



STATESTAT
DPCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: August 2010

DNA Collections					YEARLY AVERAGES		
	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD	FY 2010	FY 2009
Current Inmate Population*	21,669	21,786	21,833	21,973	21,903	21,785	22,681
# Not Requiring Collection	1,575	1,646	1,663	1,711	1,687	1,625	1,722
# Eligible for DNA Collection	19,933	20,065	20,087	20,170	20,129	20,059	20,683
# of Samples Collected	19,685	19,881	19,888	19,962	19,925	19,845	20,415
# Required But Pending Collection	248	184	199	208	204	214	280
# of Refusals	0	0	0	0	0	0	0
# Requirement Undetermined	161	75	83	92	88	101	264
% Collected	98.8%	99.1%	99.0%	99.0%	99.0%	98.9%	98.7%
% Pending Collection	1.2%	0.9%	1.0%	1.0%	1.0%	1.1%	1.4%

					CUMULATIVE TOTALS			
	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD	FY 2010	FY 2009	FY 2008
Samples Collected FYTD	4,696	5,206	397	834	834	5,206	5,218	5,816

*Automated records (excludes Feds, BCDC and BCBC)



STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: August 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	May-10	Jun-10	Jul-10	Aug-10	Monthly % Change		FY 2010	2011 FYTD
MVA Bus IDs Issued								
Brockbridge	25	41	40	38	-5.0%	39	442	78
Metropolitan Transition Center	13	34	37	51	37.8%	44	517	88
Baltimore Area Facilities	52	43	32	33	3.1%	33	///	65
MVA Bus Pre-Release IDs Total	90	118	109	122	11.9%	19	1206	231
MVA Post-Release Branch IDs Issued	82	106	86		n/a	86	1273	86
MVA Branch Visits	45	49	49	52	6.1%	50	375	149
Total MVA IDs Issued	217	273	244	174	-28.7%	209	2830	466
Inmates Released With ID Cards								
DOC Facility Releases	515	486	524	486	-7.3%	505	7218	1010
Inmates Released With MVA ID Cards	101	100	114	117	2.6%	116	843	231
Inmates Released With DOC ID Cards	208	262	210	170	-19.0%	190	2699	380
Inmates Released Without ID Cards	206	124	200	199	-0.5%	33	3676	399
Social Security Cards Processed								
Target Number for Application Processing	485	520	453	469	3.5%	461	5946	922
Target Inmates Declining SS Card	214	219	189	117	-38.1%	153	3239	306
SS Card Applications Submitted	358	407	431	390	-9.5%	411	4841	821
Variance	-87	-106	-167	-38	-77.2%	-17	-2134	-205
Inmates Released With Social Security Cards								
DOC Facility Releases	515	486	524	486	-7.3%	505	7218	1010
Inmates Released Who Declined SS Card	123	129	134	107	-20.1%	121	1758	241
Inmates Released Who Received SS Card	269	251	290	269	-7.2%	280	3217	559
Variance	123	106	100	110	10.0%	18	2243	210
Birth Certificates Processed								
Target Number for Application Processing	485	520	453	469	3.5%	461	5946	922
Target Inmates Declining Birth Certificate	255	265	192	121	-37.0%	157	4212	313
Birth Certificate Applications Submitted	281	350	400	351	-12.3%	376	5167	751
Variance	-51	-95	-139	-3	-97.8%	-12	-3433	-142
Inmates Released With Birth Certificates								
DOC Facility Releases	515	486	524	486	-7.3%	505	7218	1010
Inmates Released Who Declined BC	143	141	137	118	-13.9%	128	2011	255
Inmates Released Who Received BC	271	264	299	272	-9.0%	286	3469	571
Variance	101	81	88	96	9.1%	15	1738	184



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: Aug-10

Department Secretary: Gary D. Maynard
DPCS Management Team
 Commissioner of Correction: J. Michael Stouffer
 Deputy Secretary for Administration: G. Lawrence Franklin
 Deputy Secretary for Treatment Services: Philip Pie
 Assistant Secretary for Capital Programs: David N. Bezanson

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	May-10	Jun-10	Jul-10	Aug-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,754	4,754	4,754	4,754	4,754	0.0%	4,905	4,907	4,895	4791
Vacant PINs CO I-II-III	69	100	84	63	74	-25.0%	484	492	298	88
DOC Inmates in DOC Facilities	21,631	21,798	21,875	21,979	21,927	0.5%	21,567	21,757	21,572	21733
Total Inmates	21,848	22,058	22,141	22,272	22,207	0.6%	22,812	23,191	23,120	22069

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	May-10	Jun-10	Jul-10	Aug-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
DOC										
Western	3	7	7	5	6	-28.6%	140	138	105	5
Hagerstown	8	23	18	3	11	-83.3%	33	73	21	12
Baltimore	28	31	37	31	34	-16.2%	63	115	74	24
Jessup	13	17	21	18	20	-14.3%	232	140	82	36
Eastern	17	22	1	6	4	500.0%	17	27	16	12

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	May-10	Jun-10	Jul-10	Aug-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339
Vacant PINs CO I-II-III	8	11	13	5	9	-61.5%	26	33	18	6
Patuxent Inmates	931	915	920	914	917	-0.7%		843	872	901



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: Aug-10

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	0	1	0	0	0	0%	13	6	9	6
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0
Sexual Assault	0	1	0	1	1	n/a	5	6	2	3
Less Serious Physical Assault	21	28	29	20	25	-31%	310	321	343	301
Less Serious Weapon Assault	1	0	0	0	0	0%	7	17	20	9
Bodily Fluid Assault	7	3	5	8	7	60%	147	126	127	69
Inappropriate Physical Contact	0	2	2	1	2	-50%	43	46	32	15
Total	29	35	36	30	33	-17%	528	524	535	403
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	5	4	7	5	6	-29%	49	52	35	55
Serious Weapon Assault	6	9	8	12	10	50%	190	127	60	64
Sexual Assault	0	2	2	0	1	-100%	8	11	9	11
Less Serious Physical Assault	56	64	70	53	62	-24%	686	680	768	719
Less Serious Weapon Assault	14	15	14	8	11	-43%	275	238	233	193
Bodily Fluid Assault	0	1	0	0	0	0%	17	19	24	12
Total	81	95	101	78	90	-23%	1,225	1,127	1,129	1,054
Inmate Homicide	0	0	0	0	0	0%	3	-	0	1
Hearing Officer Reports*										
Alcohol Use/Possession	21	21	10	22	16	120%		312	342	300
Drug Use Cases	97	72	64	63	64	-2%		1,086	949	855
Contraband: Weapons	52	74	72	32	52	-56%		968	936	857
Drugs/Paraphernalia	12	20	15	13	14	-13%		150	242	131
Money	1	4	2	4	3	100%		177	107	48

Other DOC Security Data	Q1FY10	Q2FY10	Q3FY10	Q4FY10	Average	% Quarterly Change	FY 2007	FY 2008	FY 2009	FY 2010
Escapes	0	0	1	0	0	-100%		4	3	1
Walk-Offs	12	12	3	6	8	100%		62	25	33

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	59	52	42	53	48	26%	686	95	0	0
Commercial Knives	5	2	3	1	2	-67%	37	4	0	0
Inmate Made Knives	66	59	57	62	60	9%	888	119	0	0
CDS	34	24	30	31	31	3%	297	61	0	0
Money	2	1	4	4	4	0%	60	8	0	0
Tobacco	53	46	50	52	51	4%	578	102	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	1	0	1	-100%	0	1	0	0
Tobacco	0	0	1	0	1	-100%	2	1	0	0
*STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0

