



**STATESTAT  
DEPARTMENT OF PUBLIC SAFETY  
AND CORRECTIONAL SERVICES  
(DPSCS)  
SESSION II - MBE, DPP, DPDS, HR, ITCD**



**Secretary Gary D. Maynard**

**Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson**

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**Division of Pretrial Detention and Services: Commissioner Wendell France**

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**Division of Parole and Probation: Director Patrick McGee**

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**Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers**

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**Criminal Injuries Compensation Board: Executive Director - Cortney Fisher**

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**Pretrial Release Services Program: Executive Director - Robert Weisengoff**

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## Department of Public Safety & Correctional Services

StateStat

Reporting Period: August 2010

**Management Team**

Administration: G. Lawrence Franklin  
Capital Programs: David N. Bezanson  
Chief of Staff: Robert Johnson

Gary D. Maynard, Secretary  
Appointed January 2007

**MBE CONTRACT ACTIVITY**

Aug-10

Goal Achieved: **26.28%**      # Waivers requested: 0      # Waivers granted: 0      Goal Achieved: **16.55%**      # Waivers requested: 0      # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (August 2010)						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$23,155,061.85	\$1,604,968.78 6.93%	\$4,651,410.32 20.09%	\$296,660.94 1.28%	\$6,553,040.04	28.30%	\$52,466,500.53	\$3,138,851.60 6%	\$7,523,321.74 14%	\$532,298.05 1%	\$11,194,471.39	21.34%
<b>Awards Totals</b>	\$2,882,132.84	\$73,927.64 2.57%	\$635,047.31 22.03%	\$48,309.00 1.68%	\$757,283.95	26.28%	\$25,883,498.72	\$951,046.16 3.67%	\$2,329,176.61 9.00%	\$1,002,803.77 3.87%	\$4,283,026.54	16.55%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,880,770.00	\$518,859.00	\$0.00	\$872,254.00	\$1,391,113.00	12.79%
Construction Related	\$4,390.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$225,202.00	\$207,642.00	\$0.00	\$0.00	\$207,642.00	92.20%
Maintenance	\$115,702.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$372,591.00	\$26,805.00	\$9,500.00	\$0.00	\$36,305.00	9.74%
Services	\$325,557.41	\$2,375.00	\$19,071.00	\$26,835.00	\$48,281.00	14.83%	\$7,787,419.74	\$122,416.00	\$1,315,846.00	\$50,697.00	\$1,488,959.00	19.12%
Supplies and Equipment	\$422,167.30	\$0.00	\$49,727.00	\$98.00	\$49,825.00	11.80%	\$1,327,355.30	\$0.00	\$108,102.00	\$30,290.00	\$138,392.00	10.43%
IT Services	\$176,596.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,893,924.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.79%
IT Supplies and Equipment	\$479,716.00	\$0.00	\$461,192.00	\$0.00	\$461,192.00	96.14%	\$789,414.00	\$0.00	\$633,823.00	\$0.00	\$633,823.00	80.29%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$1,239,136.00	\$3,580.00	\$92,833.00	\$21,376.00	\$117,789.00	9.51%	\$2,355,284.00	\$7,136.00	\$209,233.00	\$39,484.00	\$255,853.00	10.86%
Direct Vouchers	\$118,868.13	\$67,972.64	\$12,224.31	\$0.00	\$80,196.95	67.47%	\$251,538.68	\$68,188.16	\$37,672.61	\$10,078.77	\$115,939.54	46.09%

Notes: (1) MBE data consists of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$21,831,215	\$1,143,593	21	5.24%	\$30,839,383	\$1,922,882	64	6.24%



**STATESTAT**  
**DPSCS: SUMMARY - DPDS**  
**REPORTING PERIOD: August-10**

**SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS**

<b>Department-wide</b>	<b>Monthly Reporting Periods</b>				<b>YTD</b>		<b>Yearly Reporting Periods</b>			
<b>Hiring Statistics Department-wide</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>CY YTD AVG</b>	<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
CO-I Interviewed	111	275	136	190	190	1,517	4,118	3,829	1,517	0
CO-I Tested	514	491	513	588	499	3,993	7,277	7,722	3,993	0
<b>BCDC</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011 YTD</b>		<b>Yearly Reporting Periods</b>			
<b>BCDC Staffing and Population</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Average</b>	<b>% Change</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
Authorized PINs CO I-II-III	682	682	682	682	682	0.0%	686	686	682	682
Vacant PINs CO I-II-III	16	14	14	12	13	-14.3%	23	18	7	13
Total Inmates	2,431	2,449	2,399	2,685	2,542	11.9%	2,867	2,691	2,506	2,542
	<b>Monthly Reporting Periods</b>				<b>YTD</b>		<b>Yearly Reporting Periods</b>			
<b>Hiring Statistics</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>CYTD AVG</b>	<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
CO-I Hired	3	8	6	12	5	41	106	63	41	0
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>FYTD AVG</b>	<b>FY TOTAL</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
Attrition	13	7	5	10	8	15	92	55	55	15
<b>Staff Terminated</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>CYTD AVG</b>	<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	3	0	1	4	1	10	7	7	10	0
CO-III	0	0	0	0	0	0	1	1	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	0
Total	3	0	1	4	1	10	9	8	10	0
<b>Staffing Needs</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>FYTD AVG</b>		<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	16	14	14	12	13		23	18	7	13
Total Vacancies-All Classifications	26	25	27	28	28		48	29	13	28
Total PINs-All Classifications	858	858	858	858	858		873	867	858	858





**STATESTAT**  
**DPCS: DPDS - SICK LEAVE and OT DETAIL**  
**REPORTING PERIOD: 9/7/2010**

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	07/27/10	08/10/10	08/24/10	09/07/10	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	3,695	4,204	3,608	3,467	-4%	18	82,410	95,296	63,817	0		

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	07/27/10	08/10/10	08/24/10	09/07/10	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	2,248	1,711	2,169	1,727	-20%	18	48,984.9	52,454	34,990	0		

BCDC												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	07/27/10	08/10/10	08/24/10	09/07/10	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 168,327	\$ 136,943	\$ 173,244	\$ 177,640	\$151,966	\$911,797	\$6,417,120	\$4,912,968	\$4,401,524			
OT (Staff Days)	678	548	705	720	\$614	\$3,683	25,925	19,112	17,717			
Secondary Medical (Staff Days)	211	153	-	-	\$183	\$733		10,711	5,269			
SAP (Staff Days)	621	596	-	-	\$641	\$2,563		42,903	18,563			

CBIF												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	07/27/10	08/10/10	08/24/10	09/07/10	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 125,554	\$ 95,239	\$ 120,082	\$ 166,640	\$117,149	\$702,896	\$1,440,667	\$3,010,636	\$2,404,200			
OT (Staff Days)	514	389	486	685	\$479	2,872	5,927	11,903	9,733			
Secondary Medical (Staff Days)	252	212	-	-	\$202	808		3,744	4,720			
SAP (Staff Days)	599	525	-	-	\$539	2,156		14,471	10,725			



**STATESTAT**  
**DPCS: SUMMARY - IWIF**  
**REPORTING PERIOD: August-10**

	Monthly Reporting				Yearly Reporting					
	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
<b>IWIF REPORTS - BCDC</b>										
FROI to IWIF	32	16	27	23	50	176	184	245	27	23
FROI LAG > 3 DAYS	0	0	2	0	2	14	9	8	2	0
EMPLOYEES > 3 REPORTS	2	0	0	0	0	7	4	11	0	0
<b>WRI REPORTS-BCDC</b>										
Total Incidents Reported to IWIF	32	16	27	23	50	176	184	245	27	23
Incidents with Lost Hours	3	5	10	8	18	61	53	63	10	8
Accident Leave Hours	624	1,563	1,031	778	1,809	10,436	5,864	9,256	1,031	778
Accident Leave Paid	\$ 8,530	\$ 20,739	\$ 14,643	\$ 11,532	\$ 26,176	\$ 135,934	\$ 79,181	\$ 127,497	\$ 14,643	\$ 11,532

	May-10	Jun-10	Jul-10	Aug-10	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
	<b>IWIF REPORTS - CBIF</b>									
FROI to IWIF	12	11	9	11	20	98	135	113	11	9
FROI LAG > 3 DAYS	2	1	0	1	1	13	7	9	1	0
EMPLOYEES > 3 REPORTS	1	1	0	0	0	0	5	3	0	0
<b>WRI REPORTS-CBIF</b>										
Total Incidents Reported to IWIF	12	11	9	11	20	98	135	113	11	9
Incidents with Lost Hours	3	4	1	4	5	41	46	31	4	1
Accident Leave Hours	528	1211	1069	1115	2,184	3,786	3,510	4,579	1,115	1,069
Accident Leave Paid	\$ 6,072	\$ 15,000	\$ 16,257	\$ 15,255	\$ 31,512	\$ 49,832	\$ 50,961	\$ 61,977	\$ 16,257	\$ 15,255



**STATESTAT**  
**DPSCS: DPDS: SAFETY SUMMARY**  
**REPORTING PERIOD: August-10**

<b>DPDS - BCDC</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011 YTD</b>		<b>Fiscal Year Reporting Periods</b>			
<b>FIRM Assaults on Staff</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Average</b>	<b>% Change</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Serious Physical Assault	0	0	0	0	0	0%	2	2	1	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	1
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	8	7	8	9	9	13%	32	19	23	42
Less Serious Weapon Assault	0	0	1	2	2	100%	2	1	2	5
Bodily Fluid Assault	10	0	5	1	3	-80%	20	24	21	55
Inappropriate Physical Contact	0	2	0	2	1	n/a	1	2	2	4
<b>Total</b>	<b>18</b>	<b>9</b>	<b>14</b>	<b>14</b>	<b>2</b>	<b>0%</b>	<b>57</b>	<b>48</b>	<b>49</b>	<b>108</b>
<b>Staff Homicide</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FIRM Assaults on Inmates</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Average</b>	<b>% Change</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Serious Physical Assault	1	2	1	0	1	-100%	9	9	8	11
Serious Weapon Assault	3	5	3	2	3	-33%	12	16	15	29
Sexual Assault	0	0	0	0	0	0%	4	1	1	5
Less Serious Physical Assault	19	28	20	25	23	25%	250	247	209	197
Less Serious Weapon Assault	1	2	6	7	7	17%	68	41	26	29
Bodily Fluid Assault	1	0	0	0	0	0%	5	1	2	2
<b>Total</b>	<b>25</b>	<b>37</b>	<b>30</b>	<b>34</b>	<b>5</b>	<b>13%</b>	<b>348</b>	<b>315</b>	<b>261</b>	<b>273</b>
<b>Inmate Homicide</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>1</b>
<b>Other BCDC Security Data</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Average</b>	<b>% Change</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	1	0	0	0	0%	0	1	1	1
Erroneous releases	0	0	0	0	0	0%	1	3	3	2



