

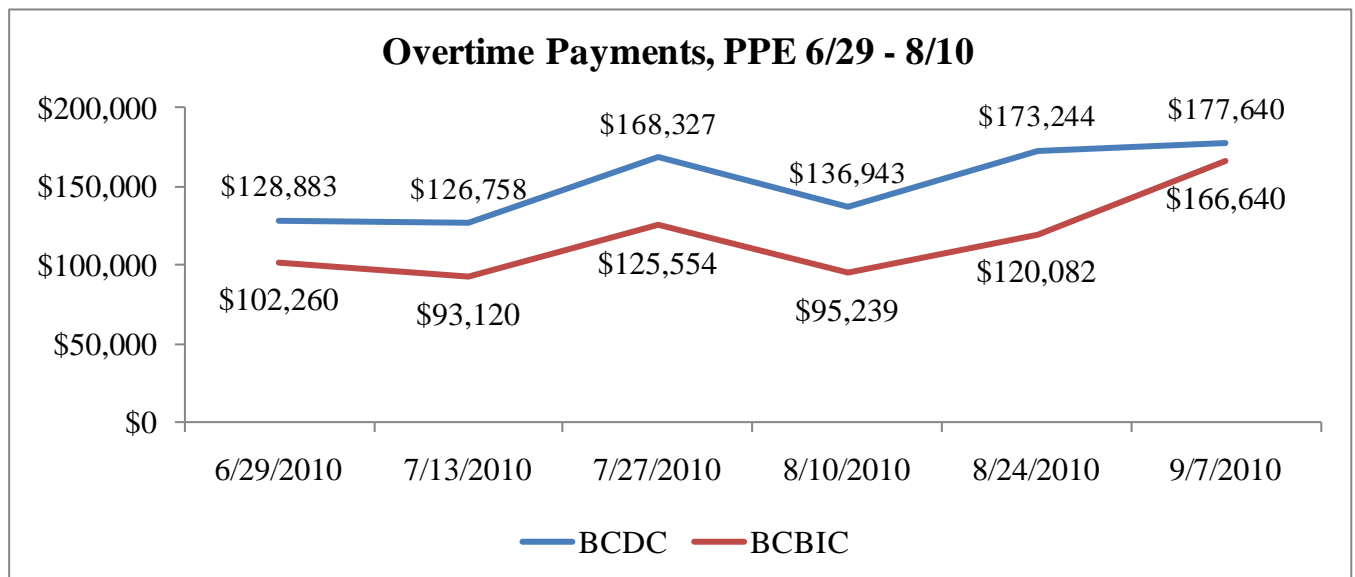
DPSCS Meeting Summary

Following is a summary of issues discussed at the DPSCS—DPP/DPDS Stat on October 14, 2010. Analysis is provided by StateStat and the Governor’s Delivery Unit (GDU).

