	34	0	96	896
Noyes	208	296	144	352	144.4%	216	26	480	5,610
Hickey	104	704	472	472	0.0%	414	104	704	10,752
Waxter	104	128	104	120	15.4%	338	104	608	8,112
Schaefer	8	0	8	0	-100.0%	10	0	56	256
Youth Centers	104	184	64	176	175.0%	164	88	360	4,256
Victor Cullen	312	264	208	160	-23.1%	215	0	504	5,600

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
State Facility Total	\$334,194	\$330,520	\$333,179	\$331,379	-0.5%	\$331,701	\$274,294	\$398,709	\$7,960,823
BCJJC	\$73,226	\$78,939	\$80,178	\$82,689	3.1%	\$77,468	\$64,554	\$96,446	\$1,859,226
MYRC	\$756	\$514	\$575	\$1,270	121.0%	\$550	\$0	\$3,549	\$13,198
Schaefer	\$1,277	\$2,807	\$2,162	\$910	-57.9%	\$2,221	\$0	\$4,219	\$53,312
Hickey	\$89,644	\$84,023	\$83,277	\$86,649	4.0%	\$81,111	\$65,998	\$109,061	\$1,946,668
Victor Cullen	\$9,658	\$10,711	\$11,001	\$9,449	-14.1%	\$13,484	\$7,527	\$28,037	\$323,621
WMC	\$9,193	\$10,266	\$9,575	\$7,418	-22.5%	\$10,119	\$4,292	\$17,644	\$242,844
Youth Centers	\$4,921	\$6,700	\$5,587	\$7,139	27.8%	\$8,827	\$4,111	\$16,217	\$211,850
Carter	\$3,116	\$1,491	\$2,980	\$2,488	-16.5%	\$2,932	\$1,082	\$7,237	\$70,378
LESCC	\$7,037	\$9,849	\$7,651	\$10,789	41.0%	\$7,887	\$4,096	\$16,631	\$189,295
Waxter	\$27,804	\$24,004	\$24,199	\$21,740	-10.2%	\$23,425	\$17,146	\$32,903	\$562,205
Cheltenham	\$86,050	\$76,532	\$82,592	\$80,779	-2.2%	\$84,123	\$64,106	\$100,477	\$2,018,957
Noyes	\$21,512	\$24,684	\$23,401	\$20,058	-14.3%	\$19,553	\$11,368	\$27,187	\$469,270



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population	1,381	1,400	1,426	1,406	-1.4%	1408	1,349	1,446	16,900	0	
Assaults on Staff	47	38	27	33	22.2%	39	26	57	471	0	
Assaults on Residents	176	167	170	175	2.9%	167	113	197	2003	0	
Incidents	720	675	647	658	1.7%	659	539	769	7907	0	
Physical Restraints	282	239	245	251	2.4%	246	197	282	2953	0	
Injuries	105	123	114	108	-5.3%	114	97	134	1366	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	540	540	540	541	0.2%	540	537	540		TBD	
Total Facility Resident Advisors as of last day	466	463	460	454	-1.3%	465	457	476		TBD	
PIN Vacancies (FTE)	27	28	31	29	-6.5%	30	23	40		TBD	
Contractual Vacancies (FTE) *	47	49	39	47	20.5%	44	39	50		TBD	
Total Vacancies (FTE)	74	77	70	76	8.6%	73	55	82		TBD	
Youth Population as of last day	655	669	697	679	-2.6%	668	604	697			
Youth per Staff as of last day of Month	7.2	7.4	7.7	7.6	-1.3%	7	7	8		6	
Assaults on Staff	29	17	19	17	-10.5%	21	8	29	246	0	
Assaults on Residents	125	117	111	98	-11.7%	117	74	144	1,409	0	
Incidents	450	407	389	381	-2.1%	404	314	487	4,852	0	
Physical Restraints	205	173	183	168	-8.2%	181	131	215	2,175	0	
Injuries	90	97	96	91	-5.2%	93	75	118	1,119	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed including Shelter											
Average Monthly Population	726	731	729	727	-0.3%	741	722	763			
Assaults on Staff	18	21	8	16	100.0%	19	8	28	225	0	
Assaults on Residents	51	50	59	77	30.5%	49	39	56	591	0	
Incidents	270	268	258	277	7.4%	254	197	288	3045	0	
Physical Restraints	77	66	62	83	33.9%	65	54	77	775	0	
Injuries	15	26	18	17	-5.6%	21	14	28	246	0	



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	621	626	618	614	-0.6%	638	618	669			
Assaults on Staff	11	17	7	12	71.4%	15	7	23	174	0	
Assaults on Residents	47	46	52	65	25.0%	44	34	50	532	0	
Incidents	225	235	228	226	-0.9%	223	171	260	2681	0	
Physical Restraints	46	51	41	53	29.3%	44	28	52	533	0	
Injuries (Incident count with associated incident)	15	25	17	15	-11.8%	19	11	25	222	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	105	105	111	113	1.8%	99	93	111			
Assaults on Staff	7	4	1	4	300.0%	4	1	11	51	0	
Assaults on Residents	4	4	7	12	71.4%	5	3	8	59	0	
Incidents	45	33	30	51	70.0%	30	22	45	364	0	
Physical Restraints	31	15	21	30	42.9%	20	8	31	242	0	
Injuries	0	1	1	2	100.0%	2	0	4	24	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	2	1	1	1	0.0%	1	0	2	11	0	
Escape Attempts	1	1	0	3	0.0%	2	0	5	27	0	
AWOLS	49	52	49	28	-42.9%	49	24	71	583	0	