**STATESTAT**  
**DPSCS: DPDS: SAFETY SUMMARY**  
**REPORTING PERIOD: August-10**

<b>DPDS - CBIF</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011 YTD</b>		<b>Fiscal Year Reporting Periods</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Average</b>	<b>% Change</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	0	0	1	0	1	-100%	2	0	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	5	5	2	3	3	50%	11	12	13	26
Less Serious Weapon Assault	0	0	0	1	1	n/a	1	1	0	1
Bodily Fluid Assault	4	1	0	3	2	n/a	3	13	6	19
Inappropriate Physical Contact	0	0	0	0	0	0%	3	0	1	0
<b>Total</b>	9	6	3	7	1	133%	20	26	21	46
<b>Staff Homicide</b>	0	0	0	0	0	0%	0	0	0	0
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	0	1	0	1	1	n/a	6	5	13	10
Serious Weapon Assault	0	0	0	0	0	0%	2	5	3	2
Sexual Assault	0	0	0	0	0	0%	0	3	2	1
Less Serious Physical Assault	7	15	12	11	12	-8%	162	167	162	171
Less Serious Weapon Assault	0	0	0	1	1	n/a	15	10	8	10
Bodily Fluid Assault	0	0	0	0	0	0%	1	1	0	0
<b>Total</b>	7	16	12	13	2	8%	186	191	188	194
<b>Inmate Homicide</b>	0	0	0	0	0	0%	0	0	0	0
<b>Other CBIF Security Data</b>										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	1	0	1	0	1	-100%	0	0	2	1



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: August 2010**

<b>DPDS Summary</b>										
	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
<b>Found on Inmates or in Facility</b>										
Cell Phones	30	31	41	34	38	-17%	406	75	-	-
Commercial Knives	0	1	4	7	6	75%	23	11	-	-
Inmate Made Knives	29	27	56	45	51	-20%	367	101	-	-
CDS	5	9	11	9	10	-18%	94	20	-	-
Money	1	2	2	3	3	50%	26	5	-	-
Tobacco	5	12	12	12	12	0%	94	24	-	-
<b>Found on Staff</b>										
Cell Phones	0	0	0	0	0	0%	8	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>										
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: August 2010**

<b>BCBIC</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	6	9	13	8	11	-38%	58	21	-	-
Commercial Knives	0	0	1	1	1	0%	3	2	-	-
Inmate Made Knives	13	1	11	6	9	-45%	50	17	-	-
CDS	0	0	2	2	2	0%	13	4	-	-
Money	1	2	2	3	3	50%	20	5	-	-
Tobacco	1	3	3	1	2	-67%	17	4	-	-
<b>Found on Staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: August 2010**

<b>BCDC</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	24	22	28	26	27	-7%	348	54	-	-
Commercial Knives	0	1	3	6	5	100%	20	9	-	-
Inmate Made Knives	16	26	45	39	42	-13%	317	84	-	-
CDS	5	9	9	7	8	-22%	81	16	-	-
Money	0	0	0	0	0	0%	6	0	-	-
Tobacco	4	9	9	11	10	22%	77	20	-	-
<b>Found on Staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Cell Phones	0	0	0	0	0	0%	8	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-

<b>Mandatory Release (MAN):</b> A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
<b>Parole (PAR):</b> A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
<b>Probation (PRO):</b> A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
<b>Probation Before Judgment (PBJ):</b> A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<b><u>SUPERVISION LEVEL:</u></b>
<b>Violence Prevention Initiative (VP1 and VP2):</b> A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
<b>High (HGH):</b> A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
<b>Moderate (MOD):</b> A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
<b>Review (REV):</b> A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
<b>Low Moderate (LMD):</b> A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<b><u>CASELOAD TYPE:</u></b>
<b>Drug Court:</b> Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
<b>Sex Offender:</b> An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<b><u>KIOSK:</u></b>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>DRUG TESTING</b>									
	<b>Monthly Reporting</b>					<b>FY 2011 YEAR TO DATE</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Urine Samples Tested	22,156	26,408	24,341	27,133	11.5%	25,737	24,341	27,133	2
Positive Urine Samples	4,897	5,874	5,268	5,845	11.0%	5,557	5,268	5,845	2
Percentage Positive	22%	22%	22%	22%	-0.5%	22%	22%	22%	2
<b>COLLECTIONS</b>									
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Collected	\$ 2,105,888	\$ 2,056,088	\$ 1,801,123	\$ 1,693,339	-6.0%	\$ 1,747,231	\$ 1,693,339	\$ 1,801,123	2
Restitution Disbursed	\$ 560,203	\$ 475,435	\$ 528,988	\$ 497,201	-6.0%	\$ 513,095	\$ 497,201	\$ 528,988	2
Fines Disbursed	\$ 39,045	\$ -	\$ 136,801	\$ 31,216	-77.2%	\$ 84,009	\$ 31,216	\$ 136,801	2
Costs Disbursed	\$ 47,005	\$ -	\$ 133,256	\$ 33,731	-74.7%	\$ 83,494	\$ 33,731	\$ 133,256	2
Supervision Fee Disbursed	\$ 638,029	\$ 421,434	\$ 485,111	\$ 408,705	-15.8%	\$ 446,908	\$ 408,705	\$ 485,111	2
DDMP Program Fee Disbursed	\$ 647,980	\$ 541,970	\$ 631,921	\$ 516,455	-18.3%	\$ 574,188	\$ 516,455	\$ 631,921	2
<b>CASELOADS</b>									
<b>Statewide</b>	<b>Monthly Reporting</b>					<b>FY 2010 YEAR TO DATE</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	68,636	68,576	67,814	67,538	-0.4%	67,676	67,538	67,814	2
Parole	4,982	4,997	4,914	4,855	-1.2%	4,885	4,855	4,914	2
Mandatory	4,626	4,526	4,443	4,380	-1.4%	4,412	4,380	4,443	2
Probation	45,043	45,057	44,569	44,524	-0.1%	44,547	44,524	44,569	2
PBJ	13,985	13,996	13,888	13,779	-0.8%	13,834	13,779	13,888	2
DDMP	15,474	15,426	15,334	15,249	-0.6%	15,292	15,249	15,334	2
Average Case per Supervision Agent	101	101	97	96	-1.0%	97	96	97	2
Average Case per Monitor	218	188	192	192	0.0%	192	192	192	2



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>Baltimore City</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	16,627	16,552	16,186	16,015	-1.1%	16,101	16,015	16,186	2
Parole	1,835	1,849	1,764	1,736	-1.6%	1,750	1,736	1,764	2
Mandatory	2,207	2,141	2,118	2,088	-1.4%	2,103	2,088	2,118	2
Probation	10,758	10,722	10,497	10,422	-0.7%	10,460	10,422	10,497	2
PBJ	1,818	1,832	1,799	1,762	-2.1%	1,781	1,762	1,799	2
<b>Level of Supervision</b>									
VPI Cases	1,436	1,373	1,356	1,321	-2.6%	1,339	1,321	1,356	2
Sex Offender Cases	779	709	729	779	6.9%	754	729	779	2
General Cases	14,412	14,470	14,101	13,915	-1.3%	14,008	13,915	14,101	2
# of Supervision Agents	218	216	218	217	-0.5%	218	217	218	2
# of VPI Caseloads	53	53	53	53	0.0%	53	53	53	2
# of Sex Offender Caseloads	26	26	26	27	3.8%	27	26	27	2
# of General Caseloads	139	137	139	137	-1.4%	138	137	139	2
Average # VPI Cases per Agent	27	26	26	25	-2.6%	25	25	26	2
Average # Sex Offender Cases per Agent	30	27	28	29	2.9%	28	28	29	2
Average # General Cases per Agent	104	106	101	102	0.1%	102	101	102	2
<b>Allegany</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	583	583	553	563	1.8%	558	553	563	2
Parole	60	63	57	60	5.3%	59	57	60	2
Mandatory	50	51	49	48	-2.0%	49	48	49	2
Probation	432	432	415	423	1.9%	419	415	423	2
PBJ	25	20	19	19	0.0%	19	19	19	2
<b>Level of Supervision</b>									
VPI Cases	10	9	10	7	-30.0%	9	7	10	2
Sex Offender Cases	50	53	57	64	12.3%	61	57	64	2
General Cases	523	521	486	492	1.2%	489	486	492	2
# of Supervision Agents	7	7	7	7	0.0%	7	7	7	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	2
# of General Caseloads	5	5	5	5	0.0%	5	5	5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	25	26.5	28.5	32	12.3%	30	29	32	2
Average # General Cases per Agent	101	101	101	101	0.0%	101	101	101	2



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

Anne Arundel	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,765	4,751	4,661	4,659	0.0%	4,660	4,659	4,661	2
Parole	215	221	217	224	3.2%	221	217	224	2
Mandatory	228	226	217	217	0.0%	217	217	217	2
Probation	3,364	3,358	3,309	3,305	-0.1%	3,307	3,305	3,309	2
PBJ	954	942	914	908	-0.7%	911	908	914	2
<b>Level of Supervision</b>									
VPI Cases	109	109	110	102	-7.3%	106	102	110	2
Sex Offender Cases	186	190	187	209	11.8%	198	187	209	2
General Cases	4,470	4,452	4,364	4,348	-0.4%	4,356	4,348	4,364	2
# of Supervision Agents	35	35	35	40	14.3%	38	35	40	2
# of VPI Caseloads	5	5	5	4	-20.0%	5	4	5	2
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	2
# of General Caseloads	23	23	23	29	26.1%	26	23	29	2
Average # VPI Cases per Agent	22	22	22	26	15.9%	24	22	26	2
Average # Sex Offender Cases per Agent	27	27	27	30	11.8%	28	27	30	2
Average # General Cases per Agent	194	194	190	150	-21.0%	170	150	190	2



