



Department of Juvenile Services

Profile

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Maryland Department of  
**Juvenile Services**  
Treating • Supporting • Protecting



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: February 2007

Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum
<b>Detained Youth</b>	471	484	440	425	-3.4%	449	418	484
<b>Detention Alternatives</b>	823	826			0.0%	770	705	843
<b>Community Supervision</b>	9,557	9,417	9,271	8,585	-7.4%	9,654	9,060	10,401
Informal	2,246	2,207	2,139	1,826	-14.6%	2,089	1,677	2,437
Probation	4,794	4,685	4,633	4,253	-8.2%	5,015	4,665	5,433
Aftercare (including placed)	2,517	2,525	2,499	2,506	0.3%	2,549	2,484	2,593
<b>Committed in out of Home Plcmt</b>	908	910	913	912	-0.1%	916	897	947

*Note: Detention numbers include all detained youth, regardless of legal status.*

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	3299	3843	3038	2900	-4.5%	3,395	2,620	4,296	40,734
African American	1979	2206	1747	1690	-3.3%	1,971	1,562	2,206	17,742
Caucasian	1088	1407	1092	1046	-4.2%	1,105	905	1,407	9,949
Hispanic	156	165	136	114	-16.2%	155	120	180	1,396
Others**	76	65	63	50	-20.6%	61	33	77	547
<b>Cases Closed at Intake</b>	1195	1314	1477	1213	-17.9%	1,341	1,060	1,790	16,096
<b>Cases Informaled</b>	687	825	736	755	2.6%	714	567	855	8,562
<b>Cases Formaled</b>	1365	1519	1226	1317	7.4%	1,366	1,050	1,556	16,386
<b>Probation Dispositions</b>	308	375	306	291	-4.9%	340	211	422	4,083
<b>Committed Dispositions</b>	159	154	122	121	-0.8%	128	88	159	1,530

*\*Counts reflect all activity during month, not necessarily just those cases referred during month.*

*\*\*Includes Asian, American Indian, Pacific Islander, etc.*



## Department of Juvenile Services Profile

**PERSONNEL DATA**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	0	0	2	0	-100.0%	0	0	2	4
Community Services	3	2	2	4	100.0%	3	0	5	30
Facilities	19	20	31	30	-3.2%	21	11	29	248
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	0	0	0	0.0%	0	0	1	1
Community Services	3	1	1	1	0.0%	1	0	3	8
Facilities	0	3	4	4	0.0%	2	0	5	29
Note: * FROILAG is > 3 days from March 2008									
	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	1	0	0	0	92.3%	5	0	22	55
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	1	0	-100.0%	11	0	54	126
Facilities	0	0	0	0	0.0%	11	0	35	135
Facilities Direct Care Staff	205	68	211	221	4.5%	157	52	314	1,885



## Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	6/15/2010	6/29/2010	7/13/2010	7/27/2010	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,420</b>	<b>1,505</b>	<b>1,371</b>	<b>1,385</b>	<b>1.0%</b>	<b>1,567</b>	<b>1,293</b>	<b>1,863</b>	<b>40,749</b>
Administration	1,196	1,221	924	883	-4.4%	1,064	131	1,828	27,668
Community Services	4,018	4,445	4,025	4,149	3.1%	3,862	509	5,998	100,399
Facilities	6,145	6,374	6,023	6,051	0.5%	5,520	773	7,493	143,514
<b>Headquarters</b>	<b>912</b>	<b>834</b>	<b>561</b>	<b>599</b>	<b>6.8%</b>	<b>1,004</b>	<b>653</b>	<b>1,523</b>	<b>26,098</b>
Secretary	8	15	16	6	-62.5%	43	0	136	1,128
Departmental Support	809	709	501	522	4.2%	808	539	1,251	21,014
Office of Administration	95	111	44	71	61.3%	152	46	386	3,956
<b>Baltimore City</b>	<b>2,232</b>	<b>2,445</b>	<b>2,360</b>	<b>1,845</b>	<b>-21.8%</b>	<b>2,756.4</b>	<b>2,055.1</b>	<b>3,817.9</b>	<b>71,666.3</b>
Administration	0	22	0	5	0.0%	12	0	52	301
Community Supervision	1,224	1,417	1,561	1,697	8.7%	1,575	1,224	2,134	40,943
BCJJC	916	968	768	125	-83.7%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	92	38	31	18	-41.9%	143	17	1,191	3,722
<b>Central Region</b>	<b>1,557</b>	<b>1,945</b>	<b>1,761</b>	<b>1,949</b>	<b>10.7%</b>	<b>1,861</b>	<b>1,468</b>	<b>2,737</b>	<b>48,392</b>
Administration	16	0	2	13	477.3%	30	0	101	771
Community Supervision	300	544	436	431	-1.3%	567	300	959	14,745
Hickey	1,241	1,401	1,323	1,506	13.9%	1,273	836	1,753	28,011
<b>Western Region</b>	<b>1,862</b>	<b>1,858</b>	<b>2,021</b>	<b>2,276</b>	<b>12.6%</b>	<b>1,833.8</b>	<b>1,324.2</b>	<b>2,386.2</b>	<b>47,677.8</b>
Administration	91	137	133	83	-37.5%	112	32	229	2,917
Community Supervision	129	163	133	177	33.1%	196	87	378	5,104
Youth Centers	1,354	1,380	1,177	1,444	22.7%	1,086	647	1,517	23,890
Victor Cullen	287	178	579	573	-1.0%	427	148	593	9,398
<b>Eastern Region</b>	<b>589</b>	<b>613</b>	<b>766</b>	<b>751</b>	<b>-1.9%</b>	<b>852.4</b>	<b>589.4</b>	<b>1,165.3</b>	<b>22,162.9</b>
Administration	160	152	196	164	-16.2%	67	0	188	1,744
Community Supervision	320	324	364	280	-23.0%	395	203	622	8,693
Carter	31	110	168	118	-30.1%	162	28	290	3,564
Lower Shore	78	27	38	189	402.4%	258	66	499	5,684
<b>Southern Region</b>	<b>1,343</b>	<b>1,164</b>	<b>975</b>	<b>1,006</b>	<b>3.3%</b>	<b>1,046</b>	<b>625</b>	<b>1,487</b>	<b>27,189</b>
Administration	13	32	4	10	194.3%	19	0	47	421
Community Supervision	602	604	407	444	9.2%	478	212	809	10,523
Waxter	728	528	565	552	-2.2%	526	350	710	11,579
<b>Metro Region</b>	<b>2,056</b>	<b>2,473</b>	<b>2,027</b>	<b>2,134</b>	<b>5.3%</b>	<b>2,376.7</b>	<b>1,639.0</b>	<b>3,459.3</b>	<b>61,795.5</b>
Administration	5	45	28	8	-71.4%	21	0	98	466
Community Supervision	633	684	624	599	-4.0%	612	355	874	13,470
Noyes	381	568	374	508	35.8%	482	305	636	10,608
Cheltenham	1,037	1,176	1,001	1,019	1.8%	1,288	825	1,857	28,341

\*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



# Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3299</b>	<b>3843</b>	<b>3038</b>	<b>2900</b>	-4.5%	2,969	2,900	3,038	5,938
Male Intake Cases	2411	2738	2213	2150	-2.8%	2,182	2,150	2,213	4,363
Female Intake Cases	888	1105	825	750	-9.1%	788	750	825	1,575
Baltimore City	514	546	459	464	1.1%	462	459	464	923
Central Region	861	897	703	724	3.0%	714	703	724	1,427
Western Region	309	357	247	297	20.2%	272	247	297	544
Eastern Region	352	626	509	422	-17.1%	466	422	509	931
Southern Region	487	698	534	397	-25.7%	466	397	534	931
Metro Region	776	719	586	596	1.7%	591	586	596	1,182
<b>Case Forwarding Decisions Made</b>	<b>3247</b>	<b>3658</b>	<b>3439</b>	<b>3285</b>	-4.5%	3,362	3,285	3,439	6,724
<b>Cases Closed at Intake During Month</b>	<b>1195</b>	<b>1314</b>	<b>1477</b>	<b>1213</b>	<b>-17.9%</b>	<b>1,345</b>	<b>1,213</b>	<b>1,477</b>	<b>2,690</b>
Rate of Intake Cases Closed	36%	34%	49%	42%	-14.0%	45%	42%	49%	
<b>Cases Informaled During Month</b>	<b>687</b>	<b>825</b>	<b>736</b>	<b>755</b>	2.6%	746	736	755	1,491
Male Informaled	461	578	507	521	2.8%	514	507	521	1,028
Female Informaled	226	247	229	234	2.2%	232	229	234	463
Baltimore City	18	20	11	35	218.2%	23	11	35	46
Central Region	146	194	154	148	-3.9%	151	148	154	302
Western Region	120	129	63	103	63.5%	83	63	103	166
Eastern Region	78	146	171	149	-12.9%	160	149	171	320
Southern Region	158	167	162	150	-7.4%	156	150	162	312
Metro Region	167	169	175	170	-2.9%	173	170	175	345
<b>Rate of Intake Cases Informaled</b>	<b>21%</b>	<b>21%</b>	<b>24%</b>	<b>26%</b>	<b>7.5%</b>	<b>25%</b>	<b>24%</b>	<b>26%</b>	
<b>Cases Formaled During Month</b>	<b>1365</b>	<b>1519</b>	<b>1226</b>	<b>1317</b>	7.4%	1,272	1,226	1,317	2,543
Male Formaled	1109	1232	996	1100	10.4%	1,048	996	1,100	2,096
Female Formaled	256	287	230	217	-5.7%	224	217	230	447
Baltimore City	401	407	309	335	8.4%	322	309	335	644
Central Region	338	395	289	285	-1.4%	287	285	289	574
Western Region	105	144	81	119	46.9%	100	81	119	200
Eastern Region	88	124	126	154	22.2%	140	126	154	280
Southern Region	139	152	178	173	-2.8%	176	173	178	351
Metro Region	294	297	243	251	3.3%	247	243	251	494
<b>Rate of Intake Cases Formaled</b>	<b>41%</b>	<b>40%</b>	<b>40%</b>	<b>45%</b>	<b>12.5%</b>	<b>43%</b>	<b>40%</b>	<b>45%</b>	



