



**Department of Health & Mental Hygiene**  
**StateStat**  
 Reporting Period: August - 10

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**  
 Deputy Secretary for Operations: **Jim Johnson**  
 Deputy Secretary for Behavioral Health: **Renata Henry**  
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:  
**John M. Colmers**

**Goal Achieved: 26.80% # Waivers/Contract Mods: 0**      **Goal Achieved: 40.26% # Waivers/Contract Mods: 0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (August 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$10,535,047	\$77,016 0.73%	\$626,845 5.95%	\$151,505 1.44%	\$855,366	8.12%	\$22,613,112	\$240,729 1.06%	\$3,803,546 16.82%	\$2,071,630 9.16%	\$6,115,905	27.05%
<b>Awards Totals</b>	\$8,137,314	\$1,691,870 20.79%	\$372,456 4.58%	\$116,448 1.43%	\$2,180,774	26.80%	\$35,255,548	\$3,021,010 8.57%	\$4,513,984 12.80%	\$6,659,010 18.89%	\$14,194,004	40.26%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$81,865	\$0	\$0	\$0	\$0	0.00%	\$253,953	\$0	\$0	\$0	\$0	0.00%
Services	\$892,803	\$17,039	\$238,908	\$10,660	\$266,607	29.86%	\$17,643,454	\$1,062,170	\$4,266,979	\$1,803,690	\$7,132,839	40.43%
Supplies and Equipment	\$3,230,599	\$2,351	\$49,339	\$48,491	\$100,181	3.10%	\$5,240,827	\$37,729	\$115,843	\$80,217	\$233,789	4.46%
IT Services	\$83,962	\$32,996	\$0	\$0	\$32,996	39.30%	\$197,268	\$65,992	\$0	\$0	\$65,992	33.45%
IT Equipment	\$1,952,632	\$1,629,896	\$0	\$0	\$1,629,896	83.47%	\$2,874,304	\$1,839,952	\$0	\$0	\$1,839,952	64.01%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$5,343,612	\$0	\$0	\$4,690,823	\$4,690,823	87.78%
Corporate Credit Card	\$1,294,412	\$9,588	\$84,209	\$57,297	\$151,094	11.67%	\$2,380,338	\$15,167	\$131,162	\$84,280	\$230,609	9.69%
Direct Vouchers	\$601,041	\$0	\$0	\$0	\$0	0.00%	\$1,321,792	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	\$17,127,137	\$755,457	48	4.41%	\$27,368,061	\$1,234,112	137	4.51%



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	126.0	135.0	122.0	138.0	13.11%	130.0	122.0	138.0	260.0	2
Office of the Secretary and Operations	3	3	0	1	0.00%	1	0	1	1	2
Medical Care/Medicaid	1	1	0	1	0.00%	1	0	1	1	2
Public Health Administrations	1	1	3	3	0.00%	3	3	3	6	2
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	2
State-run facilities	105	118	109	114	4.59%	112	109	114	223	2
Local Health Departments	16	12	10	19	90.00%	15	10	19	29	2
<b>FROI LAG &gt; 3 DAYS Total</b>	22.0	17.0	15.0	21.0	40.00%	18.0	15.0	21.0	36.0	2
Office of the Secretary and Operations	2	2	0	1	0.00%	1	0	1	1	2
Medical Care/Medicaid	0	1	0	0	0.00%	0	0	0	0	2
Public Health Administrations	1	1	1	1	0.00%	1	1	1	2	2
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	2
State-run facilities	12	11	12	15	25.00%	14	12	15	27	2
Local Health Departments	7	2	2	4	100.00%	3	2	4	6	2

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	07/27/10	08/10/10	08/24/10	09/07/10	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	178	28	40	11	-72.50%	73	11	178	367	5
Medical Care/Medicaid	742	1,001	1,047	838	-19.96%	913	742	1,047	4,564	5
Public Health Administrations	853	749	885	911	2.94%	853	749	911	4,265	5
Health Care Commissions	274	26	321	255	-20.56%	228	26	321	1,142	5
State-run facilities	16,554	18,190	18,238	19,051	4.46%	17,535	15,644	19,051	87,677	5
Local Health Departments	494	262	452	309	-31.64%	390	262	494	1,950	5
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	230	227	171	167	-2.11%	198	167	230	990	5
Medical Care/Medicaid	186	189	196	158	-19.36%	185	158	196	924	5
Public Health Administrations	243	242	224	169	-24.82%	218	169	243	1,090	5
Health Care Commissions	23	25	23	17	-28.76%	21	17	25	106	5
State-run facilities	815	809	818	627	-23.42%	758	627	818	3,791	5
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	1	1	6	2	-61.02%	2	1	6	12	5
Medical Care/Medicaid	0	2	11	5	-54.55%	4	0	11	18	5
Public Health Administrations	10	10	21	11	-46.86%	28	10	86	138	5
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	5
State-run facilities	183	162	187	170	-9.16%	170	151	187	852	5
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	128	133	126	99	-21.21%	122	99	133	611	5
Medical Care/Medicaid	129	131	124	80	-35.45%	116	80	131	580	5
Public Health Administrations	167	189	175	122	-30.62%	162	122	189	808	5
Health Care Commissions	6	16	16	18	13.21%	12	6	18	62	5
State-run facilities	811	851	861	764	-11.32%	793	680	861	3,967	5

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	15,901	15,901	19,935	19,898	-0.19%	17,215	14,531	19,898	34,429	2
Invoices submitted within 25 days	15,502	15,116	19,352	118	-99.39%	151	118	183	301	2
Percent invoices submitted within 25 days	0%	0%	0%	0%	0.00%	1%	1%	1%	N/A	2
Program integrity savings	2,873,800	6,624,647	466,017	1,955,245	319.57%	1,963,923	1,955,245	1,972,601	3,927,846	2
PI Active Cases	824	861	890	871	-2.13%	872	871	873	1,744	2
PI Cases Referred for Prosecution	4	1	1	3	200.00%	3	2	3	5	2



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	7/27/2010	8/10/2010	8/24/2010	9/7/2010	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	44	34	30	17	-44.74%	31	17	44	153	5	
Deer's Head Center	46	29	40	40	-0.25%	38	29	46	191	5	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	1	1	5	
Thomas B. Finan Hospital Center	23	31	34	34	-1.47%	32	23	39	161	5	
RICA - Baltimore	37	22	27	17	-37.45%	25	17	37	124	5	
Eastern Shore Hospital Center	53	44	59	43	-27.09%	45	28	59	226	5	
Springfield Hospital Center	119	110	125	97	-21.91%	108	91	125	542	5	
Spring Grove Hospital Center	246	249	206	166	-19.23%	219	166	249	1,097	5	
Clifton T. Perkins Hospital Center	122	140	134	114	-15.48%	125	114	140	626	5	
RICA - Gildner	30	44	57	41	-27.24%	41	30	57	207	5	
Upper Shore	1	0	1	0	-100.00%	1	0	1	3	5	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	5	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	5	
Holly Center	27	41	38	19	-51.30%	34	19	43	168	5	
SETT	45	34	35	19	-44.41%	34	19	45	171	5	
Potomac Center	15	23	28	17	-39.57%	19	11	28	93	5	
Brandenburg Center	10	9	4	3	-25.00%	6	2	10	29	5	
OCME	12	14	10	12	24.21%	11	10	14	57	5	
<b>Administration Totals</b>											
Chronics	90	63	70	57	-19.46%	69	57	90	344	5	
MH Facilities	630	639	642	512	-20.34%	597	512	642	2,987	5	
DDA Facilities	96	106	106	58	-44.83%	92	58	106	460	5	

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	7/27/2010	8/10/2010	8/24/2010	9/7/2010	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	60	71	78	30	-61.99%	58	30	78	288	5	
Deer's Head Center	26	24	27	31	16.48%	27	24	31	135	5	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	5	
Thomas B. Finan Hospital Center	35	46	0	65	0.00%	35	0	65	175	5	
RICA - Baltimore	24	45	49	30	-39.68%	33	18	49	166	5	
Eastern Shore Hospital Center	18	30	48	11	-77.52%	25	11	48	126	5	
Springfield Hospital Center	223	283	15	169	1039.19%	170	15	283	850	5	
Spring Grove Hospital Center	154	128	223	131	-41.36%	152	124	223	760	5	
Clifton T. Perkins Hospital Center	103	93	168	99	-40.87%	113	93	168	564	5	
RICA - Gildner	33	27	111	18	-83.57%	43	18	111	216	5	
Upper Shore	0	0	14	0	-100.00%	3	0	14	14	5	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	5	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	5	
Holly Center	60	54	46	52	12.66%	56	46	66	278	5	
SETT	18	18	23	23	0.87%	19	12	23	93	5	
Potomac Center	51	32	52	93	78.01%	53	32	93	263	5	
Brandenburg Center	6	2	8	13	60.24%	8	2	13	38	5	
OCME	12	5	10	6	-40.00%	13	5	31	64	5	
<b>Administration Totals</b>											
Chronics	86	95	105	61	-42.06%	85	61	105	423	5	
MH Facilities	590	651	627	522	-16.76%	574	482	651	2,872	5	
DDA Facilities	135	105	129	181	40.06%	134	105	181	672	5	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: August - 10

### Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/27/2010	8/10/2010	8/24/2010	9/7/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	13	13	1	0	-100.00%	6	0	13	32	5
Deer's Head Center	12	8	15	27	81.08%	14	7	27	69	5
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	5
Thomas B. Finan Hospital Center	0	0	0	4	0.00%	1	0	4	4	5
RICA - Baltimore	2	8	10	5	-55.00%	5	0	10	25	5
Eastern Shore Hospital Center	0	0	0	0	0.00%	0	0	1	1	5
Springfield Hospital Center	64	36	33	37	11.08%	42	33	64	209	5
Spring Grove Hospital Center	7	8	13	14	3.85%	11	7	14	54	5
Clifton T. Perkins Hospital Center	44	42	33	21	-36.45%	35	21	44	177	5
RICA - Gildner	10	10	10	6	-40.00%	8	5	10	41	5
Upper Shore	0	0	0	0	0.00%	0	0	0	0	5
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	5
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	5
Holly Center	11	13	11	10	-11.93%	14	10	26	70	5
SETT	11	13	37	33	-10.27%	21	10	37	104	5
Potomac Center	10	10	23	14	-39.13%	13	10	23	67	5
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	5
OCME	0	0	0	0	0.00%	0	0	0	0	5
<b>Administration Totals</b>										
Chronics	25	21	16	27	65.43%	20	12	27	101	5
MH Facilities	127	105	100	86	-13.76%	102	86	127	511	5
DDA Facillites	31	36	71	57	-19.89%	48	31	71	241	5

### Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/27/2010	8/10/2010	8/24/2010	9/7/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	\$21,858	\$21,443	\$20,145	\$14,130	-29.86%	18,918	14,130	21,858	94,590	5
Deer's Head Center	\$22,758	\$23,082	\$33,728	\$22,671	-32.78%	25,264	22,671	33,728	126,321	5
Walter P. Carter Center	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	4
Thomas B. Finan Hospital Center	\$1,305	\$138	\$916	\$3,609	294.00%	1,565	138	3,609	7,825	5
RICA - Baltimore	\$766	\$1,298	\$833	\$2,163	159.66%	1,179	766	2,163	5,896	5
Eastern Shore Hospital Center	\$10,564	\$9,161	\$5,087	\$4,164	-18.14%	7,361	4,164	10,564	36,806	5
Springfield Hospital Center	\$80,202	\$130,065	\$99,489	\$98,970	-0.52%	96,626	74,404	130,065	483,130	5
Spring Grove Hospital Center	\$120,945	\$119,716	\$126,311	\$166,761	32.02%	130,704	119,716	166,761	653,522	5
Clifton T. Perkins Hospital Center	\$122,035	\$144,195	\$154,316	\$172,043	11.49%	139,584	105,331	172,043	697,920	5
RICA - Gildner	\$3,431	\$1,494	\$581	\$675	16.18%	1,501	581	3,431	7,504	5
Upper Shore	\$0	\$0	\$0	\$8	0.00%	34	0	164	172	5
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	5
Rosewood Center	\$0	\$109	\$247	\$0	-100.00%	71	0	247	356	5
Holly Center	\$33,097	\$27,572	\$27,841	\$30,640	10.05%	29,405	27,572	33,097	147,023	5
SETT	\$37,443	\$29,190	\$31,097	\$29,223	-6.03%	30,082	23,455	37,443	150,408	5
Potomac Center	\$10,839	\$9,398	\$13,552	\$12,159	-10.28%	10,812	8,111	13,552	54,059	5
Brandenburg Center	\$327	\$1,298	\$181	\$1,304	620.44%	872	181	1,304	4,359	5
OCME	\$13,835	\$12,587	\$14,826	\$15,603	5.24%	13,206	9,177	15,603	66,028	5
<b>Administration Expenditure Totals</b>										
Chronics	\$44,616	\$44,525	\$53,873	\$36,801	-31.69%	44,182	36,801	53,873	220,911	5
MH Facilities	\$339,248	\$406,067	\$387,533	\$448,393	15.70%	378,555	311,534	448,393	1,892,775	5
DDA Facillites	\$81,706	\$67,567	\$72,918	\$73,326	0.56%	71,241	60,688	81,706	356,205	5
<b>Administration Overtime Hours</b>										
Chronics	1,550	1,703	1,501	1,290	-14.06%	1,507	1,290	1,703	7,537	5
MH Facilities	12,345	13,773	13,884	14,721	6.03%	13,268	11,615	14,721	66,338	5
DDA Facillites	2,659	2,714	2,853	3,040	6.55%	2,760	2,536	3,040	13,802	5
OCME	401	467	561	597	6.42%	480	374	597	2,400	5



**Department of Health & Mental Hygiene**  
**StateStat**  
 Reporting Period: August - 10

Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE					
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods		
Western Maryland Center	4	11	8	4	-50.00%	6	4	8	12	2		
Deer's Head Center	4	6	7	4	-42.86%	6	4	7	11	2		
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	2		
Thomas B. Finan Hospital Center	6	9	8	6	-25.00%	7	6	8	14	2		
RICA - Baltimore	2	0	1	1	0.00%	1	1	1	2	2		
Eastern Shore Hospital Center	4	3	2	1	-50.00%	2	1	2	3	2		
Springfield Hospital Center	35	29	34	21	-38.24%	28	21	34	55	2		
Spring Grove Hospital Center	11	25	15	21	40.00%	18	15	21	36	2		
Clifton T. Perkins Hospital Center	22	16	18	14	-22.22%	16	14	18	32	2		
RICA - Gildner	0	1	1	0	-100.00%	1	0	1	1	2		
Upper Shore	0	0	0	0	0.00%	0	0	0	0	2		
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	2		
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	2		
Holly Center	6	9	6	6	0.00%	6	6	6	12	2		
SETT	1	1	4	12	200.00%	8	4	12	16	2		
Potomac Center	10	8	5	24	380.00%	15	5	24	29	2		
Brandenburg Center	0	0	0	1	0.00%	1	0	1	1	2		
OCME	0	0	0	0	0.00%	0	0	0	0	2		
<b>Administration Totals</b>												
Chronics	8	17	15	8	-46.67%	12	8	15	23	2		
MH Facilities	80	83	79	64	-18.99%	72	64	79	143	2		
DDA Faciliites	17	18	15	43	186.67%	29	15	43	58	2		

FROI Lag > 3 Days Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE					
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods		
Western Maryland Center	0	0	0	1	0.00%	1	0	1	1	2		
Deer's Head Center	2	2	1	2	100.00%	2	1	2	3	2		
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	2		
Thomas B. Finan Hospital Center	4	2	4	0	-100.00%	2	0	4	4	2		
RICA - Baltimore	0	0	0	0	0.00%	0	0	0	0	2		
Eastern Shore Hospital Center	0	0	0	0	0.00%	0	0	0	0	2		
Springfield Hospital Center	2	0	0	0	0.00%	0	0	0	0	2		
Spring Grove Hospital Center	1	3	1	3	200.00%	2	1	3	4	2		
Clifton T. Perkins Hospital Center	2	1	4	0	-100.00%	2	0	4	4	2		
RICA - Gildner	0	1	0	0	0.00%	0	0	0	0	2		
Upper Shore	0	0	0	0	0.00%	0	0	0	0	2		
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	2		
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	2		
Holly Center	0	1	0	0	0.00%	0	0	0	0	2		
SETT	1	1	2	8	300.00%	5	2	8	10	2		
Potomac Center	0	0	0	0	0.00%	0	0	0	0	2		
Brandenburg Center	0	0	0	1	0.00%	1	0	1	1	2		
OCME	0	0	0	0	0.00%	0	0	0	0	2		
<b>Administration Totals</b>												
Chronics	2	2	1	3	200.00%	2	1	3	4	2		
MH Facilities	9	7	9	3	-66.67%	6	3	9	12	2		
DDA Faciliites	1	2	2	9	350.00%	6	2	9	11	2		



## Department of Health & Mental Hygiene

StateStat

Reporting Period: August - 10

### DHMH Facilities

Name	Zip	Type	Age	FY 2010 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY11	Average Daily Population (August 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,629,587	123	88%	\$3,131,057	83	73	286.16
Deer's Head Center	21802-2018	Chronic Facility	1951	\$21,991,329	114	105%	\$2,958,706	74	78	271.41
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$17,948,278	88	77%	\$2,152,039	88	68	202.26
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$12,276,588	38	75%	\$1,525,029	36	27	145.97
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$17,697,212	80	76%	\$1,856,530	76	58	193.18
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$70,890,076	270	81%	\$11,025,963	270	220	871.05
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$76,693,022	418	91%	\$13,320,786	406	370	886.70
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$47,128,835	240	92%	\$8,624,023	238	218	546.88
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$10,574,825	32	94%	\$1,214,105	32	30	141.35
Holly Center	21802	ICFMR*	1975	\$18,081,831	150	97%	\$1,981,488	90	87	273.52
SETT	20794, 21784	ICFMR*		\$8,027,543	32	100%	\$1,081,643	32	32	124.00
Potomac Center	21740	ICFMR*	1978	\$10,707,150	63	97%	\$1,027,096	58	56	140.84
Brandenburg Center	21501-1722	ICFMR*	1978	\$3,223,350	25	69%	\$255,330	13	9	42.15



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Periods
<b>Total Medicaid Enrollment</b>	697,495	723,244	736,751	745,272	1.16%	741,012	736,751	745,272	2
Pregnant Women (SOBRA)	11,603	11,709	11,775	11,848	0.62%	11,812	11,775	11,848	2
Children (not including MCHP)	396,906	410,744	411,149	415,291	1.01%	413,220	411,149	415,291	2
Disabled Adults	90,761	92,126	92,256	92,608	0.38%	92,432	92,256	92,608	2
MA Expansion	63,193	65,221	65,993	67,077	1.64%	66,535	65,993	67,077	2
Other	135,469	143,444	155,578	158,448	1.84%	157,013	155,578	158,448	2
<b>Total MCHP Children Enrollment</b>	96,376	97,224	93,344	96,677	3.57%	95,011	93,344	96,677	2
<b>PAC (See Below)</b>	44,224	44,557	44,909	44,909	0.00%	44,909	44,909	44,909	2
Family Planning	12,311	11,492	10,719	10,606	-1.05%	10,663	10,606	10,719	2
<b>Older Adults Waiver Interest Lists</b>									
Current Enrollment	2,984	2,983	3,027	3,014	-0.43%	3,021	3,014	3,027	2
Cummulative Enrollment	8,714	8,764	8,843	8,917	0.84%	8,880	8,843	8,917	2
Older Adults Waiting List	16,910	17,325	17,613	17,924	1.77%	17,769	17,613	17,924	2
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	2
<b>Living at Home Waiver</b>									
Current Enrollment	557	563	568	577	1.58%	572.5	568	577	2
Cummulative Enrollment	1,077	1,086	1,094	1,105	1.01%	1,100	1,094	1,105	2
Living at Home Waiting List	3,042	3,091	3,142	3,184	1.34%	3,163	3,142	3,184	2
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	2
<b>Autism Waiver</b>									
Current Enrollment	858	864	851	856	0.59%	854	851	856	2
Cummulative Enrollment	1,359	1,367	1,393	1,402	0.65%	1,398	1,393	1,402	2
Autism Waiting List	3,188	3,212	3,163	3,198	1.11%	3,181	3,163	3,198	2
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	2
<b>Eligibility -Older Adults Waiver</b>									
Total Applications Processed	121	119	143	160	11.89%	152	143	160	2
Average Processing Time (days)	64	73	76	81	6.58%	79	76	81	2
<b>Eligibility - Primary Adult Care Program</b>									
PAC Enrollment	43,817	44,557	44,909	45,912	2.23%	45,411	44,909	45,912	2
MCO Enrollment	42,159	42,068	42,739	43,479	1.73%	43,109	42,739	43,479	2
Applications Pending Determination	5,351	4,043	4,540	5,664	24.76%	5,102	4,540	5,664	2
Applications Determined	7,274	7,196	5,756	7,665	33.17%	6,711	5,756	7,665	2
Applications Received	5,529	5,013	6,095	6,410	5.17%	6,253	6,095	6,410	2
<b>Long Term Care Utilization</b>									
# of Nursing Home Days paid by Medicaid	478,030	466,054	480,060	467,117	-2.70%	473,589	467,117	480,060	2
# of Medical Day Care Days paid by Medicaid	73,733	64,515	75,838	67,148	-11.46%	71,493	67,148	75,838	2
# individuals In nursing homes	15,426	15,220	15,513	15,225	-1.86%	15,369	15,225	15,513	2
#of individuals transitioning from nursing home to community	8	11	9	12	33.33%	11	9	12	2



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Periods
<b>FFS Claims</b>									
Average time to process (days)	30.4	24.27	21.64	23.27	7.53%	22	21.6	23.3	2
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	2
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	2
<b>Pharmacy FFS</b>									
Percent generic	71.54%	71.78%	72.70%	72.72%	0.03%	73%	73%	73%	2
Percent brand	28.46%	28.22%	27.30%	27.28%	-0.07%	27%	27%	27%	2
Percent scripts compliant with PDL	92.97%	92.93%	93.02%	93.12%	0.11%	93%	93%	93%	2
<b>HealthChoice Recipient Hotline</b>									
Total calls (all hotlines)	11,078	10,318	12,196	13,918	14.12%	13,057	12,196	13,918	2
Average wait time (in seconds)	17	16	20	16	0.00%	18	16	20	2
Number of dropped calls	200	219	323	291	-9.91%	307	291	323	2
Number of complaints received	362	461	507	642	26.63%	575	507	642	2
Number of complaints resolved	379	424	498	597	19.88%	548	498	597	2
<b>MA Recoveries</b>									
Recoveries	0	17176286	31039731	0	-100.00%	31,039,731	31,039,731	31,039,731	1
Cost Avoidance	0	0	0	0	0.00%	0	0	0	1