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	May-10	Jun-10	Jul-10	Aug-10						
State Police count of youth killed, including custodials (Ages 0-17)	3	2	3	5	-26%	20	27	39	52	53
Non-Custodial youth killed (7-17)	3	2	3	2	-13%	13	15	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	0	0	3	-42%	7	12	17	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	1	1	0	-55%	5	11	14	17	21
Ages 7-17	1	1	1	0	-20%	4	5	6	9	19
Ages 18-21	0	0	0	0	-83%	1	6	8	8	5
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	3	1	2	1	-44%	9	16	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	May-10	Jun-10	Jul-10	Aug-10						
State Police count of youth killed, incl. custodials (ages 0-17)	1	1	2	0	-22%	7	9	14	30	25
Non-Custodial youth killed (7-17)	1	1	2	0	-33%	6	9	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	-	2	0	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	1	0	1	0	-70%	3	10	12	9	10
Ages 7-17	1	0	1	0	-40%	3	5	6	5	6
Ages 18-21	0	0	0	0	-100%	0	5	6	4	4
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	1	0	2	0	-44%	5	9	10	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	1	0	2	3	-62%	14	37	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	0	0	0	0	-71%	5	17	23	30	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	0	1	2		-44%	9	16	21	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	191	197	197	195	-1.0%	196	195	197
GPS Tracking - First of Month Count	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum
State Total	225	208	184	179	-2.7%	190	179	208
Baltimore City	109	105	81	86	6.2%	91	81	105
Central Region	25	21	27	28	3.7%	25	21	28
Baltimore County	19	13	22	26	18.2%	20	13	26
Metro Region	55	50	42	34	-19.0%	42	34	50
Montgomery County	23	23	19	15	-21.1%	19	15	23
Prince George's County	32	27	23	19	-17.4%	23	19	27
Southern Region	18	17	18	18	0.0%	17.67	17	18
Western Region	5	4	6	6	0.0%	5.33	4	6
Eastern Region	14	11	10	7	-30.0%	9.33	7	11
Statewide GPS VPI Youth	86	93	88	97	10.2%	93	88	97



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum
Under Supervision*	407	456	518	529	2.1%	501	456	529
Baltimore City	198	199	202	200	-1.0%	200	199	202
Level I	71	79	97	92	-5.2%	89	79	97
Level II	88	81	71	74	4.2%	75	71	81
Level III	39	39	34	34	0.0%	36	34	39
Central Region	78	92	106	99	-6.6%	99	92	106
Level I	22	33	44	25	-43.2%	34	25	44
Level II	42	45	48	56	16.7%	50	45	56
Level III	14	14	14	18	28.6%	15	14	18
Metro Region	71	89	121	137	13.2%	116	89	137
Level I	30	33	60	53	-11.7%	49	33	60
Level II	26	30	34	41	20.6%	35	30	41
Level III	15	26	27	43	59.3%	32	26	43
Southern Region	39	49	59	62	5.1%	57	49	62
Level I	16	20	28	28	0.0%	25	20	28
Level II	12	15	19	20	5.3%	18	15	20
Level III	11	14	12	14	16.7%	13	12	14
Western Region	6	9	7	9	28.6%	8	7	9
Level I	3	5	4	5	25.0%	5	4	5
Level II	1	2	2	3	50.0%	2	2	3
Level III	2	2	1	1	0.0%	1	1	2
Eastern Region	15	18	23	22	-4.3%	21	18	23
Level I	7	10	15	15	0.0%	13	10	15
Level II	5	6	5	4	-20.0%	5	4	6
Level III	3	2	3	3	0.0%	3	2	3

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

VPI Baltimore City					% Change	FY2011 Year to Date		
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum
Under Active Supervision	200	198	199	202	1.5%	201	199	202
* Probation	98	93	96	94	-2.1%	95	94	96
* Aftercare	102	105	103	108	4.9%	106	103	108
* Average Monthly Face-to-Face contacts	11.49	12.42	12.52		-100.0%	12.52	12.52	12.52
* Average Monthly Phone Contacts	9.22	8.07	8.04		-100.0%	8.04	8.04	8.04
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00
AWOL	21	23	35	34	-2.9%	35	34	35
In Placement	251	233	256	267	4.3%	262	256	267
Detained Pending Placement or Committed	175	164	179	181	1.1%	180	179	181
Detained-Adult	27	23	36	40	11.1%	38	36	40
Detained-Juvenile	49	46	41	46	12.2%	44	41	46

VPI Prince George's County					% Change	FY2011 Year to Date		
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum
Under Active Supervision	32	47	57	91	59.6%	74	57	91
* Probation	11	22	30	42	40.0%	36	30	42
* Aftercare	25	25	27	49	81.5%	38	27	49
AWOL	4	4	7	14	100.0%	11	7	14
In Placement	34	40	41	72	75.6%	57	41	72
Detained Pending Placement or Committed	29	32	32	65	103.1%	49	32	65
Detained-Adult	2	2	3	1	-66.7%	2	1	3
Detained-Juvenile	3	6	6	6	0.0%	6	6	6