* From March 1, 2010 through August 31, 2010, there were 12 Staff contraband-related disciplinary actions.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	3	0	0	0	0%	14	0	0	0
Commercial Knives	0	0	0	0	0	0%	1	0	0	0
Inmate Made Knives	1	0	1	0	1	-100%	6	1	0	0
CDS	5	2	3	1	2	-67%	22	4	0	0
Money	0	0	0	1	1	n/a	0	1	0	0
Tobacco	2	0	0	1	1	n/a	10	1	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	2	2	9	8	9	-11%	36	17	0	0
Commercial Knives	0	1	0	0	0	0%	2	0	0	0
Inmate Made Knives	8	10	3	9	6	200%	95	12	0	0
CDS	5	1	8	8	8	0%	22	16	0	0
Money	0	0	2	0	1	-100%	2	2	0	0
Tobacco	1	1	2	3	3	50%	20	5	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	3	4	3	5	4	67%	73	8	0	0
Commercial Knives	1	0	0	0	0	0%	6	0	0	0
Inmate Made Knives	36	25	32	26	29	-19%	539	58	0	0
CDS	13	8	4	5	5	25%	95	9	0	0
Money	0	0	0	0	0	0%	14	0	0	0
Tobacco	5	3	2	2	2	0%	52	4	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	1	0	1	-100%	0	1	0	0
Tobacco	0	0	1	0	1	-100%	1	1	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	48	39	21	30	26	43%	484	51	0	0
Commercial Knives	2	1	2	1	2	-50%	22	3	0	0
Inmate Made Knives	16	24	16	26	21	63%	226	42	0	0
CDS	6	11	9	12	11	33%	129	21	0	0
Money	1	1	1	2	2	100%	19	3	0	0
Tobacco	22	27	23	28	26	22%	305	51	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	6	4	9	10	10	11%	79	19	0	0
Commercial Knives	2	0	1	0	1	-100%	6	1	0	0
Inmate Made Knives	5	0	5	1	3	-80%	22	6	0	0
CDS	5	2	6	5	6	-17%	29	11	0	0
Money	1	0	1	1	1	0%	25	2	0	0
Tobacco	23	15	23	18	21	-22%	191	41	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
STAFF CONTRABAND RELATED DISCIPLINE										
Suspensions	0	0	0	0	0	0%	0	0	0	0
Terminations	0	0	0	0	0	0%	0	0	0	0
No Charges Filed	0	0	0	0	0	0%	0	0	0	0
Charges Filed by IIU	0	0	0	0	0	0%	0	0	0	0
Referred to SAO	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPSCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: August 2010

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
Male					YTD		August 2010	
BCCC	Baltimore	Minimum	502	494	494	2.4%	99	2.1%
BPRU	Baltimore	Pre-release	188	172	180	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	1	0.3%	202	4.3%
MRDCC	Baltimore	Administrative	674	723	698	3.5%	342	7.2%
MTC	Baltimore	Minimum	1,652	670	686	3.2%	308	6.5%
ECI	Eastern	Medium	3,272	3,294	3,292	16.0%	603	12.7%
PHPRU	Eastern	Pre-release	153	157	189	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	2,096	10.1%	418	8.8%
MCTC	Hagerstown	Medium	2,489	2,470	2,717	12.0%	429	9.1%
RCI	Hagerstown	Medium	1,745	1,735	1,724	8.4%	292	6.2%
JCI	Jessup	Maximum	1,723	1,696	1,709	8.2%	428	9.0%
MCIJ	Jessup	Medium	1,025	1,032	1,033	5.0%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	1,467	7.1%	403	8.5%
WCI	Western	Maximum	1,689	1,664	1,674	8.1%	328	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	2,015	10.0%	386	8.2%
Male Sub-total			20,841	19,798	19,975	96.0%	4,496	95.1%
Female								
MCIW	Jessup	Administrative	840	829	831	4.0%	234	4.9%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
Female Sub-total			927	829	831	4.0%	234	4.9%
TOTAL			21,768	20,627	20,806		4,730	100.0%



STATESTAT
DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: August 2010

Patuxent	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods		
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2009	FY 2010	2011 FYTD
FIRM Assaults on Staff									
Serious Physical Assault	0	0	1	0	1	-100%	1	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	0
Less Serious Physical Assault	4	2	4	5	5	25%	36	41	9
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	3	1	1	2	2	100%	36	27	3
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	0
Total	7	3	6	7	7	17%	75	71	13
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	1	0	0	0	0	0%	2	3	0
Serious Weapon Assault	1	0	0	1	1	n/a	0	3	1
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	4	1	5	1	3	-80%	19	14	6
Less Serious Weapon Assault	0	0	0	1	1	n/a	4	0	1
Bodily Fluid Assault	1	0	0	0	0	0%	7	6	0
Total	7	1	5	3	4	-40%	32	26	8
Inmate Homicide	0	0	0	0	0	0%	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	0%	2	1	0
Drug Use Cases	5	8	13	0	7	-100%	12	39	13
Contraband: Weapons	3	0	4	0	2	-100%	20	21	4
Drugs/Paraphernalia	0	0	0	0	0	0%	1	6	0
Money	0	0	0	0	0	0%	0	0	0
Other Patuxent DOC Security Data	Q1 FY10	Q2 FY10	Q3 FY10	Q4 FY10	Average	% Quarterly Change	FY2009	FY 2010	2011 FYTD
Escapes	0	0	0	0	0	0%	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	0	0



STATESTAT
DPSCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: August 2010

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	2	0	3	0	2	-100%	18	3	-	-
Commercial Knives	0	0	0	0	0	0%	3	-	-	-
Inmate Made Knives	1	0	0	2	1	n/a	10	2	-	-
CDS	0	1	0	0	0	0%	5	-	-	-
Money	0	0	0	0	0	0%	0	-	-	-
Tobacco	1	0	0	0	0	0%	2	-	-	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	-	-	-
Terminations	0	0	0	0	0	0%	0	-	-	-
No Charges Filed	0	0	0	0	0	0%	0	-	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	-	-	-
Referred to SAO	0	0	0	0	0	0%	0	-	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	-	-	-
Data Retrieved	0	0	0	0	0	0%	0	-	-	-
Data Shared	0	0	0	0	0	0%	0	-	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: August 2010

Department-wide						CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide		May-10	Jun-10	Jul-10	Aug-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Interviewed		111	275	136	190	190	1,517	3577	4118	3829	1517
CO-I Tested		514	491	513	588	499	3,993	5297	7277	7722	3993
DOC								Yearly Reporting Periods			
Hiring Statistics		May-10	Jun-10	Jul-10	Aug-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired		24	12	59	53	33	263	745	832	612	263
		May-10	Jun-10	Jul-10	Aug-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		30	35	34	33	34	67	570	419	368	67
Staff Terminated		May-10	Jun-10	Jul-10	Aug-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I		0	0	0	0	0	0	0	0	1	0
CO-II		1	7	7	5	3	27	48	71	44	27
CO-III		0	0	1	1	1	4	5	4	5	4
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	1	8	1	0
<i>Total</i>		1	7	8	6	4	31	54	83	51	31
Staffing Needs		May-10	Jun-10	Jul-10	Aug-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		89	55	0	0
Total CO I-II-III Vacancies		69	100	84	63	74		492	298	88	74
Total Vacancies-All Classifications		240	286	281	274	277		776	504	262	277
Total PINs-All Classifications		7,267	7,267	7,267	7,264	7,265		7,465	7,463	7,326	7,265
Patuxent								Yearly Reporting Periods			
Hiring Statistics		May-10	Jun-10	Jul-10	Aug-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired		3	4	5	12	6	44	122	80	42	44
		May-10	Jun-10	Jul-10	Aug-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		4	7	7	4	6	11	88	53	47	11
Staff Terminated		May-10	Jun-10	Jul-10	Aug-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I		0	0	0	0	0	0	0	0	0	0
CO-II		0	1	0	1	1	6	15	4	2	6
CO-III		0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	0	0	0	0
<i>Total</i>		0	1	0	1	1	6	15	4	2	6
Staffing Needs		May-10	Jun-10	Jul-10	Aug-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies		8	11	13	5	9		33	18	6	9
Total Vacancies-All Classifications		22	25	24	16	20		46	29	18	20
Total PINs-All Classifications		487	487	487	487	487		520	504	487	487