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>Baltimore</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	5,762	5,733	5,708	5,718	0.2%	5,713	5,708	5,718	2
Parole	542	523	527	531	0.8%	529	527	531	2
Mandatory	488	477	476	474	-0.4%	475	474	476	2
Probation	3,766	3,766	3,730	3,772	1.1%	3,751	3,730	3,772	2
PBJ	955	957	965	932	-3.4%	949	932	965	2
<b>Level of Supervision</b>									
VPI Cases	0	0	0	0	0.0%	0	0	0	2
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	2
General Cases	5,762	5,733	5,708	5,718	0.2%	5,713	5,708	5,718	2
# of Supervision Agents	36	36	40	39	-2.5%	40	39	40	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	2
# of General Caseloads	36	36	40	39	-2.5%	40	39	40	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	160	159	143	147	2.7%	145	143	147	2
<b>Calvert</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	472	488	508	568	11.8%	538	508	568	2
Parole	50	61	63	60	-4.8%	62	60	63	2
Mandatory	35	34	40	38	-5.0%	39	38	40	2
Probation	360	365	373	437	17.2%	405	373	437	2
PBJ	25	27	30	32	6.7%	31	30	32	2
<b>Level of Supervision</b>									
VPI Cases	15	11	11	10	-9.1%	11	10	11	2
Sex Offender Cases	39	39	40	44	10.0%	42	40	44	2
General Cases	418	438	457	514	12.5%	486	457	514	2
# of Supervision Agents	4	3	5	5	-10.0%	5	5	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	2
# of General Caseloads	3	2	4	4	-12.5%	4	4	4	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	39	39	40	44	10.0%	42	40	44	2
Average # General Cases per Agent	167	219	114	147	28.5%	131	114	147	2



**STATESTAT**  
**DPSCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>Caroline</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	535	528	524	508	-3.1%	516	508	524	2
Parole	38	38	40	37	-7.5%	39	37	40	2
Mandatory	35	31	29	31	6.9%	30	29	31	2
Probation	380	375	368	357	-3.0%	363	357	368	2
PBJ	79	80	84	82	-2.4%	83	82	84	2
<b>Level of Supervision</b>									
VPI Cases	11	13	13	11	-15.4%	12	11	13	2
Sex Offender Cases	20	19	20	24	20.0%	22	20	24	2
General Cases	504	496	491	473	-3.7%	482	473	491	2
# of Supervision Agents	4	4	5	5	0.0%	5	5	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	2
# of General Caseloads	4	4	5	5	0.0%	5	5	5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	126	124	98	95	-3.7%	96	95	98	2



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>Carroll</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,492	1,462	1,431	1,421	-0.7%	1,426	1,421	1,431	2
Parole	93	91	85	84	-1.2%	85	84	85	2
Mandatory	61	61	60	61	1.7%	61	60	61	2
Probation	998	980	962	959	-0.3%	961	959	962	2
PBJ	336	326	320	313	-2.2%	317	313	320	2
<b>Level of Supervision</b>									
VPI Cases	7	5	5	7	40.0%	6	5	7	2
Sex Offender Cases	66	64	60	60	0.0%	60	60	60	2
General Cases	1419	1393	1366	1354	-0.9%	1,360	1,354	1,366	2
# of Supervision Agents	13	13	13	13	0.0%	13	13	13	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	2
# of General Caseloads	11	11	11	11	0.0%	11	11	11	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	33	32	30	30	0.0%	30	30	30	2
Average # General Cases per Agent	129	127	124	123	-0.9%	124	123	124	2
<b>Cecil</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1001	1009	1016	1006	-1.0%	1,011	1,006	1,016	2
Parole	76	73	68	75	10.3%	72	68	75	2
Mandatory	42	43	43	43	0.0%	43	43	43	2
Probation	746	751	763	748	-2.0%	756	748	763	2
PBJ	137	142	142	140	-1.4%	141	140	142	2
<b>Level of Supervision</b>									
VPI Cases	4	5	6	10	66.7%	8	6	10	2
Sex Offender Cases	75	76	81	89	9.9%	85	81	89	2
General Cases	922	928	929	907	-2.4%	918	907	929	2
# of Supervision Agents	9	9	9	9	0.0%	9	9	9	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	2
# of General Caseloads	7	7	7	7	0.0%	7	7	7	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	38	38	41	45	9.9%	43	41	45	2
Average # General Cases per Agent	132	133	133	130	-2.4%	131	130	133	2



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>Charles</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,295	1,240	1,242	1,240	-0.2%	1,241	1,240	1,242	2
Parole	174	161	161	161	0.0%	161	161	161	2
Mandatory	134	122	119	122	2.5%	121	119	122	2
Probation	939	911	914	911	-0.3%	913	911	914	2
PBJ	47	44	47	44	-6.4%	46	44	47	2
<b>Level of Supervision</b>									
VPI Cases	36	39	39	36	-7.7%	38	36	39	2
Sex Offender Cases	77	76	76	84	10.5%	80	76	84	2
General Cases	1182	1125	1127	1120	-0.6%	1,124	1,120	1,127	2
# of Supervision Agents	10	10	10	10	0.0%	10	10	10	2
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	2
# of General Caseloads	6	6	6	6	0.0%	6	6	6	2
Average # VPI Cases per Agent	18	20	20	18	-7.7%	19	18	20	2
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	29	2
Average # General Cases per Agent	197	188	188	187	-0.6%	187	187	188	2



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>Dorchester</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	469	476	458	465	1.5%	462	458	465	2
Parole	59	55	55	52	-5.5%	54	52	55	2
Mandatory	50	48	45	47	4.4%	46	45	47	2
Probation	318	335	322	332	3.1%	327	322	332	2
PBJ	38	34	33	30	-9.1%	32	30	33	2
<b>Level of Supervision</b>									
VPI Cases	31	26	24	25	4.2%	25	24	25	2
Sex Offender Cases	22	21	20	22	10.0%	21	20	22	2
General Cases	416	429	414	418	1.0%	416	414	418	2
# of Supervision Agents	4	4	5	5	0.0%	5	5	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	2
# of General Caseloads	4	4	5	5	0.0%	5	5	5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	104	107	83	84	1.0%	83	83	84	2
<b>Frederick</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,148	1,163	1,185	1,146	-3.3%	1,166	1,146	1,185	2
Parole	100	102	104	100	-3.8%	102	100	104	2
Mandatory	46	50	46	43	-6.5%	45	43	46	2
Probation	801	818	821	799	-2.7%	810	799	821	2
PBJ	148	153	173	162	-6.4%	168	162	173	2
<b>Level of Supervision</b>									
VPI Cases	20	22	19	17	-10.5%	18	17	19	2
Sex Offender Cases	91	89	92	104	13.0%	98	92	104	2
General Cases	1,037	1,052	1,074	1,025	-4.6%	1,050	1,025	1,074	2
# of Supervision Agents	11	11	13	13	0.0%	13	13	13	2
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	2
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	2
# of General Caseloads	7	7	9	9	0.0%	9	9	9	2
Average # VPI Cases per Agent	20	22	19	17	-10.5%	18	17	19	2
Average # Sex Offender Cases per Agent	30	30	31	35	13.0%	33	31	35	2
Average # General Cases per Agent	148	150	119	114	-4.6%	117	114	119	2



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>Garrett</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	152	151	149	155	4.0%	152	149	155	2
Parole	14	14	13	13	0.0%	13	13	13	2
Mandatory	11	11	12	12	0.0%	12	12	12	2
Probation	114	113	113	115	1.8%	114	113	115	2
PBJ	12	11	8	11	37.5%	10	8	11	2
<b>Level of Supervision</b>									
VPI Cases	1	1	1	1	0.0%	1	1	1	2
Sex Offender Cases	25	20	20	19	-5.0%	20	19	20	2
General Cases	126	130	128	135	5.5%	132	128	135	2
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	2
# of General Caseloads	2	2	2	2	0.0%	2	2	2	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	25	20	20	19	-5.0%	20	19	20	2
Average # General Cases per Agent	63	65	64	68	5.5%	66	64	68	2



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>Harford</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	2,315	2,273	2,249	2,260	0.5%	2,255	2,249	2,260	2
Parole	179	184	191	191	0.0%	191	191	191	2
Mandatory	131	130	124	119	-4.0%	122	119	124	2
Probation	1,629	1,595	1,585	1,594	0.6%	1,590	1,585	1,594	2
PBJ	355	344	330	336	1.8%	333	330	336	2
<b>Level of Supervision</b>									
VPI Cases	27	32	29	26	-10.3%	28	26	29	2
Sex Offender Cases	91	87	88	104	18.2%	96	88	104	2
General Cases	2,197	2,154	2,132	2,130	-0.1%	2,131	2,130	2,132	2
# of Supervision Agents	23	23	23	23	0.0%	23	23	23	2
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	2
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	2
# of General Caseloads	19	19	19	19	0.0%	19	19	19	2
Average # VPI Cases per Agent	25	25	23	19	-17.4%	21	19	23	2
Average # Sex Offender Cases per Agent	30	29	29	35	18.2%	32	29	35	2
Average # General Cases per Agent	116	113	112	112	-0.1%	112	112	112	2
<b>Howard</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	822	843	831	865	4.1%	848	831	865	2
Parole	40	42	45	47	4.4%	46	45	47	2
Mandatory	31	30	26	28	7.7%	27	26	28	2
Probation	567	571	569	590	3.7%	580	569	590	2
PBJ	165	182	174	182	4.6%	178	174	182	2
<b>Level of Supervision</b>									
VPI Cases	10	11	11	9	-18.2%	10	9	11	2
Sex Offender Cases	45	43	42	47	11.9%	45	42	47	2
General Cases	767	789	778	809	4.0%	794	778	809	2
# of Supervision Agents	10	10	10	10	0.0%	10	10	10	2
# of VPI Caseloads	1	1	1	0	-100.0%	1	0	1	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	2
# of General Caseloads	7	7	7	8	14.3%	8	7	8	2
Average # VPI Cases per Agent	10	11	11	-	-100.0%	6	0	11	2
Average # Sex Offender Cases per Agent	23	22	21	24	11.9%	22	21	24	2
Average # General Cases per Agent	110	113	111	101	-9.0%	106	101	111	2



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
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<b>Kent</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	259	258	264	267	1.1%	266	264	267	2
Parole	26	29	32	34	6.3%	33	32	34	2
Mandatory	14	13	11	13	18.2%	12	11	13	2
Probation	168	171	175	174	-0.6%	175	174	175	2
PBJ	51	45	46	46	0.0%	46	46	46	2
<b>Level of Supervision</b>									
VPI Cases	5	4	3	5	66.7%	4	3	5	2
Sex Offender Cases	5	6	6	14	133.3%	10	6	14	2
General Cases	249	248	255	248	-2.7%	252	248	255	2
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	2
# of General Caseloads	3	3	3	3	0.0%	3	3	3	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	83	83	85	83	-2.7%	84	83	85	2