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	884	889	939	1023	8.9%	1023	1023	1023
Youth Arrested	47	52	45	42	-6.7%	55	26	71
Arrest Rate	5%	6%	5%	4%	-14.3%	6%	3%	7%
Baltimore City - VPI Youth	490	488	502	497	-1.0%	489	450	520
Youth Arrested	37	31	28	34	21.4%	40	18	56
Arrest Rate	8%	6%	6%	7%	23%	7%	4%	9%
Central Region- VPI Youth	112	114	120	125	4.2%	93	74	120
Youth Arrested	7	8	5	2	-60.0%	6	2	10
Arrest Rate	6%	7%	4%	2%	-62%	6%	2%	9%
Metro Region - VPI Youth	156	162	176	250	42.0%	137	105	176
Youth Arrested	4	4	5	4	-20.0%	4	1	9
Arrest Rate	3%	2%	3%	2%	-44%	3%	1%	7%
Southern Region - VPI Youth	76	79	88	97	10.2%	64	52	88
Youth Arrested	4	6	5	1	-80.0%	3	2	6
Arrest Rate	5%	8%	6%	1%	-82%	5%	2%	8%
Western Region - VPI Youth	21	19	23	21	-8.7%	27	19	37
Youth Arrested	0	1	0	0	0.0%	1	0	3
Arrest Rate	0%	5%	0%	0%	0%	2%	0%	12%
Eastern Region - VPI Youth	29	29	30	33	10.0%	32	28	36
Youth Arrested	5	0	0	1	0.0%	1	0	5
Arrest Rate	17%	0%	0%	3%	0%	3%	0%	17%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	884	889	939	1023	8.9%	1023	1023	1023
Statewide Overall Offense Count	66	71	51	36	-29.4%	36	36	36
Statewide - Adult Offense Count	18	11	19	13	-31.6%	13	13	13
Statewide - Juvenile Felony Count	16	30	16	6	-62.5%	6	6	6
Statewide - Juvenile Misdem. Count	32	30	16	30	87.5%	30	30	30
Rate of All Offenses	5%	7%	5%	4%	-35.2%	4%	4%	4%
Rate of Adult Offenses	2.0%	1.2%	2.0%	1.3%	-37.2%	1.3%	1.3%	1.3%
Rate of Juvenile Felonies	1.8%	3.4%	1.7%	0.6%	-65.6%	1%	1%	1%
Rate of Juvenile Misdemeanors	3.6%	3.4%	1.7%	2.9%	72.1%	3%	3%	3%
Baltimore City - Adult Arrests	15	8	12	12	0.0%	12	12	12
Baltimore City - Juvenile Felonies	15	13	11	5	-54.5%	5	5	5
Baltimore City - Juvenile Misdemeanors	16	12	9	22	144.4%	22	22	22
Central Region - Adult Arrests	1	0	1	0	-100.0%	0	0	0
Central Region - Juvenile Felonies	1	10	2	1	-50.0%	1	1	1
Central Region - Juvenile Misdemeanors	5	8	4	1	-75.0%	1	1	1
Metro Region - Adult Arrests	1	0	3	1	-66.7%	1	1	1
Metro Region - Juvenile Felonies	0	5	1	0	-100.0%	0	0	0
Metro Region - Juvenile Misdemeanors	3	1	3	5	66.7%	5	5	5
Southern Region - Adult Arrests	0	0	3	0	-100.0%	3	3	3
Southern Region - Juvenile Felonies	0	2	2	0	-100.0%	0	0	0
Southern Region - Juvenile Misdemeanors	4	6	0	1	0.0%	1	1	1
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	0	3	0	0	0.0%	0	0	0
Eastern Region - Adult Arrests	1	2	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	4	0	0	1	0.0%	1	1	1

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



Department of Juvenile Services
Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	666.9	669.9	673.9	676.9	0.4%	670.2	665.9	676.9		TBD
Total Mandated Staff (Including Contractual)	626.5	626.5	628.5	629.5	0.2%	632.8	626.5	641.0		TBD
Mandated Vacancies	40.4	43.4	45.4	47.4	4.4%	37.3	29.4	47.4		TBD
Attrition < 12 Months	0.0	1.0	0.0	0.0	0.0%	0.2	0.0	1.0	2	TBD
Average Tenure	11.2	11.3	11.2	11.0	-1.3%	11.1	10.9	11.3		TBD
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	949.00	948.00	942.00	942.00	0.0%	944.6	942.0	950.0		TBD
Mandated Staff (Including Contractual)	850.00	845.00	834.00	830.00	-0.5%	842.9	830.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	51.00	53.00	58.00	53.00	-8.6%	55.2	44.5	66.0		TBD
Mandated Contractual Vacancies *	48.00	50.00	40.00	48.00	20.0%	44.8	40.0	51.0		TBD
Total Vacancies (FTE)	99.00	103.00	97.00	101.00	4.1%	99.9	85.5	108.0		TBD
Attrition < 12 Months	0.00	1.00	3.00	3.00	0.0%	1.2	0.0	3.0	14	TBD
Average Tenure	5.82	5.88	5.88	5.91	0.5%	5.7	5.5	5.9		TBD

	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	15.0	5.0	4.0	10.0	150.0%	5.9	1.0	15.0	71	
Hired - Contractual	3.0	6.0	16.0	6.0	-62.5%	4.5	0.0	16.0	54	
Involuntary Termination - Permanent	4.0	1.0	3.0	2.0	-33.3%	1.7	0.0	4.0	20	
Involuntary Termination - Contractual	0.0	1.0	0.0	2.0	0.0%	0.3	0.0	2.0	3	
Voluntary Termination of Employment - PN	9.0	9.0	8.0	10.0	25.0%	8.4	3.0	15.0	101	
Voluntary Termination of Employment - CN	0.0	1.0	0.0	0.0	0.0%	1.0	0.0	5.0	12	
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	28	5	19	37	94.7%	24	5	37	293	TBD
Non-Certified	0	0	1	2	100.0%	0	0	2	5	TBD
Certified	33	24	18	35	94.4%	26	15	35	313	TBD



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Department of Juvenile Services

EBS

DJS Funded Evidence Based Community Programs

Statewide Totals						FY2011 Year to Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	330	330	335	335	% Change	333	330	335	359	
EBS Total Current Youth	270	270	248	257	4%	269	252	284	359	
EBS Waitlisted Youth	18	18	4	4	0%	29	12	44	0	
Percent Filled	82%	82%	74%	77%	4%	88%	80%	99%	100%	
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	57	57	57	57	0%	57	57	57	57	
EBS Total Current Youth	48	48	48	46	-4%	47	46	48	57	
EBS Waitlisted Youth	1	1	0	0	0%	0	0	1	0	
Baltimore City					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	75	75	65	65	0%	68	65	75	126	
EBS Total Current Youth	55	55	50	57	14%	54	50	57	126	
EBS Waitlisted Youth	16	16	3	3	0%	7	3	16	0	
Baltimore County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	28	28	28	28	0%	28	28	28	35	
EBS Total Current Youth	15	15	13	13	0%	14	13	15	35	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
Carroll County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	11	11	11	11	0%	11	11	11	11	
EBS Total Current Youth	10	10	6	7	17%	8	6	10	11	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
Charles County/St. Mary's Co					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	36	36	36	36	0%	36	36	36	12	
EBS Total Current Youth	35	35	30	31	3%	32	30	35	12	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	18	18	18	18	0%	18	18	18	18	
EBS Total Current Youth	18	18	15	13	-13%	15	13	18	18	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
Harford County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	8	8	8	8	0%	8	8	8	11	
EBS Total Current Youth	8	8	7	6	-14%	7	6	8	11	
EBS Waitlisted Youth	1	1	1	1	0%	1	1	1	0	
Howard County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	5	5	5	5	0%	5	5	5	5	
EBS Total Current Youth	4	4	3	3	0%	3	3	4	5	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
Montgomery County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	20	20	20	20	0%	20	20	20	22	
EBS Total Current Youth	16	16	15	17	13%	16	15	17	22	
EBS Waitlisted Youth			0	0	0%	0	0	0	0	
Prince George's County					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	72	72	87	87	0%	82	72	87	62	
EBS Total Current Youth	61	61	61	64	5%	62	61	64	62	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	

*Numbers represent first day of month youth count.