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 8/24/2010

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Total
	DOC	07/13/10	07/27/10	08/10/10	08/24/10	AVG				
K-9	12	10	9	25	14	72	375	452	472	72
MHC	0	0	0	0	0	0	254	0	0	0
JCI	808	755	754	484	686	3,431	20,037	16,803	10,570	3,431
MCIJ	318	254	225	248	275	1,377	9,898	8,748	7,818	1,377
MTC	73	85	65	74	75	377	15,121	11,722	3,340	377
MCAC	134	96	47	88	107	536	5,506	5,718	5,073	536
MRDCC	187	249	315	407	271	1,355	9,597	7,754	6,141	1,355
BPRU	12	8	8	10	9	46	671	607	311	46
BCCC	32	51	33	46	40	198	1,774	1,768	1,142	198
MCIH	349	269	373	369	326	1,628	10,568	9,836	8,693	1,628
MCTC	199	184	309	217	202	1,011	9,244	3,908	2,954	1,011
RCI	172	115	174	239	170	851	7,572	6,175	4,124	851
MCIW	248	212	118	102	189	946	4,857	5,846	4,302	946
BPRUW	0	0	0	0	0	0	346	715	0	0
BCF	198	202	147	139	180	901	6,774	5,305	4,773	901
JPRU	196	189	204	186	184	922	4,969	5,747	3,683	922
SMPRU	10	15	16	10	13	64	441	423	378	64
EPRU	19	9	25	20	17	85	333	280	362	85
CLF	67	72	78	56	63	316	2,394	2,049	1,491	316
TBC	0	0	0	0	0	0	1,613	2,592	1,081	0
ECI	416	699	611	609	579	2,893	14,725	15,310	11,187	2,893
PHPRU	0	0	0	0	0	0	673	726	0	0
WCI	128	127	161	209	146	732	9,987	7,629	4,858	732
NBCI	110	93	91	58	103	513	3,598	4,340	2,677	513
Total-Facilities	3,691	3,693	3,761	3,594	3,651	18,254	141,327	124,450	85,430	18,254
PATUXENT	07/13/10	07/27/10	08/10/10	08/24/10	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total
PATXN	620	605	660	562	612	3,059	15,065	12,478	11,710	3,059



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 8/24/2010

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Projected
DOC	07/13/10	07/27/10	08/10/10	08/24/10	AVG	TOTAL				
K-9	\$3,319	\$2,711	\$2,365	\$6,587	\$3,836	\$19,182	\$106,100	\$129,050	\$124,561	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$7,306	\$0	\$0	
JCI	\$195,659	\$183,695	\$182,718	\$117,523	\$166,455	\$832,273	\$4,892,634	\$4,211,265	\$2,589,478	
MCIJ	\$76,824	\$62,627	\$55,096	\$61,248	\$67,233	\$336,163	\$2,419,010	\$2,170,198	\$1,902,101	
MTC	\$17,609	\$19,663	\$15,769	\$18,008	\$18,033	\$90,166	\$3,807,626	\$3,032,394	\$881,615	
MCAC	\$31,582	\$23,072	\$11,150	\$20,679	\$25,434	\$127,168	\$1,284,844	\$1,376,125	\$1,165,794	
MRDCC	\$44,057	\$58,676	\$75,045	\$96,491	\$64,246	\$321,232	\$2,318,611	\$1,920,948	\$1,472,674	
BPRU	\$3,057	\$1,910	\$1,870	\$2,648	\$2,306	\$11,530	\$170,158	\$158,909	\$79,308	
BCCC	\$7,678	\$12,830	\$7,735	\$10,757	\$9,602	\$48,010	\$422,661	\$432,813	\$271,188	
MCIH	\$86,981	\$67,338	\$93,350	\$91,472	\$81,102	\$405,508	\$2,658,963	\$2,545,062	\$2,150,530	
MCTC	\$48,276	\$44,826	\$75,038	\$52,571	\$49,081	\$245,407	\$2,270,411	\$988,564	\$698,780	
RCI	\$42,308	\$28,378	\$42,578	\$57,965	\$41,808	\$209,039	\$1,870,040	\$1,575,990	\$1,003,864	
MCIW	\$58,819	\$51,469	\$28,471	\$25,409	\$45,548	\$227,738	\$1,155,622	\$1,442,394	\$1,036,692	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$84,213	\$177,198	\$0	
BCF	\$47,787	\$48,969	\$35,852	\$33,706	\$43,758	\$218,790	\$1,602,736	\$1,291,062	\$1,147,175	
JPRU	\$48,063	\$46,891	\$50,386	\$46,537	\$45,608	\$228,038	\$1,194,130	\$1,428,923	\$894,282	
SMPRU	\$2,329	\$3,594	\$3,870	\$2,345	\$3,104	\$15,520	\$102,505	\$102,899	\$90,184	
EPRU	\$4,614	\$2,127	\$6,091	\$5,084	\$4,164	\$20,818	\$80,844	\$71,707	\$89,502	
CLF	\$16,082	\$17,621	\$19,171	\$13,738	\$15,493	\$77,463	\$563,861	\$505,758	\$371,761	
TBC	\$0	\$0	\$0	\$0	\$0	\$0	\$400,786	\$634,717	\$266,752	
ECI	\$104,242	\$174,084	\$155,388	\$142,449	\$142,734	\$713,671	\$3,617,104	\$3,877,800	\$2,765,856	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$211,791	\$264,847	\$0	
WCI	\$32,433	\$32,508	\$40,692	\$52,039	\$36,975	\$184,875	\$2,545,835	\$2,013,548	\$1,216,568	
NBCI	\$26,022	\$21,670	\$21,547	\$13,484	\$24,051	\$120,253	\$859,471	\$1,053,718	\$600,869	
Total-Facilities	\$897,740	\$904,656	\$924,182	\$870,740	\$890,569	\$4,452,844	\$34,647,262	\$31,405,888	\$20,819,533	
PATUXENT	07/13/10	07/27/10	08/10/10	08/24/10	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected
PATXN	\$148,567	\$145,715	\$158,473	\$134,709	\$146,809	\$734,044	\$3,556,739	\$3,068,206	\$2,836,558	



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 8/10/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	5/18/2010	6/15/2010	7/13/2010	8/10/2010	
JCI	4,429	4,072	5,596	5,323	-5%
MCIJ	2,822	2,343	2,917	2,914	0%
MTC	3,002	2,758	2,927	3,455	18%
MCAC	2,328	2,084	2,646	2,266	-14%
MRDCC	3,467	2,887	3,118	3,551	14%
BPRU	282	199	283	242	-14%
BCCC	951	1,360	995	946	-5%
MCIH	5,791	4,754	5,753	6,442	12%
MCTC	4,679	5,536	5,473	4,893	-11%
RCI	2,316	2,690	3,212	4,025	25%
MCIW	2,996	2,862	2,575	2,677	4%
PRUW					
BBCF	1,458	1,256	1,243	1,276	3%
JPRU	887	1,013	1,268	773	-39%
SMPRU	262	160	112	232	107%
EPRU	281	372	281	470	67%
CLF	895	649	696	917	32%
ECI	6,643	6,796	6,704	6,470	-3%
PHPRU	-	-	-	-	0%
WCI	3,165	4,055	3,858	3,714	-4%
NBCI	3,473	2,899	4,971	5,032	1%
DOC Total	50,124	48,744	54,627	55,620	2%
PATX	3,873	3,864	4,112	4,273	4%
All Facilities Totals	53,996	52,608	58,739	59,892	2%