# StateStat

## Department of Juvenile Services

### Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month</b>	<b>308</b>	<b>375</b>	<b>306</b>	<b>291</b>	-4.9%	299	291	306	597
Male Probation	261	306	242	233	-3.7%	238	233	242	475
Female Probation	47	69	64	58	-9.4%	61	58	64	122
Baltimore City	88	96	87	82	-5.7%	85	82	87	169
Central Region	45	77	72	50	-30.6%	61	50	72	122
Western Region	20	25	19	20	5.3%	20	19	20	39
Eastern Region	25	26	12	35	191.7%	24	12	35	47
Southern Region	36	58	49	45	-8.2%	47	45	49	94
Metro Region	94	93	67	59	-11.9%	63	59	67	126
<b>Committed Dispositions During Month</b>	<b>159</b>	<b>154</b>	<b>122</b>	<b>121</b>	-0.8%	122	121	122	243
Male Committed	141	133	110	105	-4.5%	108	105	110	215
Female Committed	18	21	12	16	33.3%	14	12	16	28
Baltimore City	50	42	36	35	-2.8%	36	35	36	71
Central Region	32	28	15	15	0.0%	15	15	15	30
Western Region	11	17	11	10	-9.1%	11	10	11	21
Eastern Region	19	10	15	16	6.7%	16	15	16	31
Southern Region	13	14	13	18	38.5%	16	13	18	31
Metro Region	34	43	32	27	-15.6%	30	27	32	59



10/22/2010

**Department of Juvenile Services**  
**StateStat w Per Diems**  
 Reporting Period: August 2010

**MBE CONTRACT ACTIVITY**

**Goal Achieved: 8.70%**    # Waivers requested:    # Waivers granted:    **Goal Achieved: 7.48%**    # Waivers requested:    # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$5,872,588.03	\$134,593.36 2.29%	\$207,134.91 3.53%	\$254,541.73 4.33%	\$596,270.00	10.15%	\$12,051,452.38	\$317,592.39 \$0.03	\$354,323.97 \$0.03	\$676,493.11 \$0.06	\$1,348,409.47	<b>11.19%</b>
<b>Awards Totals</b>	\$5,136,937.59	\$50,784.46 0.99%	\$153,490.65 2.99%	\$242,522.00 4.72%	\$446,797.11	8.70%	\$14,549,760.94	\$94,058.00 0.65%	\$329,979.00 2.27%	\$664,044.00 4.56%	\$1,088,081.00	<b>7.48%</b>
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$34,378.00	\$23,531.00	\$0.00	\$0.00	\$23,531.00	68.45%	\$268,939.24	\$28,031.00	\$0.00	\$13,520.00	\$41,551.00	<b>15.45%</b>
Services	\$202,560.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	7.41%	\$526,653.88	\$0.00	\$20,500.00	\$15,000.00	\$35,500.00	<b>6.74%</b>
Supplies and Equipment	\$108,575.73	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$311,160.96	\$7,589.00	\$1,690.00	\$1,520.00	\$10,799.00	<b>3.47%</b>
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$9,570.86	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,412,237.86	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$195,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	<b>15.38%</b>
Corporate Credit Card	\$296,488.00	\$2,982.00	\$47,539.00	\$2,566.00	\$53,087.00	17.91%	\$592,976.00	\$3,380.00	\$82,172.00	\$7,269.00	\$92,821.00	<b>15.65%</b>
Direct Vouchers	\$4,485,365.00	\$24,271.46	\$105,951.65	\$224,956.00	\$355,179.11	7.92%	\$9,242,793.00	\$55,058.00	\$195,617.00	\$626,735.00	\$877,410.00	<b>9.49%</b>

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$945,725	\$271,770	0	28.74%	\$1,395,433	\$339,210	0	24.31%



10/22/2010

**Department of Juvenile Services**  
**StateStat wo Per Diems**

Reporting Period: August 2010

**MBE CONTRACT ACTIVITY**

**Goal Achieved: 9.94%** # Waivers requested: # Waivers granted: **Goal Achieved: 21.74%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$5,174,901.24	\$134,593.36 2.60%	\$207,134.91 4.00%	\$254,541.73 4.92%	\$596,270.00	11.52%	\$14,587,724.59	\$317,592.39 \$0.02	\$354,323.44 \$0.02	\$676,493.11 \$0.05	\$1,348,408.94	<b>9.24%</b>
<b>Awards Totals</b>	\$1,438,963.65	\$44,312.80 3.08%	\$80,278.04 5.58%	\$18,386.00 1.28%	\$142,976.84	9.94%	\$3,098,441.00	\$57,962.00 1.87%	\$196,063.00 6.33%	\$419,465.00 13.54%	\$673,490.00	<b>21.74%</b>
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$34,378.00	\$23,531.00	\$0.00	\$0.00	\$23,531.00	68.45%	\$268,939.00	\$28,031.00	\$0.00	\$0.00	\$28,031.00	<b>10.42%</b>
Services	\$202,560.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	7.41%	\$526,654.00	\$0.00	\$20,500.00	\$15,000.00	\$35,500.00	<b>6.74%</b>
Supplies and Equipment	\$108,575.73	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$311,161.00	\$7,589.00	\$1,690.00	\$1,520.00	\$10,799.00	<b>3.47%</b>
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$9,570.86	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$9,571.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$195,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	<b>15.38%</b>
Corporate Credit Card	\$334,452.00	\$2,982.00	\$47,539.00	\$2,566.00	\$53,087.00	15.87%	\$630,940.00	\$2,982.00	\$82,172.00	\$7,269.00	\$92,423.00	<b>14.65%</b>
Direct Vouchers	\$749,427.06	\$17,799.80	\$32,739.04	\$820.00	\$51,358.84	6.85%	\$1,156,176.00	\$19,360.00	\$61,701.00	\$395,676.00	\$476,737.00	<b>41.23%</b>

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$945,725	\$271,770	0	28.74%	\$1,395,433	\$339,210	0	24.31%



# StateStat

## Department of Juvenile Services

### Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	FY2011 Year To Date			
	6/15/10	6/29/10	7/13/10	7/27/10	% Change		Average	Min	Max	Total
<b>State Totals</b>	<b>14,792</b>	<b>14,886</b>	<b>14,575</b>	<b>15,625</b>	<b>7.2%</b>	<b>11,323</b>	<b>15,100</b>	<b>14,575</b>	<b>15,625</b>	<b>30,200</b>
Administration	42	92	79	117	47.5%		98	79	117	196
Community Supervision	1,409	1,563	1,577	1,511	-4.2%		1,544	1,511	1,577	3,088
Transportation	946	1,012	963	961	-0.2%		962	961	963	1,924
Facilities	12,395	12,219	11,957	13,036	9.0%		12,496	11,957	13,036	24,993
<b>Headquarters</b>	<b>42</b>	<b>75</b>	<b>61</b>	<b>94</b>	<b>54.6%</b>	<b>102</b>	<b>77</b>	<b>61</b>	<b>94</b>	<b>154</b>
Secretary	0	0	0	0	0.0%		0	0	0	0
Departmental Support	15	29	5	12	146.0%		9	5	12	17
Office of Administration	27	46	56	81	46.4%		69	56	81	137
<b>Baltimore City</b>	<b>4,673</b>	<b>4,759</b>	<b>4,512</b>	<b>5,090</b>	<b>12.8%</b>	<b>3,694</b>	<b>4,801</b>	<b>4,512</b>	<b>5,090</b>	<b>9,601</b>
Administration	0	0	0	4	0.0%		2	0	4	4
Community Supervision	996	947	1,033	968	-6.3%		1,000	968	1,033	2,001
Transportation	727	823	784	837	6.8%		811	784	837	1,621
BCJJC	2,925	2,979	2,573	3,263	26.8%		2,918	2,573	3,263	5,835
MYRC	0	0	88	0	-100.0%		44	0	88	88
WDSH	26	12	35	18	-47.8%		26	18	35	53
<b>Central Region</b>	<b>3,317</b>	<b>3,388</b>	<b>3,362</b>	<b>3,298</b>	<b>-1.9%</b>	<b>2,059</b>	<b>3,330</b>	<b>3,298</b>	<b>3,362</b>	<b>6,660</b>
Administration	0	5	14	2	-85.4%		8	2	14	17
Community Supervision	196	430	350	339	-3.0%		345	339	350	689
Transportation	0	0	0	0	0.0%		0	0	0	0
Hickey	3,121	2,953	2,998	2,957	-1.4%		2,977	2,957	2,998	5,954
<b>Western Region</b>	<b>1,061</b>	<b>1,246</b>	<b>1,442</b>	<b>1,488</b>	<b>3.2%</b>	<b>1,172</b>	<b>1,465</b>	<b>1,442</b>	<b>1,488</b>	<b>2,930</b>
Administration	0	2	4	17	317.5%		10	4	17	21
Community Supervision	26	31	16	17	6.9%		17	16	17	33
Transportation	34	20	31	15	-52.6%		23	15	31	45
Youth Centers	319	362	565	495	-12.4%		530	495	565	1,059
Victor Cullen	384	404	446	503	12.7%		474	446	503	949
Western Maryland CC	298	427	380	442	16.3%		411	380	442	823
<b>Eastern Region</b>	<b>698</b>	<b>637</b>	<b>598</b>	<b>446</b>	<b>-25.3%</b>	<b>303</b>	<b>522</b>	<b>446</b>	<b>598</b>	<b>1,044</b>
Administration	0	0	0	0	0.0%		0	0	0	0
Community Supervision	89	133	120	102	-15.0%		111	102	120	222
Transportation	133	158	101	88	-12.4%		94	88	101	189
Carter	163	115	107	62	-42.1%		84	62	107	169
Lower Shore	313	231	270	195	-28.0%		232	195	270	465
<b>Southern Region</b>	<b>936</b>	<b>1,014</b>	<b>999</b>	<b>1,210</b>	<b>21.1%</b>	<b>444</b>	<b>1,105</b>	<b>999</b>	<b>1,210</b>	<b>2,209</b>
Administration	0	0	0	0	0.0%		0	0	0	0
Community Supervision	17	19	31	31	0.0%		31	31	31	61
Transportation	37	0	0	0	0.0%		0	0	0	0
Waxter	883	995	969	1,180	21.7%		1,074	969	1,180	2,148
<b>Metro Region</b>	<b>4,065</b>	<b>3,768</b>	<b>3,602</b>	<b>3,999</b>	<b>11.0%</b>	<b>3,548</b>	<b>3,801</b>	<b>3,602</b>	<b>3,999</b>	<b>7,601</b>
Administration	0	11	0	0	0.0%		0	0	0	0
Community Supervision	86	5	28	54	96.4%		41	28	54	82
Transportation	16	11	48	22	-54.7%		35	22	48	69
Noyes	823	833	817	1,038	27.0%		928	817	1,038	1,856
Cheltenham	3,141	2,909	2,710	2,885	6.5%		2,798	2,710	2,885	5,595