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Department of Juvenile Services

EBS

MST Program Outcome Data*

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	6	11	14	8	-42.9%	11	8	14	
NAFI 2, Baltimore City	1	7	4	2	-50.0%	4	2	7	
NAFI 4, Baltimore City Harford Co.	0	0	3	7	133.3%	3	0	7	
NAFI 5, Baltimore City	2	4	12	7	-41.7%	8	4	12	
NAFI 3, Central Region	7	8	11	8	-27.3%	9	8	11	
CSI Baltimore County	14	10	14	10	-28.6%	11	10	14	
CCMS Prince George's County	8	1	3	5	66.7%	3	1	5	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	91%	79%	75%	-5.1%	82%	75%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	67%	86%	27.9%	76%	67%	86%	90%
NAFI 5, Baltimore City	0%	50%	83%	43%	-48.4%	59%	43%	83%	90%
NAFI 3, Central Region	86%	75%	91%	88%	-3.8%	85%	75%	91%	90%
CSI Baltimore County	86%	70%	86%	50%	-41.9%	69%	50%	86%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	64%	86%	50%	-41.9%	67%	50%	86%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	0%	57%	0.0%	29%	0%	57%	90%
NAFI 5, Baltimore City	50%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	86%	100%	75%	88%	16.7%	88%	75%	100%	90%
CSI Baltimore County	100%	100%	93%	100%	7.5%	98%	93%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	33%	91%	86%	88%	1.7%	88%	86%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	50%	-33.3%	61%	50%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	33%	43%	29.9%	38%	33%	43%	90%
NAFI 5, Baltimore City	0%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	71%	50%	33%	75%	127.3%	53%	33%	75%	90%
CSI Baltimore County	93%	90%	100%	70%	-30.0%	87%	70%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%



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Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION

TOTAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
Mandated CMS Staff PINS*	460.90	461.90	464.90		-100.0%	462	459	465		TBD	
Mandated CMS Staff (Incl. Contractual)*	429.50	427.50	428.50		-100.0%	437	428	446		TBD	
New Youth Count	1104	976	1111	940	-15.4%	1035	786	1234	12425		
Last Day of Month Youth Count	8941	9341	9210	9068	-1.5%	9449	8878	10125			
Caseload: Staff Ratio (based on Youth)	20.8	21.9	21.5		-100.0%	21.6	20.5	22.7		30.0	
Staff with > 30 Cases	89	90	83	81	-2.4%	95	83	109		0	
Last Day of Month Youth Count	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target	
Informal (pre-court)	2,246	2,207	2,139	1,826	-14.6%	2089	1677	2437			
Probation	4,794	4,685	4,633	4,253	-8.2%	5015	4665	5433	60,184		
Aftercare	2,517	2,525	2,499	2,506	0.3%	2549	2484	2593	30,591		
Monthly Reported Contacts	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target	
Informal Face-to-Face Contacts	724	1016	869	854	-1.7%	915	724	1184	10,977	TBD	
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7103	8386	7912	6949	-12.2%	7806	7070	8386	93,668	TBD	
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	2593	3206	2953	2795	-5.4%	3062	2593	3312	36,749	TBD	
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1096	1364	1208	1164	-3.6%	1277	1088	1452	15,325	TBD	
INTENSIVE PROBATION (Non-VPI)	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target	
Last Day of Month Youth Count	328	294	280	263	-6.1%	460	294	575			
New Cases	10	5	6	4	-33.3%	16	5	25	188		
Closed Cases	27	44	24	25	4.2%	42	25	67	501		
Face-to-Face Contacts** (Intensive Only)	387	360	415		-100.0%	461	304	613	5,537	TBD	

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date			
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Target	
Percent of Cases Reviewed by Supervisor	92%	88%	89%	89%	0.0%	89%	89%	89%	90%	
Baltimore City Region	94%	83%	84%	90%	6.7%	87%	84%	90%	90%	
Central Region	79%	87%	94%	95%	1.1%	94%	94%	95%	90%	
Eastern Region	99%	88%	98%	97%	-1.0%	97%	97%	98%	90%	
Metro Region	92%	87%	82%	82%	-0.3%	82%	82%	82%	90%	
Southern Region	96%	96%	91%	91%	-0.4%	91%	91%	91%	90%	
Western Region	92%	97%	97%	86%	-11.6%	92%	86%	97%	90%	



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Department of Juvenile Services

Resid. Placement

DETENTION	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly Count)	471	485	425		-100.0%	425	425	425		
Male	421	436	373		-100.0%	373	373	373		
Female	49	49	52		-100.0%	52	52	52		
First Day of Month Census (From ASSIST)			462	435	-5.8%	449	435	462		
Male			413	384	-7.0%	399	384	413		
Female			49	51	4.1%	50	49	51		
White			73	76	4.1%	75	73	76		
Black			363	333	-8.3%	348	333	363		
Hispanic			19	21	10.5%	20	19	21		
Other/unknown			7	5	-28.6%	6	5	7		
Youth Detained over 14 days (as of 1st of Month)			278	276	-0.7%	277	276	278		
BCJJC			78	76	-2.6%	77	76	78		
Cheltenham			62	59	-4.8%	61	59	62		
LESCC			14	16	14.3%	15	14	16		
WMC			15	11	-26.7%	13	11	15		
Carter			11	12	9.1%	12	11	12		
Noyes			32	36	12.5%	34	32	36		
Hickey			54	47	-13.0%	51	47	54		
Waxter			12	19	58.3%	16	12	19		
Youth Detained over 30 days (as of 1st of Month)			177	180	1.7%	179	177	180		
BCJJC			57	44	-22.8%	51	44	57		
Cheltenham			31	39	25.8%	35	31	39		
LESCC			10	10	0.0%	10	10	10		
WMC			9	7	-22.2%	8	7	9		
Carter			7	10	42.9%	9	7	10		
Noyes			20	26	30.0%	23	20	26		
Hickey			36	34	-5.6%	35	34	36		
Waxter			7	10	42.9%	9	7	10		
Monthly Detention Admissions	683	638	625	545	-12.8%	585	545	625		
Monthly Detention Releases	694	622	693	665	-4.0%	679	665	693		
Detention Average Length of Stay at Release	23.1	21.9	22.1	24.5	10.9%	23	22	25		
Adult Detention Census (1st Day of Month)	119	113			0.0%	#DIV/0!	0	0		
Detentions in Month for Parent Refusal/Unavail.	13	35	30		-100.0%	27	27	27	283	

Note: Detention numbers include all detained youth, regardless of legal status.