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: August 2010

IWIF REPORTS - DOC	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	107	123	123	92	215	1,078	1,410	1,392	123	92
FROI LAG > 3 DAYS	3	6	3	3	6	146	93	68	3	3
EMPLOYEES > 3 REPORTS	5	8	0	1	1	32	45	33	1	0
WRI REPORTS-ALL DOC	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	107	123	123	92	215	1,079	1,410	1,392	123	92
Incidents with Lost Hours	28	31	38	32	70	426	389	446	38	32
Accident Leave Hours YTD	81,718	98,060	7,763	15,774	15,774	98,556	85,619	98,060	15,774	7,763
Accident Leave Paid YTD	\$1,091,915	\$1,306,253	\$103,094	\$206,290	\$206,290	\$1,358,961	\$1,159,633	\$1,306,253	\$206,290	\$103,094
WESTERN REGION	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	12	16	13	13	26	91	113	150	13	13
Incidents with Lost Hours	3	2	3	4	7	24	34	40	4	3
Accident Leave Hours YTD	4,702	5,874	502	1,296	1,296	6,549	10,048	5,874	1,296	502
Accident Leave Paid YTD	\$62,244	\$77,297	\$6,415	\$16,587	\$16,587	\$91,995	\$132,370	\$77,297	\$16,587	\$6,415
HAGERSTOWN REGION	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	18	19	27	14	41	194	265	213	27	14
Incidents with Lost Hours	5	5	5	7	12	34	55	47	7	5
Accident Leave Hours YTD	9,288	11,204	1,312	2,670	2,670	11,274	15,563	11,204	2,670	1,312
Accident Leave Paid YTD	\$117,243	\$134,540	\$17,007	\$34,874	\$34,874	\$158,478	\$213,940	\$134,540	\$34,874	\$17,007
EASTERN REGION	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	22	22	22	13	35	68	129	209	22	13
Incidents with Lost Hours	5	5	6	3	9	44	31	48	6	3
Accident Leave Hours YTD	7,560	9,408	1,360	2,551	2,551	10,679	7,752	9,408	2,551	1,360
Accident Leave Paid YTD	\$106,196	\$132,788	\$19,670	\$36,837	\$36,837	\$141,258	\$110,790	\$132,788	\$36,837	\$19,670
BALTIMORE REGION	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	33	25	21	20	41	314	407	358	21	20
Incidents with Lost Hours	9	9	13	12	25	117	123	141	13	12
Accident Leave Hours YTD	25,330	30,507	1,677	3,393	3,393	19,514	20,466	30,507	3,393	1,677
Accident Leave Paid YTD	\$342,197	\$411,891	\$20,617	\$38,302	\$38,302	\$272,351	\$270,843	\$411,891	\$38,302	\$20,617
JESSUP REGION	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	22	41	40	32	72	412	494	462	40	32
Incidents with Lost Hours	6	10	11	6	17	207	146	170	11	6
Accident Leave Hours YTD	34,838	41,066	2,912	5,863	5,863	50,540	31,791	41,066	5,863	2,912
Accident Leave Paid YTD	\$464,034	\$549,737	\$39,385	\$79,690	\$79,690	\$694,879	\$431,690	\$549,737	\$79,690	\$39,385
IWIF REPORTS - PATX	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	6	13	13	16	29	137	120	124	16	13
FROI LAG > 3 DAYS	0	1	2	0	2	16	4	4	2	0
EMPLOYEES > 3 REPORTS	0	1	0	0	0	7	3	1	0	0
Incidents with Lost Hours	0	2	2	1	3	40	38	27	2	1
Accident Leave Hours YTD	9,488	10,210	173	255	255	8,805	8,663	10,210	255	173
Accident Leave Paid YTD	\$131,940	\$144,783	\$3,099	\$4,462	\$4,462	\$116,980	\$116,733	\$144,783	\$4,462	\$3,099



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: August 2010

Service Utilization

	Monthly Reporting Periods				% Change	CALENDAR YEAR 2010 TO DATE				
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total	Periods
Infirmary										
Total Infirmary Days	4067	3575	3893	4101	5%	3,793	3,283	4,101	30,347	8
Baltimore SDA	1665	1420	1595	1694	6%	1,565	1,383	1,694	12,521	8
Eastern SDA	407	333	431	490	14%	380	316	490	3,037	8
Jessup SDA	974	858	879	1029	17%	941	807	1,220	7,527	8
Western SDA	1021	964	988	888	-10%	908	734	1,021	7,262	8
Total Admissions	239	209	203	195	-4%	210	193	239	1,681	8
Baltimore SDA	75	68	71	72	1%	70	55	75	561	8
Eastern SDA	38	26	30	29	-3%	34	26	41	272	8
Jessup SDA	49	49	52	55	6%	51	42	61	410	8
Western SDA	77	66	50	39	-22%	55	39	77	438	8
Inpatient										
Total Approved Days	487	437	568	530	-7%	478	405	568	3,825	8
Jail SDA	131	118	144	107	-26%	120	88	149	958	8
Baltimore SDA	110	86	57	39	-32%	81	39	136	644	8
Eastern SDA	14	14	66	114	73%	33	11	114	267	8
Jessup SDA	135	168	213	116	-46%	163	116	213	1,307	8
Western SDA	97	51	88	154	75%	81	46	154	649	8
ICU/CCU days	157	187	253	219	-13%	189	86	253	1,515	8
Jail SDA	19	58	80	36	-55%	46	17	81	366	8
Baltimore SDA	7	28	18	6	-67%	18	5	39	147	8
Eastern SDA	1	6	32	16	-50%	11	1	32	84	8
Jessup SDA	75	75	82	49	-40%	73	49	99	580	8
Western SDA	55	20	41	112	173%	42	11	112	338	8
Total Admissions	105	109	125	124	-1%	109	86	125	869	8
Jail SDA	44	40	38	40	5%	35	24	44	281	8
Baltimore SDA	12	13	16	13	-19%	16	12	23	130	8
Eastern SDA	5	4	7	9	29%	6	4	9	45	8
Jessup SDA	23	38	41	39	-5%	35	19	44	279	8
Western SDA	21	14	23	23	0%	17	8	23	134	8
Cardiac Admissions	15	13	21	15	-29%	17	13	23	139	8
Jail SDA	4	5	10	7	-30%	6	1	10	44	8
Baltimore SDA	0	2	3	0	-100%	3	0	6	20	8
Eastern SDA	0	0	1	1	0%	1	0	2	7	8
Jessup SDA	4	1	5	2	-60%	5	1	8	39	8
Western SDA	7	5	2	5	150%	4	1	7	30	8



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: August 2010

Cardiac Days	42	32	71	33	-54%	53	32	89	420	8
Jail SDA	5	12	24	14	-42%	13	2	27	102	8
Baltimore SDA	0	6	14	0	-100%	8	0	25	63	8
Eastern SDA	0	0	2	2	0%	2	0	4	12	8
Jessup SDA	21	1	23	2	-91%	21	1	42	167	8
Western SDA	16	13	8	15	88%	9	1	16	71	8
Infectious Disease Admits	22	19	25	20	-20%	17	8	25	132	8
Jail SDA	9	6	6	1	-83%	5	1	9	36	8
Baltimore SDA	3	5	0	3	n/a	3	0	5	24	8
Eastern SDA	1	2	0	2	n/a	1	0	2	6	8
Jessup SDA	3	5	10	10	0%	5	3	10	43	8
Western SDA	6	1	9	4	-56%	3	0	9	23	8
Infectious Disease Days	99	63	128	93	-27%	68	13	128	547	8
Jail SDA	25	12	48	3	-94%	17	3	48	132	8
Baltimore SDA	11	28	0	4	n/a	9	0	28	73	8
Eastern SDA	4	7	0	7	n/a	3	0	8	26	8
Jessup SDA	17	15	21	35	67%	20	4	43	162	8
Western SDA	42	1	85	44	-48%	23	0	85	180	8
Trauma admits	20	18	28	25	-11%	20	9	28	161	8
Jail SDA	13	10	10	9	-10%	8	2	13	65	8
Baltimore SDA	1	0	1	0	-100%	1	0	4	11	8
Eastern SDA	0	0	1	0	-100%	1	0	2	5	8
Jessup SDA	4	8	8	12	50%	7	2	12	58	8
Western SDA	2	0	8	4	-50%	3	0	8	22	8
Trauma days	46	29	88	83	-6%	61	29	101	488	8
Jail SDA	29	12	23	22	-4%	26	10	77	205	8
Baltimore SDA	6	0	1	0	-100%	7	0	20	59	8
Eastern SDA	0	0	18	0	-100%	3	0	18	23	8
Jessup SDA	5	17	21	23	10%	14	4	23	113	8
Western SDA	6	0	25	38	52%	11	0	38	88	8



