



**Department of
StateStat**

Reporting Period: July 2010

Management Team

Operations:

Programs:

Chief of Staff:

Administrations:

Secretary

Appointed January 2007



MBE CONTRACT ACTIVITY

Goal Achieved: **47.87%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **47.87%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (July, 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$5,180,574.54	0.00%	\$1,601,392.29 30.91%	\$203,443.76 3.93%	\$1,804,836.05	34.84%	\$5,180,574.54	\$0.00	\$1,601,392.29	\$203,443.76	\$1,804,836.05	34.84%
Awards Totals	\$23,713,083.48	\$2,104,001.40 8.87%	\$8,860,712.45 37.37%	\$387,060.00 1.63%	\$11,351,773.85	47.87%	\$23,713,083.48	\$2,104,001.40 8.87%	\$8,860,712.45 37.37%	\$387,060.00 1.63%	\$11,351,773.85	47.87%
Architectural and Engineering	\$115,762.56	\$73,305.00	\$0.00	\$0.00	\$73,305.00	63.32%	\$115,762.56	\$73,305.00	\$0.00	\$0.00	\$73,305.00	63.32%
Construction	\$575,458.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$575,458.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$2,508,970.81	\$405,724.14	\$468,769.59	\$387,060.00	\$1,261,553.73	50.28%	\$2,508,970.81	\$405,724.14	\$468,769.59	\$387,060.00	\$1,261,553.73	50.28%
Services	\$251,349.00	\$0.00	\$900.00	\$0.00	\$900.00	0.36%	\$251,349.00	\$0.00	\$900.00	\$0.00	\$900.00	0.36%
Supplies and Equipment	\$20,163,713.62	\$1,618,804.26	\$8,373,758.85	\$0.00	\$9,992,563.11	49.56%	\$20,163,713.62	\$1,618,804.26	\$8,373,758.85	\$0.00	\$9,992,563.11	49.56%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$61,378.00	\$700.00	\$4,249.00	\$0.00	\$4,949.00	8.06%	\$61,378.00	\$700.00	\$4,249.00	\$0.00	\$4,949.00	8.06%
Direct Vouchers	\$36,450.99	\$5,468.00	\$13,035.01	\$0.00	\$18,503.01	50.76%	\$36,450.99	\$5,468.00	\$13,035.01	\$0.00	\$18,503.01	50.76%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,782,764	\$197,685		11.09%	\$1,782,764	\$197,685	0	11.09%

 <div style="text-align: center;"> Department of General Services StateStat Template: Reporting Period Pay Period Ending 08/10/2010 </div> <div style="text-align: right;">  Secretary Alvin C. Collins Appointed February 2007 </div>									
Personnel Data	TWO-WEEK REPORTING PERIODS				% Change	FY 2010			
	06/29/2010	7/13/2010	7/27/2010	8/10/2010		Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	346.2	308.6	406.4	229.3	-44%	747	202	5,564	19421
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0
Facilities Operation and Maintenance	258.2	118.1	253.6	158.0	-38%	636	175	4,266	16529
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0
Procurement & Logistics	0.0	0.0	0.0	0.0	na	0	0	0	0
Security	88.0	190.5	152.8	71.3	-53%	111	9	1,298	2892
SICK LEAVE TOTAL DAYS	268.5	237.0	266.4	268.6	1%	278	153	342	7223
Administration	33.1	28.0	20.9	9.2	-56%	19	4	37	486
Facilities Operation and Maintenance	114.1	90.0	112.3	122.6	9%	108	65	143	2806
Facilities Design & Planning	41.2	22.0	23.5	37.6	60%	36	15	58	943
Real Estate	1.6	5.0	7.8	15.5	99%	7	1	24	174
Procurement & Logistics	10.5	10.0	19.9	20.0	1%	24	11	42	627
Security	68.0	82.0	82.0	63.7	-22%	84	44	132	2187
IWIF Reports	TWO-WEEK REPORTING PERIODS				% Change	FY 2010			
	06/29/2010	7/13/2010	7/27/2010	8/10/2010		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	0	0		0	0	0	0
Facilities Operation and Maintenance	0	1	1	1		1	0	2	15
Facilities Design & Planning	0	0	0	0		0	0	1	1
Real Estate	0	0	0	0		0	0	0	0
Procurement & Logistics	0	0	0	0		0	0	1	2
Security	0	0	0	0		0	0	2	8
ACCIDENT LEAVE HOURS									
Administration	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Facilities Operation and Maintenance	80.0	80.0	80.0	80.0		20.6	0.0	80.0	536.5
Facilities Design & Planning	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Security	0.0	0.0	0.0	0.0		19.4	0.0	160.0	504.0