# StateStat

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## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	6/15/10	6/29/10	7/13/10	7/27/10		Average	Min	Max	Total
BCJJC	2,925	2,979	2,573	3,263	26.8%	3,034	2,544	4,154	78,883
MYRC	0	0	88	0	-100.0%	17	0	125	443
Schaefer	26	12	35	18	-47.8%	67	0	142	1,755
Hickey	3,121	2,953	2,998	2,957	-1.4%	3,017	2,476	4,143	78,444
Victor Cullen	384	404	446	503	12.7%	493	278	1,282	12,806
WMC	298	427	380	442	16.3%	402	164	805	10,457
Youth Centers	319	362	565	495	-12.4%	347	161	890	9,033
Carter	163	115	107	62	-42.1%	107	33	292	2,788
LESCC	313	231	270	195	-28.0%	286	145	682	7,448
Waxter	883	995	969	1,180	21.7%	909	659	1,401	23,647
Cheltenham	3,141	2,909	2,710	2,885	6.5%	2,996	2,295	3,549	77,888
Noyes	823	833	817	1,038	27.0%	719	410	992	18,683

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	7/13/10	7/27/10	8/10/10	8/24/10		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>2,512</b>	<b>3,072</b>	<b>2,800</b>	<b>2,744</b>	<b>-2.0%</b>	<b>3,159</b>	<b>2,602</b>	<b>4,336</b>	<b>82,138</b>
BCJJC	568	816	704	608	-13.6%	778	488	1,104	20,232
Cheltenham	824	840	608	768	26.3%	902	536	1,552	23,464
LESCC	16	80	32	120	275.0%	96	24	216	2,504
WMC	56	40	24	72	200.0%	63	16	168	1,640
Carter	48	16	32	48	50.0%	34	0	96	896
Noyes	144	352	208	160	-23.1%	216	26	480	5,610
Hickey	472	472	664	384	-42.2%	414	104	704	10,752
Waxter	104	120	192	216	12.5%	338	104	608	8,112
Schaefer	8	0	8	40	400.0%	10	0	56	256
Youth Centers	64	176	200	184	-8.0%	164	88	360	4,256
Victor Cullen	208	160	128	144	12.5%	215	0	504	5,600

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	4/20/10	5/4/10	5/18/10	6/1/10		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$334,194</b>	<b>\$330,520</b>	<b>\$333,179</b>	<b>\$331,379</b>	-0.5%	\$331,701	\$274,294	\$398,709	\$7,960,823
BCJJC	\$73,226	\$78,939	\$80,178	\$82,689	3.1%	\$77,468	\$64,554	\$96,446	\$1,859,226
MYRC	\$756	\$514	\$575	\$1,270	121.0%	\$550	\$0	\$3,549	\$13,198
Schaefer	\$1,277	\$2,807	\$2,162	\$910	-57.9%	\$2,221	\$0	\$4,219	\$53,312
Hickey	\$89,644	\$84,023	\$83,277	\$86,649	4.0%	\$81,111	\$65,998	\$109,061	\$1,946,668
Victor Cullen	\$9,658	\$10,711	\$11,001	\$9,449	-14.1%	\$13,484	\$7,527	\$28,037	\$323,621
WMC	\$9,193	\$10,266	\$9,575	\$7,418	-22.5%	\$10,119	\$4,292	\$17,644	\$242,844
Youth Centers	\$4,921	\$6,700	\$5,587	\$7,139	27.8%	\$8,827	\$4,111	\$16,217	\$211,850
Carter	\$3,116	\$1,491	\$2,980	\$2,488	-16.5%	\$2,932	\$1,082	\$7,237	\$70,378
LESCC	\$7,037	\$9,849	\$7,651	\$10,789	41.0%	\$7,887	\$4,096	\$16,631	\$189,295
Waxter	\$27,804	\$24,004	\$24,199	\$21,740	-10.2%	\$23,425	\$17,146	\$32,903	\$562,205
Cheltenham	\$86,050	\$76,532	\$82,592	\$80,779	-2.2%	\$84,123	\$64,106	\$100,477	\$2,018,957
Noyes	\$21,512	\$24,684	\$23,401	\$20,058	-14.3%	\$19,553	\$11,368	\$27,187	\$469,270



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Target	
<b>Overall Incidents</b>											
Average Monthly Population	1,400	1,408	1,373	720	-47.6%	1408	1,349	1,446	16,900	0	
Assaults on Staff	39	26	30	40	33.3%	39	26	57	471	0	
Assaults on Residents	161	158	192	142	-26.0%	165	113	197	1985	0	
Incidents	658	640	694	623	-10.2%	657	539	769	7883	0	
Physical Restraints	249	230	241	244	1.2%	246	197	282	2948	0	
Injuries	123	109	106	80	-24.5%	113	97	134	1361	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Target	
<b>State-Run (Detention &amp; Committed)</b>											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	540	541	495		-100.0%	540	537	541		TBD	
Total Facility Resident Advisors as of last day	463	454	453		-100.0%	464	454	476		TBD	
PIN Vacancies (FTE)	28	29	27		-100.0%	30	23	40		TBD	
Contractual Vacancies (FTE) *	49	47			0.0%	44	40	50		TBD	
Total Vacancies (FTE)	77	76			0.0%	73	55	82		TBD	
Youth Population as of last day	669	679	646		-100.0%	666	604	695			
Youth per Staff as of last day of Month	7.4	7.6	7.3		-100.0%	7	7	8		6	
Assaults on Staff	19	17	14	20	42.9%	21	8	29	246	0	
Assaults on Residents	111	99	112	96	-14.3%	116	74	144	1,391	0	
Incidents	390	381	399	398	-0.3%	402	314	487	4,827	0	
Physical Restraints	183	168	154	175	13.6%	181	131	215	2,170	0	
Injuries	96	91	89	71	-20.2%	93	75	118	1,113	0	

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed including Shelter</b>											
Average Monthly Population	731	729	727	720	-1.0%	741	722	763			
Assaults on Staff	20	9	16	20	25.0%	19	9	28	225	0	
Assaults on Residents	50	59	80	46	-42.5%	50	39	59	594	0	
Incidents	268	259	295	225	-23.7%	255	197	288	3056	0	
Physical Restraints	66	62	87	69	-20.7%	65	54	77	778	0	
Injuries	27	18	17	9	-47.1%	21	14	28	248	0	



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	626	618	614	608	-1.0%	638	618	669			
Assaults on Staff	16	8	12	12	0.0%	15	8	23	174	0	
Assaults on Residents	46	52	68	32	-52.9%	45	34	52	535	0	
Incidents	235	229	231	176	-23.8%	224	171	260	2691	0	
Physical Restraints	51	41	54	38	-29.6%	45	28	52	535	0	
Injuries (Incident count with associated incident)	26	17	15	8	-46.7%	19	11	26	224	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	105	111	113	112	-0.9%	99	93	111			
Assaults on Staff	4	1	4	8	100.0%	4	1	11	51	0	
Assaults on Residents	4	7	12	14	16.7%	5	3	8	59	0	
Incidents	33	30	64	49	-23.4%	30	22	45	365	0	
Physical Restraints	15	21	33	31	-6.1%	20	8	31	243	0	
Injuries	1	1	2	1	-50.0%	2	0	4	24	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	1	1	1	0	-100.0%	1	0	2	11	0	
Escape Attempts	1	0	3	2	-33.3%	2	0	5	27	0	
AWOLS	52	50	28	34	21.4%	49	24	71	588	0	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Jun-10	Jul-10	Aug-10	Sep-10						
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	4	3	5	2	-29%	22	31	39	52	53
Non-Custodial youth killed (7-17)	2	3	2	2	-12%	15	17	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	2	0	3	0	-50%	7	14	17	15	13
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	1	1	0	0	-58%	5	12	14	17	21
Ages 7-17	1	1	0	0	-33%	4	6	6	9	19
Ages 18-21	0	0	0	0	-83%	1	6	8	8	5
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	NA
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	2	1	1	-21%	11	14	17	22	19

Juvenile Homicides Baltimore City					'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Jun-10	Jul-10	Aug-10	Sep-10						
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	0	2	0	0	-30%	7	10	14	30	25
Non-Custodial youth killed (7-17)	1	2	0	0	-50%	5	10	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	-	2	0	1	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	0	1	0	0	-73%	3	11	12	9	10
Ages 7-17	0	1	0	0	-50%	3	6	6	5	6
Ages 18-21	0	0	0	0	-100%	0	5	6	4	4
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	0	2	0	0	-50%	5	10	10	15	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	0	2	3	6	-35%	26	40	54	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	0	0	0	4	-42%	11	19	23	30	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	1	2	1		-38%	10	16	21	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	197	197	195	199	2.1%	197	195	199
GPS Tracking - First of Month Count	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>208</b>	<b>184</b>	<b>179</b>	<b>175</b>	<b>-2.2%</b>	187	175	208
Baltimore City	105	81	86	89	3.5%	90	81	105
Central Region	21	27	28	17	-39.3%	23	17	28
Baltimore County	13	22	26	13	-50.0%	19	13	26
Metro Region	50	42	34	39	14.7%	41	34	50
Montgomery County	23	19	15	14	-6.7%	18	14	23
Prince George's County	27	23	19	25	31.6%	24	19	27
Southern Region	17	18	18	21	16.7%	18.50	17	21
Western Region	4	6	6	6	0.0%	5.50	4	6
Eastern Region	11	10	7	3	-57.1%	7.75	3	11
<b>Statewide GPS VPI Youth</b>	<b>93</b>	<b>88</b>	<b>97</b>	<b>98</b>	<b>1.0%</b>	94	88	98