**STATESTAT**  
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<b>Montgomery</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	4,191	4,221	4,214	4,241	0.6%	4,228	4,214	4,241	2
Parole	130	127	123	122	-0.8%	123	122	123	2
Mandatory	105	109	106	105	-0.9%	106	105	106	2
Probation	3,486	3,504	3,512	3,532	0.6%	3,522	3,512	3,532	2
PBJ	466	476	469	477	1.7%	473	469	477	2
<b>Level of Supervision</b>									
VPI Cases	48	43	43	39	-9.3%	41	39	43	2
Sex Offender Cases	212	208	206	209	1.5%	208	206	209	2
General Cases	3,931	3,970	3,965	3,993	0.7%	3,979	3,965	3,993	2
# of Supervision Agents	34	34	35	37	5.7%	36	35	37	2
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	2
# of Sex Offender Caseloads	6	6	6	7	16.7%	7	6	7	2
# of General Caseloads	26	26	27	28	3.7%	28	27	28	2
Average # VPI Cases per Agent	24	22	22	20	-9.3%	21	20	22	2
Average # Sex Offender Cases per Agent	35	35	34	30	-13.0%	32	30	34	2
Average # General Cases per Agent	151	153	147	143	-2.9%	145	143	147	2
<b>Prince George's</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	5,923	5,898	5,823	5,844	0.4%	5,834	5,823	5,844	2
Parole	496	497	478	466	-2.5%	472	466	478	2
Mandatory	448	452	447	454	1.6%	451	447	454	2
Probation	4,581	4,577	4,522	4,548	0.6%	4,535	4,522	4,548	2
PBJ	392	367	371	371	0.0%	371	371	371	2
<b>Level of Supervision</b>									
VPI Cases	164	151	140	135	-3.6%	138	135	140	2
Sex Offender Cases	262	259	247	266	7.7%	257	247	266	2
General Cases	5,497	5,488	5,436	5,443	0.1%	5,440	5,436	5,443	2
# of Supervision Agents	53	53	57	56	-1.8%	57	56	57	2
# of VPI Caseloads	6	6	6	6	0.0%	6	6	6	2
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	2
# of General Caseloads	37	37	41	40	-2.4%	41	40	41	2
Average # VPI Cases per Agent	27	25	23	23	-3.6%	23	23	23	2
Average # Sex Offender Cases per Agent	26	26	25	27	7.7%	26	25	27	2
Average # General Cases per Agent	149	148	133	136	2.6%	134	133	136	2



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<b>Queen Anne's</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	417	426	433	427	-1.4%	430	427	433	2
Parole	33	34	36	36	0.0%	36	36	36	2
Mandatory	14	14	15	14	-6.7%	15	14	15	2
Probation	298	308	311	313	0.6%	312	311	313	2
PBJ	72	70	71	64	-9.9%	68	64	71	2
<b>Level of Supervision</b>									
VPI Cases	7	10	10	8	-20.0%	9	8	10	2
Sex Offender Cases	15	14	15	23	53.3%	19	15	23	2
General Cases	395	402	408	396	-2.9%	402	396	408	2
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	2
# of General Caseloads	5	5	5	5	0.0%	5	5	5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	79	80	82	79	-2.9%	80	79	82	2



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<b>St. Mary's</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	480	499	513	591	15.2%	552	513	591	2
Parole	67	76	77	80	3.9%	79	77	80	2
Mandatory	33	33	35	34	-2.9%	35	34	35	2
Probation	362	372	381	454	19.2%	418	381	454	2
PBJ	14	15	17	20	17.6%	19	17	20	2
<b>Level of Supervision</b>									
VPI Cases	7	8	12	11	-8.3%	12	11	12	2
Sex Offender Cases	50	47	45	46	2.2%	46	45	46	2
General Cases	423	444	456	534	17.1%	495	456	534	2
# of Supervision Agents	5	5	4	4	14.3%	4	4	4	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	2	2	1	2	100.0%	2	1	2	2
# of General Caseloads	3	3	3	2	-20.0%	2	2	3	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	25	24	45	23	-48.9%	34	23	45	2
Average # General Cases per Agent	169	178	182	267	46.4%	225	182	267	2
<b>Somerset</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	270	328	317	289	-8.8%	303	289	317	2
Parole	59	53	54	42	-22.2%	48	42	54	2
Mandatory	27	29	26	18	-30.8%	22	18	26	2
Probation	137	190	186	171	-8.1%	179	171	186	2
PBJ	47	56	51	58	13.7%	55	51	58	2
<b>Level of Supervision</b>									
VPI Cases	10	7	7	6	-14.3%	7	6	7	2
Sex Offender Cases	15	17	15	23	53.3%	19	15	23	2
General Cases	245	304	295	260	-11.9%	278	260	295	2
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	2
# of General Caseloads	3	3	3	3	0.0%	3	3	3	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	82	101	98	87	-11.9%	93	87	98	2



**STATESTAT**  
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<b>Talbot</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	464	455	439	429	-2.3%	434	429	439	2
Parole	54	49	49	46	-6.1%	48	46	49	2
Mandatory	27	27	23	20	-13.0%	22	20	23	2
Probation	309	299	291	287	-1.4%	289	287	291	2
PBJ	74	79	75	75	0.0%	75	75	75	2
<b>Level of Supervision</b>									
VPI Cases	12	9	10	6	-40.0%	8	6	10	2
Sex Offender Cases	27	26	27	34	25.9%	31	27	34	2
General Cases	425	420	402	389	-3.2%	396	389	402	2
# of Supervision Agents	4	4	5	4	-20.0%	5	4	5	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	2
# of General Caseloads	4	4	5	4	-20.0%	5	4	5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # General Cases per Agent	106	105	80	97	21.0%	89	80	97	2



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<b>Washington</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,617	1,618	1,603	1,621	1.1%	1,612	1,603	1,621	2
Parole	303	303	304	298	-2.0%	301	298	304	2
Mandatory	180	178	172	162	-5.8%	167	162	172	2
Probation	931	929	927	954	2.9%	941	927	954	2
PBJ	194	193	187	195	4.3%	191	187	195	2
<b>Level of Supervision</b>									
VPI Cases	25	31	23	23	0.0%	23	23	23	2
Sex Offender Cases	97	105	96	100	4.2%	98	96	100	2
General Cases	1,495	1,482	1,484	1,498	0.9%	1,491	1,484	1,498	2
# of Supervision Agents	12	12	12	12	0.0%	12	12	12	2
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	2
# of General Caseloads	9	9	9	9	0.0%	9	9	9	2
Average # VPI Cases per Agent	25	31	23	23	0.0%	23	23	23	2
Average # Sex Offender Cases per Agent	49	53	48	50	4.2%	49	48	50	2
Average # General Cases per Agent	166	165	165	166	0.9%	166	165	166	2
<b>Wicomico</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,335	1,351	1,320	1,336	1.2%	1,328	1,320	1,336	2
Parole	218	227	221	224	1.4%	223	221	224	2
Mandatory	158	154	147	142	-3.4%	145	142	147	2
Probation	749	749	734	728	-0.8%	731	728	734	2
PBJ	209	221	218	241	10.6%	230	218	241	2
<b>Level of Supervision</b>									
VPI Cases	32	40	42	41	-2.4%	42	41	42	2
Sex Offender Cases	72	70	64	68	6.3%	66	64	68	2
General Cases	1231	1241	1214	1227	1.1%	1,221	1,214	1,227	2
# of Supervision Agents	16	16	16	16	0.0%	16	16	16	2
# of VPI Caseloads	1	1	1	2	100.0%	2	1	2	2
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	2
# of General Caseloads	13	13	13	12	-7.7%	13	12	13	2
Average # VPI Cases per Agent	32	40	42	20.5	-51.2%	31	21	42	2
Average # Sex Offender Cases per Agent	36	35	32	34	6.3%	33	32	34	2
Average # General Cases per Agent	95	95	93	102	9.5%	98	93	102	2



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: August-10**

<b>Worcester</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,009	1,087	991	938	-5.3%	965	938	991	2
Parole	116	120	115	105	-8.7%	110	105	115	2
Mandatory	59	60	54	48	-11.1%	51	48	54	2
Probation	622	699	621	588	-5.3%	605	588	621	2
PBJ	212	208	201	196	-2.5%	199	196	201	2
<b>Level of Supervision</b>									
VPI Cases	7	5	7	10	42.9%	9	7	10	2
Sex Offender Cases	22	25	24	24	0.0%	24	24	24	2
General Cases	980	1,057	960	904	-5.8%	932	904	960	2
# of Supervision Agents	6	6	6	6	0.0%	6	6	6	2
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	2
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	2
# of General Caseloads	5	5	5	5	0.0%	5	5	5	2
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	2
Average # Sex Offender Cases per Agent	22	25	24	24	0.0%	24	24	24	2
Average # General Cases per Agent	196	211	192	181	-5.8%	186	181	192	2

\*Due to transition from HATS to SMART, all data from SMART is not available at this time.

\*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

\*\*Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

\*\*\*Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL**  
**REPORTING PERIOD: August-10**

						FY 2011 YEAR TO DATE				
Staffing Requirements	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,196	1,185	1,173	1,167	-0.5%	1170	1167	1173		2
Total Vacant PINs	95	106	118	124	5.1%	121	118	124		2
Total Contractual Positions Filled	111	104	102	104	2.0%	103	102	104		2
Total Contractual Vacancies	16	23	25	24	-4.0%	25	24	25		2
Total Contractual Positions	127	127	127	128	0.8%	128	127	128		2
						FY 2011 YEAR TO DATE				
Case Management Requirements	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled <sup>1</sup>	690	681	673	668	-0.7%	673	673	673		1
# of Supervision Agents	527	525	542	543	0.2%	542	541.5	542.5		2
# of Agent Vacancies	37	46	54	59	9.3%	57	54	59		2
# of Monitors	71	82	80	80	0.0%	80	80	80		2
# of Monitor Vacancies	16	5	7	7	0.0%	7	7	7		2
						CY YEAR TO DATE				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	9	5	8	10	25.0%	6.4	1	10	51	8
Claims reported in > 3 days	2	0	2	1	-50.0%	0.9	0	2	7	8
Employees with >3 claims/year	0	0	0	0	0.0%	0.0	0	0	0	8
LEAVE	CY 07	CY 08	CY 09	2010 CYTD	CY 11					
Sick leave (hours)	98,055	100,719	97,791	63,379	-					
	FY 08	FY 09	FY 10	2011 FYTD	FY 12					
Accident leave (hours)	1,400	1,976	2,296	1,552						

<sup>1</sup> Agent Positions include non-supervision PINs (investigations, administrative etc.)