DPDS Overtime

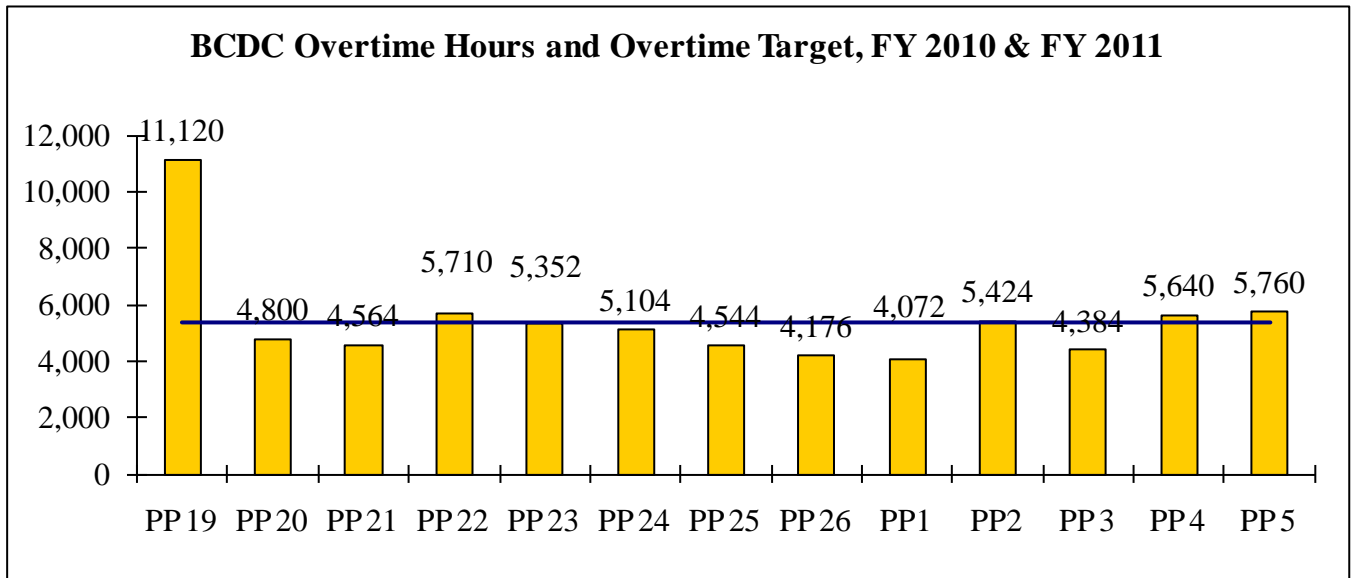
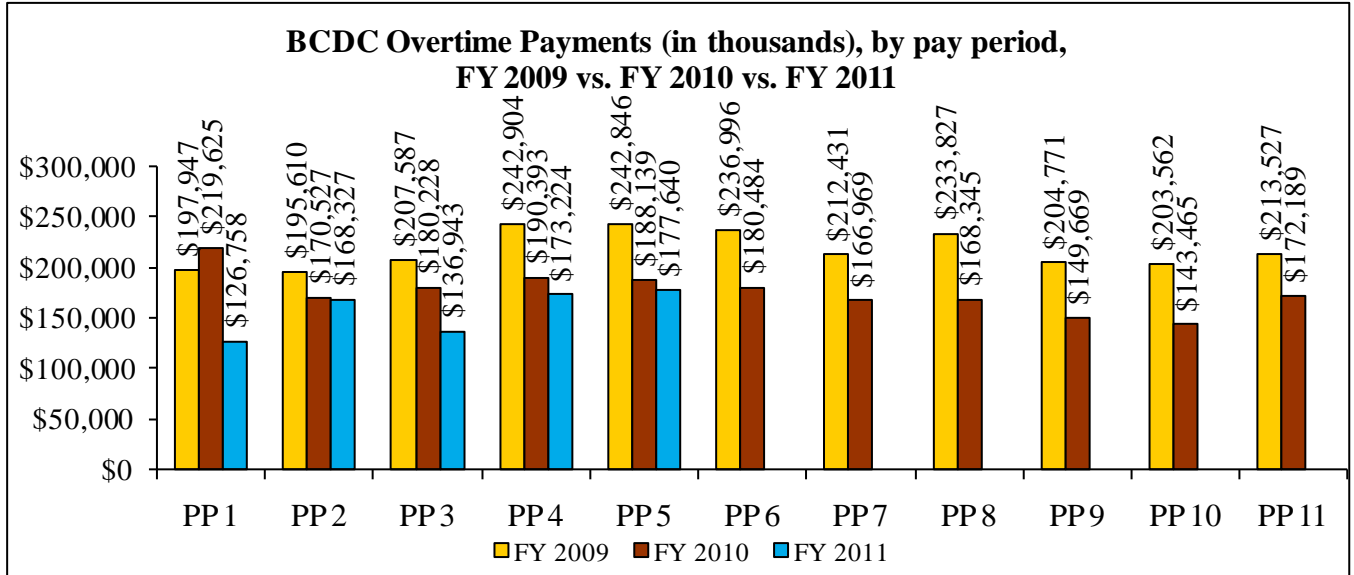
- **Overview.** Overtime at both facilities increased slightly over the previous pay period; total overtime expenditures for FY 2011 are 11 percent higher than at the same time last year.