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- Statewide	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>456</b>	<b>518</b>	<b>529</b>	<b>550</b>	<b>4.0%</b>	513	456	550
<b>Baltimore City</b>	<b>199</b>	<b>202</b>	<b>200</b>	<b>200</b>	<b>0.0%</b>	<b>200</b>	<b>199</b>	<b>202</b>
Level I	79	97	92	76	-17.4%	86	76	97
Level II	81	71	74	88	18.9%	79	71	88
Level III	39	34	34	36	5.9%	36	34	39
<b>Central Region</b>	<b>92</b>	<b>106</b>	<b>99</b>	<b>100</b>	<b>1.0%</b>	<b>99</b>	<b>92</b>	<b>106</b>
Level I	33	44	25	19	-24.0%	30	19	44
Level II	45	48	56	62	10.7%	53	45	62
Level III	14	14	18	19	5.6%	16	14	19
<b>Metro Region</b>	<b>89</b>	<b>121</b>	<b>137</b>	<b>155</b>	<b>13.1%</b>	<b>126</b>	<b>89</b>	<b>155</b>
Level I	33	60	53	70	32.1%	54	33	70
Level II	30	34	41	41	0.0%	37	30	41
Level III	26	27	43	44	2.3%	35	26	44
<b>Southern Region</b>	<b>49</b>	<b>59</b>	<b>62</b>	<b>62</b>	<b>0.0%</b>	<b>58</b>	<b>49</b>	<b>62</b>
Level I	20	28	28	22	-21.4%	25	20	28
Level II	15	19	20	26	30.0%	20	15	26
Level III	14	12	14	14	0.0%	14	12	14
<b>Western Region</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>-11.1%</b>	<b>8</b>	<b>7</b>	<b>9</b>
Level I	5	4	5	5	0.0%	5	4	5
Level II	2	2	3	3	0.0%	3	2	3
Level III	2	1	1	0	-100.0%	1	0	2
<b>Eastern Region</b>	<b>18</b>	<b>23</b>	<b>22</b>	<b>25</b>	<b>13.6%</b>	<b>22</b>	<b>18</b>	<b>25</b>
Level I	10	15	15	15	0.0%	14	10	15
Level II	6	5	4	7	75.0%	6	4	7
Level III	2	3	3	3	0.0%	3	2	3

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

VPI Baltimore City					% Change	FY2011 Year to Date		
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>198</b>	<b>199</b>	<b>202</b>	<b>200</b>	<b>-1.0%</b>	200	199	202
* Probation	93	96	94	98	4.3%	96	94	98
* Aftercare	105	103	108	102	-5.6%	104	102	108
* Average Monthly Face-to-Face contacts	12.42	12.52	11.53		-100.0%	12.03	11.53	12.52
* Average Monthly Phone Contacts	8.07	8.04	6.43		-100.0%	7.24	6.43	8.04
<b>Number with Habitual Truancy</b>					0.0%	#DIV/0!	0.00	0.00
<b>AWOL</b>	<b>23</b>	<b>35</b>	<b>34</b>	<b>36</b>	<b>5.9%</b>	35	34	36
<b>In Placement</b>	<b>233</b>	<b>256</b>	<b>267</b>	<b>275</b>	<b>3.0%</b>	266	256	275
Detained Pending Placement or Committed	164	179	181	195	7.7%	185	179	195
Detained-Adult	23	36	40	40	0.0%	39	36	40
Detained-Juvenile	46	41	46	41	-10.9%	43	41	46

VPI Prince George's County					% Change	FY2011 Year to Date		
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>47</b>	<b>57</b>	<b>91</b>	<b>115</b>	<b>26.4%</b>	88	57	115
* Probation	22	30	42	60	42.9%	44	30	60
* Aftercare	25	27	49	55	12.2%	44	27	55
<b>AWOL</b>	<b>4</b>	<b>7</b>	<b>14</b>	<b>12</b>	<b>-14.3%</b>	11	7	14
<b>In Placement</b>	<b>40</b>	<b>41</b>	<b>72</b>	<b>81</b>	<b>12.5%</b>	65	41	81
Detained Pending Placement or Committed	32	32	65	70	7.7%	56	32	70
Detained-Adult	2	3	1	2	100.0%	2	1	3
Detained-Juvenile	6	6	6	9	50.0%	7	6	9

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>889</b>	<b>939</b>	<b>1023</b>	<b>1105</b>	<b>8.0%</b>	<b>1064</b>	<b>1023</b>	<b>1105</b>
Youth Arrested	52	45	44	53	20.5%	55	26	71
Arrest Rate	6%	5%	4%	5%	11.5%	6%	3%	7%
<b>Baltimore City - VPI Youth</b>	488	502	497	525	5.6%	489	450	520
Youth Arrested	31	28	36	35	-2.8%	40	18	56
Arrest Rate	6%	6%	7%	7%	-8%	7%	4%	9%
<b>Central Region- VPI Youth</b>	114	120	125	150	20.0%	93	74	120
Youth Arrested	8	5	2	5	150.0%	6	2	10
Arrest Rate	7%	4%	2%	3%	108%	6%	2%	9%
<b>Metro Region - VPI Youth</b>	162	176	250	269	7.6%	137	105	176
Youth Arrested	4	5	4	7	75.0%	4	1	9
Arrest Rate	2%	3%	2%	3%	63%	3%	1%	7%
<b>Southern Region - VPI Youth</b>	79	88	97	105	8.2%	64	52	88
Youth Arrested	6	5	2	4	100.0%	3	2	6
Arrest Rate	8%	6%	2%	4%	85%	5%	2%	8%
<b>Western Region - VPI Youth</b>	19	23	21	21	0.0%	27	19	37
Youth Arrested	1	0	0	0	0.0%	1	0	3
Arrest Rate	5%	0%	0%	0%	0%	2%	0%	12%
<b>Eastern Region - VPI Youth</b>	29	30	33	35	6.1%	32	28	36
Youth Arrested	0	0	2	2	0.0%	1	0	5
Arrest Rate	0%	0%	6%	6%	-6%	3%	0%	17%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	889	939	1023	1105	<b>8.0%</b>	<b>1064</b>	<b>1023</b>	<b>1105</b>
<b>Statewide Overall Offense Count</b>	71	51	38	56	<b>47.4%</b>	<b>47</b>	<b>38</b>	<b>56</b>
<b>Statewide - Adult Offense Count</b>	11	19	15	15	0.0%	14	13	15
<b>Statewide - Juvenile Felony Count</b>	30	16	6	23	283.3%	15	6	23
<b>Statewide - Juvenile Misdem. Count</b>	30	16	30	33	10.0%	32	30	33
<b>Rate of All Offenses</b>	7%	5%	4%	5%	<b>36.4%</b>	<b>4%</b>	<b>4%</b>	<b>5%</b>
<b>Rate of Adult Offenses</b>	1.2%	2.0%	1.5%	1.4%	-7.4%	1.3%	1.3%	1.4%
<b>Rate of Juvenile Felonies</b>	3.4%	1.7%	0.6%	2.1%	254.9%	1%	1%	2%
<b>Rate of Juvenile Misdemeanors</b>	3.4%	1.7%	2.9%	3.0%	1.8%	3%	3%	3%
Baltimore City - Adult Arrests	8	12	12	12	0.0%	12	12	12
Baltimore City - Juvenile Felonies	13	11	5	12	140.0%	9	5	12
Baltimore City - Juvenile Misdemeanors	12	9	22	15	-31.8%	19	15	22
Central Region - Adult Arrests	0	1	0	0	0.0%	0	0	0
Central Region - Juvenile Felonies	10	2	1	5	400.0%	3	1	5
Central Region - Juvenile Misdemeanors	8	4	1	5	400.0%	3	1	5
Metro Region - Adult Arrests	0	3	1	1	0.0%	1	1	1
Metro Region - Juvenile Felonies	5	1	0	5	0.0%	3	0	5
Metro Region - Juvenile Misdemeanors	1	3	5	6	20.0%	6	5	6
Southern Region - Adult Arrests	0	3	1	1	0.0%	2	1	3
Southern Region - Juvenile Felonies	2	2	0	1	0.0%	1	0	1
Southern Region - Juvenile Misdemeanors	6	0	1	4	300.0%	3	1	4
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	3	0	0	0	0.0%	0	0	0
Eastern Region - Adult Arrests	2	0	1	0	-100.0%	1	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	0	0	1	3	200.0%	2	1	3

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### Staffing

20101008\_DJS\_Template

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	669.9	673.9	676.9	682.0	0.8%	670.2	665.9	676.9		TBD
Total Mandated Staff (Including Contractual)	626.5	628.5	629.5	629.0	-0.1%	632.8	626.5	641.0		TBD
Mandated Vacancies	43.4	45.4	47.4	53.0	11.8%	37.3	29.4	47.4		TBD
Attrition < 12 Months	1.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	2	TBD
Average Tenure	11.3	11.2	11.0	11.0	-0.3%	11.1	10.9	11.3		TBD
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	948.00	942.00	942.00	892.00	-5.3%	944.6	942.0	950.0		TBD
Mandated Staff (Including Contractual)	845.00	834.00	830.00	828.00	-0.2%	842.9	830.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	53.00	58.00	53.00	49.00	-7.5%	55.2	44.5	66.0		TBD
Mandated Contractual Vacancies *	50.00	40.00	48.00		-100.0%	44.8	40.0	51.0		TBD
Total Vacancies (FTE)	103.00	97.00	101.00		-100.0%	99.9	85.5	108.0		TBD
Attrition < 12 Months	1.00	3.00	3.00	2.00	-33.3%	1.2	0.0	3.0	14	TBD
Average Tenure	5.88	5.88	5.91	5.94	0.5%	5.7	5.5	5.9		TBD

	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	5.0	4.0	10.0	12.0	20.0%	5.9	1.0	15.0	71	
Hired - Contractual	6.0	16.0	6.0	8.0	33.3%	4.5	0.0	16.0	54	
Involuntary Termination - Permanent	1.0	3.0	2.0	1.0	-50.0%	1.7	0.0	4.0	20	
Involuntary Termination - Contractual	1.0	0.0	2.0	0.0	-100.0%	0.3	0.0	2.0	3	
Voluntary Termination of Employment - PN	9.0	8.0	10.0	8.0	-20.0%	8.4	3.0	15.0	101	
Voluntary Termination of Employment - CN	1.0	0.0	0.0	1.0	0.0%	1.0	0.0	5.0	12	
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	5	19	38	51	34.2%	25	5	38	294	TBD
Non-Certified	0	1	2	2	0.0%	0	0	2	5	TBD
Certified	24	18	36	49	36.1%	26	15	36	314	TBD



# StateStat

## Department of Juvenile Services

### EBS

**DJS Funded Evidence Based Community Programs**

Statewide Totals						FY2011 Year to Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Target	
<b>EBS Total Slots</b>	330	330	335	335	% Change	333	330	335	359	
<b>EBS Total Current Youth</b>	270	270	248	257	4%	269	252	284	359	
<b>EBS Waitlisted Youth</b>	18	18	4	4	0%	29	12	44	0	
<b>Percent Filled</b>	82%	82%	74%	77%	4%	88%	80%	99%	100%	
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	57	57	57	57	0%	57	57	57	57	
EBS Total Current Youth	48	48	48	46	-4%	47	46	48	57	
EBS Waitlisted Youth	1	1	0	0	0%	0	0	1	0	
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	75	75	65	65	0%	68	65	75	126	
EBS Total Current Youth	55	55	50	57	14%	54	50	57	126	
EBS Waitlisted Youth	16	16	3	3	0%	7	3	16	0	
<b>Baltimore County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	28	28	28	28	0%	28	28	28	35	
EBS Total Current Youth	15	15	13	13	0%	14	13	15	35	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	11	11	11	11	0%	11	11	11	11	
EBS Total Current Youth	10	10	6	7	17%	8	6	10	11	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
<b>Charles County/St. Mary's Co</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	36	36	36	36	0%	36	36	36	12	
EBS Total Current Youth	35	35	30	31	3%	32	30	35	12	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	18	18	18	18	0%	18	18	18	18	
EBS Total Current Youth	18	18	15	13	-13%	15	13	18	18	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
<b>Harford County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	8	8	8	8	0%	8	8	8	11	
EBS Total Current Youth	8	8	7	6	-14%	7	6	8	11	
EBS Waitlisted Youth	1	1	1	1	0%	1	1	1	0	
<b>Howard County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	5	5	5	5	0%	5	5	5	5	
EBS Total Current Youth	4	4	3	3	0%	3	3	4	5	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	20	20	20	20	0%	20	20	20	22	
EBS Total Current Youth	16	16	15	17	13%	16	15	17	22	
EBS Waitlisted Youth			0	0	0%	0	0	0	0	
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	72	72	87	87	0%	82	72	87	62	
EBS Total Current Youth	61	61	61	64	5%	62	61	64	62	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	

\*Numbers represent first day of month youth count.