**STATESTAT**  
**DPPCS: DPP: INTELLIGENCE**  
**REPORTING PERIOD: August-10**

<b>DPP INTELLIGENCE</b>									
<b>(Baltimore City)</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>2011 FYTD</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	23	23	24	23	-4.2%	24	23	24	2
<b>Homicide Victims DPP</b>	3	6	5	4	<b>-20.0%</b>	5	4	5	2
VPI	1	3	1	0	<b>-100.0%</b>	1	0	1	2
Non-VPI	2	3	4	4	<b>0.0%</b>	4	4	4	2
Homicide Suspects Total	6	10	10	9	-10.0%	10	9	10	2
<b>Homicide Suspects DPP</b>	5	2	3	4	<b>33.3%</b>	4	3	4	2
VPI	3	0	0	2	<b>n/a</b>	1	0	2	2
Non-VPI	2	2	3	2	<b>-33.3%</b>	3	2	3	2
NFS Suspects Total	19	17	21	22	4.8%	22	21	22	2
<b>NFS Suspects DPP</b>	7	3	4	7	<b>75.0%</b>	6	4	7	2
VPI	0	1	2	4	<b>100.0%</b>	3	2	4	2
Non-VPI	7	2	2	3	<b>50.0%</b>	3	2	3	2
NFS Victims Total	46	45	50	42	-16.0%	46	42	50	2
<b>NFS Victims DPP</b>	20	13	9	12	<b>33.3%</b>	11	9	12	2
VPI	6	3	2	2	<b>0.0%</b>	2	2	2	2
Non-VPI	14	10	7	10	<b>42.9%</b>	9	7	10	2
<b>WC Suspects DPP</b>	28	16	13	23	<b>76.9%</b>	18	13	23	2
<b>DPP INTELLIGENCE</b>									
<b>(Baltimore County)</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>2011 FYTD</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	2	3	4	3	-25.0%	4	3	4	2
<b>Homicide Victims DPP</b>	0	1	0	0	<b>0.0%</b>	0	0	0	2
VPI	0	0	0	0	<b>0.0%</b>	0	0	0	2
Non-VPI	0	1	0	0	<b>0.0%</b>	0	0	0	2
Homicide Suspects Total	4	2	4	4	0.0%	4	4	4	2
<b>Homicide Suspects DPP</b>	1	1	0	0	<b>0.0%</b>	0	0	0	2
VPI	0	0	0	0	<b>0.0%</b>	0	0	0	2
Non-VPI	1	1	0	0	<b>0.0%</b>	0	0	0	2
NFS Suspects Total	3	2	4	1	-75.0%	3	1	4	2
<b>NFS Suspects DPP</b>	2	0	1	1	<b>0.0%</b>	1	1	1	2
VPI	0	0	0	0	<b>0.0%</b>	0	0	0	2
Non-VPI	2	0	1	1	<b>0.0%</b>	1	1	1	2
NFS Victims Total	2	3	5	2	-60.0%	4	2	5	2
<b>NFS Victims DPP</b>	0	0	0	0	<b>0.0%</b>	0	0	0	2
VPI	0	0	0	0	<b>0.0%</b>	0	0	0	2
Non-VPI	0	0	0	0	<b>0.0%</b>	0	0	0	2
<b>WC Suspects DPP</b>	5	4	8	10	<b>25.0%</b>	9	8	10	2



**STATESTAT**  
**DPPSCS: DPP: INTELLIGENCE**  
**REPORTING PERIOD: August-10**

(Prince George's County)	MONTHLY REPORTING PERIODS					2011 FYTD			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	11	8	4	16	300.0%	10	4	16	2
<b>Homicide Victims DPP</b>	4	1	1	3	200.0%	2	1	3	2
VPI	1	0	0	0	0.0%	0	0	0	2
Non-VPI	3	1	1	3	200.0%	2	1	3	2
Homicide Suspects Total	4	8	4	8	100.0%	6	4	8	2
<b>Homicide Suspects DPP</b>	1	3	0	2	n/a	1	0	2	2
VPI	0	0	0	0	0.0%	0	0	0	2
Non-VPI	1	3	0	2	n/a	1	0	2	2
NFS Suspects Total	1	3	3	2	-33.3%	3	2	3	2
<b>NFS Suspects DPP</b>	0	1	0	0	0.0%	0	0	0	2
VPI	0	1	0	0	0.0%	0	0	0	2
Non-VPI	0	0	0	0	0.0%	0	0	0	2
NFS Victims Total	23	22	14	14	0.0%	14	14	14	2
<b>NFS Victims DPP</b>	1	4	3	1	-66.7%	2	1	3	2
VPI	0	0	0	1	n/a	1	0	1	2
Non-VPI	1	4	3	0	-100.0%	2	0	3	2
<b>WC Suspects DPP</b>	15	10	8	10	25.0%	9	8	10	2
<b>ESIC (Eastern Shore Information Center)</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>2011 FYTD</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	0	0	0	1	n/a	1	1	1	1
<b>Homicide Victims DPP</b>	0	0	0	0	0.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	0	0	0	0	0.0%	0	0	0	1
Homicide Suspects Total	0	0	0	1	n/a	1	1	1	1
<b>Homicide Suspects DPP</b>	0	0	0	0	0.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	0	0	0	0	0.0%	0	0	0	1
NFS Suspects Total	0	0	0	0	0.0%	0	0	0	1
<b>NFS Suspects DPP</b>	0	0	0	0	0.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	0	0	0	0	0.0%	0	0	0	1
NFS Victims Total	0	0	0	2	n/a	2	2	2	1
<b>NFS Victims DPP</b>	0	0	0	1	n/a	1	1	1	1
VPI	0	0	0	1	n/a	1	1	1	1
Non-VPI	0	0	0	0	0.0%	0	0	0	1
<b>WC Suspects DPP</b>	0	0	0	6	n/a	6	6	6	1



**STATESTAT**  
**DPPSCS: DPP: INTELLIGENCE**  
**REPORTING PERIOD: August-10**

(MCAC)	MONTHLY REPORTING PERIODS					2011 FYTD			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	8	6	15	12	-20.0%	14	12	15	2
<b>Homicide Victims DPP</b>	0	1	2	0	<b>-100.0%</b>	1	0	2	2
VPI	0	0	0	0	<b>0.0%</b>	0	0	0	2
Non-VPI	0	1	2	0	<b>-100.0%</b>	1	0	2	2
Homicide Suspects Total	8	4	12	11	-8.3%	12	11	12	2
<b>Homicide Suspects DPP</b>	3	0	2	2	<b>0.0%</b>	2	2	2	2
VPI	0	0	1	0	<b>-100.0%</b>	1	0	1	2
Non-VPI	3	0	1	2	<b>100.0%</b>	2	1	2	2
NFS Suspects Total	7	6	11	8	-27.3%	10	8	11	2
<b>NFS Suspects DPP</b>	1	0	1	2	<b>100.0%</b>	2	1	2	2
VPI	0	0	0	1	<b>n/a</b>	1	0	1	2
Non-VPI	1	0	1	1	<b>0.0%</b>	1	1	1	2
NFS Victims Total	7	3	11	12	9.1%	12	11	12	2
<b>NFS Victims DPP</b>	0	0	2	5	<b>150.0%</b>	4	2	5	2
VPI	0	0	1	0	<b>-100.0%</b>	1	0	1	2
Non-VPI	2	0	1	5	<b>400.0%</b>	3	1	5	2
<b>WC Suspects DPP</b>	9	4	19	15	<b>-21.1%</b>	17	15	19	2
<b>Jurisdictions Summary (Balto City, Baltimore, PG)</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	36	34	32	42	31.3%	37	32	42	2
<b>Total Homicide Victims DPP</b>	7	8	6	7	<b>16.7%</b>	7	6	7	2
VPI	2	3	1	0	<b>-100.0%</b>	1	0	1	2
Non-VPI	5	5	5	7	<b>40.0%</b>	6	5	7	2
<b>DPP HOMICIDE SUSPECT AND VICTIMS</b>									
<b>Statewide</b>	MONTHLY REPORTING PERIODS					2011 FYTD			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	44	40	47	57	21.3%	52	47	57	2
<b>DPP Homicide Victims</b>	7	9	8	7	<b>-12.5%</b>	8	7	8	2
VPI	2	3	1	0	<b>-100.0%</b>	1	0	1	2
Non-VPI	5	6	7	7	<b>0.0%</b>	7	7	7	2
<b>DPP Homicide Suspects</b>	10	6	5	8	<b>60.0%</b>	7	5	8	2
VPI	3	0	1	2	<b>100.0%</b>	2	1	2	2
Non-VPI	7	6	4	6	<b>50.0%</b>	5	4	6	2



**STATESTAT**  
**DPPCS: DPP: VPI REPORTS**  
**REPORTING PERIOD: August-10**

<b>VPI REPORTS</b>									
<b>VPI</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	1570	1536	1527	1464	-4%	1,496	1,464	1,527	2
Total Warrants Issued	159	192	159	212	33%	186	159	212	2
Total Technical Violation	92	111	97	105	8%	101	97	105	2
Total New Offense	67	81	62	107	73%	85	62	107	2

<b>VPII REPORTS</b>									
<b>VPII</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	464	429	404	402	0%	403	402	404	2
Total Warrants Issued	5	4	6	8	33%	7	6	8	2
Total Technical Violation	2	1	1	4	300%	3	1	4	2
Total New Offense	3	3	5	4	-20%	5	4	5	2

<b>TOTAL VPI &amp; VPII REPORTS</b>									
<b>TOTAL VPI &amp; VPII</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	2034	1965	1931	1866	-3%	1,899	1,866	1,931	2
Total Warrants Issued	164	196	165	220	33%	193	165	220	2
Total Technical Violation	94	112	98	109	11%	104	98	109	2
Total New Offense	70	84	67	111	66%	89	67	111	2

NOTES:  
May 2009 was the first full month that VP2 data was available.