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: August 2010

ER	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	88	99	101	107	6%	103	88	131	827	8
Jail SDA	21	21	37	37	0%	31	21	38	247	8
Baltimore SDA	12	11	10	9	-10%	13	9	22	101	8
Eastern SDA	13	6	9	7	-22%	9	4	15	74	8
Jessup SDA	28	40	33	38	15%	37	28	43	293	8
Western SDA	14	21	12	16	33%	14	8	21	112	8
ER Total Trauma	40	36	51	46	-10%	48	36	61	383	8
Jail SDA	10	9	19	16	-16%	16	9	24	127	8
Baltimore SDA	7	2	3	4	33%	5	2	12	41	8
Eastern SDA	2	1	4	2	-50%	3	0	6	24	8
Jessup SDA	13	14	17	16	-6%	17	13	23	137	8
Western SDA	8	10	8	8	0%	7	2	10	54	8
ER Trauma Assault	17	15	25	24	-4%	22	15	31	179	8
ER Trauma Accidental	23	21	26	22	-15%	26	21	36	204	8
ER Cardiac	7	7	8	13	63%	8	6	13	66	8
Neuro Seizure	2	3	4	8	100%	5	2	10	40	8
Neuro Other	6	5	4	12	200%	8	4	15	66	8
ER GI	13	14	9	5	-44%	10	5	17	82	8
Other	20	34	25	23	-8%	24	15	34	190	8
Troponin Pilot	0	0	0	0	0%	0	0	0	0	0
Cost Per ER Visit:	\$ 1,382	\$ 1,408	\$ 1,325	\$ 1,368	3%	1,406	1,325	1,590	11,246	8
Total Cost	\$ 121,630	\$ 139,350	\$ 133,867	\$ 146,429	9%	145,873	121,630	208,315	1,166,985	8



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: August 2010

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
		May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	89.25%	91.36%	91.44%	91.54%	0.1%	88.9%	80.9%	91.5%	8	
Dental	18.2	75.15%	80.36%	87.36%	84.77%	-3.0%	77.2%	61.2%	87.4%	8	
Mental Health	33.6	89.26%	94.15%	96.51%	90.55%	-6.2%	89.3%	82.1%	96.5%	8	
Western SDA	162.30										
Medical	137.1	104.60%	105.76%	101.28%	101.86%	0.6%	101.6%	96.5%	105.8%	8	
Dental	20.2	71.29%	75.61%	80.66%	81.55%	1.1%	76.8%	71.0%	87.7%	8	
Mental Health	5.0	75.87%	80.85%	80.85%	73.53%	-9.0%	81.0%	73.5%	100.0%	8	
Jessup SDA	243.20										
Medical	176.1	87.56%	89.72%	86.17%	85.19%	-1.1%	85.8%	79.8%	89.7%	8	
Dental	18.1	71.54%	77.18%	69.30%	70.15%	1.2%	73.7%	69.3%	78.6%	8	
Mental Health	49.0	92.45%	95.33%	88.52%	93.71%	5.9%	95.9%	88.5%	104.1%	8	
Eastern SDA	70.50										
Medical	62.4	91.46%	95.75%	92.58%	88.81%	-4.1%	93.3%	88.8%	96.2%	8	
Dental	7.1	87.55%	100.32%	94.23%	97.68%	3.7%	92.8%	81.7%	100.3%	8	
Mental Health	1.0	81.65%	76.42%	78.13%	85.51%	9.5%	79.1%	68.6%	85.5%	8	
All SDAs	774.00										
Medical	621.8	93.22%	95.65%	92.87%	91.85%	-1.1%	92.4%	89.0%	95.6%	8	
Dental	63.6	76.38%	83.37%	82.89%	83.54%	0.8%	80.2%	71.7%	83.5%	8	
Mental Health	88.6	84.81%	86.69%	86.00%	85.83%	-0.2%	86.3%	80.9%	94.1%	8	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: August 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$64,951.86	\$68,235.05	\$72,772.74	\$80,461.82	11%	\$65,922	\$49,835	\$80,462	\$527,375	8
Jessup	\$47,375.87	\$59,845.98	\$62,696.90	\$59,898.44	-4%	\$53,566	\$44,763	\$62,697	\$428,525	8
Eastern	\$12,977.18	\$15,990.30	\$15,834.98	\$16,791.04	6%	\$14,529	\$12,866	\$16,791	\$116,229	8
Baltimore	\$40,620.07	\$47,677.08	\$41,960.64	\$42,137.49	0%	\$40,147	\$29,652	\$47,677	\$321,176	8
Psych PIPM										
Western	\$7.05	\$7.24	\$7.59	\$8.31	10%	\$7	\$5	\$8	\$56	8
Jessup	\$7.38	\$9.15	\$9.62	\$9.21	-4%	\$8	\$7	\$10	\$66	8
Eastern	\$3.71	\$4.63	\$4.54	\$4.82	6%	\$4	\$4	\$5	\$34	8
Baltimore	\$6.80	\$7.99	\$7.23	\$7.06	-2%	\$7	\$5	\$8	\$55	8
HIV										
HIV Cost										
Western	\$297,840.67	\$331,282.31	\$317,035.00	\$370,773.62	17%	\$315,544	\$283,325	\$370,774	\$2,524,351	8
Jessup	\$229,582.43	\$269,767.10	\$270,305.06	\$249,874.73	-8%	\$254,167	\$227,563	\$286,253	\$2,033,335	8
Eastern	\$101,971.17	\$99,263.95	\$106,360.27	\$116,331.74	9%	\$104,881	\$99,175	\$116,332	\$839,049	8
Baltimore	\$227,469.29	\$237,596.68	\$220,696.92	\$249,328.84	13%	\$219,069	\$159,201	\$249,329	\$1,752,551	8
HIV PIPM										
Western	\$32.34	\$35.15	\$33.07	\$38.31	16%	\$34	\$30	\$38	\$268	8
Jessup	\$35.76	\$41.26	\$41.50	\$38.43	-7%	\$39	\$35	\$44	\$313	8
Eastern	\$29.15	\$28.76	\$30.48	\$33.42	10%	\$31	\$29	\$33	\$244	8
Baltimore	\$38.07	\$39.80	\$38.04	\$41.78	10%	\$38	\$28	\$43	\$301	8
Dialysis										
Dialysis Cost										
Western	\$13,094.45	\$31,508.09	\$24,489.24	\$48,008.85	96%	\$24,087	\$4,852	\$48,009	\$192,700	8
Jessup	\$20,880.87	\$65,600.21	\$35,739.09	\$27,521.09	-23%	\$27,958	\$11,306	\$65,600	\$223,667	8
Eastern	\$0.00	\$4,079.56	\$12,543.20	\$15,293.84	22%	\$3,990	\$0	\$15,294	\$31,917	8
Baltimore	\$6,880.37	\$34,462.15	\$27,518.16	\$26,608.03	-3%	\$22,041	\$6,880	\$34,462	\$176,327	8
Dialysis PIPM										
Western	\$1.42	\$3.34	\$2.55	\$4.96	94%	\$3	\$1	\$5	\$20	8
Jessup	\$3.25	\$10.03	\$5.49	\$4.23	-23%	\$4	\$2	\$10	\$34	8
Eastern	\$0.00	\$1.18	\$3.59	\$4.39	22%	\$1	\$0	\$4	\$9	8
Baltimore	\$1.15	\$5.77	\$4.74	\$4.46	-6%	\$4	\$1	\$6	\$30	8



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: August 2010

	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	890	1144	1362	1178	-14%	1008	670	1362	8067	8
Total Admissions	1033	1060	1087	1131	4%	1036	724	1154	8287	8
State Totals by Percentage	86%	108%	125%	104%	-17%	97%	83%	125%		8
Total Educated	2338	2217	2690	3021	12%	2475	1824	3021	19801	8
Total Educated by Percentage	226%	209%	247%	267%	8%	239%	209%	267%		8
Western	0	0	0	0	0%	0	0	0	0	8
Jessup	215	125	180	177	-2%	156	125	215	1246	8
Eastern	0	0	0	0	0%	0	0	0	0	8
Baltimore	675	1019	1182	1001	-15%	802	543	1182	6418	8
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	5	9	13	5	-62%	8	4	15	66	8
Western	0	0	0	0	0%	0	0	0	0	8
Jessup	0	2	0	1	n/a	1	0	2	8	8
Eastern	0	0	0	0	0%	0	0	0	0	8
Baltimore	5	7	13	4	-69%	7	3	14	58	8
HIV Tests: Tested Secondary to Symptoms										
State Totals	287	262	256	252	-2%	270	211	333	2159	8
Western	109	91	83	85	2%	106	83	148	848	8
Jessup	32	23	40	20	-50%	30	20	42	241	8
Eastern	59	51	54	63	17%	55	43	63	442	8
Baltimore	87	97	79	84	6%	78	41	97	625	8
HIV Tests: Symptomatic Testing Positives										
State Totals	1	7	3	6	100%	6	1	9	44	8
Western	0	1	0	0	0%	1	0	3	4	8
Jessup	0	0	0	0	0%	1	0	3	5	8
Eastern	1	0	0	1	n/a	0	0	1	2	8
Baltimore	0	6	3	5	67%	4	0	6	33	8