# StateStat

## Department of Juvenile Services

### EBS

**MST Program Outcome Data\***

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	6	11	14	8	-42.9%	11	8	14	
NAFI 2, Baltimore City	1	7	4	2	-50.0%	4	2	7	
NAFI 4, Baltimore City Harford Co.	0	0	3	7	133.3%	3	0	7	
NAFI 5, Baltimore City	2	4	12	7	-41.7%	8	4	12	
NAFI 3, Central Region	7	8	11	8	-27.3%	9	8	11	
CSI Baltimore County	14	10	14	10	-28.6%	11	10	14	
CCMS Prince George's County	8	1	3	5	66.7%	3	1	5	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	91%	79%	75%	-5.1%	82%	75%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	67%	86%	27.9%	76%	67%	86%	90%
NAFI 5, Baltimore City	0%	50%	83%	43%	-48.4%	59%	43%	83%	90%
NAFI 3, Central Region	86%	75%	91%	88%	-3.8%	85%	75%	91%	90%
CSI Baltimore County	86%	70%	86%	50%	-41.9%	69%	50%	86%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	67%	64%	86%	50%	-41.9%	67%	50%	86%	90%
NAFI 2, Baltimore City	0%	57%	75%	100%	33.3%	77%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	na	0%	57%	0.0%	29%	0%	57%	90%
NAFI 5, Baltimore City	50%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	86%	100%	75%	88%	16.7%	88%	75%	100%	90%
CSI Baltimore County	100%	100%	93%	100%	7.5%	98%	93%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	33%	91%	86%	88%	1.7%	88%	86%	91%	90%
NAFI 2, Baltimore City	0%	57%	75%	50%	-33.3%	61%	50%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	33%	43%	29.9%	38%	33%	43%	90%
NAFI 5, Baltimore City	0%	25%	73%	29%	-60.9%	42%	25%	73%	90%
NAFI 3, Central Region	71%	50%	33%	75%	127.3%	53%	33%	75%	90%
CSI Baltimore County	93%	90%	100%	70%	-30.0%	87%	70%	100%	90%
CCMS Prince George's County	88%	100%	100%	80%	-20.0%	93%	80%	100%	90%



# StateStat

## Department of Juvenile Services

### Comm. Sup.

**Probation, Diversion, Aftercare**

**COMMUNITY SUPERVISION**

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target	
<b>TOTAL COMMUNITY SUPERVISION</b>											
Mandated CMS Staff PINS*	460.90	461.90	464.90	461.00	-0.8%	462	459	465		TBD	
Mandated CMS Staff (Incl. Contractual)*	429.50	427.50	428.50	430.00	0.4%	437	428	446		TBD	
New Youth Count	1104	976	1111	940	-15.4%	1035	786	1234	12425		
Last Day of Month Youth Count	8941	9341	9210	9068	-1.5%	9449	8878	10125			
Caseload: Staff Ratio (based on Youth)	20.8	21.9	21.5	21.1	-1.8%	21.6	20.5	22.7		30.0	
Staff with > 30 Cases	89	90	83	81	-2.4%	95	83	109		0	
<b>Last Day of Month Youth Count</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
Informal (pre-court)	2,246	2,207	2,139	1,826	-14.6%	2089	1677	2437			
Probation	4,794	4,685	4,633	4,253	-8.2%	5015	4665	5433	60,184		
Aftercare	2,517	2,525	2,499	2,506	0.3%	2549	2484	2593	30,591		
<b>Monthly Reported Contacts</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
Informal Face-to-Face Contacts	869	825	854	795	-6.9%	915	724	1184	10,977	TBD	
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7912	7423	6949	7301	5.1%	7806	7070	8386	93,668	TBD	
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	2953	3122	2795	3002	7.4%	3062	2593	3312	36,749	TBD	
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1208	1286	1164	1277	9.7%	1277	1088	1452	15,325	TBD	
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
Last Day of Month Youth Count	328	294	280	263	-6.1%	460	294	575			
New Cases	10	5	6	4	-33.3%	16	5	25	188		
Closed Cases	27	44	24	25	4.2%	42	25	67	501		
Face-to-Face Contacts** (Intensive Only)	387	360	415	285	-31.3%	461	304	613	5,537	TBD	

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

\*\* Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date			
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Target	
<b>Percent of Cases Reviewed by Supervisor</b>	<b>89%</b>	<b>89%</b>	<b>86%</b>	<b>87%</b>	<b>1.2%</b>	<b>88%</b>	<b>86%</b>	<b>89%</b>	<b>90%</b>	
Baltimore City Region	84%	90%	84%	91%	8.7%	87%	84%	91%	90%	
Central Region	94%	95%	84%	91%	8.8%	91%	84%	95%	90%	
Eastern Region	98%	97%	98%	95%	-2.8%	97%	95%	98%	90%	
Metro Region	82%	82%	79%	69%	-12.7%	78%	69%	82%	90%	
Southern Region	91%	91%	93%	96%	3.6%	93%	91%	96%	90%	
Western Region	97%	86%	97%	96%	-1.1%	94%	86%	97%	90%	



# StateStat

## Department of Juvenile Services

### Resid. Placement

DETENTION	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	485	425	425	444	4.5%	431	425	444		
Male	436	373	371	389	4.9%	378	371	389		
Female	49	52	54	55	1.9%	54	52	55		
<b>First Day of Month Census (From ASSIST)</b>		462	435	427	-1.8%	441	427	462		
Male		413	384	377	-1.8%	391	377	413		
Female		49	51	50	-2.0%	50	49	51		
White		73	76	62	-18.4%	70	62	76		
Black		363	333	351	5.4%	349	333	363		
Hispanic		19	21	11	-47.6%	17	11	21		
Other/unknown		7	5	3	-40.0%	5	3	7		
<b>Youth Detained over 14 days (as of 1st of Month)</b>		278	276	238	-13.8%	264	238	278		
BCJJC		78	76	62	-18.4%	72	62	78		
Cheltenham		62	59	49	-16.9%	57	49	62		
LESCC		14	16	8	-50.0%	13	8	16		
WMC		15	11	17	54.5%	14	11	17		
Carter		11	12	6	-50.0%	10	6	12		
Noyes		32	36	28	-22.2%	32	28	36		
Hickey		54	47	51	8.5%	51	47	54		
Waxter		12	19	17	-10.5%	16	12	19		
<b>Youth Detained over 30 days (as of 1st of Month)</b>		177	180	164	-8.9%	174	164	180		
BCJJC		57	44	38	-13.6%	46	38	57		
Cheltenham		31	39	37	-5.1%	36	31	39		
LESCC		10	10	5	-50.0%	8	5	10		
WMC		9	7	6	-14.3%	7	6	9		
Carter		7	10	5	-50.0%	7	5	10		
Noyes		20	26	22	-15.4%	23	20	26		
Hickey		36	34	42	23.5%	37	34	42		
Waxter		7	10	9	-10.0%	9	7	10		
<b>Monthly Detention Admissions</b>	626	547	580		-100.0%	585	545	625		
<b>Monthly Detention Releases</b>	655	624	692		-100.0%	679	665	693		
<b>Detention Average Length of Stay at Release</b>	22.3	24.0	22.7		-100.0%	23	22	25		
<b>Adult Detention Census (1st Day of Month)</b>	119	115	124	131	5.6%	123	115	131		
<b>Detentions in Month for Parent Refusal/Unavail.</b>	35	30	27	31	14.8%	29	27	31	291	

Note: Detention numbers include all detained youth, regardless of legal status.

DETENTION ALTERNATIVES	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	854				0.0%	779	705	859		
Shelter ADP	32	32	31	32	3.2%	41	26	75		
Evening Reporting including PACT-B.City	63				0.0%	70	58	92		
CD/EM	730				0.0%	633	564	730		
Other Detention Alternatives (DRAP)	29	21	22	19	-13.6%	36	28	41		
<b>Placed in ATD During Month for Parent Refusal/Unavail.</b>	27	22	30		-100.0%	35	19	61	425	



# StateStat

## Department of Juvenile Services

### Resid. Placement

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>910</b>	<b>913</b>	<b>912</b>	<b>911</b>	<b>-0.1%</b>	<b>916</b>	<b>897</b>	<b>947</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	214	218	219	219	0.0%	220	204	230		
Admissions	52	38	31		-100.0%	48	31	63	571	
Releases	50	41	30		-100.0%	50	33	61	602	
Average Length of Stay at Release	178	196	160		-100.0%	137	103	178	1642	
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	586	582	581	582	0.2%	597	579	620		
Admissions	89	93	99		-100.0%	98	70	139	1172	
Releases	132	87	99		-100.0%	104	79	134	1242	
Average Length of Stay at Release	255	218	202		-100.0%	183	134	255	2197	
<b>Out-of-State Placements*</b>										
Average Daily Population*	111	113	112	109	-2.7%	100	93	111		
Secure	19	17	18	14	-22.2%	19	15	22		
Non-Secure	73	74	73	73	0.0%	67	58	73		
Staff Secure	23	23	24	21	-12.5%	15	11	23		
Admissions	14	8	12		-100.0%	11	6	15	131	
Releases	10	11	13		-100.0%	11	5	22	130	
Average Length of Stay at Release	314	300	283		-100.0%	288	176	339		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					FY2011 To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Baseline	Target
<b>Non-RTC Per Diem Population (1st of month)</b>	<b>510</b>	<b>507</b>	<b>505</b>	<b>502</b>	<b>-0.6%</b>	<b>506</b>	<b>502</b>	<b>510</b>	<b>495</b>	<b>483</b>
Baltimore City	153	158	162	154	-4.9%	157	153	162	134	142
Central Region	74	70	65	64	-1.5%	68	64	74	91	78
Western Region	31	29	31	30	-3.2%	30	29	31	38	32
Eastern Region	42	45	51	55	7.8%	48	42	55	57	49
Southern Region	72	64	58	55	-5.2%	62	55	72	71	62
Metro Region	138	141	138	144	4.3%	140	138	144	104	120

Private providers only.