The Department noted that new staffing plans are in place and that overtime should begin to drop in the coming months, especially at BCBIC.



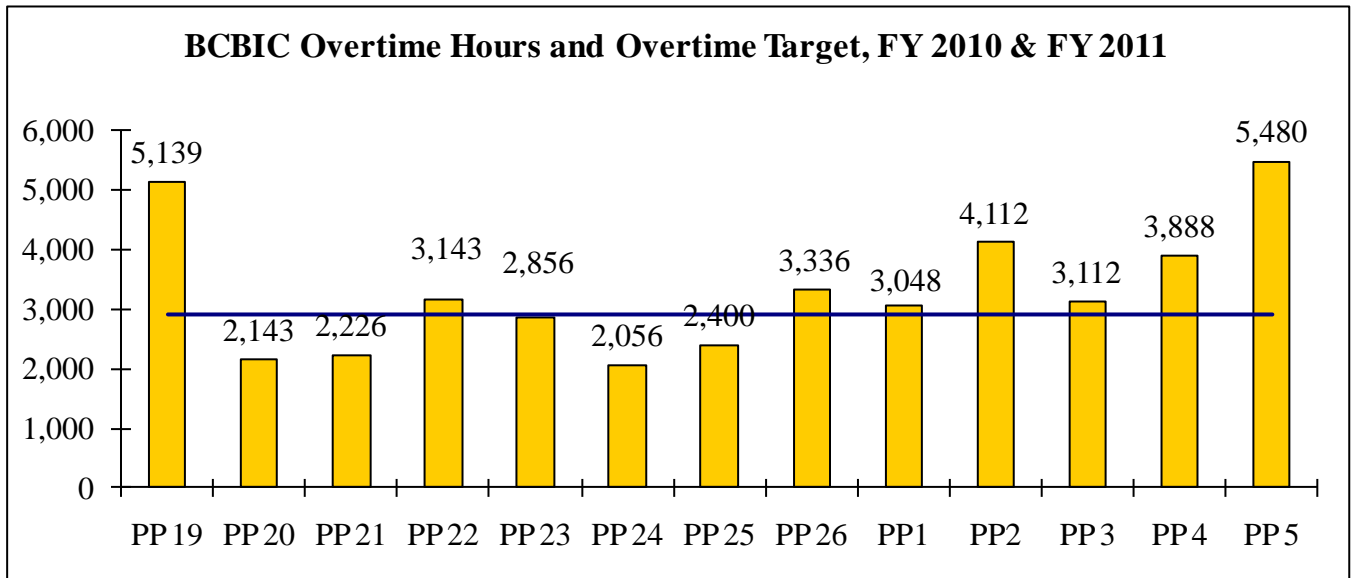
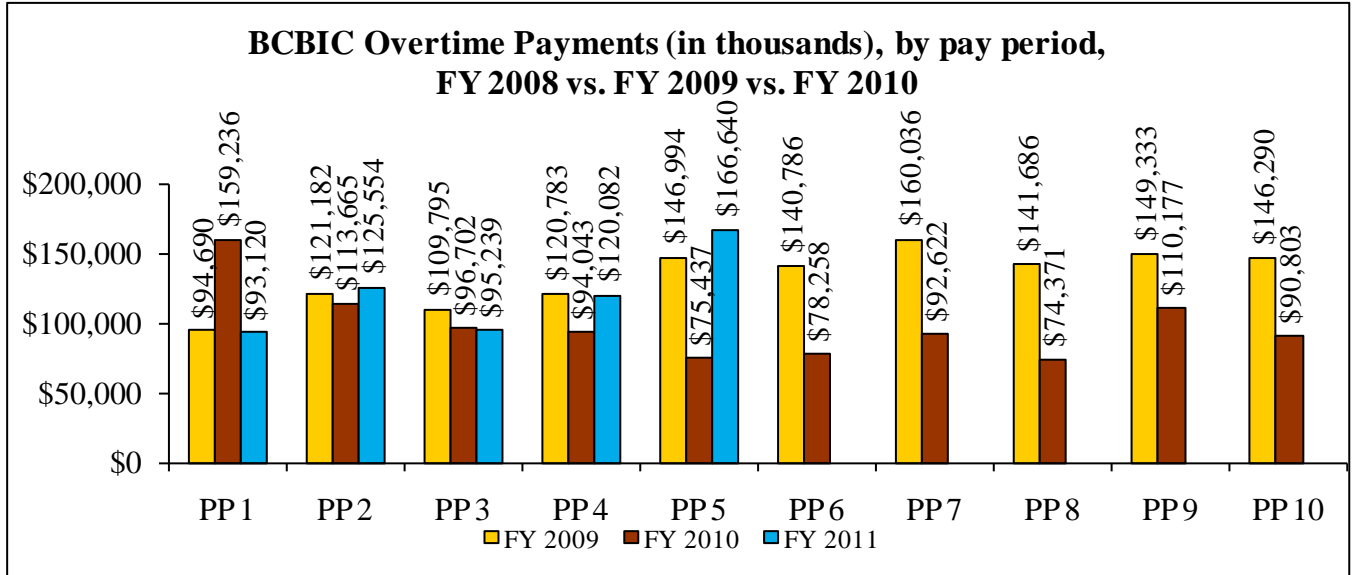
- **Baltimore City Detention Center (BCDC).** Overtime at BCDC increased for the second consecutive pay period, although total overtime expenditures remained lower than at the same time last year. This also marks the second time BCDC has seen overtime above its target of 5,400 hours per pay period.