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: August 2010

HIV+ Patients	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	575	584	561	557	-1%	556	506	584	4450	8
Western	169	171	183	173	-5%	172	164	183	1375	8
Jessup	153	162	160	161	1%	167	153	184	1334	8
Eastern	63	69	67	66	-1%	66	61	72	531	8
Baltimore	190	182	151	157	4%	151	92	190	1210	8
HIV+ Patients Receiving HAART	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	437	434	417	420	1%	412	371	437	3296	8
Western	142	145	156	149	-4%	146	140	156	1169	8
Jessup	118	127	120	129	8%	126	116	138	1005	8
Eastern	59	52	52	56	8%	54	50	59	432	8
Baltimore	118	110	89	86	-3%	86	54	118	690	8
Hepatitis C Patients	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2030	2153	2074	2058	-1%	2043	1809	2153	16344	8
Western	779	834	837	812	-3%	799	750	837	6389	8
Jessup	554	563	551	581	5%	590	551	671	4719	8
Eastern	355	356	377	379	1%	356	334	379	2848	8
Baltimore	342	400	309	286	-7%	298	122	400	2387	8
Hepatitis C Patients in Treatment	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	104	116	107	106	-1%	98	85	116	787	8
Western	41	48	44	45	2%	39	33	48	314	8
Jessup	31	30	31	27	-13%	27	22	31	213	8
Eastern	30	35	28	30	7%	28	22	35	225	8
Baltimore	2	3	4	4	0%	4	2	7	35	8



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2010

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity	1241	1241	1241	1241	1241		1241	1241	3,090	3,610	
Available Staff Capacity	1211	1181	1151	1121	1136						
Total Participants (monthly)	1166	1104	1096	1103	1100		1096	1103	2596		
% Utilization	94%	89%	88%	89%	89%		88%	89%	84%	89%	
Total New Admissions (unique individuals)	243	190	281	276	279	557	276	281		3203	3093
Total Discharges	57	73	48	36	42	84	36	48		524	638
Total Completions	146	221	256	254	255	510	254	256		2767	2463
Therapeutic Communities											
Static Capacity	606	606	606	606	606		606	606		1212	
# of Slots filled	562	559	572	575	574		572	575			
% Utilization	93%	92%	94%	95%	95%		94%	95%		108%	
# of Successful Completions	78	75	92	94	93	186	92	94		1092	988
Outpatient											
Static Capacity	635	635	635	635	635		635	635		2398	
# of Slots filled	604	545	524	528	526		524	528			
% Utilization	95%	86%	83%	83%	83%		83%	83%		79%	
# of Successful Completions	68	146	164	160	162	324	160	164		1675	1475
Methadone Maintenance	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	124	123	131	122	127	253	122	131		1082	1348
Aftercare	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	172	169	236	259	248		236	259			
Screenings - Assessments	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Addiction Screenings Total	353	303	788	1074	788	1862	788	1074	6,947	5,191	5300
Vendor	0	0	525	833							
State/Contractual	353	303	263	241	252	504	241	263			5300
Addiction Assessments Total	190	149	378	442	410	820	378	442	4,129	2,866	2167
Vendor	0	0	177	271							
State/Contractual	190	149	201	171	186	372	171	201			2167
Total	543	452	1166	1516	1341	2682	1166	1516		8,057	7467



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2010

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Central Laundry Facility			256	512	256	254	256	255	256		255	256	2,532	3,072	
New Admissions					41	49	47	48	48	95	47	48		553	543
Discharges					3	4	8	5	7	13	5	8		95	58
Successful Completions					42	39	36	42	39	78	36	42		448	477
MD Correctional Training Center			85	170	86	67	83	86	85		83	86	861	951	
New Admissions					18	0	23	16	20	39	16	23		172	202
Discharges					12	2	1	4	3	5	1	4		45	64
Successful Completions					8	7	11	12	12	23	11	12		141	130
Palmer													1,133	1,374	
SAPP														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
ROTC Men			100	300	110	114	109	104	107		104	109		568	
New Admissions					31	2	37	17	27	54	17	37		292	305
Discharges					10	14	2	2	2	4	2	2		59	74
Successful Completions					17	21	24	27	26	51	24	27		268	229
RYAF Women														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
MD Correctional Institution for Women			75	150	57	60	56	66	61		56	66	692	710	
New Admissions					11	12	15	11	13	26	11	15		159	129
Discharges					3	5	7	1	4	8	1	7		14	32
Successful Completions					7	4	15	7	11	22	7	15		61	88
MTC			90	180	53	64	68	64	66		64	68	684	843	
New Admissions					13	21	12	11	12	23	11	12		114	185
Discharges					2	9	4	3	4	7	3	4		57	96
Successful Completions					4	4	6	6	6	12	6	6		154	64
Total			606	1,312	562	559	572	575	574		572	575		6,950	



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2010

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ECI Total	3	0	100	180	99	90	74	75	75		74	75	821	1,049	
ATP			90	180	86	83	55	54	55		54	55		986	
New Admissions					0	2	15	14	15		29	14		167	138
Discharges					0	3	0	2	1		2	0		7	21
Successful Completions					0	43	13	13	13		26	13		169	185
Aftercare			10		13	7	19	21	20		40	19		105	90
JCI-Total	1	0	30	60	29	28	28	28	28		28	28		140	
ATP			30	60	29	28	28	28	28		28	28		140	
New Admissions					0	0	0	15	8		15	0		38	52
Discharges					0	1	2	0	1		2	0		0	3
Successful Completions					0	0	13	0	7		13	0		14	28
Aftercare					0	0	13	0	11		22	11			0
MCIJ Total	2	0	80	120	96	94	105	109	107		105	109	433	838	
ATP			60	120	73	71	71	72	72		71	72		680	
New Admissions					0	0	20	19	20		39	19		103	93
Discharges					0	2	9	0	5		9	0		0	8
Successful Completions					0	0	30	17	24		47	17		69	63
Aftercare			20		23	23	34	37	36		71	34		197	237
MCIW Total	1	0	80	660	83	76	80	78	79		78	80	397	918	
Education			45	540	60	54	51	39	45		39	51		643	
New Admissions					54	45	24	29	27		53	24		404	406
Discharges					12	21	10	7	9		17	7		52	138
Successful Completions					10	30	17	29	23		46	17		380	325
SAI			30	120	23	22	19	25	22		19	25		261	
New Admissions					8	7	2	9	6		11	2		62	57
Discharges					3	0	0	0	0		0	0		4	11
Successful Completions					2	6	3	7	5		10	3		48	42
Aftercare			5		0	0	10	14	12		24	10		13	17
MCIH Total	1	0	40	60	62	44	25	24	25		24	25	60	440	
ATP			30	60	46	29	14	13	14		13	14		327	
New Admissions					15	1	0	0	0		0	0		63	83
Discharges					0	2	0	1	1		1	0		7	11
Successful Completions					15	16	0	13	7		13	0		73	57
Aftercare			10		16	15	11	11	11		22	11		178	186
MCTC Total	5	0	220	380	133	124	151	168	151		151	168	1,121	2,491	
ATP			90	180	63	63	94	90	92		90	94		889	
New Admissions					0	0	34	17	26		51	17		161	199
Discharges					3	0	1	4	3		5	1		14	31
Successful Completions					0	0	16	27	22		43	16		146	118
SAP			50	200	41	32	25	21	23		21	25		415	
New Admissions					12	0	8	2	5		10	2		114	104
Discharges					1	5	0	0	0		0	0		12	28
Successful Completions					8	11	6	11	9		17	6		78	113
Aftercare			80		29	29	32	57	45		89	32		1,182	526
WCI Total	1	0	40	60	37	37	59	44	52		44	59	218	214	
ATP			30	60	22	22	22	27	25		22	27		138	
New Admissions					0	0	0	27	14		27	0		24	26
Discharges					1	0	0	0	0		0	0		0	5
Successful Completions					0	0	22	0	11		22	0		23	8
Aftercare			10		15	15	37	17	27		54	17		76	118
RCI Total	1	0	30	60	38	39	38	38	38		38	38			