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS**  
**REPORTING PERIOD: August-10**

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																			
		Aug-10									Jul-10								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
H. Alexander	Allegany		7	4	69	3	17		4.3	1.4		10	8	130	2	12		4.1	1.5
R. Ulino	Anne Arundel	4	102	83	1,115	19	109	26	3.4	1.4	5	110	90	1,249	20	124	22	3.5	1.6
B. Brown	Baltimore																		
B. Brown	Baltimore City	53	1,321	1,067	14,933	254	1,964	25	3.5	1.9	53	1,356	1,109	18,168	247	2,352	26	4.1	2.4
R. Ulino	Calvert		10	6	88	4	20		3.7	1.3		11	7	94	4	16		3.4	1.0
D. Dawkins	Caroline		11	9	94	2	9		2.6	1.1		13	10	118	3	12		3.0	1.0
H. Alexander	Carroll		7	6	109	1	4		4.5	1.0		5	4	72	1	6		4.5	1.5
D. Dawkins	Cecil		10	9	89	1	15		2.5	3.8		6	5	57	1	14		2.9	3.5
R. Ulino	Charles	2	36	25	367	11	65	18	3.7	1.5	2	39	27	376	12	80	20	3.5	1.7
D. Dawkins	Dorchester		25	12	207	13	110		4.3	2.1		24	10	181	14	95		4.5	1.7
H. Alexander	Frederick	1	17	12	208	5	50	17	4.3	2.5	1	19	15	248	4	32	19	4.1	2.0
H. Alexander	Garrett		1	0	0	1	5		NA	1.3		1	0	0	1	5		NA	1.3
D. Dawkins	Harford	1	26	21	324	5	25	26	3.9	1.3	1	29	24	328	5	34	29	3.4	1.7
H. Alexander	Howard		9	5	78	4	34		3.9	2.1		11	8	126	3	21	11	3.9	1.8
D. Dawkins	Kent		5	3	42	2	14		3.5	1.8		3	2	30	1	5		3.8	1.3
R. Ulino	Montgomery	2	39	27	411	12	78	20	3.8	1.6	2	43	26	417	17	127	22	4.0	1.9
R. Ulino	Prince George's	6	135	97	1,245	38	249	23	3.2	1.6	6	140	93	1,402	47	467	23	3.8	2.5
D. Dawkins	Queen Anne's		8	6	109	2	29		4.5	3.6		10	7	105	3	32		3.8	2.7
D. Dawkins	Somerset		6	6	94	0	0		3.9	NA		7	7	91	0	0		3.3	NA
R. Ulino	St. Mary's		11	7	106	4	30		3.8	1.9		12	9	102	3	32		2.8	2.7
D. Dawkins	Talbot		6	3	63	3	29		5.3	2.4		10	7	90	3	19		3.2	1.6
H. Alexander	Washington	1	23	14	230	9	68	23	4.1	1.9	1	23	16	269	7	47	23	4.2	1.7
D. Dawkins	Wicomico	2	41	34	454	7	58	21	3.3	2.1	1	42	38	492	4	31	42	3.2	1.9
D. Dawkins	Worcester		10	8	118	2	9		3.7	1.1		7	5	74	2	10		3.7	1.3
	<b>Total</b>	<b>72</b>	<b>1,866</b>	<b>1,464</b>	<b>20,553</b>	<b>402</b>	<b>2,991</b>		<b>3.5</b>	<b>1.9</b>	<b>73</b>	<b>1,931</b>	<b>1,527</b>	<b>24,219</b>	<b>404</b>	<b>3,573</b>		<b>4.0</b>	<b>2.2</b>

Footnotes:

<sup>1</sup> On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of supervision.



**STATESTAT**  
**DPPSCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS**  
**REPORTING PERIOD: August-10**

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	2
Assault	25	22	15	25	66.7%	20	15	25	2
Att. Murder	0	2	1	1	0.0%	1	1	1	2
Burglary	2	11	8	4	-50.0%	6	4	8	2
Carjacking	1	0	0	0	0.0%	0	0	0	2
Drugs	59	93	59	74	25.4%	67	59	74	2
DWI	2	1	0	0	0.0%	0	0	0	2
Homicide	3	0	1	2	100.0%	2	1	2	2
Manslaughter	0	0	0	0	0.0%	0	0	0	2
MVA	1	0	0	0	0.0%	0	0	0	2
Other	21	24	24	12	-50.0%	18	12	24	2
Robbery	5	3	8	9	12.5%	9	8	9	2
Sex Offense	1	1	0	1	n/a	1	0	1	2
Theft	10	8	14	3	-78.6%	9	3	14	2
Weapons	9	5	5	9	80.0%	7	5	9	2
<b>Total</b>	<b>139</b>	<b>170</b>	<b>135</b>	<b>140</b>	<b>3.7%</b>	<b>138</b>	<b>135</b>	<b>140</b>	<b>2</b>
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	2
Assault	3	5	2	1	-50.0%	2	1	2	2
Att. Murder	0	0	0	1	n/a	1	0	1	2
Burglary	1	0	0	1	n/a	1	0	1	2
Carjacking	0	0	0	0	0.0%	0	0	0	2
Drugs	6	8	11	8	-27.3%	10	8	11	2
DWI	0	0	0	0	0.0%	0	0	0	2
Homicide	0	0	0	0	0.0%	0	0	0	2
Manslaughter	0	0	0	0	0.0%	0	0	0	2
MVA	0	0	0	0	0.0%	0	0	0	2
Other	2	3	1	0	-100.0%	1	0	1	2
Robbery	0	0	0	0	0.0%	0	0	0	2
Sex Offense	0	0	0	0	0.0%	0	0	0	2
Theft	0	1	1	2	100.0%	2	1	2	2
Weapons	1	0	0	2	n/a	1	0	2	2
<b>Total</b>	<b>13</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>0.0%</b>	<b>15</b>	<b>0</b>	<b>15</b>	<b>2</b>
<b>TOTAL ARRESTED - VPI &amp; VPII</b>	<b>152</b>	<b>187</b>	<b>150</b>	<b>155</b>	<b>3.3%</b>	<b>153</b>	<b>0</b>	<b>155</b>	<b>2</b>

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	2
Assault	3	4	6	8	33.3%	7	6	8	2
Att. Murder	0	0	0	0	0.0%	0	0	0	2
Burglary	1	3	0	0	0.0%	0	0	0	2
Carjacking	0	0	0	1	n/a	1	0	1	2
Drugs	9	8	10	13	30.0%	12	10	13	2
DWI	0	0	0	0	0.0%	0	0	0	2
Homicide	1	0	0	0	0.0%	0	0	0	2
Manslaughter	0	0	0	0	0.0%	0	0	0	2
MVA	0	0	0	0	0.0%	0	0	0	2
Other	6	6	0	9	n/a	5	0	9	2
Robbery	1	0	1	0	-100.0%	1	0	1	2
Sex Offender Registry Violation	2	5	2	2	0.0%	2	2	2	2
Sex Offense	1	3	2	2	0.0%	2	2	2	2
Theft	6	3	3	4	33.3%	4	3	4	2
Weapons	0	0	0	1	n/a	1	0	1	2
<b>Total</b>	<b>30</b>	<b>32</b>	<b>24</b>	<b>40</b>	<b>66.7%</b>	<b>32</b>	<b>0</b>	<b>40</b>	<b>2</b>



STATESTAT

DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: August-10

Arrest Data - Date Range: 08/01/2010 - 08/31/2010																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault		1				3				2	2		2		2	12
Auto Theft		1	1		2	1				1	1				1	8
Burglary					1	3				1						5
CDS Violation		2	1		7	3				6	5		1		1	26
Court Process																0
DWI / DUI		1			1	2				3	1		1			9
Fraud						2				1		1				4
Homicide						1										1
MVA Citation					1					3						4
Public Order		1			3	3				2	1		1	1		12
Robbery					1	6				2				1	1	11
Sex Offense										1	1					2
Theft		1			3	7				1	3		1	1		17
Weapon Offense		1			2	1									1	5
Closed Cases		7			6	9	2			4	4		1	3		36
<b>Totals</b>	<b>0</b>	<b>15</b>	<b>2</b>	<b>0</b>	<b>27</b>	<b>41</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>18</b>	<b>1</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>152</b>



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS**  
**REPORTING PERIOD: August-10**

<b>Arrest Data - Date Range: 08/01/2010 - 08/31/2010</b>																
<b>Virginia Re-Arrest Data</b>																
<b>VIRGINIA RE-ARREST CHARGE</b>																
<b>MARYLAND SUPERVISION CHARGE</b>	<b>Arson</b>	<b>Assault</b>	<b>Auto Theft</b>	<b>Burglary</b>	<b>CDS Violation</b>	<b>Court Process</b>	<b>DWI / DUI</b>	<b>Fraud</b>	<b>Homicide</b>	<b>MVA Citation</b>	<b>Public Order</b>	<b>Robbery</b>	<b>Sex Offense</b>	<b>Theft</b>	<b>Weapon Offense</b>	<b>Totals</b>
Arson																0
Assault		2				1	1				1			1		6
Auto Theft		2														2
Burglary					1	1								1		3
CDS Violation		1				6	2				1		1			11
Court Process																0
DWI / DUI		2		1	1	1	2	1		2	1					11
Fraud						2		3								5
Homicide						1										1
MVA Citation			1				1	2								4
Public Order		1								1	1					3
Robbery		1														1
Sex Offense						2								1		3
Theft		1	2	1	2	10		3			1			2		22
Weapon Offense		1				1										2
No Active Cases		7		2	2	11	5	2	1	1	4			3		38
<b>Totals</b>	<b>0</b>	<b>18</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>36</b>	<b>11</b>	<b>11</b>	<b>1</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>112</b>



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN NY**  
**REPORTING PERIOD: August-10**

Arrest Data - Date Range: 08/01/2010 - 08/31/2010																
NY Re-Arrest Data																
NEW YORK RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft																0
Burglary																0
CDS Violation				1												1
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation																0
Public Order																0
Robbery																0
Sex Offense																0
Theft											1				1	2
Weapon Offense																0
Closed Cases																0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>

**Arrest Data - Date Range: 08/01/2010 - 08/31/2010**  
**NY Re-Arrest Data**

NEW YORK RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft																0
Burglary																0
CDS Violation				1												1
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation																0
Public Order																0
Robbery																0
Sex Offense																0
Theft											1				1	2
Weapon Offense																0
Closed Cases																0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: August-10**