	REPORTING PERIOD				% Change	YEAR TO DATE			
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Periods
<b>MA Expansion By County</b>									
Allegany	63,193	65,221	65,993	67,077	1.64%	66,535	65,993	67,077	2
Anne Arundel	1981	1,985	1,982	1,992	0.50%	1,987	1,982	1,992	2
Baltimore County	4053	4,188	4,240	4,388	3.49%	4,314	4,240	4,388	2
Calvert	8571	8,938	9,164	9,334	1.86%	9,249	9,164	9,334	2
Caroline	1002	1,030	1,025	1,061	3.51%	1,043	1,025	1,061	2
Carroll	897	913	896	905	1.00%	901	896	905	2
Cecil	1267	1,302	1,296	1,317	1.62%	1,307	1,296	1,317	2
Charles	1738	1,806	1,873	1,910	1.98%	1,892	1,873	1,910	2
Dorchester	1434	1,478	1,479	1,484	0.34%	1,482	1,479	1,484	2
Frederick	758	774	785	803	2.29%	794	785	803	2
Garrett	1885	1,961	1,991	2,018	1.36%	2,005	1,991	2,018	2
Harford	971	978	992	1,004	1.21%	998	992	1,004	2
Howard	2244	2,303	2,354	2,400	1.95%	2,377	2,354	2,400	2
Kent	1570	1,625	1,636	1,658	1.34%	1,647	1,636	1,658	2
Montgomery	414	431	418	426	1.91%	422	418	426	2
Prince George's	6201	6,437	6,526	6,589	0.97%	6,558	6,526	6,589	2
Queen Anne's	8034	8,346	8,476	8,699	2.63%	8,588	8,476	8,699	2
Somerset	759	776	774	783	1.16%	779	774	783	2
St. Mary's	601	625	625	627	0.32%	626	625	627	2
Talbot	1401	1,419	1,425	1,461	2.53%	1,443	1,425	1,461	2
Washington	547	557	545	553	1.47%	549	545	553	2
Wicomico	2382	2,430	2,500	2,547	1.88%	2,524	2,500	2,547	2
Worcester	2162	2,218	2,229	2,231	0.09%	2,230	2,229	2,231	2
Baltimore City	1025	1,059	1,049	1,012	-3.53%	1,031	1,012	1,049	2
	11257	11,590	11,662	11,823	1.38%	11,743	11,662	11,823	2



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

### MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Periods	
<b>Newly Enrolled Expansion</b>	<b>REPORTING PERIOD</b>					<b>% Change</b>	<b>YEAR TO DATE</b>			
<b>Over 19</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Average</b>		<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>	
	2,646	2,486	2,859	3,017	5.53%	2,938	2,859	3,017	2	
Allegany	64	67	79	78	-1.27%	79	78	79	2	
Anne Arundel	173	149	163	212	30.06%	188	163	212	2	
Baltimore County	324	339	373	400	7.24%	387	373	400	2	
Calvert	45	47	49	69	40.82%	59	49	69	2	
Caroline	29	32	37	35	-5.41%	36	35	37	2	
Carroll	31	36	37	41	10.81%	39	37	41	2	
Cecil	80	87	105	84	-20.00%	95	84	105	2	
Charles	47	65	74	56	-24.32%	65	56	74	2	
Dorchester	29	26	29	46	58.62%	38	29	46	2	
Frederick	85	75	85	95	11.76%	90	85	95	2	
Garrett	45	33	40	53	32.50%	47	40	53	2	
Harford	104	102	111	102	-8.11%	107	102	111	2	
Howard	59	62	68	53	-22.06%	61	53	68	2	
Kent	13	21	26	28	7.69%	27	26	28	2	
Montgomery	218	241	293	215	-26.62%	254	215	293	2	
Prince George's	288	296	333	399	19.82%	366	333	399	2	
Queen Anne's	28	19	23	38	65.22%	31	23	38	2	
Somerset	21	22	28	26	-7.14%	27	26	28	2	
St. Mary's	98	55	64	96	50.00%	80	64	96	2	
Talbot	19	21	24	23	-4.17%	24	23	24	2	
Washington	101	77	91	102	12.09%	97	91	102	2	
Wicomico	104	89	103	103	0.00%	103	103	103	2	
Worcester	61	42	57	46	-19.30%	52	46	57	2	
Baltimore City	579	478	562	615	9.43%	589	562	615	2	
Out of State	1	5	5	2	-60.00%	4	2	5	2	



# Department of Health & Mental Hygiene StateStat

Reporting Period: August - 10

## MEDICAID

COUNTY	TANF & SOBRA			MCHP & MKC		ALL CATEGORIES GRAND TOTAL
	MA Child	SOBRA	Total	MCHP	Kids Count	
Allegany	5,710	856	6,566	274	697	7,537
Anne Arundel	18,184	7,028	25,212	1,800	4,530	31,542
Baltimore Co	36,494	13,363	49,857	3,431	9,387	62,675
Calvert	3,522	932	4,454	321	741	5,516
Caroline	2,947	952	3,899	279	616	4,794
Carroll	4,332	1,593	5,925	473	1,174	7,572
Cecil	7,010	1,406	8,416	364	1,086	9,866
Charles	6,098	2,140	8,238	530	1,217	9,985
Dorchester	3,303	848	4,151	228	609	4,988
Frederick	7,368	3,413	10,781	1,098	2,154	14,033
Garrett	2,285	360	2,645	381	556	3,582
Harford	9,651	2,541	12,192	921	1,972	15,085
Howard	6,425	3,559	9,984	1,045	2,365	13,394
Kent	1,229	300	1,529	113	225	1,867
Montgomery	23,134	24,500	47,634	5,478	14,115	67,227
Prince George	43,598	25,468	69,066	4,183	14,396	87,645
Queen Annes	2,320	478	2,798	201	498	3,497
St Marys	5,413	1,505	6,918	257	1,034	8,209
Somerset	2,292	520	2,812	93	319	3,224
Talbot	1,521	820	2,341	216	495	3,052
Washington	9,548	2,587	12,135	713	1,981	14,829
Wicomico	8,630	2,163	10,793	522	1,629	12,944
Worcester	2,852	1,016	3,868	249	615	4,732
Baltimore City	85,142	17,594	102,736	1,854	9,227	113,817
Out-State /Unknown	314	27	341	2	13	356
<b>Totals</b>	<b>299,322</b>	<b>115,969</b>	<b>415,291</b>	<b>25,026</b>	<b>71,651</b>	<b>511,968</b>



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

### Infectious Disease and Environmental Health Administration

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Periods	
<b>MD AIDS Drug Assistance Program (MADAP)</b>											
Total expenditures	\$2,729,976	\$2,548,515	\$2,825,856	\$2,848,993	0.82%	2,451,605	2,158,815	2,825,856	26,967,655	11	
Individuals enrolled	4,822	4,871	5,296	5,337	0.77%	4,790	4,375	5,296	52,686	11	
Number receiving services	3,457	3,235	3,344	3,420	2.27%	3,170	2,790	3,457	34,868	11	
Medications provided	11,539	10,907	11,891	11,532	-3.02%	10,910	9,437	11,891	120,010	11	
Average cost of medication	\$790	\$788	\$845	\$833	-1.42%	765	701	845	8,411	11	
<b>Prevention</b>											
Brochures distributed	16,833	11,803	29,214	19,298	-33.94%	23,007	15,483	40,618	253,082	11	
Condoms distributed	296,480	297,095	364,001	310,980	-14.57%	348,680	239,940	453,000	3,835,481	11	
Lubricants distributed	6,323	5,203	7,141	5,500	-22.98%	6,106	4,700	7,141	67,171	11	
Number of Pre-Test Counseling Sessions*	7,052	6399	7,510	7,682	2.29%	6,446	5,714	7,510	70,908	11	
Number of counselors trained	19	7	19	18	-5.26%	23	0	45	257	11	

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

### NEW HIV CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	1	0	2	6	11	
Anne Arundel	4	6	1	5	400.00%	6	1	12	66	11	
Baltimore (City)	33	26	32	32	0.00%	32	12	53	352	11	
Baltimore	27	24	25	25	0.00%	22	11	39	242	11	
Calvert	1	0	0	0	0.00%	1	0	2	6	11	
Caroline	0	1	0	0	0.00%	0	0	1	2	11	
Carroll	2	0	0	0	0.00%	1	0	3	11	11	
Cecil	1	1	0	1	0.00%	1	0	2	7	11	
Charles	1	1	1	3	200.00%	3	0	6	32	11	
Dorchester	2	0	2	0	-100.00%	1	0	2	6	11	
Frederick	1	3	1	0	-100.00%	2	0	8	19	11	
Garrett	0	0	0	0	0.00%	0	0	0	0	11	
Harford	3	2	1	1	0.00%	1	0	3	12	11	
Howard	1	0	1	0	-100.00%	1	0	3	14	11	
Kent	0	0	0	0	0.00%	0	0	0	0	11	
Montgomery	8	22	16	5	-68.75%	14	3	35	158	11	
Prince George's	39	34	14	20	42.86%	34	14	63	375	11	
Queen Anne's	0	0	0	1	0.00%	0	0	1	4	11	
St. Mary's	0	0	0	1	0.00%	1	0	2	6	11	
Somerset	0	0	0	0	0.00%	0	0	1	4	11	
Talbot	0	0	0	1	0.00%	0	0	1	2	11	
Washington	0	0	0	1	0.00%	1	0	6	16	11	
Wicomico	0	1	0	0	0.00%	1	0	3	11	11	
Worcester	0	0	2	0	-100.00%	0	0	2	5	11	
State Prisons	6	4	4	3	-25.00%	1	0	4	15	11	
Out of State	15	12	15	12	-20.00%	20	11	40	222	11	
<b>TOTAL</b>	<b>144</b>	<b>137</b>	<b>115</b>	<b>111</b>	<b>-3.48%</b>	<b>145</b>	<b>85</b>	<b>206</b>	<b>1,593</b>	<b>11</b>	

1-Name-based HIV reporting began April 24, 2007.

2-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.