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2010

<i>ATP</i>					25	24	23	23	23		23	23			
New Admissions					0	0	0	0	0	0	0	0			41
Discharges					1	1	1	2	2	3	1	2			13
Successful Completions					0	0	0	0	0	0	0	0			21
<i>Aftercare</i>					0	0	0	0	15	30	15	15			118
Total	15	0	590	1,640	539	493	522	526	524		522	526		6,090	



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2010

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
BCCC Total	1	0	40	60	32	24	32	37	35		32	37	12	150	
ATP			30	60	32	24	23	30	27		23	30		150	
New Admissions					0	24	0	0	0	0	0	0		38	59
Discharges					0	0	0	1	1	1	1	0		5	16
Successful Completions					0	0	12	0	6	12	0	12		10	13
Aftercare			10		0	0	9	7	8	16	7	9		0	0
BPRCW Total													15	100	
ATP														100	
BCF Total	1	0	30	60	38	38	33	40	37		33	40	0	261	
ATP			30	60	27	27	27	24	26		24	27		261	
New Admissions					3	4	0	0	0	0	0	0		61	68
Discharges					3	4	3	3	3	6	3	3		0	16
Successful Completions					0	0	0	13	7	13	0	13		22	42
Aftercare					11	11	6	16	11	22	6	16			82
TBC Total	0	0	0	0	0	0	0	0	0		0	0	266	875	
ATP			0	0	0	0	0	0	#DIV/0!		0	0		875	
New Admissions					0	0	0	0	#DIV/0!	0	0	0		145	14
Discharges					0	0	0	0	#DIV/0!					1	
Successful Completions					0	0	0	0	#DIV/0!	0	0	0		137	42
HED/EHU Total	1	0	60		65	67	69	69	69	138	69	69		366	766
ATP			15		13	13	17	16	17		16	17			
New Admissions					0	0	17	0	9		0	17			
Discharges					2	0	0	1	1	1	0	1			8
Successful Completions					0	13	0	0	0	0	0	0			21
Aftercare			60		52	54	52	53	53	105	52	53		366	639
Total	3	0	130	120	135	129	134	146	140		134	146		1752	
DPDS															
ACT-SAP (Drug Court) - BCDC	5	0.5	75	607.5	64	53	55	66	61		55	66	809	856	
New Admissions					37	23	27	41	34	68	27	41		523	369
Discharges					1	0	0	0	0	0	0	0		2	5
Successful Completions					33	27	32	30	31	62	30	32		506	397
Detox/Methadone Maintenance	1	0													
Males					May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					2454	2343	2436	2468	2452	4904	2436	2468	4481	32141	29319
Methadone Maintenance					74	73	76	71	74	807	71	76	39	638	807
% of Committed Total					3%	3%	3%	3%	3%	16%	3%	3%	2%	2%	3%
Opioid Detoxification Services (without methadone)					317	311	327	351	311	678	327	351	460	4090	3726
Opioid Detoxification Services (using methadone)					21	18	24	31	18	55	24	31	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					163	158	166	234	162	400	166	234	219	1916	1942



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: August 2010

					May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Females															
Committed					495	454	448	431	440	879	431	448	922	6662	5786
Methadone Maintenance					50	50	55	51	53	106	51	55	35	444	541
% of Committed Total					10%	11%	12%	12%	12%	12%	12%	12%	7%	7%	9%
Opioid Detoxification Services (without methadone)					110	119	123	117	120	240	117	123	244	1,494	1,375
Opioid Detoxification Services (using methadone)					24	22	48	54	51	102	48	54	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					79	76	73	87	80	160	73	87	164	930	864
Total Methadone Maintenance	1	0			124	123	131	122	127	253	122	131	74	1,082	1,348
Total Detox Services:					714	704	761	874	818	1,635	761	874	1,105	8,850	8,400



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: August 2010

MCE											
Business Units by Institution	May-10	Jun-10	Jul-10	Aug-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	9	9	9	9	9	9	9	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	1	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
MCE TOTAL	32	32	32	32	32	32	32	30	33	34	33
Inmates Employed	May-10	Jun-10	Jul-10	Aug-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	303	303	304	305	305	305	304	247	268	287	302
RCI	112	111	116	115	116	116	115	127	106	106	111
WCI	72	70	73	72	73	73	72	37	54	68	72
MCTC	134	117	106	116	111	116	106	30	98	102	111
JCI / (MHC)	541	553	550	553	552	553	550	275	478	543	563
Patuxent	44	43	42	42	42	42	42	17	38	40	43
MCIJ	185	182	186	187	187	187	186	119	140	148	169
MCIW	258	258	265	262	264	265	262	201	205	211	257
BPRUW	0	1	1	1	1	1	1	10	11	8	1
JPRU	31	28	47	38	43	47	38	33	36	36	36
CMCF	104	109	108	102	105	108	102	0	89	99	106
ECI	246	245	250	250	250	250	250	196	197	214	242
PHPRU	17	16	15	16	16	16	15	11	7	8	16
NBCI	10	11	11	12	12	12	11		0	6	10
MCE TOTAL	2,057	2,047	2,074	2,071	2,073	2,074	2,071	1,303	1,730	1,876	2,038



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: August 2010

Inmates Eligible but Not Employed (Wait List)	May-10	Jun-10	Jul-10	Aug-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	123	123	124	140	132	140	124		155	148	118
RCI	273	279	280	299	290	299	280		123	158	248
WCI	48	47	47	48	48	48	47		45	42	47
MCTC	4	4	4	4	4	4	4		3	2	3
JCI	134	124	126	97	112	126	97		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	34	34	36	36	36	36	36		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	45	46	61	48	55	61	48		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	56	67	58	73	66	73	58		89	72	38
MCE TOTAL	717	724	736	745	741	745	736		683	645	660
MCE Employees	May-10	Jun-10	Jul-10	Aug-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	34	34	33	33	33	33	33	29	32	34	34
RCI	5	5	5	5	5	5	5	4	4	4	5
WCI	4	3	3	3	3	3	3	3	4	4	4
MCTC	1	1	2	2	2	2	2	2	2	2	2
JCI	22	22	21	21	21	21	21	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	9	9	9	9	9	9	9	8	8	9	10
MCIW	11	11	11	11	11	11	11	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	17	17	17	16	17	17	16	14	18	19	17
CMCF	7	6	6	6	6	6	6	0	4	4	5
ECI	15	15	15	15	15	15	15	12	14	14	15
Headquarters and Field	60	61	59	59	59	59	59	65	62	62	62
MCE TOTAL	188	187	184	183	184	184	183	173	188	190	189