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total
<b>Number of Open Warrants Beginning of the Month</b>	539	750	765	832	8.8%	585	423	832	4,679
Parole/Mandatory	396	426	450	531	18.0%	400	324	531	3,200
Probation	124	309	300	286	-4.7%	165	66	309	1,318
USM-CARFTF	19	15	15	15	0.0%	20	15	29	161
<b>Number of New Warrants Received</b>	585	302	320	352	10.0%	324	210	585	2,588
Parole/Mandatory	256	212	254	276	8.7%	227	176	276	1,813
Probation	329	90	66	76	15.2%	97	34	329	775
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
<b>Number of Warrants Closed</b>	374	287	253	281	11.1%	264	189	374	2,108
Parole/Mandatory	226	188	173	199	15.0%	191	157	226	1,529
Probation	144	99	80	81	1.3%	71	23	144	564
USM-CARFTF	4	0	0	1	n/a	2	0	9	15
<b>Number of Warrants Closed by Arrest</b>	108	107	87	85	-2.3%	101	85	119	809
Parole/Mandatory	97	90	80	81	1.3%	90	80	107	723
Probation	11	17	7	4	-42.9%	11	4	17	86
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
<b>Number of Open Warrants Assigned End of Month</b>	750	765	832	903	8.5%	645	441	903	5,159

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total
<b>Number of Open VPI Warrants Beginning of the Month</b>	203	242	229	203	-11.4%	198	170	242	1,581
Parole/Mandatory	94	83	72	60	-16.7%	91	60	108	728
Probation	109	159	157	143	-8.9%	107	65	159	853
<b>Number of New VPI Warrants Received</b>	185	137	100	129	29.0%	129	90	185	1,034
Parole/Mandatory	78	68	69	77	11.6%	73	58	97	582
Probation	107	69	31	52	67.7%	57	31	107	452
<b>Number of VPI Warrants Closed</b>	146	150	126	104	-17.5%	123	87	150	983
Parole/Mandatory	89	79	81	65	-19.8%	78	64	89	620
Probation	57	71	45	39	-13.3%	45	23	71	363
<b>Number of VPI Warrants Closed by Arrest</b>	55	55	49	43	-12.2%	56	43	71	446
Parole/Mandatory	45	43	45	40	-11.1%	47	40	57	375
Probation	10	12	4	3	-25.0%	9	3	14	71
<b>Number of Open VPI Warrants Assigned End of Month</b>	242	229	203	228	12.3%	204	170	242	1,632



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: August-10**

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total
<b># Agents / Officers</b>	<b>10</b>	<b>10</b>	<b>18</b>	<b>18</b>	<b>0.0%</b>	<b>15</b>	<b>10</b>	<b>18</b>	<b>46</b>
<b>Number of Open Warrants Beginning of the Month</b>	<b>322</b>	<b>366</b>	<b>315</b>	<b>322</b>	<b>2.2%</b>	<b>299</b>	<b>263</b>	<b>366</b>	<b>2,389</b>
Parole/Mandatory	229	215	199	222	11.6%	218	199	229	1,746
Probation	93	151	116	100	-13.8%	80	43	151	643
<b>Number of New Warrants Received</b>	<b>247</b>	<b>157</b>	<b>144</b>	<b>188</b>	<b>30.6%</b>	<b>172</b>	<b>103</b>	<b>247</b>	<b>1,374</b>
Parole/Mandatory	129	123	122	144	18.0%	124	84	144	994
Probation	118	34	22	44	100.0%	48	19	118	380
<b>Number of Warrants Closed</b>	<b>203</b>	<b>208</b>	<b>137</b>	<b>130</b>	<b>-5.1%</b>	<b>155</b>	<b>106</b>	<b>208</b>	<b>1,243</b>
Parole/Mandatory	143	139	99	103	4.0%	117	89	143	935
Probation	60	69	38	27	-28.9%	39	17	69	308
<b>Number of Warrants Closed by Arrest</b>	<b>83</b>	<b>92</b>	<b>63</b>	<b>59</b>	<b>-6.3%</b>	<b>79</b>	<b>59</b>	<b>99</b>	<b>630</b>
Parole/Mandatory	72	75	59	57	-3.4%	70	57	91	556
Probation	11	17	4	2	-50.0%	9	2	17	74
<b>Number of Open Warrants Assigned End of Month</b>	<b>366</b>	<b>315</b>	<b>322</b>	<b>380</b>	<b>18.0%</b>	<b>313</b>	<b>263</b>	<b>380</b>	<b>2,504</b>
Parole/Mandatory	215	199	222	263	18.5%	223	199	263	1,787
Probation	151	116	100	117	17.0%	90	43	151	717

  

Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total
<b>Number of Open VPI Warrants Beginning of the Month</b>	<b>166</b>	<b>162</b>	<b>131</b>	<b>116</b>	<b>-11.5%</b>	<b>136</b>	<b>116</b>	<b>166</b>	<b>1,084</b>
Parole/Mandatory	75	58	47	43	-8.5%	69	43	86	550
Probation	91	104	84	73	-13.1%	67	43	104	534
<b>Number of New VPI Warrants Received</b>	<b>97</b>	<b>85</b>	<b>66</b>	<b>84</b>	<b>27.3%</b>	<b>89</b>	<b>56</b>	<b>119</b>	<b>711</b>
Parole/Mandatory	57	54	51	54	5.9%	55	37	81	439
Probation	40	31	15	30	100.0%	34	15	70	272
<b>Number of VPI Warrants Closed</b>	<b>101</b>	<b>116</b>	<b>81</b>	<b>64</b>	<b>-21.0%</b>	<b>88</b>	<b>62</b>	<b>116</b>	<b>706</b>
Parole/Mandatory	74	65	55	48	-12.7%	60	45	74	476
Probation	27	51	26	16	-38.5%	29	16	51	230
<b>Number of VPI Warrants Closed by Arrest</b>	<b>49</b>	<b>51</b>	<b>41</b>	<b>35</b>	<b>-14.6%</b>	<b>49</b>	<b>35</b>	<b>61</b>	<b>388</b>
Parole/Mandatory	39	39	38	34	-10.5%	41	34	54	325
Probation	10	12	3	1	-66.7%	8	1	13	63
<b>Number of Open VPI Warrants Assigned End of Month</b>	<b>162</b>	<b>131</b>	<b>116</b>	<b>136</b>	<b>17.2%</b>	<b>136</b>	<b>116</b>	<b>166</b>	<b>1,090</b>
Parole/Mandatory	58	47	43	49	14.0%	64	43	85	513
Probation	104	84	73	87	19.2%	72	43	104	577



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: August-10**

CARTF Warrant Activity (4 Agents / Officers)	Monthly Reporting Period				Calendar Year to Date					
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	
<b># of Agents/Officers</b>	4	4	4	4	0.0%	4	4	4	28	
<b>Number of Open Warrants Beginning of the Month</b>	73	155	179	160	-10.6%	108	73	179	865	
Parole/Mandatory	34	45	47	62	31.9%	38	25	62	306	
Probation	20	95	117	83	-29.1%	50	19	117	398	
USM-CARTF	19	15	15	15	0.0%	20	15	29	161	
<b>Number of New Warrants Received</b>	162	56	64	42	-34.4%	55	24	162	438	
Parole/Mandatory	36	20	35	23	-34.3%	25	19	36	197	
Probation	126	36	29	19	-34.5%	30	5	126	241	
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	
<b>Number of Warrants Closed</b>	80	32	54	61	13.0%	42	20	80	338	
Parole/Mandatory	25	18	20	19	-5.0%	20	15	26	156	
Probation	51	14	34	41	20.6%	21	4	51	167	
USM-CARTF	4	0	0	1	n/a	2	0	9	15	
<b>Number of Warrants Closed by Arrest</b>	11	7	12	9	-25.0%	9	6	12	75	
Parole/Mandatory	11	7	9	7	-22.2%	8	6	11	63	
Probation	0	0	3	2	-33.3%	2	0	4	12	
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	
<b>Number of Open Warrants Assigned End of Month</b>	155	179	160	141	-11.9%	117	73	179	933	
Parole/Mandatory	45	47	62	66	6.5%	43	30	66	347	
Probation	95	117	83	61	-26.5%	55	19	117	440	
USM-CARTF	15	15	15	14	-6.7%	18	14	29	146	
CARTF VPI Warrant Activity	Monthly Reporting Period				Calendar Year to Date					
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	
<b>Number of Open VPI Warrants Beginning of the Month</b>	22	44	55	38	-30.9%	33	22	55	263	
Parole/Mandatory	6	11	8	5	-37.5%	7	5	11	52	
Probation	16	33	47	42	-10.6%	28	16	47	220	
<b>Number of New VPI Warrants Received</b>	43	22	10	17	70.0%	16	5	43	125	
Parole/Mandatory	11	3	3	3	0.0%	5	2	11	37	
Probation	32	19	7	14	100.0%	11	1	32	88	
<b>Number of VPI Warrants Closed</b>	21	11	18	20	11.1%	14	8	21	109	
Parole/Mandatory	6	6	6	2	-66.7%	5	2	6	37	
Probation	15	5	12	18	50.0%	9	4	18	72	
<b>Number of VPI Warrants Closed by Arrest</b>	4	3	4	3	-25.0%	4	2	5	30	
Parole/Mandatory	4	3	3	1	-66.7%	3	1	4	22	
Probation	0	0	1	2	100.0%	1	0	2	8	
<b>Number of Open VPI Warrants Assigned End of Month</b>	44	55	38	44	15.8%	35	22	55	282	
Parole/Mandatory	11	8	5	6	20.0%	7	5	11	52	
Probation	33	47	33	38	15.2%	29	16	47	230	



**STATESTAT**  
**DPPCS: DPP: DOMESTIC VIOLENCE MEASURES**  
**REPORTING PERIOD: August-10**

<b>DOMESTIC VIOLENCE CASE CLOSING DATA</b>									
	<b>MONTHLY REPORTING PERIODS</b>					<b>CY 2010 TO DATE</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases with a "D" Special Program Code</b>	2,595	2,616	2,578	2,600	1%	2,578	2,537	2,616	7
Satisfactory Closings	83	90	77	85	10%	82	61	98	7
Revoked Technical	19	9	12	22	83%	13	5	22	7
Revoked New Offense	12	16	14	13	-7%	11	3	16	7