3-Cases are presented by month of report, not by month of diagnosis.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: August - 10

### Infectious Disease and Environmental Health Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	0	0	1	1	11
Anne Arundel	0	3	0	2	0.00%	1	0	6	16	11
Baltimore (City)	13	3	6	2	-66.67%	6	1	10	62	11
Baltimore	5	5	4	1	-75.00%	4	0	9	47	11
Calvert	0	1	0	0	0.00%	0	0	1	1	11
Caroline	1	0	0	0	0.00%	0	0	0	0	11
Carroll	0	0	0	0	0.00%	0	0	2	3	11
Cecil	0	0	0	0	0.00%	0	0	1	2	11
Charles	0	0	0	1	0.00%	1	0	2	10	11
Dorchester	1	0	1	0	-100.00%	0	0	1	2	11
Frederick	0	1	1	0	-100.00%	1	0	2	7	11
Garrett	0	0	0	0	0.00%	0	0	0	0	11
Harford	1	0	0	0	0.00%	0	0	1	4	11
Howard	1	0	0	0	0.00%	0	0	1	5	11
Kent	0	0	0	0	0.00%	0	0	0	0	11
Montgomery	4	8	3	1	-66.67%	5	0	11	51	11
Prince George's	12	9	3	5	66.67%	8	3	17	90	11
Queen Anne's	0	0	0	0	0.00%	0	0	1	1	11
St. Mary's	0	0	0	1	0.00%	0	0	1	1	11
Somerset	0	0	0	0	0.00%	0	0	0	0	11
Talbot	0	0	0	0	0.00%	0	0	1	1	11
Washington	0	0	0	0	0.00%	0	0	1	1	11
Wicomico	0	0	0	0	0.00%	0	0	1	3	11
Worcester	0	0	1	0	-100.00%	0	0	1	2	11
State Prisons	1	1	1	1	0.00%	0	0	2	3	11
Out of State	3	3	3	4	33.33%	6	1	14	65	11
<b>TOTAL</b>	<b>42</b>	<b>34</b>	<b>23</b>	<b>18</b>	<b>-21.74%</b>	<b>34</b>	<b>17</b>	<b>61</b>	<b>378</b>	<b>11</b>

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: August - 10

### Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
TOTAL Claims submitted	\$57,020,823	\$63,274,754	\$49,988,855	\$63,274,754	26.58%	\$56,631,805	\$49,988,855	\$63,274,754	\$113,263,609	2	
TOTAL FFS expenditures Medicaid clients	\$50,481,954	\$57,778,090	\$44,608,247	\$57,778,090	29.52%	\$51,193,168	\$44,608,247	\$57,778,090	\$102,386,337	2	
TOTAL FFS expenditures Uninsured clients	\$6,538,869	\$5,496,664	\$5,380,428	\$5,496,664	2.16%	\$5,438,546	\$5,380,428	\$5,496,664	\$10,877,092	2	
Percent electronic	90.8%	90.8%	92.9%	91.8%	-1.2%	92.4%	91.8%	92.9%	185%	2	
Percent paper	9.2%	9.2%	7.1%	8.2%	15.5%	7.7%	7.1%	8.2%	15%	2	
Number of customer service calls	11,597	11,464	9,977	10,022	0.45%	10,000	9,977	10,022	19,999	2	
Wait time less than 3 minutes for referrals	95%	98%	99%	99%	0.06%	99%	99%	99%	198%	2	
Wait time less than 5 minutes for authorizations	100%	100%	100%	100%	0.16%	100%	100%	100%	200%	2	
# of dropped calls	429	250	206	203	-1.46%	205	203	206	409	2	
Total served	60,759	63,007	56,098	63,007	12.32%	59,553	56,098	63,007	119,105	2	
Medicaid	56,970	59,160	52,746	59,160	12.16%	55,953	52,746	59,160	111,906	2	
Uninsured	4,295	4,328	3,778	4,328	14.56%	4,053	3,778	4,328	8,106	2	
# with co-occurring	0	0	0	0	0.00%	0	0	0	0	2	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	1,559	1,159	1,571	1,571	0.00%	1,571	1,571	1,571	3,142	2	
Number of beds available	932	932	933	937	0.43%	935	933	937	1,870	2	
Average daily population	938	933	932	934	0.21%	933	932	934	1,866	2	
Occupancy percent	100.6%	100.1%	99.9%	99.6%	-0.30%	99.75%	99.60%	99.90%	200%	2	
Total Expenditures	\$17,685,102	\$21,706,559	\$16,842,178	\$22,876,297	35.83%	\$19,859,238	\$16,842,178	\$22,876,297	\$39,718,475	2	
Total Hospital Recoveries	\$933,532	\$2,147,956	\$1,002,606	\$2,016,399	101.12%	\$1,509,503	\$1,002,606	\$2,016,399	\$3,019,005	2	
Admissions	91	89	102	116	13.73%	109	102	116	218	2	
Discharges	109	90	96	105	9.38%	101	96	105	201	2	
Co-Occurring Served in the Month	341	330	341	347	1.76%	344	341	347	688	2	
<b>Forensics</b>	0	0	0	0							
No. Treated to date	864	937	72	157	118.06%	115	72	157	229	2	
No. Admitted in the Month	67	73	72	85	18.06%	79	72	85	157	2	
No. Discharged in the Month	70	67	73	77	5.48%	75	73	77	150	2	
<b>Non-forensics</b>											
No. Treated to date	410	426	30	61	103.33%	46	30	61	91	2	
No. Admitted in the Month	24	16	30	31	3.33%	31	30	31	61	2	
No. Discharged in the Month	39	23	23	28	21.74%	26	23	28	51	2	
<b>Assaults/Injury</b>						#DIV/0!					
Assaults (Px:Px)	31	25	28	20	-28.57%	24	20	28	48	2	
Assaults (Px:Staff)	56	47	59	42	-28.81%	51	42	59	101	2	
<b>FROI to IWIF</b>											
First reports	80	83	79	64	-18.99%	79	79	79	158	2	
More than 3 days to report	9	7	9	3	-66.67%	9	9	9	18	2	
Per diem nurses (shifts)	789	809	647	687	6.18%	667	647	687	1,334	2	
1-1 shifts	1,507	1,200	1,713	1,442	-15.82%	1,578	1,442	1,713	3,155	2	
<b>Private Sector- Hospitals</b>											
IP YTD Discharges (Medicaid)	0	0	0	0	0.00%	0	0	0	0	1	
Purchase of Care YTD Discharges (uninsured)	0	0	0	0	0.00%	0	0	0	0	1	
IP Length of Stay (days)	0	0	0	0	0.00%	0	0	0	0	1	
POC Length of stay (days)	0	0	0	0	0.00%	0	0	0	0	1	
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>											
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	234	2	
Number of beds actually in use	68	68	68	70	2.94%	69	68	70	138	2	
Under Treatment	63	59	0	57	0.00%	29	0	57	57	2	
Admissions	6	6	9	13	44.44%	11	9	13	22	2	
Average Length of stay (days)	195	341	190	532	180.00%	361	190	532	722	2	
<b>Residential Treatment Centers- private</b>											
Capacity	556	556	556	556	0.00%	556	556	556	1112	2	
Vacancies	102	106	109	119	9.17%	114	109	119	228	2	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	88	88	88	88	88	0.00%	88.0	88	88	176	2
Number of beds available	66	66	66	66	66	0.00%	66.0	66	66	132	2
Average daily population	64	66	66	68	68	3.03%	67.0	66	68	134	2
Occupancy percent	97.0%	100.0%	100.0%	103.0%	103.0%	3.03%	101.5%	100.0%	103.0%	203%	2
Monthly Expenditures	\$1,214,383	\$1,927,728	\$824,842	\$1,327,197	\$1,327,197	60.90%	\$1,076,019	\$824,842	\$1,327,197	\$2,152,039	2
Admissions	12	10	10	10	10	0.00%	10.0	10	10	20	2
Discharges	11	9	9	11	11	22.22%	10.0	9	11	20	2
Co-Occurring Served in the Month	26	25	22	21	21	-4.55%	21.5	21	22	43	2
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	2
Assaults (Px:Staff)	4	2	6	7	7	16.67%	6.5	6	7	13	2
<b>Forensics</b>											
No. Treated to date	36	40	4	10	10	150.00%	7.0	4	10	14	2
No. Admitted in the Month	5	4	4	6	6	50.00%	5.0	4	6	10	2
No. Discharged in the Month	3	1	3	4	4	33.33%	3.5	3	4	7	2
<b>Non-forensics</b>											
No. Treated to date	68	74	6	10	10	66.67%	8.0	6	10	16	2
No. Admitted in the Month	7	6	6	4	4	-33.33%	5.0	4	6	10	2
No. Discharged in the Month	8	8	6	7	7	16.67%	6.5	6	7	13	2
<b>FROI to IWIF</b>											
#DIV/0!											
First reports	6	9	8	6	6	6	7.0	6	8	14	2
More than 3 days to report	4	2	4	0	0	0	2.0	0	4	4	2
Per diem nurses (shifts)	0	0	0	1	1	0.00%	0.5	0	1	1	2
1-1 shifts	70	7	0	0	0	0.00%	0.0	0	0	0	2

Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	60	60	60	60	60	0.00%	60.0	60	60	120	2
Number of beds available	60	60	60	60	60	0.00%	60.0	60	60	120	2
Average daily population	58	56	55	58	58	5.45%	56.5	55	58	113	2
Occupancy percent	96.7%	93.3%	91.7%	96.7%	96.7%	5.45%	94.2%	91.7%	96.7%	188%	2
Monthly Expenditures	\$1,232,477	\$1,817,447	\$777,540	\$1,078,991	\$1,078,991	38.77%	\$928,265	\$777,540	\$1,078,991	\$1,856,530	2
Admissions	5	4	8	9	9	12.50%	8.5	8	9	17	2
Discharges	6	6	7	6	6	-14.29%	6.5	6	7	13	2
Co-Occurring Served in the Month	20	18	19	18	18	-5.26%	18.5	18	19	37	2
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	2
Assaults (Px:Staff)	8	3	2	4	4	100.00%	3.0	2	4	6	2
<b>Forensics</b>											
No. Treated to date	43	46	6	11	11	83.33%	8.5	6	11	17	2
No. Admitted in the Month	4	3	6	5	5	-16.67%	5.5	5	6	11	2
No. Discharged in the Month	2	4	4	4	4	0.00%	4.0	4	4	8	2
<b>Non-forensics</b>											
No. Treated to date	27	28	2	6	6	200.00%	4.0	2	6	8	2
No. Admitted in the Month	1	1	2	4	4	100.00%	3.0	2	4	6	2
No. Discharged in the Month	4	2	3	2	2	-33.33%	2.5	2	3	5	2
<b>FROI to IWIF</b>											
First reports	4	3	2	1	1	-50.00%	1.5	1	2	3	2
More than 3 days to report	0	0	0	0	0	0.00%	0.0	0	0	0	2
Per diem nurses (shifts)	113	117	134	94	94	-29.85%	114.0	94	134	228	2
1-1 shifts	0	0	16	10	10	-37.50%	13.0	10	16	26	2



## Department of Health & Mental Hygiene StateStat

Reporting Period: August - 10

Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	1044	2	
Number of beds available	220	220	221	225	1.81%	223.0	221	225	446	2	
Average daily population	220	215	218	220	0.92%	219.0	218	220	438	2	
Occupancy percent	100.0%	97.7%	98.6%	91.7%	-7.07%	95.2%	91.7%	98.6%	\$2	2	
Monthly Expenditures	\$4,154,311	\$7,358,321	\$6,055,241	\$4,970,722	-17.91%	\$5,512,981	\$4,970,722	\$6,055,241	\$11,025,963	2	
Admissions	21	26	35	36	2.86%	35.5	35	36	71	2	
Discharges	34	24	33	25	-24.24%	29.0	25	33	58	2	
Co-Occurring Served in the Month	83	80	90	90	0.00%	90.0	90	90	180	2	
Assaults (Px:Px)	2	2	2	2	0.00%	2.0	2	2	4	2	
Assaults (Px:Staff)	30	26	26	24	-7.69%	25.0	24	26	50	2	
<b>Forensics</b>											
No. Treated to date	248	268	28	57	103.57%	42.5	28	57	85	2	
No. Admitted in the Month	16	20	28	29	3.57%	28.5	28	29	57	2	
No. Discharged in the Month	21	19	28	21	-25.00%	24.5	21	28	49	2	
<b>Non-forensics</b>											
No. Treated to date	0	0	0	0							
No. Admitted in the Month	72	78	7	14	100.00%	10.5	7	14	21	2	
No. Discharged in the Month	5	6	7	7	0.00%	7.0	7	7	14	2	
No. Discharged in the Month	13	5	5	4	-20.00%	4.5	4	5	9	2	
<b>FROI to IWIF</b>											
First reports	35	29	34	21	-38.24%	27.5	21	34	55	2	
More than 3 days to report	2	0	0	0	0.00%	0.0	0	0	0	2	
Per diem nurses (shifts)	276	406	259	251	-3.09%	255.0	251	259	510	2	
1-1 shifts	239	232	240	108	-55.00%	174.0	108	240	348	2	

Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	1278	2	
Number of beds available	368	368	368	368	0.00%	368.0	368	368	736	2	
Average daily population	380	379	375	370	-1.33%	372.5	370	375	745	2	
Occupancy percent	103.3%	103.0%	101.9%	100.5%	-1.33%	101.2%	100.5%	101.9%	\$2	2	
Monthly Expenditures	\$3,992,296	\$6,286,711	\$5,618,157	\$7,702,629	37.10%	\$6,660,393	\$5,618,157	\$7,702,629	\$13,320,786	2	
Admissions	46	39	40	49	22.50%	44.5	40	49	89	2	
Discharges	48	41	41	50	21.95%	45.5	41	50	91	2	
Co-Occurring Served in the Month	114	108	106	110	3.77%	108.0	106	110	216	2	
Assaults (Px:Px)	1	1	1	1	0.00%	1.0	1	1	2	2	
Assaults (Px:Staff)	2	8	12	6	-50.00%	9.0	6	12	18	2	
<b>Forensics</b>											
No. Treated to date	455	491	27	65	140.74%	46.0	27	65	92	2	
No. Admitted in the Month	36	36	27	38	40.74%	32.5	27	38	65	2	
No. Discharged in the Month	36	36	32	38	18.75%	35.0	32	38	70	2	
<b>Non-forensics</b>											
No. Treated to date	138	141	13	24	84.62%	18.5	13	24	37	2	
No. Admitted in the Month	10	3	13	11	-15.38%	12.0	11	13	24	2	
No. Discharged in the Month	12	5	9	12	33.33%	10.5	9	12	21	2	
<b>FROI to IWIF</b>											
First reports	11	25	15	21	40.00%	18.0	15	21	36	2	
More than 3 days to report	1	3	1	3	200.00%	2.0	1	3	4	2	
Per diem nurses (shifts)	327	233	202	269	33.17%	235.5	202	269	471	2	
1-1 shifts	492	419	566	615	8.66%	590.5	566	615	1181	2	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	250	250	262	262	262	0.00%	262.0	262	262	524	2
Number of beds available	218	218	218	218	218	0.00%	218.0	218	218	436	2
Average daily population	216	217	218	218	218	0.00%	218.0	218	218	436	2
Occupancy percent	99.1%	99.5%	100.0%	100.0%	100.0%	0.00%	100.0%	100.0%	100.0%	\$2	2
Monthly Expenditures	\$3,197,146	\$4,268,903	\$2,228,062	\$6,395,960	\$6,395,960	187.06%	\$4,312,011	\$2,228,062	\$6,395,960	\$8,624,023	2
Admissions	7	10	9	12	12	33.33%	10.5	9	12	21	2
Discharges	10	10	6	13	13	116.67%	9.5	6	13	19	2
Co-Occurring Served in the Month	98	99	104	108	108	3.85%	106.0	104	108	212	2
Assaults (Px:Px)	28	22	25	17	17	-32.00%	21.0	17	25	42	2
Assaults (Px:Staff)	12	8	13	1	1	-92.31%	7.0	1	13	14	2
<b>Forensics</b>											
No. Treated to date	82	92	7	14	14	100.00%	10.5	7	14	21	2
No. Admitted in the Month	6	10	7	7	7	0.00%	7.0	7	7	14	2
No. Discharged in the Month	8	7	6	10	10	66.67%	8.0	6	10	16	2
<b>Non-forensics</b>											
No. Treated to date	13	13	2	2	2	0.00%	2.0	2	2	4	2
No. Admitted in the Month	1	0	2	2	2	0.00%	2.0	2	2	4	2
No. Discharged in the Month	2	3	0	3	3	0.00%	1.5	0	3	3	2
<b>FROI to IWIF</b>							#DIV/0!	0	0	0	0
First reports	22	16	18	14	14	-22.22%	16.0	14	18	32	2
More than 3 days to report	2	1	4	0	0	-100.00%	2.0	0	4	4	2
Per diem nurses (shifts)	73	53	52	73	73	40.38%	62.5	52	73	125	2
1-1 shifts	706	542	891	709	709	-20.43%	800.0	709	891	1600	2



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: August - 10

RICA-Baltimore	REPORTING PERIOD						YEAR-TO-DATE					
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods		
Number of beds-licensed	45	45	45	45	0.00%	45.0	45	45	90	2		
Number of beds available	36	36	38	38	0.00%	38.0	38	38	76	2		
Average daily population	32	29	25	27	8.00%	26.0	25	27	52	2		
Occupancy percent	88.9%	80.6%	65.8%	71.1%	8.00%	68.4%	65.8%	71.1%	\$1	2		
Monthly Expenditures	\$801,082	\$1,202,902	\$972,556	\$552,473	-43.19%	\$762,515	\$552,473	\$972,556	\$1,525,029	2		
Admissions	1	2	3	8	166.67%	5.5	3	8	11	2		
Discharges	3	5	5	3	-40.00%	4.0	3	5	8	2		
Co-Occurring Served in the Month	5	4	5	5	0.00%	5.0	5	5	10	2		
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	2		
Assaults (Px:Staff)	0	0	0	0	0.00%	0.0	0	0	0	2		
<b>Day Students</b>												
No. Treated to date	67	71	42	46	9.52%	44.0	42	46	88	2		
No. Admitted in the Month	5	4	1	4	300.00%	2.5	1	4	5	2		
No. Discharged in the Month	1	8	3	4	33.33%	3.5	3	4	7	2		
<b>Forensics</b>												
No. Treated to date	2	2	0	0	0.00%	0.0	0	0	0	2		
No. Admitted in the Month	0	0	0	0	0.00%	0.0	0	0	0	2		
No. Discharged in the Month	0	0	5	2	-60.00%	3.5	2	5	7	2		
<b>Non-forensics</b>												
No. Treated to date	28	30	3	11	266.67%	7.0	3	11	14	2		
No. Admitted in the Month	1	2	3	8	166.67%	5.5	3	8	11	2		
No. Discharged in the Month	3	5	0	1	0.00%	0.5	0	1	1	2		
<b>FROI to IWIF</b>												
First reports	2	0	1	1	0.00%	1.0	1	1	2	2		
More than 3 days to report	0	0	0	0	0.00%	0.0	0	0	0	2		
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	2		
1-1 shifts	6	0	4	3	-25.00%	3.5	3	4	7	2		

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John L. Gildner RICA	REPORTING PERIOD						YEAR-TO-DATE					
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods		
Number of beds-licensed	72	72	72	72	0.00%	72.0	72	72	144	2		
Number of beds available	32	32	32	32	0.00%	32.0	32	32	64	2		
Average daily population	31	30	30	30	0.00%	30.0	30	30	60	2		
Occupancy percent	96.9%	93.8%	93.8%	93.8%	-0.05%	93.8%	93.8%	93.8%	\$2	2		
Monthly Expenditures	\$798,993	\$1,138,963	\$365,780	\$848,325	131.92%	\$607,053	\$365,780	\$848,325	\$1,214,105	2		
Admissions	5	4	3	5	66.67%	4.0	3	5	8	2		
Discharges	5	5	5	5	0.00%	5.0	5	5	10	2		
Co-Occurring Served in the Month	0	1	5	3	-40.00%	4.0	3	5	8	2		
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	2		
Assaults (Px:Staff)	0	0	0	0	0.00%	0.0	0	0	0	2		
<b>Day Students</b>												
No. Treated to date	107	107	15	15	0.00%	15.0	15	15	30	2		
No. Admitted in the Month	3	0	0	0	0.00%	0.0	0	0	0	2		
No. Discharged in the Month	2	0	0	0	0.00%	0.0	0	0	0	2		
<b>Forensics</b>												
No. Treated to date	32	34	3	5	66.67%	4.0	3	5	8	2		
No. Admitted in the Month	3	2	3	2	-33.33%	2.5	2	3	5	2		
No. Discharged in the Month	1	3	3	2	-33.33%	2.5	2	3	5	2		
<b>Non-forensics</b>												
No. Treated to date	18	20	3	6	100.00%	4.5	3	6	9	2		
No. Admitted in the Month	2	2	3	3	0.00%	3.0	3	3	6	2		
No. Discharged in the Month	4	2	2	3	50.00%	2.5	2	3	5	2		
<b>FROI to IWIF</b>												
First reports	0	1	1	0	-100.00%	0.5	0	1	1	2		
More than 3 days to report	0	1	0	0	0.00%	0.0	0	0	0	2		
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	2		
1-1 shifts	0	0	3	0	-100.00%	1.5	0	3	3	2		



## Department of Health & Mental Hygiene

StateStat

Reporting Period: August - 10

Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel			0
Baltimore County			0
Calvert			0
Caroline			0
Carroll			0
Cecil			0
Charles			0
Dorchester			0
Frederick			0
Garrett			0
Harford			0
Howard			0
Kent			0
Montgomery			0
Prince George's			0
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City			0
Unknown			0
<b>Total Day Students</b>	0	0	0



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

#### Family Health Administration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum	Total	Periods
WIC New Applications	23,759	20,652	23,442	22,550	-3.81%	22,550	22,550	22,550	22,550	1
WIC Participation Women	35,881	35,871	35,869	35,684	-0.52%	35,684	35,684	35,684	35,684	1
WIC Participation Infants (<1)	35,220	34,912	35,323	35,148	-0.50%	35,148	35,148	35,148	35,148	1
WIC Participation Children	76,712	77,120	75,977	75,962	-0.02%	75,962	75,962	75,962	75,962	1
WIC Monthly Participation	147,813	147,903	147,169	146,794	-0.25%	146,794	146,794	146,794	146,794	1
USDA Caseload*	146,687	146,687	146,687	146,687	0.00%	146,687	146,687	146,687	146,687	1
Family Planning Visits	8,275	8,155	8,375	N/a	2.70%	0	0	0	0	1
FSA Analyses Completed**	14	3	5	3	-40.00%	3	3	3	3	1
# of Tobacco Quit Line registered callers***(CRF)	456	475	432	476	10.19%	476	476	476	476	1
Nicotine Repl. Products distributed***(CRF)	325	344	311	347	11.58%	347	347	347	347	1
# of colorectal screenings provided***(CRF)	116	100	106	n/a	6.00%	0	0	0	0	1

	FY09 4Q	FY10 1Q	FY10 2Q	FY10 3Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	83.8%	88.60%	88.10%	89.80%	-0.56%	87.6%	83.8%	89.8%	N/A	4
Children dental visits provided by Local Health Departments	4,727	4,798	4,744	4,610	-2.91%	4,720	4,610	4,798	18,879	4
Number of people participating in preventive health services addressing diabetes, heart disease, obesity, or stroke	0	1,170	1,924	1,384	-39.02%	1,120	0	1,924	4,478	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\*Family Planning data is not available for 60 days after the end of the reporting month