DETENTION ALTERNATIVES	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	843	859	854	53	-93.8%	779	705	859		
Shelter ADP	31	32	32	32	0.0%	41	26	75		
Evening Reporting including PACT-B.City	78	75	63		-100.0%	70	58	92		
CD/EM	696	717	730		-100.0%	633	564	730		
Other Detention Alternatives (DRAP)	38	35	29	21	-27.6%	36	28	41		
Placed in ATD During Month for Parent Refusal/Unavail.	22	29	27	22	-18.5%	35	19	61	425	



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Department of Juvenile Services

Resid. Placement

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	898	908	910	913	0.3%	916	897	947		
State-Operated Committed										
Average Daily Population (daily census)	204	209	214	218	1.9%	220	204	230		
Admissions	45	33	52	38	-26.9%	48	31	63	571	
Releases	39	33	50	41	-18.0%	50	33	61	602	
Average Length of Stay at Release	172	151	178	196	9.9%	137	103	178	1642	
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	589	594	586	582	-0.7%	597	579	620		
Admissions	110	84	87	88	1.1%	97	70	139	1166	
Releases	115	93	129	75	-41.9%	103	79	134	1239	
Average Length of Stay at Release	157	175	264	235	-10.9%	184	134	264	2207	
Out-of-State Placements*										
Average Daily Population*	105	105	111	113	1.8%	100	93	111		
Secure	22	21	19	17	-10.5%	19	15	22		
Non-Secure	66	71	73	74	1.4%	67	58	73		
Staff Secure	17	19	23	23	0.0%	15	11	23		
Admissions	6	13	14	6	-57.1%	11	6	15	132	
Releases	7	7	10	10	0.0%	11	5	22	130	
Average Length of Stay at Release	318	311	314	263	-16.1%	288	176	339		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					FY2011 To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Baseline	Target
Non-RTC Per Diem Population (1st of month)	531	536	510	507	-0.6%	509	507	510	495	483
Baltimore City	162	162	153	158	3.3%	156	153	158	134	142
Central Region	68	71	74	70	-5.4%	72	70	74	91	78
Western Region	35	36	31	29	-6.5%	30	29	31	38	32
Eastern Region	49	47	42	45	7.1%	44	42	45	57	49
Southern Region	74	75	72	64	-11.1%	68	64	72	71	62
Metro Region	143	145	138	141	2.2%	140	138	141	104	120

Private providers only.



StateStat

Department of Juvenile Services

Resid. Placement

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2005	FY2006	FY2007	FY2008	% Change	Average	Minimum	Maximum	Total	Target
Cohort of Youth Released	2,236	1,848	1,821	1,702						
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%		TBD
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%		TBD
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%		TBD
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%		TBD
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%		TBD
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%		TBD



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
Privately Operated									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Mar-10	Apr-10	May-10	Jun-10	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.17	7.37	7.73	7.63	-1.3%	7.37	6.74	7.73	6
BCJJC	6.72	7.18	7.30	6.46	-11.5%	7.04	6.00	7.81	6
Cheltenham	7.55	8.26	8.82	9.51	7.8%	8.57	7.34	9.51	6
LESCC	9.35	8.63	8.84	8.50	-3.8%	9.94	8.35	13.77	6
WMC	6.03	5.80	6.95	6.89	-0.9%	6.23	4.83	7.78	6
Carter	5.10	5.53	5.95	5.88	-1.2%	4.95	3.40	6.95	6
Noyes	8.93	9.07	11.14	10.01	-10.1%	8.93	7.40	11.14	6
Hickey	8.99	7.79	8.70	7.55	-13.2%	8.17	6.94	9.18	6
Waxter	5.10	6.99	5.67	6.28	10.8%	6.18	4.55	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	7.65	7.65	6.38	7.65	19.9%	5.83	1.28	8.08	8
Victor Cullen	3.78	3.68	3.85	4.28	11.2%	3.71	3.01	4.37	6
Youth Centers	8.52	8.81	8.91	9.24	3.7%	8.76	8.32	9.24	8



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Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	7/9/2010	3%	42%	45%	10%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	7/9/2010	6%	64%	28%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/21/2010	0%	42%	47%	11%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	5/10/2010	0%	35%	37%	28%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



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Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	30	31				
TOTAL RESIDENTIAL POP.	1,396	1,410	1,429	1,386	-3.0%	1405	1362	1,434	
Total State-Run	670	679	698	658	-5.7%	671	646	698	793
BCJJC	120	123	121	119	-1.1%	116	109	123	120
Cheltenham	117	115	123	106	-13.5%	125	114	140	115
LESCC	23	25	27	25	-5.2%	24	22	27	24
WMC	25	28	28	23	-19.1%	25	20	28	24
Carter	11	14	14	14	1.4%	13	11	14	27
Noyes	54	55	62	54	-14.1%	53	49	62	57
Hickey	86	85	85	70	-17.2%	86	76	95	72
Waxter	34	30	31	36	16.1%	32	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	6	6	6	6	2.9%	9	2	18	19
Youth Centers	155	158	162	163	0.9%	149	138	162	164
Victor Cullen	39	39	40	41	3.1%	39	32	47	48
Privately Operated	726	731	731	728	-0.4%	733	716	754	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	621	626	600	615	2.5%	632	600	657	
Out of State Per Diems	105	105	111	113	1.8%	99	93	111	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	52	54	50	32	-36.0%	52	27	78	625	0
Total State-Run	2	2	2	5	150.0%	3	0	8	35	0
BCJJC	0	0	1	0	-100.0%	0	0	1	3	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	0	2	0	1	0.0%	0	0	2	3	0
Waxter	0	0	0	0	0.0%	0	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	2	0	0	4	0.0%	1	0	4	12	0
Victor Cullen	0	0	1	0	-100.0%	1	0	2	7	0
Privately Operated	50	52	48	27	-43.8%	49	27	70	590	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	48	50	48	26	-45.8%	48	27	67	572	0
Out of State Per Diems	2	2	0	1	0.0%	2	0	4	18	0