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: August 2010

\$ Value MCE Work Orders	May-10	Jun-10	Jul-10	Aug-10	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 983,753	\$ 911,063	\$ 469,785	\$ 396,748	\$ 396,748	\$ 469,785	\$ 396,748	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063
Brush and Carton - MCIH	\$ 228,082	\$ 127,428	\$ 83,896	\$ 44,839	\$ 44,839	\$ 83,896	\$ 44,839	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428
Picture Frame - MCIH	\$ 1,472	\$ 551	\$ 1,671	\$ 1,079	\$ 1,079	\$ 1,671	\$ 1,079	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551
Upholstery - MCIH	\$ 2,614,181	\$ 2,504,881	\$ 1,397,321	\$ 858,306	\$ 858,306	\$ 1,397,321	\$ 858,306	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881
Meat - MCIH	\$ 82,589	\$ 303,983	\$ 184,748	\$ 332,639	\$ 332,639	\$ 332,639	\$ 184,748	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ 3,500	\$ -	\$ -	\$ 550	\$ 550	\$ 550	\$ -	\$ -	\$ 4,200	\$ -	\$ -
RCI											
Graphics - RCI	\$ 253,161	\$ 274,693	\$ 264,154	\$ 335,627	\$ 335,627	\$ 335,627	\$ 264,154	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 101,072	\$ 86,634	\$ 91,321	\$ 216,076	\$ 216,076	\$ 216,076	\$ 91,321	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634
Partition - MCTC	\$ 609,832	\$ 439,653	\$ 219,005	\$ 383,381	\$ 383,381	\$ 383,381	\$ 219,005	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653
JCI											
Wood - JCI	\$ 2,319,527	\$ 2,112,537	\$ 1,199,455	\$ 1,385,821	\$ 1,385,821	\$ 1,385,821	\$ 1,199,455	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537
Tag - JCI	\$ 368,535	\$ 335,920	\$ 344,242	\$ 342,707	\$ 342,707	\$ 344,242	\$ 342,707	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ -	\$ 129,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206
Sew - JCI	\$ 82,059	\$ 243,429	\$ 620,227	\$ 654,719	\$ 654,719	\$ 654,719	\$ 620,227	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429
Sign - Patuxent	\$ 23,988	\$ 68,883	\$ 52,067	\$ 70,802	\$ 70,802	\$ 70,802	\$ 52,067	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883
MCIJ											
Graphics I - MCIJ	\$ 209,382	\$ 308,544	\$ 168,567	\$ 188,446	\$ 188,446	\$ 188,446	\$ 168,567	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544
Graphics II - MCIJ	\$ 76,974	\$ 56,504	\$ 89,885	\$ 117,034	\$ 117,034	\$ 117,034	\$ 89,885	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504
Quick Copy - MCIJ	\$ 5,736	\$ 6,150	\$ 15,000	\$ 11,000	\$ 11,000	\$ 15,000	\$ 11,000			\$ 15,410	\$ 6,150
MCIW											
Sew/Flag - MCIW	\$ 230,615	\$ 145,329	\$ 256,251	\$ 417,012	\$ 417,012	\$ 417,012	\$ 256,251	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329
Mailing and Distribution - MCIW	\$ 74,190	\$ 271,392	\$ 805,350	\$ 270,000	\$ 270,000	\$ 805,350	\$ 270,000	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392
Data Entry - MCIW	\$ 4,522	\$ 8,455	\$ 6,913	\$ 7,044	\$ 7,044	\$ 7,044	\$ 6,913	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 21,915	\$ 1,695	\$ 1,695	\$ 45	\$ 45	\$ 1,695	\$ 45	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695
Consolidated Laundry Units	\$ 2,471	\$ 12,162	\$ 4,909	\$ 2,608	\$ 2,608	\$ 4,909	\$ 2,608	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
ECI											
Furniture Restoration - ECI	\$ 418,936	\$ 407,043	\$ 336,727	\$ 254,672	\$ 254,672	\$ 336,727	\$ 254,672	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECI	\$ 241,581	\$ 147,926	\$ 358,422	\$ 613,673	\$ 613,673	\$ 613,673	\$ 358,422	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926
CMCF											
Cleaning Products	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 7,280	\$ -	\$ -	\$ -	\$ -
MCE TOTAL	\$ 8,983,850	\$ 8,911,341	\$ 7,004,922	\$ 6,955,845	\$ 6,955,845	\$ 7,004,922	\$ 6,955,845	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: August 2010

\$ Value MCE Revenues	May-10	Jun-10	Jul-10	Aug-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 93,193	\$ 374,415	\$ 545,529	\$ 324,802	\$ 870,331	\$ 545,529	\$ 324,802	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152
Brush and Carton - MCIH	\$ 26,348	\$ 236,313	\$ 97,942	\$ 61,830	\$ 159,772	\$ 97,942	\$ 61,830	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137
Picture Frame - MCIH	\$ 7,101	\$ 1,900	\$ 1,019	\$ 1,861	\$ 2,880	\$ 1,861	\$ 1,019	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032
Upholstery - MCIH	\$ 207,610	\$ 575,233	\$ 1,297,559	\$ 837,182	\$ 2,134,741	\$ 1,297,559	\$ 837,182	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205
Meat - MCIH	\$ 469,214	\$ 390,556	\$ 513,988	\$ 407,925	\$ 921,913	\$ 513,988	\$ 407,925	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ 1,210	\$ 6,575	\$ 2,100	\$ 200	\$ 2,300	\$ 2,100	\$ 200	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801
RCI											
Graphics - RCI	\$ 133,611	\$ 111,049	\$ 141,247	\$ 107,993	\$ 249,240	\$ 141,247	\$ 107,993	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805
Recycling - RCI	\$ 11,925	\$ 10,299	\$ 11,852	\$ 11,487	\$ 23,339	\$ 11,852	\$ 11,487	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,435
Agriculture - RCI	\$ 106,056	\$ 25	\$ 269	\$ 339	\$ 608	\$ 339	\$ 269	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454
Furniture - WCI	\$ 3,256	\$ 36,062	\$ 11,512	\$ 70,549	\$ 82,061	\$ 70,549	\$ 11,512	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160
Partition - MCTC	\$ 82,720	\$ 226,422	\$ 294,229	\$ 78,490	\$ 372,719	\$ 294,229	\$ 78,490	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669
JCI											
Wood - JCI	\$ 55,243	\$ 374,216	\$ 953,873	\$ 219,258	\$ 1,173,131	\$ 953,873	\$ 219,258	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569
Tag - JCI	\$ 621,614	\$ 997,419	\$ 87,245	\$ 204,804	\$ 292,049	\$ 204,804	\$ 87,245	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 262,146	\$ 133,172	\$ 146,533	\$ 379,719	\$ 526,252	\$ 379,719	\$ 146,533	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096
Sign - Patuxent	\$ 55,045	\$ 128,245	\$ 56,712	\$ 43,076	\$ 99,788	\$ 56,712	\$ 43,076	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790
MCIJ											
Graphics I - MCIJ	\$ 252,904	\$ 157,050	\$ 344,851	\$ 114,930	\$ 459,781	\$ 344,851	\$ 114,930	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367
Graphics II - MCIJ	\$ 126,800	\$ 184,733	\$ 123,660	\$ 137,181	\$ 260,841	\$ 137,181	\$ 123,660	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181
Quick Copy - MCIJ	\$ 18,232	\$ 48,897	\$ 18,638	\$ 29,857	\$ 48,495	\$ 29,857	\$ 18,638			\$ 90,535	\$ 306,636
MCIW											
Sew/Flag - MCIW	\$ 38,637	\$ 177,960	\$ 57,342	\$ 91,695	\$ 149,037	\$ 91,695	\$ 57,342	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474
Mailing and Distribution - MCIW	\$ 89,267	\$ 179,181	\$ 77,789	\$ 106,376	\$ 184,165	\$ 106,376	\$ 77,789	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770
Data Entry - MCIW	\$ 23,186	\$ 22,267	\$ 25,737	\$ 24,064	\$ 49,801	\$ 25,737	\$ 24,064	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309
Design and Planning - MCIW	\$ 4,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 18,611	\$ 62,828	\$ 18,730	\$ 10,152	\$ 28,882	\$ 18,730	\$ 10,152	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379
ECI											
Furniture Restoration - ECI	\$ 77,661	\$ 180,170	\$ 141,779	\$ 164,504	\$ 306,283	\$ 164,504	\$ 141,779	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECI	\$ 86,631	\$ 244,755	\$ 60,902	\$ 123,649	\$ 184,551	\$ 123,649	\$ 60,902	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426
Consolidated Laundry Units	\$ 62,144	\$ 20,017	\$ 33,295	\$ 49,871	\$ 83,166	\$ 49,871	\$ 33,295	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333
CMCF											
Cleaning Products	\$ 41,195	\$ 41,195	\$ 41,195	\$ 41,195	\$ 233,770	\$ 156,934	\$ 76,836	\$ -	\$ -	\$ -	\$ 187,478
PIE PROGRAMS	\$ -	\$ 360	\$ -	\$ 404	\$ 404	\$ 404	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887
MCE TOTAL	\$ 2,976,410	\$ 4,990,373	\$ 5,221,266	\$ 3,679,034	\$ 8,900,300	\$ 5,221,266	\$ 3,679,034	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,432,574