#### Voter Registration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Apr-10	May-10	Jun-10	Jul-10		Average	Minimum	Maximum	Total	Periods
# of Households Applying for Benefits	17,303	14,890	17,003	16,255	-4.40%	16,255	16,255	16,255	16,255	1
# of Households Currently Registered	7,708	6,597	7,763	7,275	-6.29%	7,275	7,275	7,275	7,275	1
# of Households Not Interested	7,364	6,290	7,087	6,859	-3.22%	6,859	6,859	6,859	6,859	1
# of Households with Other Response	1,846	1,619	1,740	1,686	-3.10%	1,686	1,686	1,686	1,686	1
# of Households Given Form To Take Home	367	374	394	426	8.12%	426	426	426	426	1
# of Households Provided Assistance in Clinic	18	10	19	9	-52.63%	9	9	9	9	1



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

#### Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	19,067	19,021	17,224	17,609	2.24%	17,417	17,224	17,609	N/A	2	
Total SRC population	185	182	182	184	1.10%	183	182	184	N/A	2	
SRC Average Daily Population	157	144	155	154	-0.56%	154	154	155	N/A	2	
Forensic SRC Admissions	8	6	2	9	350.00%	6	2	9	11	2	
Non-forensic SRC Admissions	0	1	0	1	0.00%	1	0	1	1	2	
Forensic SRC Population	41	41	41	42	2.44%	42	41	42	N/A	2	
Non-forensic SRC Population	144	141	141	142	0.71%	142	141	142	N/A	2	
Total SRC Expenditures	\$2,905,302	\$4,385,290	\$1,614,589	\$2,730,969	69.14%	\$2,172,779	\$1,614,589	\$2,730,969	\$4,345,558	2	
Total SRC Recoveries	\$1,422,373	\$2,207,315	\$1,783,849	\$1,605,337	-10.01%	\$1,694,593	\$1,605,337	\$1,783,849	\$3,389,186	2	
Participants in community outings	143	124	150	118	-21.33%	134	118	150	268	2	
Actual outings	850	756	656	634	-3.35%	645	634	656	1,290	2	
Assaults	26	22	21	87	314.29%	54	21	87	108	2	
FROI to IWIF	17	18	5	43	760.00%	24	5	43	48	2	
FROI >3 Days	1	2	0	9	0.00%	5	0	9	9	2	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
New Community placements	28	35	362	55	-84.81%	209	55	362	417	2	
Emergency placements	4	6	3	1	-66.67%	2	1	3	4	2	
Transitioning youth placements	3	14	359	52	-85.52%	206	52	359	411	2	
Deinstitutionalization placements	5	1	0	1	0.00%	1	0	1	1	2	
Waiting List placements	10	13	0	0	0.00%	0	0	0	0	2	
Applications to Waiting List	114	87	110	68	-38.18%	89	68	110	178	2	
Number of people on Waiting List	4,958	5,028	4,942	4,898	-0.89%	4,920	4,898	4,942	N/A	2	
WL Clean-Up In Service Requesting Service	280	520	504	506	0.40%	505	504	506		2	
Number enrolled in Medicaid Waivers	12,141	12,187	11,891	12,024	1.12%	11,958	11,891	12,024	N/A	2	
Total receiving services in the community	18,882	18,839	17,042	17,425	2.25%	17,234	17,042	17,425	N/A	2	
<b>DDA Day</b>											
Day Programs	6,659	6,677	6,787	6,817	0.44%	6,802	6,787	6,817	N/A	2	
Supported Employment Programs	4,371	4,375	4,462	4,549	1.95%	4,506	4,462	4,549	N/A	2	
<b>DDA Residential</b>											
Residential Programs	5,390	5,418	5,422	5,408	-0.26%	5,415	5,408	5,422	N/A	2	
Comm. Support Living Arrangements	1,733	1,735	1,743	1,736	-0.40%	1,740	1,736	1,743	N/A	2	
<b>DDA Support</b>											
Individual Support Services	4,148	4,098	1,704	1,707	0.18%	1,706	1,704	1,707	N/A	2	
Family Support Services	1,592	1,403	530	515	-2.83%	523	515	530	N/A	2	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: August - 10

### Developmental Disabilities Administration

#### INDIVIDUAL DDA FACILITIES

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Total population	88	87	87	87	87	0.00%	87	87	87	N/A	2
New SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	2
SRC Average Daily Population	91	88	89	88	88	-0.98%	88	88	89	N/A	2
Monthly Expenditures	\$1,314,733	\$1,881,478	\$692,678	\$1,288,810		86.06%	990,744	692,678	1,288,810	1,981,488	2
Forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	2
Non-forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	2
Forensic SRC Population	0	0	0	0	0	0.00%	0	0	0	N/A	2
Non-forensic SRC Population	88	87	87	87	87	0.00%	87	87	87	N/A	2
Participants in community outings	88	88	87	87	87	0.00%	87	87	87	174	2
Actual outings	612	511	486	450	450	-7.41%	468	450	486	936	2
Assaults	0	0	0	10	10	0.00%	5	0	10	10	2
FROI to IWIF	6	9	6	6	6	0.00%	6	6	6	12	2
FROI >3 Days	0	1	0	0	0	0.00%	0	0	0	0	2

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Total population	32	31	31	32	32	3.23%	32	31	32	N/A	2
New FRC Admissions	5	4	2	5	5	150.00%	4	2	5	7	2
FRC Average Daily Population	0	0	0	0	0	0.00%	0	0	0	N/A	2
Monthly Expenditures	\$639,296	\$852,107	\$436,115	\$645,528		48.02%	540,822	436,115	645,528	1,081,643	2
Assaults	4	3	9	26	26	188.89%	18	9	26	35	2
FROI to IWIF	1	1	4	12	12	200.00%	8	4	12	16	2
FROI >3 Days	1	1	2	8	8	300.00%	5	2	8	10	2



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

#### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Total population	54	55	55	56	1.82%	56	55	56	N/A	2	
New SRC Admissions	3	3	0	5	0.00%	3	0	5	5	2	
SRC Average Daily Population	55	56	57	57	0.00%	57	57	57	N/A	2	
Monthly Expenditures	\$795,319	\$1,090,890	\$350,095	\$677,001	93.38%	513,548	350,095	677,001	1,027,096	2	
Forensic SRC Admissions	3	2	0	4	0.00%	2	0	4	4	2	
Non-forensic SRC Admissions	0	1	0	1	0.00%	1	0	1	1	2	
Forensic SRC Population	9	10	10	10	0.00%	10	10	10	N/A	2	
Non-forensic SRC Population	45	45	45	46	2.22%	46	45	46	N/A	2	
Participatants in community outings	45	26	54	22	-59.26%	38	22	54	76	2	
Actual outings	103	58	29	58	100.00%	44	29	58	87	2	
Assaults	22	19	12	51	325.00%	32	12	51	63	2	
FROI to IWIF	10	8	5	24	380.00%	15	5	24	29	2	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	2	

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Total population	11	9	9	9	0.00%	9	9	9	N/A	2	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	2	
SRC Average Daily Population	11	0	9	9	0.00%	9	9	9	N/A	2	
Monthly Expenditures	\$155,954	\$560,815	\$135,701	\$119,629	-11.84%	127,665	119,629	135,701	255,330	2	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	2	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	2	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	N/A	2	
Non-forensic SRC Population	11	9	9	9	0.00%	9	9	9	N/A	2	
Participatants in community outings	10	10	9	9	0.00%	9	9	9	18	2	
Actual outings	135	187	141	126	-10.64%	134	126	141	267	2	
Assaults	0	0	0	0	0.00%	0	0	0	0	2	
FROI to IWIF	0	0	0	1	0.00%	1	0	1	1	2	
FROI >3 Days	0	0	0	1	0.00%	1	0	1	1	2	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: August - 10

### Alcohol and Drug Abuse Administration

Buprenorphine	REPORTING PERIOD					YEAR TO DATE				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
Facilities providing treatment	70	67	66	64	-3.03%	64	64	64	64	1
Patients receiving treatment	1392	1375	1443	1434	-0.62%	1,434	1,434	1,434	1,434	1
Number of Discharges	365	392	462	435	-5.84%	435	435	435	435	1
% Completion rate-Bup patients	25.6	21.42857143	46.4	57.6	24.16%	58	58	58	58	1
% Completion rate Opioid Non-Bup patients	42.4	24.18300654	39.3	56.8	44.45%	57	57	57	57	1
% of Bup Patients Retained at least 90 days	43.9	42.85714286	44.0	56.5	28.20%	56	56	56	56	1
% of Opioid Non-Bup Patients Retained at least 90 days	44.8	39.21568627	41.3	46.6	12.72%	47	47	47	47	1
Number of physicians trained	2	34	36	0	-100.00%	0	0	0	0	1
Number of physicians certified	2	9	6	24	300.00%	24	24	24	24	1

Prevention Services	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
Information/Dissemination	5,394	5,060	5,757	845	-85.32%	845	845	845	N/A	1
Alternatives	115	2,281	11,692	314	-97.31%	314	314	314	314	1
Education	1,033	526	906	392	-56.73%	392	392	392	392	1
Problem ID and Referral	27	15	25	5	-80.00%	5	5	5	5	1
Community Based Process	1,266	731	1,797	316	-82.42%	316	316	316	316	1
Environmental	5,531	516	223	16	-92.83%	16	16	16	16	1

Outpatient Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	1,386	1,370	1,418	1,447	2.05%	1,447	1,447	1,447	1,447	1
Discharges	1,080	1,124	1,106	1,019	-7.87%	1,019	1,019	1,019	1,019	1
% Retained at least 90 days	60	55	62	59	-4.61%	59	59	59	N/A	1
% Completion rate	43	33	61	63	2.91%	63	63	63	N/A	1
% Change in substance use	-57	-55	-60	-61	1.73%	-61	-61	-61	N/A	1
% Increase in Employment	11.9	7.4	7.4	4.0	-45.33%	4	4	4	N/A	1
% Change in Arrests	-63	-56	-55	-64	16.60%	-64	-64	-64	N/A	1

Residential Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	856	860	832	829	-0.36%	829	829	829	829	1
Discharges	778	814	774	791	2.20%	791	791	791	791	1
% Completion rate	59	64	72	77	7.04%	77	77	77	N/A	1
% Change in substance use	-69	-72	-71	-74	4.75%	-74	-74	-74	N/A	1
% Increase in Employment	42	46	44	40	-8.57%	40	40	40	N/A	1
% Change in Arrests	-94	-86	-87	-90	3.18%	-90	-90	-90	N/A	1

505/507	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-10	May-10	Jun-10	Jul-10	% Change	Average	Minimum	Maximum	Total	Periods
# 505 Orders Received	74	95	83	76	-8.43%	76	76	76	76	1
# 507 Orders Received	48	43	47	41	-12.77%	41	41	41	41	1
# Placements	44	57	56	25	-55.36%	25	25	25	25	1
Avg Days from Clearance to Placement	53	42	31	26	-16.13%	26	26	26	26	1
Cases Greater >90 since Clearance	10	5	1	0	-100.00%	0	0	0	0	1
AVG Days from 507 Order to Placement	73	55	48	45	-6.25%	45	45	45	45	1
# of cases > 90 days to place (from 507 to placement)	14	10	9	2	-77.78%	2	2	2	2	1