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.27	0.28	0.25	0.24	-3.9%	0.27	0.22	0.31	3.19	TBD
Total State-Run	0.48	0.46	0.43	0.43	-0.7%	0.46	0.37	0.55	5.47	TBD
BCJJC	0.86	0.73	0.55	0.35	-36.4%	0.97	0.55	1.55	11.65	TBD
Cheltenham	0.51	0.25	0.54	0.39	-27.3%	0.34	0.15	0.54	4.13	TBD
LESCC	0.29	1.02	0.25	0.89	257.1%	0.35	0.00	1.02	4.22	TBD
WMC	0.54	0.12	0.12	0.70	498.2%	0.47	0.12	0.96	5.65	TBD
Carter	0.00	0.00	0.48	0.00	-100.0%	0.14	0.00	0.50	1.71	TBD
Noyes	0.61	1.05	0.75	0.84	12.6%	0.72	0.31	1.20	8.69	TBD
Hickey	0.70	0.83	0.71	0.74	3.8%	0.55	0.30	0.85	6.63	TBD
Waxter	0.49	0.75	0.86	0.72	-16.7%	0.60	0.08	1.23	7.16	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.13	0.06	0.08	0.16	91.8%	0.11	0.06	0.17	1.33	TBD
Victor Cullen	0.26	0.00	0.17	0.31	87.7%	0.20	0.00	0.40	2.38	TBD
Privately Operated	0.07	0.11	0.08	0.08	-8.2%	0.09	0.06	0.13	1.11	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.08	0.13	0.09	0.08	-16.7%	0.10	0.06	0.14	1.16	TBD
Out of State Per Diems	0.00	0.03	0.03	0.06	90.1%	0.07	0.00	0.13	0.81	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYS Rate	0.40	0.37	0.37	0.44	20.1%	0.38	0.27	0.45	4.61	TBD
Total State-Run	0.58	0.53	0.47	0.55	17.3%	0.56	0.37	0.67	6.74	TBD
BCJJC	1.03	0.94	0.86	0.86	1.0%	1.29	0.74	1.89	15.44	TBD
Cheltenham	0.74	0.17	0.43	0.45	4.9%	0.43	0.17	0.74	5.18	TBD
LESCC	0.58	1.40	0.50	0.77	53.1%	0.60	0.12	1.40	7.20	TBD
WMC	0.94	0.35	0.47	0.56	19.6%	0.52	0.24	0.94	6.22	TBD
Carter	0.00	0.23	0.00	0.92	0.0%	0.31	0.00	0.75	3.73	TBD
Noyes	0.49	0.94	0.64	0.78	22.0%	0.67	0.31	0.95	8.03	TBD
Hickey	0.66	0.83	0.63	0.83	31.4%	0.59	0.34	0.83	7.04	TBD
Waxter	0.78	0.86	0.43	0.54	25.0%	0.82	0.35	1.41	9.81	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.19	0.12	0.17	0.16	-4.1%	0.14	0.07	0.26	1.64	TBD
Victor Cullen	0.09	0.16	0.25	0.47	87.7%	0.26	0.08	0.38	3.16	TBD
Privately Operated	0.23	0.22	0.27	0.34	26.8%	0.22	0.18	0.27	2.66	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.25	0.24	0.29	0.34	18.0%	0.23	0.18	0.29	2.78	TBD
Out of State Per Diems	0.13	0.12	0.21	0.34	63.0%	0.16	0.10	0.29	1.96	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.08	0.09	0.06	0.07	19.7%	0.09	0.06	0.13	1.07	TBD
Total State-Run	0.08	0.09	0.08	0.07	-15.5%	0.09	0.04	0.14	1.14	TBD
BCJJC	0.08	0.05	0.11	0.05	-51.1%	0.15	0.05	0.25	1.77	TBD
Cheltenham	0.00	0.00	0.03	0.00	-100.0%	0.04	0.00	0.15	0.43	TBD
LESCC	0.00	0.51	0.00	0.26	0.0%	0.12	0.00	0.55	1.48	TBD
WMC	0.13	0.00	0.00	0.00	0.0%	0.18	0.00	0.48	2.15	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.23	0.23	TBD
Noyes	0.24	0.06	0.00	0.00	0.0%	0.13	0.00	0.37	1.55	TBD
Hickey	0.08	0.11	0.08	0.09	16.8%	0.06	0.00	0.12	0.74	TBD
Waxter	0.20	0.75	0.43	0.45	4.2%	0.35	0.09	0.75	4.20	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.09	0.04	0.06	0.02	-68.0%	0.03	0.00	0.09	0.41	TBD
Victor Cullen	0.09	0.00	0.25	0.16	-37.4%	0.16	0.00	0.32	1.97	TBD
Privately Operated	0.08	0.09	0.04	0.07	94.3%	0.08	0.04	0.12	1.01	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.09	0.04	0.06	61.9%	0.07	0.04	0.12	0.90	TBD
Out of State Per Diems	0.22	0.12	0.03	0.11	280.2%	0.14	0.03	0.35	1.69	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.02	0.02	0.03	0.02	-18.4%	0.03	0.02	0.05	0.30	TBD
Total State-Run	0.04	0.04	0.05	0.04	-16.0%	0.05	0.03	0.09	0.60	TBD
BCJJC	0.17	0.10	0.11	0.13	22.3%	0.19	0.08	0.42	2.31	TBD
Cheltenham	0.06	0.03	0.05	0.03	-44.1%	0.03	0.00	0.07	0.40	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.25	0.25	TBD
Noyes	0.00	0.06	0.00	0.00	0.0%	0.04	0.00	0.19	0.44	TBD
Hickey	0.00	0.04	0.20	0.05	-76.6%	0.02	0.00	0.20	0.27	TBD
Waxter	0.00	0.11	0.00	0.18	0.0%	0.07	0.00	0.23	0.88	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.10	0.28	TBD
Privately Operated	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.03	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.03	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.07	TBD