# StateStat

## Department of Juvenile Services

### Resid. Placement

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS				
	FY2005	FY2006	FY2007	FY2008	% Change	Average	Minimum	Maximum	Total	Target
<b>Cohort of Youth Released</b>	<b>2,236</b>	<b>1,848</b>	<b>1,821</b>	<b>1,702</b>						
<b>AFTER ONE YEAR</b>										
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%		TBD
<b>AFTER TWO YEARS</b>										
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%		TBD
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%		TBD
<b>AFTER THREE YEARS</b>										
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%		TBD
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%		TBD
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%		TBD



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2010 YTD			
	FY10 Q1	FY10 Q2	FY10 Q3	FY10 Q4	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	25.1	25.4	29	26	-8.7%	26	25	29	
BCJJC	17	18	18	17	-4.2%	17	17	18	
Cheltenham	20	21	22	18	-19.0%	20	18	22	
LESCC	18	24	25	20	-21.8%	22	18	25	
WMC	26	25	24	22	-8.9%	24	22	26	
Carter	17	19	24	19	-21.0%	20	17	24	
Noyes	19	19	22	21	-2.9%	20	19	22	
Hickey	18	19	16	21	29.8%	18	16	21	
Waxter	16	21	31	18	-41.4%	22	16	31	
Schaefer	85	75	88	94	7.0%	86	75	94	
Victor Cullen	148	165	186	193	4.0%	173	148	193	
Youth Centers	161	151	171	163	-4.7%	161	151	171	
<b>Privately Operated</b>						<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	
In State Per Diems (Incl. Shelt.)	188	163			0.0%	175	163	188	
Out of State Per Diems	257	296			0.0%	276	257	296	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	7.37	7.73	7.63	7.27	-4.7%	7.37	6.74	7.73	6
BCJJC	7.18	7.30	6.46	6.76	4.6%	7.04	6.00	7.81	6
Cheltenham	8.26	8.82	9.51	6.92	-27.2%	8.57	7.34	9.51	6
LESCC	8.63	8.84	8.50	7.82	-8.0%	9.94	8.35	13.77	6
WMC	5.80	6.95	6.89	4.85	-29.6%	6.23	4.83	7.78	6
Carter	5.53	5.95	5.88	5.88	0.0%	4.95	3.40	6.95	6
Noyes	9.07	11.14	10.01	10.96	9.5%	8.93	7.40	11.14	6
Hickey	7.79	8.70	7.55	6.25	-17.2%	8.17	6.94	9.18	6
Waxter	6.99	5.67	6.28	8.16	29.9%	6.18	4.55	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	7.65	6.38	7.65	10.20	33.3%	5.83	1.28	8.08	8
Victor Cullen	3.68	3.85	4.28	4.37	2.1%	3.71	3.01	4.37	6
Youth Centers	8.81	8.91	9.24	9.45	2.3%	8.76	8.32	9.24	8



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>9/23/2010</b>	<b>3%</b>	<b>43%</b>	<b>45%</b>	<b>9%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	7/9/2010	6%	64%	28%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/21/2010	0%	42%	47%	11%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	9/23/2010	0%	50%	42%	8%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	5/10/2010	0%	35%	37%	28%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	7/17/2008	11%	39%	36%	14%
<b>WMCC</b>	8/11/2009	18%	39.5%	39.5%	3%



# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Capac.
	Days	31	30	31	31				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,410</b>	<b>1,429</b>	<b>1,386</b>	<b>1,374</b>	<b>-0.8%</b>	<b>1405</b>	<b>1362</b>	<b>1,434</b>	
<b>Total State-Run</b>	<b>679</b>	<b>698</b>	<b>658</b>	<b>644</b>	<b>-2.0%</b>	<b>671</b>	<b>646</b>	<b>698</b>	<b>793</b>
BCJJC	123	121	119	117	-2.5%	116	109	123	120
Cheltenham	115	123	106	98	-8.3%	125	114	140	115
LESCC	25	27	25	21	-16.8%	24	22	27	24
WMC	28	28	23	24	6.3%	25	20	28	24
Carter	14	14	14	12	-14.7%	13	11	14	27
Noyes	55	62	54	52	-3.2%	53	49	62	57
Hickey	85	85	70	69	-1.4%	86	76	95	72
Waxter	30	31	36	41	13.9%	32	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	6	6	6	6	0.0%	9	2	18	19
Youth Centers	158	162	163	162	-0.6%	149	138	162	164
Victor Cullen	39	40	41	43	4.9%	39	32	47	48
<b>Privately Operated</b>	<b>731</b>	<b>731</b>	<b>728</b>	<b>730</b>	<b>0.3%</b>	<b>733</b>	<b>716</b>	<b>754</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	626	600	615	620	0.8%	632	600	657	
Out of State Per Diems	105	111	113	112	-0.9%	99	93	111	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>54</b>	<b>51</b>	<b>32</b>	<b>36</b>	<b>12.5%</b>	<b>52</b>	<b>27</b>	<b>78</b>	<b>626</b>	<b>0</b>
<b>Total State-Run</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>-40.0%</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>35</b>	<b>0</b>
BCJJC	0	1	0	1	0.0%	0	0	1	3	0
Cheltenham	0	0	0	0	0.0%	0	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	1	2	0
Noyes	0	0	0	0	0.0%	0	0	1	1	0
Hickey	2	0	1	1	0.0%	0	0	2	3	0
Waxter	0	0	0	0	0.0%	0	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	0	4	0	-100.0%	1	0	4	12	0
Victor Cullen	0	1	0	1	0.0%	1	0	2	7	0
<b>Privately Operated</b>	<b>52</b>	<b>49</b>	<b>27</b>	<b>33</b>	<b>22.2%</b>	<b>49</b>	<b>27</b>	<b>70</b>	<b>591</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	50	49	26	32	23.1%	48	27	67	573	0
Out of State Per Diems	2	0	1	1	0.0%	2	0	4	18	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.28</b>	<b>0.25</b>	<b>0.25</b>	<b>0.19</b>	<b>-23.9%</b>	<b>0.27</b>	<b>0.22</b>	<b>0.31</b>	<b>3.19</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.46</b>	<b>0.43</b>	<b>0.44</b>	<b>0.36</b>	<b>-18.6%</b>	<b>0.46</b>	<b>0.37</b>	<b>0.55</b>	<b>5.47</b>	<b>TBD</b>
BCJJC	0.73	0.55	0.35	0.58	65.7%	0.97	0.55	1.55	11.65	TBD
Cheltenham	0.25	0.54	0.42	0.17	-61.1%	0.34	0.15	0.54	4.13	TBD
LESCC	1.02	0.25	0.89	1.07	20.2%	0.35	0.00	1.02	4.22	TBD
WMC	0.12	0.12	0.70	0.40	-43.6%	0.47	0.12	0.96	5.65	TBD
Carter	0.00	0.48	0.00	0.81	0.0%	0.14	0.00	0.50	1.71	TBD
Noyes	1.05	0.75	0.84	0.75	-11.4%	0.72	0.31	1.20	8.69	TBD
Hickey	0.83	0.71	0.74	0.33	-55.6%	0.55	0.30	0.85	6.63	TBD
Waxter	0.75	0.86	0.72	0.47	-34.1%	0.60	0.08	1.23	7.16	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.06	0.08	0.16	0.08	-49.7%	0.11	0.06	0.17	1.33	TBD
Victor Cullen	0.00	0.17	0.31	0.23	-28.5%	0.20	0.00	0.40	2.38	TBD
<b>Privately Operated</b>	<b>0.12</b>	<b>0.08</b>	<b>0.08</b>	<b>0.04</b>	<b>-47.2%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.13</b>	<b>1.11</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.13	0.09	0.08	0.04	-47.1%	0.10	0.06	0.14	1.16	TBD
Out of State Per Diems	0.03	0.03	0.06	0.03	-49.6%	0.07	0.00	0.13	0.81	TBD