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

#### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	145	154	160	151	-5.63%	156	151	160	311	2
Total KDU Population	112	109	107	104	-2.80%	106	104	107	211	2
Employees providing inpatient care	483.55	474.05	479.05	489.05	2.09%	484	479	489	968	2
Employees providing KDU services	35	32.5	36	35	-2.78%	36	35	36	71	2
Employee per inpatient case	3.33	3.08	2.99	3.24	8.17%	3	3	3	6	2
Employee per KDU case	0.31	0.30	0.34	0.34	0.03%	0	0	0	1	2
Total Expenditures	\$3,353,668	\$4,756,598	\$2,493,483	\$3,596,281	44.23%	3,044,882	2,493,483	3,596,281	6,089,763	2
Total Hosptial recoveries	\$1,036,126	\$381,336	\$1,115,481	\$767,647	-31.18%	941,564	767,647	1,115,481	1,883,128	2
New Inpatient Admissions	36	35	26	20	-23.08%	23	20	26	46	2
New KDU Admissions	4	4	1	1	0.00%	1	1	1	2	2
Inpatient Discharges	28	29	22	35	59.09%	29	22	35	57	2
KDU Discharges	7	5	3	5	66.67%	4	3	5	8	2
Inpatient occupancy percent	87.9%	90.1%	90.4%	91.5%	1.24%	1	1	1	2	2
Avg cost per admission	\$40,829	\$53,209	\$20,134	\$41,704	107.13%	30,919	20,134	41,704	61,838	2
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	8	17	15	8	-46.67%	12	8	15	23	2
FROI TO IWIF >3 Days	2	2	1	3	200.00%	2	1	3	4	2

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	78	78	82	78	-4.88%	80	78	82	160	2
Total KDU Population	85	85	82	79	-3.66%	81	79	82	161	2
Employees providing inpatient care	228.3	229.3	231.3	230.3	-0.43%	231	230	231	462	2
Employees providing KDU services	28	26	29	28	-3.45%	29	28	29	57	2
Employee per inpatient case	2.93	2.94	2.82	2.95	4.67%	3	3	3	6	2
Employee per KDU case	0.33	0.31	0.35	0.35	0.22%	0	0	0	1	2
Monthly Expenditures	\$1,651,691	\$2,301,113	\$1,392,945	\$1,565,762	12.41%	1,479,353	1,392,945	1,565,762	2,958,706	2
New Inpatient Admissions	16	20	18	11	-38.89%	15	11	18	29	2
New KDU Admissions	1	4	0	0	0.00%	0	0	0	0	2
Inpatient Discharges	16	20	14	19	35.71%	17	14	19	33	2
KDU Discharges	4	4	3	3	0.00%	3	3	3	6	2
Inpatient occupancy percent	83.0%	83.0%	87.2%	95.1%	9.04%	1	1	1	2	2
Avg cost per admission	\$17,211	\$22,366	\$8,725	\$16,741	91.87%	12,733	8,725	16,741	25,466	2
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	4	6	7	4	-42.86%	6	4	7	11	2
FROI TO IWIF >3 Days	2	2	1	2	100.00%	2	1	2	3	2



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

Western Maryland	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	67	76	78	73	-6.41%	76	73	78	151	2	
Total KDU Population	27	24	25	25	0.00%	25	25	25	50	2	
Employees providing inpatient care	255.25	244.75	247.75	258.75	4.44%	253	248	259	507	2	
Employees providing KDU services	7	6.5	7	7	0.00%	7	7	7	14	2	
Employee per inpatient case	3.81	3.22	3.18	3.54	11.59%	3	3	4	7	2	
Employee per KDU case	0.26	0.27	0.28	0.28	0.00%	0	0	0	1	2	
Monthly Expenditures	\$1,701,977	\$2,455,485	\$1,100,538	\$2,030,519	84.50%	1,565,528	1,100,538	2,030,519	3,131,057	2	
New Inpatient Admissions	20	15	8	9	12.50%	9	8	9	17	2	
New KDU Admissions	3	0	1	1	0.00%	1	1	1	2	2	
Inpatient Discharges	12	9	8	16	100.00%	12	8	16	24	2	
KDU Discharges	3	1	0	2	0.00%	1	0	2	2	2	
Inpatient occupancy percent	94.4%	98.7%	94.0%	88.0%	-6.41%	1	1	1	2	2	
Avg cost per admission	\$23,618	\$30,843	\$11,409	\$24,963	118.80%	18,186	11,409	24,963	36,372	2	
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
FROI to IWIF	4	11	8	4	-50.00%	6	4	8	12	2	
FROI TO IWIF >3 Days	0	0	0	1	0.00%	1	0	1	1	2	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

#### Office of Health Care Quality

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total	Periods
<b>Hospitals and RTCs</b>										
# of licensed hospitals	69	66	66	66	0.00%	66	66	66	N/A	2
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	22	2
# of surveyors	5	5	5	4	-15.60%	5	4	5	9	2
surveyor caseload	16	15	15	17	10.00%	16	15	17	32	2
# of on-site surveys - hospitals	14	5	18	24	33.33%	21	18	24	42	2
#on-site surveys - RTCs	3	0	0	5	0.00%	3	0	5	5	2
# of complaints received - hospitals	46	36	30	58	93.33%	44	30	58	88	2
# of complaints closed	16	18	51	53	3.92%	52	51	53	104	2
# of complaints received - RTCs	7	1	2	3	50.00%	3	2	3	5	2
# of complaints closed - RTCs	0	0	1	5	400.00%	3	1	5	6	2
<b>Correctional facilities</b>										
# of complaints received	0	0	0	0	0.00%	0	0	0	0	2
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	2
<b>Nursing Homes</b>										
# of licensed providers	234	233	234	234	0.00%	234	234	234	468	2
# of surveyors	23	26	22	23	3.27%	22	22	23	45	2
# of on-site survey (regulatory)	109	170	90	111	23.33%	101	90	111	201	2
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	2
# of complaints received	76	75	104	98	-5.77%	101	98	104	202	2
# of complaints closed	107	156	113	173	53.10%	143	113	173	286	2
surveyor caseload	10	9	11	10	-7.45%	11	10	11	21	2
<b>Assisted living</b>										
# of licensed providers	1,359	1,367	1,369	1,372	0.22%	1,371	1,369	1,372	2,741	2
# of surveyors	19	19	19	13	-31.84%	16	13	19	32	2
# of applications received	70	38	58	68	17.24%	63	58	68	126	2
# of complaints received	39	25	38	54	42.11%	46	38	54	92	2
# of complaints closed	37	42	39	41	5.13%	40	39	41	80	2
surveyor caseload	72	72	72	106	46.58%	89	72	106	178	2
<b>Developmental Disabilities (DD)</b>										
# of licensed providers	2,994	2,995	3,001	2,997	-0.13%	2,999	2,997	3,001	5,998	2
# of surveyors	16	18	16	18	10.63%	17	16	18	34	2
# of on-site surveys	110	103	168	179	6.55%	174	168	179	347	2
# of complaints received	41	22	11	18	63.64%	15	11	18	29	2
# of complaints closed	23	18	28	29	3.57%	29	28	29	57	2
surveyor caseload	187	169	188	167	-11.44%	177	167	188	355	2



Office of Health Care Quality

Department of Health & Mental Hygiene

StateStat

Reporting Period: August - 10

	REPORTING PERIOD					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>Nursing Homes</b>										
# of licensed providers	234	233	234	234	0.00%	234	234	234	N/A	2
# of Active Surveyers (FTEs)	23.49	26	22.19	22.72	2.39%	22	22	23	N/A	2
# of Surveyor Vacancies	3	3	3	3	0.00%	3	3	3	N/A	2
# of on-site survey (regulatory)	109	170	90	111	23.33%	101	90	111	201	2
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	2
# of complaints received	76	75	104	98	-5.77%	101	98	104	202	2
# of complaints/investigations completed	107	156	113	173	53.10%	143	113	173	286	2
surveyor caseload	10	9	11	10	-7.45%	11	10	11	N/A	2
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>										
# of 2-day complaints received	0	0	1	0	-100.00%	1	0	1	1	2
# of 10-day complaints received	50	55	80	66	-17.50%	73	66	80	146	2
# of 45-day complaints received	23	18	20	22	10.00%	21	20	22	42	2
# of Next Visits	2	1	3	10	233.33%	7	3	10	13	2
No Action Necessary	1	1	0	0	0.00%	0	0	0	0	2
# of on-site required	75	74	104	98	-5.77%	101	98	104	202	2
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	2
# of 10-day complaints	53	32	90	90	0.00%	90	90	90	180	2
# of 45-day complaints	35	27	48	48	0.00%	48	48	48	96	2
# of Next Visits	4	6	9	15	66.67%	12	9	15	24	2
<b>*** # of Nursing Homes Complaints Under Investigation</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	2
# of 10-day complaints	78	56	81	37	-54.32%	59	37	81	118	2
# of 45-day complaints	23	29	26	10	-61.54%	18	10	26	36	2
# of Next Visits	4	3	5	2	-60.00%	4	2	5	7	2
<b>*** # of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>										
# of 2-day complaints	0	0	1	0	-100.00%	1	0	1	1	2
# of 10-day complaints	79	104	73	127	73.97%	100	73	127	200	2
# of 45-day complaints	24	43	19	39	105.26%	29	19	39	58	2
# of Next Visits	3	5	9	7	-22.22%	8	7	9	16	2
# No Action/Administrative Review	1	4	1	0	-100.00%	1	0	1	1	2
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	2
# of 10-day complaints	21	17	9	8	-11.11%	9	8	9	17	2
# of 45-day complaints	24.2	19	10	9	-10.00%	10	9	10	19	2
# of Next Visits	23	17	15	30.6	104.00%	23	15	31	46	2



## Department of Health & Mental Hygiene

StateStat

Reporting Period: August - 10

LABS	REPORTING PERIOD					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	1,695	2,573	2,538	1,617	-36.29%	2,078	1,617	2,538	4,155	2
New licenses issued	315	350	313	254	-18.85%	284	254	313	567	2
Licenses renewed	1,380	2,223	2,225	1,363	-38.74%	1,794	1,363	2,225	3,588	2
# of initial newborn screening specimens	6,119	7,225	6,792	7,035	3.58%	6,914	6,792	7,035	13,827	2
# of newborn screenings < 3 days	1,063	1,453	1,010	4,053	301.29%	2,532	1,010	4,053	5,063	2
# of TB specimens received	525	749	592	638	7.77%	615	592	638	1,230	2
# of TB positives identified	50	43	23	25	8.70%	24	23	25	48	2
# of syphilis specimens received	7,448	7,428	6,913	6,901	-0.17%	6,907	6,901	6,913	13,814	2
# of syphilis positives identified	164	213	180	195	8.33%	188	180	195	375	2
# drinking water contaminants tests	3,954	4,378	585	4,138	607.35%	2,362	585	4,138	4,723	2
#Toxic metals tests	1,126	1,111	777	1,170	50.58%	974	777	1,170	1,947	2
#Toxic organics tests	1,111	1,093	1,345	1,521	13.09%	1,433	1,345	1,521	2,866	2
#Radiation tests	49	59	126	33	-73.81%	80	33	126	159	2
#Nonmetallic Inorganics tests	1,264	1,478	1,083	1,684	55.49%	1,384	1,083	1,684	2,767	2

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	824	760	832	825	-0.84%	829	825	832	1,657	2
Autopsies performed	355	330	356	351	-1.40%	354	351	356	707	2
# of bodies ready for release within 24 hours	353	330	356	351	-1.40%	354	351	356	707	2



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

Small Business Subsidy	REPORTING PERIOD				% Change from previous month	YEAR-TO-DATE			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Periods
# of Participating Employers	270	282	290	299	3.1%	290	282	299	3
# of Participating Employees	744	779	799	828	3.6%	802	779	828	3
# of Covered Individuals	1,249	1,322	1,350	1,412	4.6%	1,361	1,322	1,412	3
AVG Annual Premium Subsidy per covered individual	\$1,403	\$1,389	\$1,402	\$1,405	0.2%	\$1,399	\$1,389	\$1,405	3
Total Annual Premium Subsidy for existing participants	\$1,752,006	\$1,836,060	\$1,892,776	\$1,983,371	4.8%	\$1,904,069	\$1,836,060	\$1,983,371	3
Actual Monthly Premium Subsidy Paid	\$148,587	\$131,237	\$146,307	\$152,623	4.3%	\$143,389	\$131,237	\$152,623	3
Premium Subsidy FYTD	\$1,313,784	\$1,445,021	\$146,307	\$298,930		\$630,086	\$146,307	\$1,445,021	3
Total Projected Premium Subsidy Payment for FY	\$1,470,355	\$1,445,021	\$2,281,172	\$2,275,483	-0.2%	\$2,000,559	\$1,445,021	\$2,281,172	3

NOTE 1

NOTE 1: July premium subsidies are paid from prior FY funds.