- Baltimore Central Booking and Intake Center (BCBIC).** Overtime increased for the second month in a row; furthermore, overtime expenditures have been well above expenditures at the same time in FY 2010. BCBIC has seen considerable difficulty in meeting overtime targets at the facility, only meeting it 4 times in the last 13 pay periods.

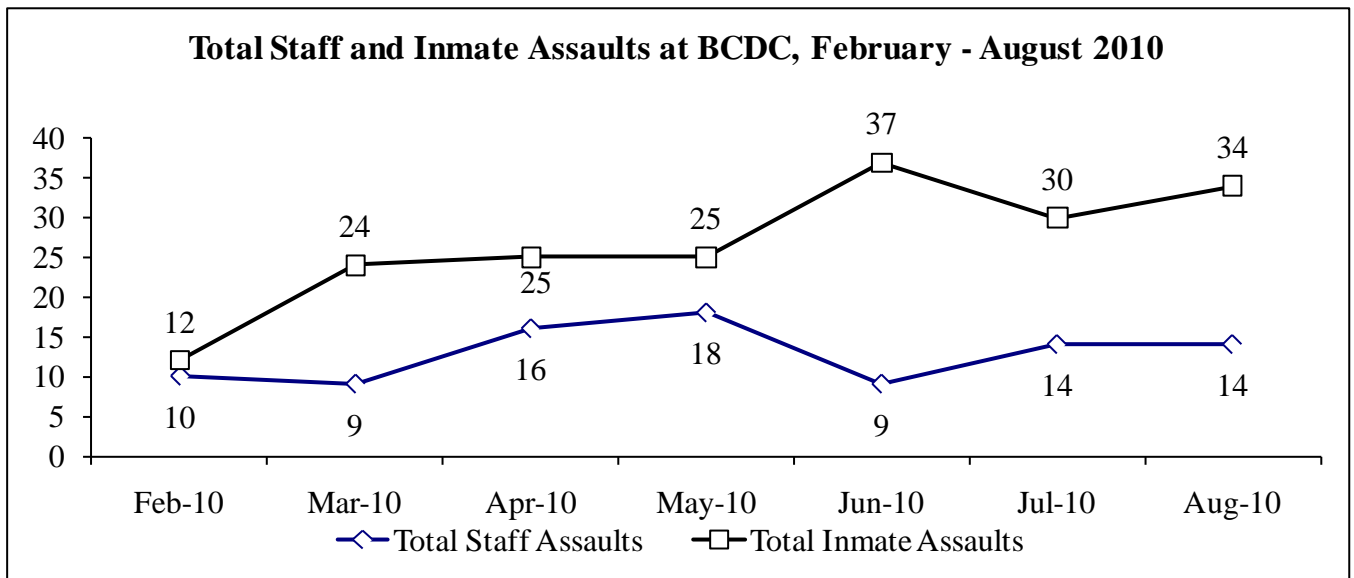
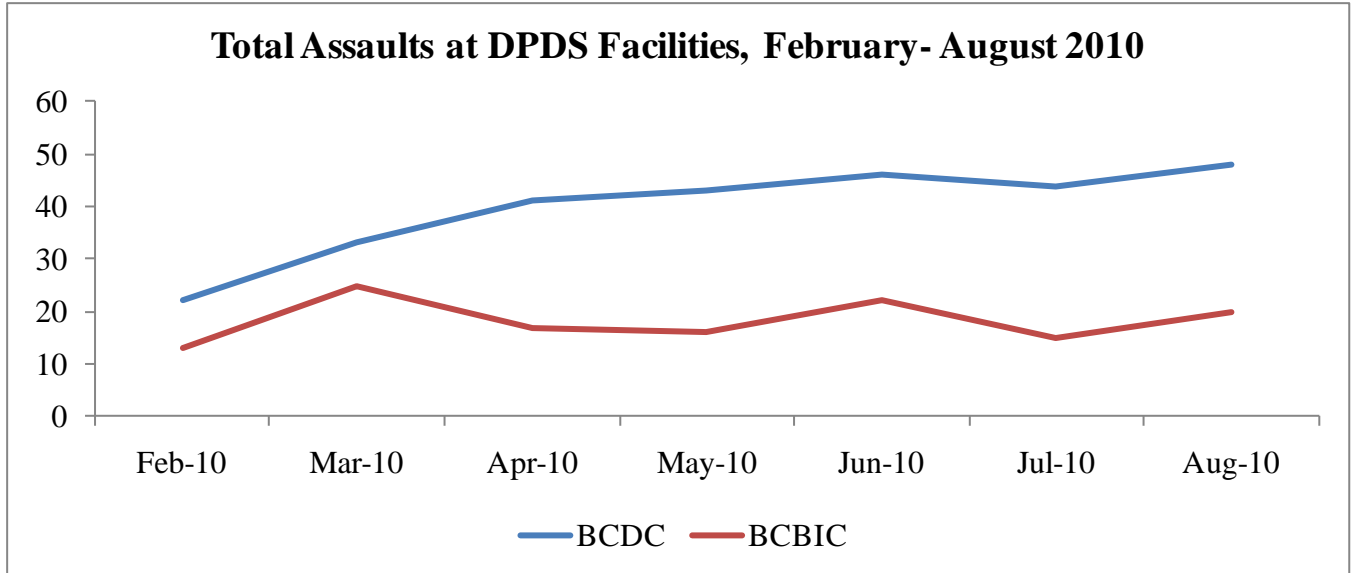
The Department noted that the new staffing plan will address the increase in overtime. The Department expects to meet overtime targets at BCBIC in the upcoming pay periods. In addition, recent flooding resulted in an increase in overtime BCBIC due to cleanup efforts.