<b>Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)</b>	<b>Monthly Reporting Periods</b>					<b>CY 2010 TO DATE</b>			
	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Arson	0	0	0	0	0%	0	0	0	7
Assault	2	8	8	8	0%	6	2	8	7
Att. Murder	0	0	0	0	0%	0	0	0	7
Burglary	1	1	1	0	-100%	0	0	1	7
Carjacking	0	0	0	0	0%	0	0	0	7
Drugs	3	3	1	5	400%	3	0	5	7
DWI	1	0	1	0	-100%	1	0	1	7
Homicide	0	2	0	0	0%	0	0	2	7
Manslaughter	0	0	0	0	0%	0	0	0	7
MVA	2	0	1	0	-100%	1	0	2	7
Other	3	4	3	4	33%	3	1	5	7
Robbery	1	0	0	0	0%	0	0	1	7
Sex Offense	0	1	0	0	0%	0	0	1	7
Theft	0	2	0	0	0%	1	0	2	7
Weapons	1	0	0	0	0%	0	0	1	7
<b>Totals</b>	<b>14</b>	<b>21</b>	<b>15</b>	<b>17</b>	<b>13%</b>	<b>10</b>	<b>0</b>	<b>21</b>	<b>11</b>

Protective Orders Issued	Monthly Reporting Periods				CY 2010 TO DATE			
	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Periods
Allegany	1	2	3	50.0%	2.0	1	3	3
Anne Arundel	17	8	14	75.0%	13.0	8	17	3
Baltimore City	32	21	49	133.3%	34.0	21	49	3
Baltimore County	32	33	38	15.2%	34.3	32	38	3
Calvert	4	4	1	-75.0%	3.0	1	4	3
Caroline	1	1	6	500.0%	2.7	1	6	3
Carroll	4	12	9	-25.0%	8.3	4	12	3
Cecil	7	17	17	0.0%	13.7	7	17	3
Charles	3	3	3	0.0%	3.0	3	3	3
Dorchester	4	2	2	0.0%	2.7	2	4	3
Frederick	16	10	2	-80.0%	9.3	2	16	3
Garrett	0	1	3	200.0%	1.3	0	3	3
Harford	23	8	19	137.5%	16.7	8	23	3
Howard	1	4	1	-75.0%	2.0	1	4	3
Kent	4	0	1	n/a	1.7	0	4	3
Montgomery	27	18	22	22.2%	22.3	18	27	3
Prince George's	3	4	3	-25.0%	3.3	3	4	3
Queen Anne's	2	0	4	n/a	2.0	0	4	3
Somerset	2	2	0	-100.0%	1.3	0	2	3
St. Mary's	2	5	4	-20.0%	3.7	2	5	3
Talbot	1	2	2	0.0%	1.7	1	2	3
Washington	13	9	15	66.7%	12.3	9	15	3
Wicomico	7	4	4	0.0%	5.0	4	7	3
Worcester	5	2	3	50.0%	3.3	2	5	3
<b>TOTALS</b>	<b>211</b>	<b>172</b>	<b>225</b>	<b>30.8%</b>	<b>202.7</b>	<b>172</b>	<b>225</b>	<b>3</b>



REPORTING PERIOD

STATESTAT  
DPPCS: DPP: OFFICE OF VICTIM SERVICES  
Aug-10

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Jun-10		Jul-10		Aug-10		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Domestic Violence	3	10	14	0	41	1	192.9%	n/a	27.5	0.5	14	0	41	1	2	
Adult Sexual Assault	0	1	10	0	11	0	10.0%	0.0%	10.5	0.0	10	0	11	0	2	
Adults Molested As Children	0	0	0	0	0	0	0.0%	0.0%	0.0	0.0	0	0	0	0	2	
Child Physical Abuse/Assault	5	1	4	2	15	2	275.0%	0.0%	9.5	2.0	4	2	15	2	2	
Child Sexual Abuse/Assault	2	1	1	0	2	0	100.0%	0.0%	1.5	0.0	1	0	2	0	2	
Elder Abuse	0	0	0	0	0	0	0.0%	0.0%	0.0	0.0	0	0	0	0	2	
Survivors Of Homicide	1	6	2	3	5	0	150.0%	-100.0%	3.5	1.5	2	0	5	3	2	
DUI/DWI	0	0	2	0	3	0	50.0%	0.0%	2.5	0.0	2	0	3	0	2	
Robbery	0	0	9	0	11	0	22.2%	0.0%	10.0	0.0	9	0	11	0	2	
Assault	5	4	27	1	23	0	-14.8%	-100.0%	25.0	0.5	23	0	27	1	2	
Burglary	1	1	9	0	13	0	44.4%	0.0%	11.0	0.0	9	0	13	0	2	
Theft/Larceny	7	7	18	0	30	0	66.7%	0.0%	24.0	0.0	18	0	30	0	2	
Arson	0	2	0	0	0	0	0.0%	0.0%	0.0	0.0	0	0	0	0	2	
Misdemeanor Property	0	0	3	0	4	0	33.3%	0.0%	3.5	0.0	3	0	4	0	2	
Fraud	0	0	1	0	2	0	100.0%	0.0%	1.5	0.0	1	0	2	0	2	
Other	1	6	2	0	19	0	850.0%	0.0%	10.5	0.0	2	0	19	0	2	
Total	25	39	102	6	179	3	75.5%	-50.0%	140.5	4.5	102	3	179	6	2	

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Jun-10		Jul-10		Aug-10		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Notification/Victim Rights	14	4	78	22	108	17	38.5%	-22.7%	93.0	19.5	78	17	108	22	2	
Assistance/Compensation Claims	2	0	2	0	2	0	0.0%	0.0%	2.0	0.0	2	0	2	0	2	
Crisis Counseling	0	0	0	0	0	0	0.0%	0.0%	0.0	0.0	0	0	0	0	2	
Follow-Up Contact	141	11	154	35	151	21	-1.9%	-40.0%	152.5	28.0	151	21	154	35	2	
Criminal Justice Support/Advocacy	23	3	57	18	74	8	29.8%	-55.6%	65.5	13.0	57	8	74	18	2	
Personal Advocacy	10	3	0	8	19	6	n/a	-25.0%	9.5	7.0	0	6	19	8	2	
Information/Referral ( <i>in person</i> )	10	0	2	0	27	5	1250.0%	n/a	14.5	2.5	2	0	27	5	2	
Information/Referral ( <i>telephone</i> )	92	14	87	27	96	8	10.3%	-70.4%	91.5	17.5	87	8	96	27	2	
Information/Referral ( <i>mail</i> )	109	3	129	5	134	9	3.9%	80.0%	131.5	7.0	129	5	134	9	2	
Restitution Assistance	68	3	18	0	73	0	305.6%	0.0%	45.5	0.0	18	0	73	0	2	
Safety Planning	13	9	0	16	24	8	n/a	-50.0%	12.0	12.0	0	8	24	16	2	
Information/Referral By Email	99	5	121	23	125	27	3.3%	17.4%	123.0	25.0	121	23	125	27	2	
Total	581	55	648	154	833	109	28.5%	-29.2%	740.5	131.5	648	109	833	154	2	

**DPP RESPONSE TO DATA BEHIND THE MAPS  
JULY 2010 (JULY DATA AS OF AUGUST 1, 2010)**

**DJS Clients Living with DPP Sex Offenders**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
25	14	1	6	1

**DJS Clients Living with DPP VPI Offenders**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
44	18	0	10	1

**DJS VPI living with DPP VPI**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
12	5	0	5	0

**DJS VPI Clients Living with DPP Non-Containment**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
111	46	0	19	1

**TOTALS**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
192	83	1	40	3

These numbers will not total and should be looked at independently by column heading.



**STATESTAT**  
**DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION**  
**ARREST OFFENSES QUALIFYING FOR DNA**  
**REPORTING PERIOD: August-10**

County	Jun-10		Jul-10		Aug-10	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	9	2	10	0	5	3
Anne Arundel County	82	10	72	31	77	29
Baltimore City Central Booking	122	22	124	36	117	50
Baltimore County	132	53	89	36	143	31
Calvert County	11	2	10	4	9	4
Card Scan (Manual Submission)	44	11	66	17	65	28
Caroline County	3	0	4	0	4	1
Carroll County	7	6	25	6	12	2
Cecil County	8	2	3	0	3	0
Charles County	15	1	15	1	24	3
Dorchester County	10	4	15	4	12	2
Frederick County	8	3	12	0	16	1
Garrett County	4	0	1	0	0	0
Hartford County	10	5	17	1	11	4
Howard County	23	0	11	4	12	2
Kent County	1	0	1	0	1	0
MRDCC Ident	39	4	62	3	51	2
Maryland Correctional Institution for Women	170	29	171	19	165	25
Montgomery County	5	0	4	0	6	0
Prince George County	0	0	0	0	0	0
Queen Anne County	3	3	7	0	11	1
St. Mary's County	4	3	2	1	5	2
Washington County	18	6	19	2	19	9
Wicomico County	8	0	28	2	11	2
Worcester County	15	4	14	1	13	1
	<b>751</b>	<b>170</b>	<b>782</b>	<b>168</b>	<b>792</b>	<b>202</b>
<b>Totals</b>	<b>921</b>		<b>950</b>		<b>994</b>	



**STATESTAT**  
**DPSCS: CRIMINAL INJURIES COMPENSATION BOARD**  
**REPORTING PERIOD: September-10**

	Monthly Reporting				2011 FYTD		Yearly Reporting Periods			
	Jun-10	Jul-10	Aug-10	Sep-10	AVG	% Change	FY08	FY09	FY10	FY11
New Claims Filed	152	145	116	142	134	22%	1,549	1,247	1,643	403
Claims Reviewed - Deemed Incomplete	3	2	0	0	1	0%	63	85	97	2
Claims Reviewed & Subsequently Rejected	9	7	2	1	3	-50%	1,549	547	507	10
Claims Awaiting Action (Pending)	504	502	503	506						
Number of Payments	224	435	248	114	266	-54%	1,549	1,974	2,956	797
Number of Decisions	80	33	40	25	33	-38%	1,549	1,674	798	98
Number of Claims Awards Made	71	26	38	24	29	-37%	1,549	787	927	88
	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Average Number of Days to Process a Claim	142	151	141	149	147	6%	192	175	143	147.0
% Claims Processed Within:	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
90 days	44%	27%	35%	32%	31%	-9%	17%	22%	28%	0.3
120 days	52%	40%	50%	44%	45%	-12%	29%	34%	34%	0.4
180 days	69%	66%	70%	75%	70%	7%	54%	60%	67%	0.7
Number of Claims Processed Within:	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
90 days	46	33	19	27	26	42%	350	391	357	26.3
120 days	54	49	27	37	38	37%	563	604	557	37.7
180 days	72	81	38	63	61	66%	889	861	834	60.7