**Volume 5 Number 4**  
**Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: August - 10

	CFDA #	Agency	FMS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)	State or Local
1	10.557	WIC	09-1624	WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide	4/1/2009	\$2,669,550	\$2,669,550	0.00%	\$0	DHMH	N/A	State
2	93.778	Medicaid		Enhanced FMAP	Provider Payments	4/1/2009	\$447,553,000	\$447,553,000	0.00%	\$0	DHMH	N/A	State
3	93.712	IDEHA	3H23IP322570-07S1	ARRA - Immunization (Increasing Number of Adults & Children Vaccinated)	StateWide	9/15/2009	\$1,945,219	\$1,945,219	0.00%	\$0	DHMH	Local Health Departments	State
4	93.717	IDEHA		EDC Health Care Associated Infections ARRA - Reducing Healthcare Associated Infections	StateWide	9/16/2009	\$1,258,616	\$1,258,616	0.00%	\$0	DHMH	N/A	State
5	93.717	IDEHA	3U01CI000485-03S1	Emerging Infections HAI ARRA - Healthcare Associated Infections "MRSA (Evaluation of Methicillin-Resistant Staphylococcus aureus) Infections in Non-Hospital Settings" and the NHSN (Innovations in Surveillance through the National Health Safety Network)*	StateWide	8/28/2009	\$394,129	\$394,129	0.00%	\$0	DHMH	N/A	State
6	93.712	IDEHA	3U01CI000310-05S2	ARRA - Vaccine Effectiveness Study	StateWide	8/31/2009	\$449,422	\$449,422	0.00%	\$0	Johns Hopkins Cooperative Agreement		State
7	93.402	FHA	10-1630	ARRA State Loan Repayment Program	StateWide	9/16/2009	\$100,000	\$100,000	0.00%	\$0	MHEC	N/A	State
8	93.717	OHCQ	05-0905MD-SASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	9/8/2009	\$153,000	\$153,001	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
9	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices	StateWide	9/11/2009	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
10	93.717	OHCQ	05-1005-MD-5ASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	10/1/2009	\$569,683	\$569,683	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
11	93.723	FHA	3U58DP001972-01S2	ARRA Nutrition, Physical Activity and Tobacco Prevention (Component I)	StateWide	\$40,215	\$863,360	\$863,360	0.00%	\$0	DHMH	Univ MD Law, Univ MD Balt Co	State
12	93.723	FHA	3U58DP001972-01S3	ARRA Tobacco Cessation Through Quitlines and Media (Component III)	StateWide	\$40,216	\$750,534	\$750,534	0.00%	\$188,205	Free and Clear, Univ MD Balt Co.		State
13	93.719	HCC	90HT0045/01	Health Information Exchange	StateWide	\$40,252	\$9,313,924	\$9,313,924	0.00%	\$0	CRISP		State
14													
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
<b>AGENCY TOTALS:</b>							<b>\$466,058,745</b>	<b>\$466,058,746</b>		<b>\$188,205</b>			

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.  
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: August - 10

Veteran's Behavioral Health	REPORTING PERIOD					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries Regarding Program	61	47	73	53	-27.40%	63	53	73	126	2
Services as Result of Behav Hlth Program	1,003	1,112	1,029	1,276	24.00%	1,153	1,029	1,276	2,305	2
Transportation Provided	10	19	10	0	-100.00%	10	10	10	10	1
Program Vacancies	2	2	2	2	0.00%	2	2	2	4	2

Found Program Through	REPORTING PERIOD					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
Bus Ad	1	0	1	0	-100.00%	1	0	1	1	2
Billboard	6	5	2	8	300.00%	5	2	8	10	2
Brochure	1	1	2	5	150.00%	4	2	5	7	2
Cinema Ad	0	0	0	0	0.00%	0	0	0	0	2
Coffe Sleeve	0	0	0	0	0.00%	0	0	0	0	2
Focus Group	0	0	0	0	0.00%	0	0	0	0	2
Gas topper	1	1	2	2	0.00%	2	2	2	4	2
Movie Ads	0	0	0	0	0.00%	0	0	0	0	2
News Paper	0	0	2	1	-50.00%	2	1	2	3	2
Not Identified	0	0	0	0	0.00%	0	0	0	0	2
Other	44	28	50	26	-48.00%	38	26	50	76	2
Poster	3	1	1	0	-100.00%	1	0	1	1	2
PSA	1	1	1	0	-100.00%	1	0	1	1	2
Radio	0	0	0	0	0.00%	0	0	0	0	2
RRC Outreach	1	1	0	0	0.00%	0	0	0	0	2
Website	0	4	3	5	66.67%	4	3	5	8	2
Word of Mouth	3	5	9	6	-33.33%	8	6	9	15	2



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: August - 10

CALLERS PRIMARY NEED FOR CALLING	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>											
Benefits	1	2	0	2	0.00%	1	0	2	2	2	
Counseling	0	1	0	0	0.00%	0	0	0	0	2	
Education	0	0	0	0	0.00%	0	0	0	0	2	
Employment	0	0	0	0	0.00%	0	0	0	0	2	
Financial	1	2	0	2	0.00%	1	0	2	2	2	
Housing	3	1	3	1	-66.67%	2	1	3	4	2	
Legal	0	0	0	0	0.00%	0	0	0	0	2	
Medical Services	1	1	1	2	100.00%	2	1	2	3	2	
Other	13	10	5	2	-60.00%	4	2	5	7	2	
Transportation	0	0	0	0	0.00%	0	0	0	0	2	
<b>Central Region:</b>											
Benefits	1	1	4	0	-100.00%	2	0	4	4	2	
Counseling	0	0	1	0	-100.00%	1	0	1	1	2	
Education	0	0	0	0	0.00%	0	0	0	0	2	
Employment	2	0	2	0	-100.00%	1	0	2	2	2	
Financial	1	0	1	3	200.00%	2	1	3	4	2	
Housing	4	2	4	2	-50.00%	3	2	4	6	2	
Legal	0	0	0	0	0.00%	0	0	0	0	2	
Medical Services	0	0	0	0	0.00%	0	0	0	0	2	
Other	2	1	8	1	-87.50%	5	1	8	9	2	
Transportation	0	1	1	0	-100.00%	1	0	1	1	2	
<b>Southern Region:</b>											
Benefits	1	0	0	0	0.00%	0	0	0	0	2	
Counseling	2	1	0	0	0.00%	0	0	0	0	2	
Education	1	1	0	1	0.00%	1	0	1	1	2	
Employment	1	1	1	3	200.00%	2	1	3	4	2	
Financial	0	1	6	1	-83.33%	4	1	6	7	2	
Housing	2	2	1	5	400.00%	3	1	5	6	2	
Legal	0	0	0	0	0.00%	0	0	0	0	2	
Medical Services	3	1	1	3	200.00%	2	1	3	4	2	
Other	11	7	10	9	-10.00%	10	9	10	19	2	
Transportation	1	1	0	1	0.00%	1	0	1	1	2	
<b>Eastern Region:</b>											
Benefits	0	0	2	2	0.00%	2	2	2	4	2	
Counseling	0	0	3	0	-100.00%	2	0	3	3	2	
Education	0	0	0	0	0.00%	0	0	0	0	2	
Employment	3	1	2	1	-50.00%	2	1	2	3	2	
Financial	0	1	3	1	-66.67%	2	1	3	4	2	
Housing	2	2	1	6	500.00%	4	1	6	7	2	
Legal	1	2	0	0	0.00%	0	0	0	0	2	
Medical Services	0	0	1	1	0.00%	1	1	1	2	2	
Other	4	3	9	3	-66.67%	6	3	9	12	2	
Transportation	0	1	0	1	0.00%	1	0	1	1	2	
<b>Total:</b>											
Benefits	3	3	6	4	-33.33%	5	4	6	10	2	
Counseling	2	2	4	0	-100.00%	2	0	4	4	2	
Education	1	1	0	1	0.00%	1	0	1	1	2	
Employment	6	2	5	4	-20.00%	5	4	5	9	2	
Financial	2	4	10	7	-30.00%	9	7	10	17	2	
Housing	11	7	9	14	55.56%	12	9	14	23	2	
Legal	1	2	0	0	0.00%	0	0	0	0	2	
Medical Services	4	2	3	6	100.00%	5	3	6	9	2	
Other	30	21	32	15	-53.13%	24	15	32	47	2	
Transportation	1	3	4	2	-50.00%	3	2	4	6	2	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: August - 10

NUMBER OF CALLS RECEIVED INQUIRING ABOUT OUR PROGRAM (TELREP)	REPORTING PERIOD					YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>Western Region:</b>	0	0	0	0						
Veterans:	10	3	2	5	150.00%	4	2	5	7	2
Family:	1	2	2	0	-100.00%	1	0	2	2	2
Others:	8	12	5	4	-20.00%	5	4	5	9	2
<b>Central Region:</b>										
Veterans:	8	4	11	5	-54.55%	8	5	11	16	2
Family:	0	0	1	0	-100.00%	1	0	1	1	2
Others:	2	1	9	1	-88.89%	5	1	9	10	2
<b>Southern Region:</b>										
Veterans:	14	10	11	13	18.18%	12	11	13	24	2
Family:	1	1	1	3	200.00%	2	1	3	4	2
Others:	7	4	10	7	-30.00%	9	7	10	17	2
<b>Eastern Region:</b>										
Veterans:	8	4	12	12	0.00%	12	12	12	24	2
Family:	0	0	1	1	0.00%	1	1	1	2	2
Others:	2	6	8	2	-75.00%	5	2	8	10	2
<b>Total:</b>										
Veterans:	40	21	36	35	-2.78%	36	35	36	71	2
Family:	2	3	5	4	-20.00%	5	4	5	9	2
Others:	19	23	32	14	-56.25%	23	14	32	46	2