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Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.18	0.15	0.14	0.12	-16.9%	0.19	0.14	0.28	2.31	TBD
Total State-Run	0.34	0.29	0.24	0.21	-11.7%	0.37	0.24	0.55	4.40	TBD
BCJJC	1.41	1.12	0.99	0.81	-18.5%	1.64	0.99	2.40	19.64	TBD
Cheltenham	0.09	0.00	0.00	0.00	0.0%	0.04	0.00	0.11	0.45	TBD
LESCC	0.00	0.38	0.00	0.26	0.0%	0.05	0.00	0.38	0.66	TBD
WMC	0.13	0.12	0.00	0.14	0.0%	0.30	0.00	0.96	3.61	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.06	0.00	0.50	0.75	TBD
Noyes	0.18	0.12	0.11	0.12	12.6%	0.17	0.00	0.38	2.00	TBD
Hickey	0.31	0.42	0.43	0.18	-57.5%	0.23	0.08	0.43	2.72	TBD
Waxter	0.20	0.22	0.11	0.36	233.3%	0.43	0.11	1.11	5.14	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
Privately Operated	0.04	0.02	0.05	0.03	-32.0%	0.03	0.02	0.05	0.40	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.02	0.06	0.03	-43.4%	0.03	0.01	0.06	0.38	TBD
Out of State Per Diems	0.19	0.03	0.00	0.03	0.0%	0.04	0.00	0.19	0.53	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.60	0.57	0.54	0.55	2.8%	0.57	0.47	0.64	6.80	TBD
Total State-Run	0.86	0.87	0.80	0.76	-5.9%	0.87	0.68	1.02	10.42	TBD
BCJJC	1.58	1.62	1.38	1.08	-21.7%	1.98	1.38	3.28	23.79	TBD
Cheltenham	0.71	0.20	0.57	0.48	-14.8%	0.54	0.20	0.99	6.49	TBD
LESCC	0.43	2.04	0.63	1.15	83.7%	0.91	0.26	2.04	10.92	TBD
WMC	1.48	0.69	0.94	0.98	4.7%	1.45	0.69	2.46	17.35	TBD
Carter	0.00	0.00	0.00	1.15	0.0%	0.44	0.00	1.50	5.24	TBD
Noyes	0.67	1.40	1.07	0.96	-9.9%	0.86	0.48	1.40	10.30	TBD
Hickey	0.81	1.02	0.79	0.88	11.0%	0.61	0.30	1.02	7.38	TBD
Waxter	2.06	2.26	2.26	2.33	3.2%	1.89	1.17	2.81	22.63	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.34	0.24	0.35	0.16	-54.9%	0.26	0.14	0.35	3.08	TBD
Victor Cullen	0.68	0.66	0.50	0.63	25.2%	0.66	0.31	0.92	7.95	TBD
Privately Operated	0.35	0.29	0.28	0.37	30.1%	0.29	0.23	0.35	3.49	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.25	0.26	0.23	0.28	22.0%	0.23	0.14	0.27	2.78	TBD
Out of State Per Diems	0.98	0.46	0.63	0.86	35.8%	0.67	0.28	1.01	8.04	TBD



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Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	112	122	109	105	-3.7%	114	97	134	1367	TBD
Total State-Run	97	96	91	88	-3.3%	93	75	118	1120	TBD
BCJJC	31	28	20	13	-35.0%	35	20	58	414	TBD
Cheltenham	18	9	20	13	-35.0%	13	6	20	157	TBD
LESCC	2	8	2	7	250.0%	3	0	8	31	TBD
WMC	4	1	1	5	400.0%	3	1	6	41	TBD
Carter	0	0	2	0	-100.0%	1	0	2	7	TBD
Noyes	10	18	14	14	0.0%	12	5	19	140	TBD
Hickey	18	22	18	16	-11.1%	15	7	23	174	TBD
Waxter	5	7	8	8	0.0%	6	1	11	68	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	6	3	4	8	100.0%	5	3	8	60	TBD
Victor Cullen	3	0	2	4	100.0%	2	0	4	28	TBD
Privately Operated	15	26	18	17	-5.6%	21	14	28	247	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	15	25	17	15	-11.8%	19	11	25	223	TBD
Out of State Per Diems	0	1	1	2	100.0%	2	0	4	24	TBD