DPDS Assaults

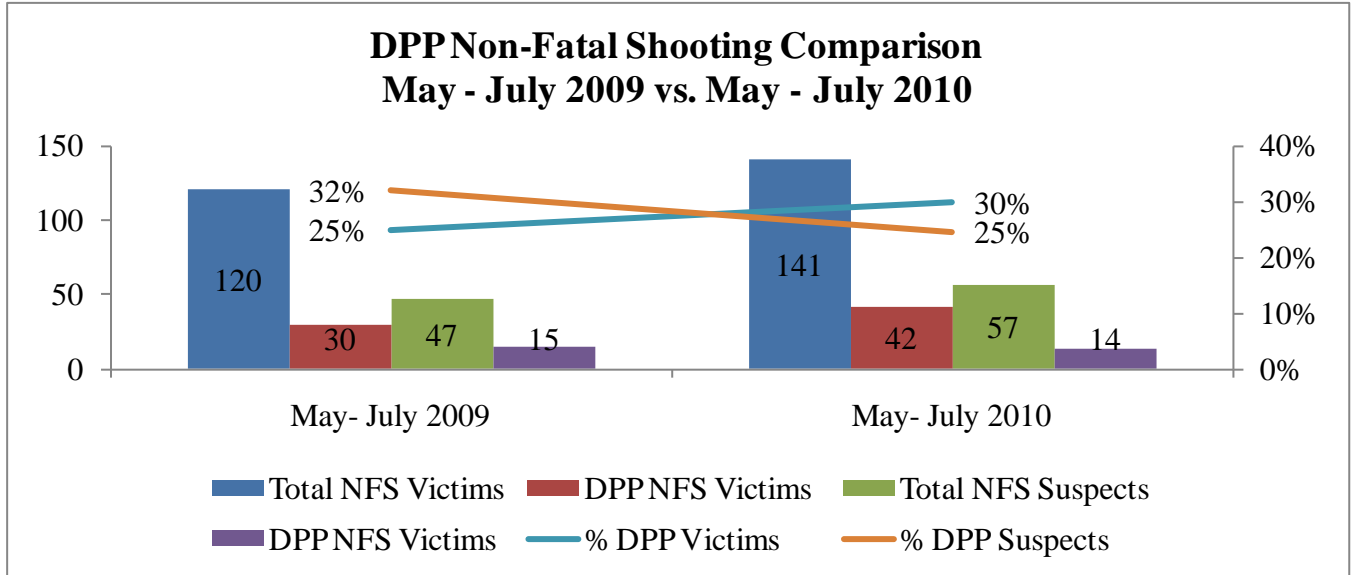
- Overview.** DPDS found issues with its data collection of contraband and assaults prior to February 2010 and began new data collection procedures, as well as a comprehensive audit of prior reports. However, assaults at BCDC have increased significantly between February and August 2010, although the majority of assaults have been less serious assaults.

The Department noted that DPDS facilities were placed on lockdown until April 2010. After this time, the release of inmates and the opening of several yards at BCDC have led to a release of pent-up aggression, which the Department had anticipated. The Department noted that it had reviewed assaults and that the total number of assaults post lockdown was better than expected.



Baltimore City Non-Fatal Shootings

- Overview.** DPP recently provided homicide data that indicated that despite an increase in violence in Baltimore City between May and July 2010, the involvement of DPP supervisees in those homicides decreased when compared with the same period in 2009. StateStat has analyzed the same period for non-fatal shootings.



- Non-Fatal Shooting Victims.** The total number of NFS victims rose slightly, as did the percentage of total victims. 11 of the 42 victims in this period were under VPI supervision.
- Non-Fatal Shooting Suspects.** The total number of NFS suspects was one less than the previous year, resulting in a slight decrease for the Department.