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYS Rate</b>	<b>0.37</b>	<b>0.37</b>	<b>0.45</b>	<b>0.33</b>	<b>-25.4%</b>	<b>0.38</b>	<b>0.27</b>	<b>0.45</b>	<b>4.61</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.53</b>	<b>0.47</b>	<b>0.55</b>	<b>0.48</b>	<b>-12.5%</b>	<b>0.56</b>	<b>0.37</b>	<b>0.67</b>	<b>6.75</b>	<b>TBD</b>
BCJJC	0.94	0.86	0.86	0.75	-13.5%	1.29	0.74	1.89	15.44	TBD
Cheltenham	0.17	0.43	0.45	0.33	-27.3%	0.43	0.17	0.74	5.18	TBD
LESCC	1.40	0.50	0.77	0.15	-80.0%	0.60	0.12	1.40	7.20	TBD
WMC	0.35	0.47	0.56	0.53	-5.9%	0.52	0.24	0.94	6.22	TBD
Carter	0.23	0.00	0.92	0.81	-12.1%	0.31	0.00	0.75	3.73	TBD
Noyes	0.94	0.64	0.78	0.75	-4.6%	0.67	0.31	0.95	8.03	TBD
Hickey	0.83	0.67	0.83	0.47	-43.6%	0.59	0.34	0.83	7.08	TBD
Waxter	0.86	0.43	0.54	1.10	104.9%	0.82	0.35	1.41	9.81	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.12	0.17	0.16	0.22	38.3%	0.14	0.07	0.26	1.64	TBD
Victor Cullen	0.16	0.25	0.47	0.30	-36.4%	0.26	0.08	0.38	3.16	TBD
<b>Privately Operated</b>	<b>0.22</b>	<b>0.27</b>	<b>0.35</b>	<b>0.20</b>	<b>-42.7%</b>	<b>0.22</b>	<b>0.18</b>	<b>0.27</b>	<b>2.66</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.24	0.29	0.36	0.17	-53.3%	0.23	0.18	0.29	2.78	TBD
Out of State Per Diems	0.12	0.21	0.34	0.40	17.7%	0.16	0.10	0.29	1.96	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.09</b>	<b>0.06</b>	<b>0.07</b>	<b>0.09</b>	<b>34.4%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.13</b>	<b>1.07</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.09</b>	<b>0.08</b>	<b>0.07</b>	<b>0.10</b>	<b>45.8%</b>	<b>0.09</b>	<b>0.04</b>	<b>0.14</b>	<b>1.14</b>	<b>TBD</b>
BCJC	0.05	0.11	0.05	0.28	412.7%	0.15	0.05	0.25	1.77	TBD
Cheltenham	0.00	0.03	0.00	0.03	0.0%	0.04	0.00	0.15	0.43	TBD
LESCC	0.51	0.00	0.26	0.00	-100.0%	0.12	0.00	0.55	1.48	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.18	0.00	0.48	2.15	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.23	0.23	TBD
Noyes	0.06	0.00	0.00	0.00	0.0%	0.13	0.00	0.37	1.55	TBD
Hickey	0.11	0.08	0.09	0.00	-100.0%	0.06	0.00	0.12	0.74	TBD
Waxter	0.75	0.43	0.45	0.47	5.4%	0.35	0.09	0.75	4.20	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.04	0.06	0.02	0.04	101.2%	0.03	0.00	0.09	0.41	TBD
Victor Cullen	0.00	0.25	0.16	0.08	-52.3%	0.16	0.00	0.32	1.97	TBD
<b>Privately Operated</b>	<b>0.09</b>	<b>0.04</b>	<b>0.07</b>	<b>0.09</b>	<b>24.7%</b>	<b>0.08</b>	<b>0.04</b>	<b>0.12</b>	<b>1.01</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.08	0.04	0.06	0.06	-0.8%	0.08	0.04	0.12	0.90	TBD
Out of State Per Diems	0.12	0.03	0.11	0.23	101.8%	0.14	0.03	0.35	1.69	TBD

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.02</b>	<b>0.03</b>	<b>0.02</b>	<b>0.01</b>	<b>-44.0%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.30</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.04</b>	<b>0.05</b>	<b>0.04</b>	<b>0.02</b>	<b>-66.0%</b>	<b>0.05</b>	<b>0.03</b>	<b>0.09</b>	<b>0.60</b>	<b>TBD</b>
BCJC	0.10	0.11	0.13	0.06	-59.0%	0.19	0.08	0.42	2.31	TBD
Cheltenham	0.03	0.05	0.03	0.00	-100.0%	0.03	0.00	0.07	0.40	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.25	0.25	TBD
Noyes	0.06	0.00	0.00	0.00	0.0%	0.04	0.00	0.19	0.44	TBD
Hickey	0.04	0.20	0.05	0.00	-100.0%	0.02	0.00	0.20	0.27	TBD
Waxter	0.11	0.00	0.18	0.08	-56.1%	0.07	0.00	0.23	0.88	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.10	0.28	TBD
<b>Privately Operated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.03</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.01	0.0%	0.00	0.00	0.01	0.03	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.07	TBD



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## Department of Juvenile Services

### Facility Incidents

**Use of Seclusion - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.15</b>	<b>0.14</b>	<b>0.12</b>	<b>0.15</b>	<b>19.9%</b>	<b>0.19</b>	<b>0.14</b>	<b>0.28</b>	<b>2.31</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.29</b>	<b>0.24</b>	<b>0.21</b>	<b>0.25</b>	<b>16.3%</b>	<b>0.37</b>	<b>0.24</b>	<b>0.55</b>	<b>4.40</b>	<b>TBD</b>
BCJJC	1.12	0.99	0.81	1.08	33.3%	1.64	0.99	2.40	19.64	TBD
Cheltenham	0.00	0.00	0.00	0.07	0.0%	0.04	0.00	0.11	0.45	TBD
LESCC	0.38	0.00	0.26	0.00	-100.0%	0.05	0.00	0.38	0.66	TBD
WMC	0.12	0.00	0.14	0.53	276.3%	0.30	0.00	0.96	3.61	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.06	0.00	0.50	0.75	TBD
Noyes	0.12	0.11	0.12	0.19	55.0%	0.17	0.00	0.38	2.00	TBD
Hickey	0.42	0.43	0.18	0.00	-100.0%	0.23	0.08	0.43	2.72	TBD
Waxter	0.22	0.11	0.36	0.08	-78.0%	0.43	0.11	1.11	5.14	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.01	0.00	0.09	0.09	TBD
<b>Privately Operated</b>	<b>0.02</b>	<b>0.05</b>	<b>0.04</b>	<b>0.06</b>	<b>39.6%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.40</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.06	0.03	0.05	48.8%	0.03	0.01	0.06	0.38	TBD
Out of State Per Diems	0.03	0.00	0.11	0.14	26.1%	0.04	0.00	0.19	0.53	TBD

**Use of Restraint - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.57</b>	<b>0.54</b>	<b>0.56</b>	<b>0.57</b>	<b>2.1%</b>	<b>0.57</b>	<b>0.47</b>	<b>0.64</b>	<b>6.80</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.87</b>	<b>0.80</b>	<b>0.76</b>	<b>0.88</b>	<b>16.0%</b>	<b>0.87</b>	<b>0.68</b>	<b>1.02</b>	<b>10.42</b>	<b>TBD</b>
BCJJC	1.62	1.38	1.08	1.47	35.9%	1.98	1.38	3.28	23.79	TBD
Cheltenham	0.20	0.57	0.48	0.53	9.0%	0.54	0.20	0.99	6.49	TBD
LESCC	2.04	0.63	1.15	1.23	6.9%	0.91	0.26	2.04	10.92	TBD
WMC	0.69	0.94	0.98	2.24	128.4%	1.45	0.69	2.46	17.35	TBD
Carter	0.00	0.00	1.15	1.61	40.6%	0.44	0.00	1.50	5.24	TBD
Noyes	1.40	1.07	0.96	0.81	-16.0%	0.86	0.48	1.40	10.30	TBD
Hickey	1.02	0.79	0.88	0.51	-41.3%	0.61	0.30	1.02	7.38	TBD
Waxter	2.26	2.26	2.33	1.97	-15.6%	1.89	1.17	2.81	22.63	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.24	0.35	0.16	0.30	88.7%	0.26	0.14	0.35	3.08	TBD
Victor Cullen	0.66	0.50	0.63	0.83	31.1%	0.66	0.31	0.92	7.95	TBD
<b>Privately Operated</b>	<b>0.29</b>	<b>0.28</b>	<b>0.39</b>	<b>0.30</b>	<b>-20.9%</b>	<b>0.29</b>	<b>0.23</b>	<b>0.35</b>	<b>3.49</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.26	0.23	0.28	0.20	-30.2%	0.23	0.14	0.27	2.78	TBD
Out of State Per Diems	0.46	0.63	0.94	0.89	-5.2%	0.67	0.28	1.01	8.04	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Raw Numbers for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>123</b>	<b>109</b>	<b>106</b>	<b>80</b>	<b>-24.5%</b>	<b>114</b>	<b>97</b>	<b>134</b>	<b>1368</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>96</b>	<b>91</b>	<b>89</b>	<b>71</b>	<b>-20.2%</b>	<b>93</b>	<b>75</b>	<b>118</b>	<b>1120</b>	<b>TBD</b>
BCJJC	28	20	13	21	61.5%	35	20	58	414	TBD
Cheltenham	9	20	14	5	-64.3%	13	6	20	157	TBD
LESCC	8	2	7	7	0.0%	3	0	8	31	TBD
WMC	1	1	5	3	-40.0%	3	1	6	41	TBD
Carter	0	2	0	3	0.0%	1	0	2	7	TBD
Noyes	18	14	14	12	-14.3%	12	5	19	140	TBD
Hickey	22	18	16	7	-56.3%	15	7	23	174	TBD
Waxter	7	8	8	6	-25.0%	6	1	11	68	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	3	4	8	4	-50.0%	5	3	8	60	TBD
Victor Cullen	0	2	4	3	-25.0%	2	0	4	28	TBD
<b>Privately Operated</b>	<b>27</b>	<b>18</b>	<b>17</b>	<b>9</b>	<b>-47.1%</b>	<b>21</b>	<b>14</b>	<b>28</b>	<b>248</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	26	17	15	8	-46.7%	19	11	26	224	TBD
Out of State Per Diems	1	1	2	1	-50.0%	2	0	4	24	TBD

**Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>161</b>	<b>158</b>	<b>192</b>	<b>142</b>	<b>-26.0%</b>	<b>165</b>	<b>113</b>	<b>197</b>	<b>1977</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>111</b>	<b>99</b>	<b>112</b>	<b>96</b>	<b>-14.3%</b>	<b>115</b>	<b>74</b>	<b>144</b>	<b>1383</b>	<b>TBD</b>
BCJJC	36	31	32	27	-15.6%	46	25	71	548	TBD
Cheltenham	6	16	15	10	-33.3%	16	6	28	197	TBD
LESCC	11	4	6	1	-83.3%	4	1	11	53	TBD
WMC	3	4	4	4	0.0%	4	2	7	46	TBD
Carter	1	0	4	3	-25.0%	1	0	3	15	TBD
Noyes	16	12	13	12	-7.7%	11	5	16	129	TBD
Hickey	22	17	18	10	-44.4%	16	8	22	186	TBD
Waxter	8	4	6	14	133.3%	8	3	14	97	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	6	8	8	11	37.5%	6	3	12	75	TBD
Victor Cullen	2	3	6	4	-33.3%	3	1	5	37	TBD
<b>Privately Operated</b>	<b>50</b>	<b>59</b>	<b>80</b>	<b>46</b>	<b>-42.5%</b>	<b>50</b>	<b>39</b>	<b>59</b>	<b>594</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	46	52	68	32	-52.9%	45	34	52	535	TBD
Out of State Per Diems	4	7	12	14	16.7%	5	3	8	59	TBD



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## Department of Juvenile Services

### Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>39</b>	<b>26</b>	<b>30</b>	<b>40</b>	<b>33.3%</b>	<b>38</b>	<b>26</b>	<b>57</b>	<b>459</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>19</b>	<b>17</b>	<b>14</b>	<b>20</b>	<b>42.9%</b>	<b>20</b>	<b>8</b>	<b>29</b>	<b>234</b>	<b>TBD</b>
BCJJC	2	4	2	10	400.0%	5	2	9	63	TBD
Cheltenham	0	1	0	1	0.0%	1	0	6	17	TBD
LESCC	4	0	2	0	-100.0%	1	0	4	11	TBD
WMC	0	0	0	0	0.0%	1	0	3	15	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	1	0	0	0	0.0%	2	0	6	25	TBD
Hickey	3	2	2	0	-100.0%	2	0	3	19	TBD
Waxter	7	4	5	6	20.0%	3	1	8	41	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	2	3	1	2	100.0%	2	0	4	19	TBD
Victor Cullen		3	2	1	-50.0%	2	1	4	23	TBD
<b>Privately Operated</b>	<b>20</b>	<b>9</b>	<b>16</b>	<b>20</b>	<b>25.0%</b>	<b>19</b>	<b>9</b>	<b>28</b>	<b>225</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	16	8	12	12	0.0%	15	8	23	174	TBD
Out of State Per Diems	4	1	4	8	100.0%	4	1	11	51	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>8</b>	<b>11</b>	<b>9</b>	<b>5</b>	<b>-44.4%</b>	<b>11</b>	<b>7</b>	<b>20</b>	<b>129</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>8</b>	<b>11</b>	<b>9</b>	<b>3</b>	<b>-66.7%</b>	<b>10</b>	<b>6</b>	<b>19</b>	<b>122</b>	<b>TBD</b>
BCJJC	4	4	5	2	-60.0%	7	3	15	81	TBD
Cheltenham	1	2	1	0	-100.0%	1	0	3	15	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	1	0	0	0	0.0%	1	0	3	7	TBD
Hickey	1	5	1	0	-100.0%	1	0	5	7	TBD
Waxter	1	0	2	1	-50.0%	1	0	2	8	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	3	TBD
<b>Privately Operated</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	0	0	0	2	0.0%	0	0	1	5	TBD
Out of State Per Diems	0	0	0	0	0.0%	0	0	1	2	TBD



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## Department of Juvenile Services

### Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>67</b>	<b>60</b>	<b>53</b>	<b>63</b>	<b>18.9%</b>	<b>83</b>	<b>60</b>	<b>123</b>	<b>991</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>62</b>	<b>50</b>	<b>43</b>	<b>49</b>	<b>14.0%</b>	<b>75</b>	<b>50</b>	<b>117</b>	<b>903</b>	<b>TBD</b>
BCJJC	43	36	30	39	30.0%	58	36	90	696	TBD
Cheltenham	0	0	0	2	0.0%	1	0	4	17	TBD
LESCC	3	0	2	0	-100.0%	0	0	3	5	TBD
WMC	1	0	1	4	300.0%	2	0	7	27	TBD
Carter	0	0	0	0	0.0%	0	0	2	3	TBD
Noyes	2	2	2	3	50.0%	3	0	6	32	TBD
Hickey	11	11	4	0	-100.0%	6	2	11	71	TBD
Waxter	2	1	4	1	-75.0%	4	1	11	51	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD
<b>Privately Operated</b>	<b>5</b>	<b>10</b>	<b>10</b>	<b>14</b>	<b>40.0%</b>	<b>7</b>	<b>4</b>	<b>12</b>	<b>88</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	4	10	6	9	50.0%	6	2	11	72	TBD
Out of State Per Diems	1	0	4	5	25.0%	1	0	6	16	TBD

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>249</b>	<b>230</b>	<b>241</b>	<b>244</b>	<b>1.2%</b>	<b>243</b>	<b>197</b>	<b>273</b>	<b>2916</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>183</b>	<b>168</b>	<b>154</b>	<b>175</b>	<b>13.6%</b>	<b>178</b>	<b>131</b>	<b>215</b>	<b>2138</b>	<b>TBD</b>
BCJJC	62	50	40	53	32.5%	71	49	123	846	TBD
Cheltenham	7	21	16	16	0.0%	21	7	35	247	TBD
LESCC	16	5	9	8	-11.1%	7	2	16	80	TBD
WMC	6	8	7	17	142.9%	11	6	18	128	TBD
Carter	0	0	5	6	20.0%	2	0	6	21	TBD
Noyes	24	20	16	13	-18.8%	14	7	24	167	TBD
Hickey	27	20	19	11	-42.1%	16	8	27	193	TBD
Waxter	21	21	26	25	-3.8%	19	11	26	222	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	12	17	8	15	87.5%	12	6	17	141	TBD
Victor Cullen	8	6	8	11	37.5%	8	4	10	93	TBD
<b>Privately Operated</b>	<b>66</b>	<b>62</b>	<b>87</b>	<b>69</b>	<b>-20.7%</b>	<b>65</b>	<b>54</b>	<b>77</b>	<b>778</b>	<b>TBD</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	51	41	54	38	-29.6%	45	28	52	535	TBD
Out of State Per Diems	15	21	33	31	-6.1%	20	8	31	243	TBD

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Oct 2010)

### GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
<b>A. Enhance Law Enforcement Efforts</b>					
Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City	Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth	Monthly, December '10 (6 mo), June '11 (year)	August: 18 contacts		
GPS monitoring	Maintain 180-200 youth	Ongoing	As of October 1: 175		
Working with DPP to identify dually involved youth and families	All dually involved youth	Ongoing	September: matched 5 times		

### GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
<b>A. Enhance Law Enforcement Efforts</b>					
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests	Completed	Law Enforcement has access to the information on ASSIST through the Dashboard.		
Train all DJS employees to use GangNet	# of training sessions/ total # of staff to train	Ongoing	September: 109 sessions with 464 staff trained	DJS obtained access to GangNet-looking youth up for possible gang involvement. Training ongoing statewide 3-4 days a week	
Expand OSK + Integrate with VPI	Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI	Ongoing	Oct: Baltimore City 199 slots filled Prince George's 36 slots filled	Fully implemented in Baltimore City and Prince George's	
<b>B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community</b>					
Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care	428 slots	12/10	September: 335 slots		
Maintain 90% percent occupancy of EBS slots statewide	90% utilization	Ongoing	September: 77% utilization	EBS Utilization Action Plan added to template under GDU-EBS tab	
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010</b>					
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building.	
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - capacity 48	Completed	Oct: at capacity of 48		
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010</b>					
Baseline: City - 178	City- 142	2011	September: City- 170		

Baseline: Southern- 73	Southern- 62	2011	September: Southern-59		
Baseline: Metro -135 (PG-90) (MC- 45)	Metro -120 (PG-77) (MC-43)	2011	September: Metro-148 (PG-89) (MC-58)		
<b>E. Increase number of Baltimore City youth returning from placement with CORPS Services</b>					
CORPS Project: Reduce Recidivism	Reduce recidivism rate of CORPS youth < 20%	Ongoing	To be updated		Currently working on this - to be more reflective of current goals/targets
CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills	Placement rate 60%	Ongoing	To be updated		
CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth	Increase by 20% school retention rate of youth under 18	Ongoing	To be updated		
CORPS Project: Youth w/ MVA ID Cards to date	Reviewing program to determine goals ( number of youth)	Ongoing	September: 18 youth referred - 8 youth with MVA ID Cards		
CORPS Project: Participants	Reviewing program to determine goals ( number of youth)	Ongoing	September: 20 participants		
<b>G. Improve integration of child serving agency activities (GOC)</b>					
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Completed	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashboard daily to see if youth are co-committed.	
Initiate data sharing between DJS & DC	Determine what databases contain the needed information	To be updated	Court Dispositions, Parental Information, Current Address, Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History		
Initiate data sharing between DJS & VA	Draft legislation to be put forward that would allow VA to share information with Maryland	To be updated	On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth		

Highlighted Red  
Needs to be updated

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule

Goal	Objectives	Actions	Strategies	Units Responsible	Indicators	Data Source	Bench marks/ Outcomes	September 2010	December 2010	March 2011	June 2011
<p>1. Continue to reduce out-of-home placements</p> <p>2. Increase the utilization of EBS</p>	<p>A. Prioritize slots to ensure out-of-home placements are still being reduced, and</p> <p>B. Conduct a review to determine whether we need to expand the EBS target population. Note: Current criteria focuses on group home diversion.</p>	<p>(1) Ensure slots are being used for group home diversion.</p> <p>(2) Determine whether the current target population is sufficient to fill EBS slots by identifying the # of youth that match the criteria;</p>	<p>(1) The FFT and MST slots are prioritized for group home diversion youth;</p> <p>(2a) Utilize criteria that identifies youth with family dysfunction as a high criminogenic need and MCASP recommended supervision level that matches service profile for EBS; and</p> <p>(2b) Obtain a monthly ASSIST report containing the names and demographic information of the youth who meet the criteria and send it to the regions to identify youth for possible EBS staffing.</p>	<p>(1) Resource Specialist Supervisors Behavioral Health</p> <p>(2) Research &amp; Evaluation</p> <p>(3,4) Resource Specialist Supervisors Behavioral Health</p> <p>(5) Resource Specialist Supervisors</p>	<p>(1) Out-of-home placements are continuing to decrease and overall EBS utilization has increased;</p> <p>(2) MCASP Needs Assessment &amp; EBS Family Assessment Score;</p> <p>(3) The regions have received their monthly ASSIST reports and have identified first: group home diversion youth appropriate for EBS;</p> <p>(4) The resource specialists are making decisions based upon the EBS as Placement Diversion Protocol and entering those decisions into the ASSIST database.</p>	ASSIST Database	Utilization of the EBS slots will be maintained at target rate.	(1) The # of slots needed for group home diversion will be identified and a determination will be made whether the target population needs to be expanded.	The # of youths actively being served will have increased.	The # of youths actively being served will have increased.	The # of youths actively being served will have increased.
	B. Realign EBS slots based on need and utilization of the regions	<p>(1) Review the utilization of the EBS slots by region;</p> <p>(2) Identify the regions that have been underutilizing their slots and the regions</p>	<p>(1) Review utilization of EBS for the past 8 months by region by determining the % of slots filled by County/City;</p> <p>(2) Identify</p>	<p>(1) Research &amp; Evaluation and</p> <p>(2,3) Behavioral Health, Research &amp; Evaluation, Innovation Institute, &amp; Procurement</p>	<p>(1) 8 Month Utilization report has been obtained;</p> <p>(2,3) Needs assessment has been completed, identifying areas in need</p>	<p>EBS Weekly Utilization Reports</p> <p>MST &amp; FFT Quarterly Reports</p>	Align EBS slots based upon need by region.	(1) Review the utilization of EBS for the past 8 months by region by looking at % of slots filled by County/City; <p>(2) Regions that have utilization</p>	Plan for the redistribution of slots. <p>Continue to monitor utilization of active slots.</p>	The redistribution of slots has begun. <p>Continue to monitor the utilization of active slots.</p>	