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	168	161	157	189	20.4%	165	113	197	1976	TBD
Total State-Run	117	111	98	112	14.3%	115	74	144	1382	TBD
BCJJC	37	36	31	32	3.2%	46	25	71	548	TBD
Cheltenham	26	6	16	15	-6.3%	16	6	28	197	TBD
LESCC	4	11	4	6	50.0%	4	1	11	53	TBD
WMC	7	3	4	4	0.0%	4	2	7	46	TBD
Carter	0	1	0	4	0.0%	1	0	3	15	TBD
Noyes	8	16	12	13	8.3%	11	5	16	129	TBD
Hickey	17	22	16	18	12.5%	15	8	22	185	TBD
Waxter	8	8	4	6	50.0%	8	3	14	97	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	9	6	8	8	0.0%	6	3	12	75	TBD
Victor Cullen	1	2	3	6	100.0%	3	1	5	37	TBD
Privately Operated	51	50	59	77	30.5%	50	39	59	594	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	47	46	52	65	25.0%	45	34	52	535	TBD
Out of State Per Diems	4	4	7	12	71.4%	5	3	8	59	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	35	40	25	30	20.0%	38	25	57	459	TBD
Total State-Run	17	19	17	14	-17.6%	20	8	29	234	TBD
BCJJC	3	2	4	2	-50.0%	5	2	9	63	TBD
Cheltenham	0	0	1	0	-100.0%	1	0	6	17	TBD
LESCC	0	4	0	2	0.0%	1	0	4	11	TBD
WMC	1	0	0	0	0.0%	1	0	3	15	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	4	1	0	0	0.0%	2	0	6	25	TBD
Hickey	2	3	2	2	0.0%	2	0	3	19	TBD
Waxter	2	7	4	5	25.0%	3	1	8	41	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	4	2	3	1	-66.7%	2	0	4	19	TBD
Victor Cullen	1	0	3	2	-33.3%	2	0	4	23	TBD
Privately Operated	18	21	8	16	100.0%	19	8	28	225	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	11	17	7	12	71.4%	15	7	23	174	TBD
Out of State Per Diems	7	4	1	4	300.0%	4	1	11	51	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	9	8	11	9	-18.2%	11	7	20	129	TBD
Total State-Run	8	8	11	9	-18.2%	10	6	19	122	TBD
BCJJC	6	4	4	5	25.0%	7	3	15	81	TBD
Cheltenham	2	1	2	1	-50.0%	1	0	3	15	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	1	0	0	0.0%	1	0	3	7	TBD
Hickey	0	1	5	1	-80.0%	1	0	5	7	TBD
Waxter	0	1	0	2	0.0%	1	0	2	8	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	3	TBD
Privately Operated	1	0	0	0	0.0%	1	0	2	7	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	1	0	0	0	0.0%	0	0	1	5	TBD
Out of State Per Diems	0	0	0	0	0.0%	0	0	1	2	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	76	67	60	50	-16.7%	83	60	123	991	TBD
Total State-Run	68	62	50	43	-14.0%	75	50	117	903	TBD
BCJJC	51	43	36	30	-16.7%	58	36	90	696	TBD
Cheltenham	3	0	0	0	0.0%	1	0	4	17	TBD
LESCC	0	3	0	2	0.0%	0	0	3	5	TBD
WMC	1	1	0	1	0.0%	2	0	7	27	TBD
Carter	0	0	0	0	0.0%	0	0	2	3	TBD
Noyes	3	2	2	2	0.0%	3	0	6	32	TBD
Hickey	8	11	11	4	-63.6%	6	2	11	71	TBD
Waxter	2	2	1	4	300.0%	4	1	11	51	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
Privately Operated	8	5	10	7	-30.0%	7	4	12	88	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	2	4	10	6	-40.0%	6	2	11	72	TBD
Out of State Per Diems	6	1		1	0.0%	1	0	6	16	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	250	249	230	237	3.0%	243	197	273	2916	TBD
Total State-Run	173	183	168	154	-8.3%	178	131	215	2138	TBD
BCJJC	57	62	50	40	-20.0%	71	49	123	846	TBD
Cheltenham	25	7	21	16	-23.8%	21	7	35	247	TBD
LESCC	3	16	5	9	80.0%	7	2	16	80	TBD
WMC	11	6	8	7	-12.5%	11	6	18	128	TBD
Carter	0	0	0	5	0.0%	2	0	6	21	TBD
Noyes	11	24	20	16	-20.0%	14	7	24	167	TBD
Hickey	21	27	20	19	-5.0%	16	8	27	193	TBD
Waxter	21	21	21	26	23.8%	19	11	26	222	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	16	12	17	8	-52.9%	12	6	17	141	TBD
Victor Cullen	8	8	6	8	33.3%	8	4	10	93	TBD
Privately Operated	77	66	62	83	33.9%	65	54	77	778	TBD
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	46	51	41	53	29.3%	45	28	52	535	TBD
Out of State Per Diems	31	15	21	30	42.9%	20	8	31	243	TBD

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Sept 2010)

GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					A
Ensure at least 16 contacts per youth per month for juveniles in VPI	16+ contacts / youth / month	Ongoing	Tracked in template	Exceeding Goal	A
GPS monitoring	Maintaining 180-200 youth	Ongoing	Tracked in template	179	A
Working with DPP to identify dually involved youth and families	Identify all dually involved youth	Ongoing	Matched Monthly	Matched 5 times	A

GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Launch "Gang Initiatives"	a) Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	a) Ongoing	a) Law Enforcement has access to the information on ASSIST through the Dashboard.	a) Attend ongoing meetings, maintain positive working relationship with law enforcement and corrections agencies	OT
	b) DJS obtained access to GangNet - looking youth up for possible gang involvement	b) Ongoing	b) Training ongoing statewide 3-4 days a week	b) 57 sessions w/202 staff trained as of 7/20	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	Tracked in template	Fully implemented in Baltimore City and Prince George's	OT
B. Maintain 90% of Evidence-Based Services Slots Filled with Youth in the Community					OT

Expand to 428 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimensional Therapy Foster Care	300 slots	12/10	Tracked in template	337 slots	Currently working on this - to be more reflective of current goals/targets
Maintain 90% percent occupancy of EBS slots statewide	Maintain filled slots	Ongoing	Tracked in template	78%	OT
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both	A
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	OT
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011					OT
Base Line *City - 178 *Southern - 73 *Metro -135 (PG 90) (MC 45)		2011	Tracked in template	To be updated in August	
Target *City - 142 *Southern - 62 *Metro - 120 (PG - 77) (MC -43)					
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities --per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
E. Increase number of Baltimore City youth returning from placement with CORPS Services					OT
CORPS Project a) Reduce Recidivism b) Increase placement of youth >18 w/employment, education or occupational skills c) Decrease highschool dropout rate of formerly detained/placed youth	a) Reduce recidivism rate of of CORPS youth < 20% b) Placement rate 60% c) Increase by 20% school retetnion rate of youth under 18	Ongoing	To be updated	To be updated in Sept	OT
G. Improve integration of child serving agency activities (GOC)					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Ongoing	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashborad daily to see if youth are co-committed.	A

Initiate data sharing between DC and VA	To be updated	To be updated	To be updated	To be updated in Sept	OT
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Extent to which Agency has submitted a sufficient number of substantive actions:			OT
Extent to which Agency has submitted adequate plans/baseline info:			B
Extent to which Agency has completed its actions (in the aggregate):			OT

	Assesment Key
A	
OT	Ahead/ Exceeding Expectations
B	On Track
CB	Behind Schedule
	Considerably Behind Schedule