Maryland Department of General Services

Office of Energy Performance & Conservation

StateStat Template

B. Energy Performance Contracting

			Under Construction							
			In Development							
	Agency	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	BPW Approval	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction	Annual CO2 Reduction Tons
1	Stadium Authority	Ravens, Orioles, Warehouse	Under Construction	PEPCO	\$11,500,000	FY10	\$1,000,000	5,852,899	37,090	4,016
2	MdTA	80 (buildings, toll plaza, FMH tunnel, shops, etc.)	Under Construction	ESG	\$8,604,324	FY11	\$866,151	5,977,361		2,882
3	DGS State buildings	37 buildings	Under Construction	JCI	\$17,951,033	FY09	\$1,803,967	10,433,391	60,731	15,441
4	Corrections- Jessup	62 buildings	Under Construction	NORESCO	\$14,000,000	FY10	\$1,664,000	4,388,109		9,929
5	UM College Park- 6 buildings	6 buildings	UMCP does not want to include the debt on their books	Constellation	\$18,000,000		\$1,700,000			
6	UM College Park- 9 buildings	9 buildings	Under Construction	JCI	\$20,000,000	FY09	\$1,800,000	5,067,686	41,178	4,100
7	SHA	520 buildings (including shops/garages/salt domes, rest areas, etc) and 2,400 traffic lights intersections	Reduced scope. Phase II proposal negotiated, anticipated to BPW September 2010	ESG	\$21,500,000					
8	State Police	29 buildings- State wide	Under Construction	JCI	\$5,397,534	FY10	\$936,268	3,440,581	9,528	2,084
9	Veterans Affairs	1 building	Under Construction	NORESCO	\$798,238	FY10	\$63,092	525,543	1,793	361
10	UMCES- Horn Point Lab	4 buildings	Under Construction	Constellation	\$2,500,000	FY09	\$250,000	1,618,336	9,870	2,090
11	UMCES- Cheasapeak Lab	1 building	Under Construction	Constellation	\$1,761,959	FY11	\$158,578	999,763	2,562	700
12	Agriculture	2 buildings	Under Construction	JCI	\$2,315,496	FY09	\$259,711	2,171,861	7,413	1,346
13	University of Baltimore	7 buildings	Under Construction	ESG	\$8,085,898	FY09	\$700,000	3,718,521	12,302	2,694
14	Spring Grove Hospital	38 buildings	Under Construction	NORESCO	\$19,672,595	FY08	\$2,774,363	3,111,713	211,842	50,897
15	MTA	57 (buildings, stations, parking lots)	Phase II proposal submitted- Review	PEPCO	\$6,967,496		\$916,685			
16	UMBC	40 buildings	Phase II proposal accepted - awaiting funding by USM	NORESCO	\$15,576,000		\$1,560,000			
17	Work Force Technology Center	2 buildings	Under Construction	Constellation	\$2,214,650	FY10	\$312,314	1,547,559	9,312	1,313
18	Towson University	40 buildings	Phase II proposal accepted - awaiting funding by USM	Constellation	\$11,000,000		\$1,100,000			
19	MAA	35 buildings BWI and Martin	Under Construction	PEPCO	\$20,979,383	FY10	\$2,055,251	16,076,368	47,392	13,675
20	Port Administration	50 buildings including World Trade Center	Phase I proposal submitted - review	PEPCO	\$10,884,000		\$1,089,000			
21										
22	Coppin State University		Phase I proposal submitted - review	ESG	\$2,500,000		\$300,000			
23	Frostburg State University		Phase I proposal submitted - review	NORESCO	\$4,000,000		\$400,000			
24	Morgan State University		Phase I proposal submitted - review	PEPCO						
25	Bowie State University		Phase II proposal accepted - awaiting funding by USM	JCI	\$5,200,000		\$525,000			
26	UMCP- Athletic Dept									
27	UMB									
				SUMMARY	\$231,408,606		\$22,234,380	64,929,691	451,013	111,528

Future Projects				
	UM College Park- Parts 3, 4 & 5			
	DNR	1201 W Pratt St	Baltimore	21223

\$14,643,695

64,929,691

451,013

111,528

C. Renewable Energy Projects

Contacted Agencies		STATUS		Planned/ Advertise RFP	Planned Award	Planned Operational
Solar	DGS	Bids received- Selection made- PPA Agreement completed; BPW Award 3-10-2010		June 2009	Awarded 3-10-2010	October 18, 2010
	Tawes State Office Building	580 Taylor Avenue	Annapolis			Construction to begin September 2010
	George M. Taylor DC & MSC	7500 Ritchie Highway	Contractor informed us the location is unsuitable- Working to assign a similar/new location			
	John R. Hargrove, Sr. DC & MSC	700 E. Patapsco Avenue	Baltimore			Construction to begin September 2010
	Elkton DC & MSC	170 E. Main Street	Elkton			Construction to begin September 2010
	Ellicott City DC & MSC	3451 Courthouse Drive	Ellicott City			Construction to begin September 2010
Solar	Corrections	Evaluating bids		June 2010		
Solar	SHA	SHA evaluating possible locations				
Solar	MPA	Bids received - under evaluation				
Solar	MTA	Awarded Sun Burst- DGS working on RFP with MTA				
Solar	Saint Mary's	DGS Provided information- Offered to help				
Clean Horizons						
Wind	Generating Clean Horizons	US Wind Force 55MW	W VA	Contract executed		
Wind	Generating Clean Horizons	Synergics - Roth Rock 10MW	Garrett County- MD	Contract executed		
Solar	Generating Clean Horizons	Constellation - Mount St. Mary's 13MW	Frederick County- MD	Agreement executed March 21010		December 2011
Wind	Generating Clean Horizons	Blue Water Wind 55MW	Delaware	Canceled		
D. Electricity Purchasing		Successful- Currently Purchased 75% of State needs for the next 2 years			Conducted Block and Index Purchase and Reverse Auction	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period August 2010

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total PINs	91	91	91	91	0.0%	91	90	91	1,267	
Full Time Employees	53	53	53	53	0.0%	53	51	55	745	
Contract Employees	3	3	3	3	0.0%	2	2	3	32	
Part -time Employees	17	17	17	17	0.0%	19	17	22	261	
Government House	11	11	11	11	0.0%	11	11	11	154	
Vacancies	10	10	10	10	0.0%	6	4	10	99	
Baltimore Complex										
Total PINs	43	43	43	43	0.0%	43	42	46	602	
Full Time Employees	37	38	38	37	-2.6%	39	37	42	540	
Contract Employees	0	0	0	0	0.0%	0	0	0	0	
Vacancies	6	5	5	6	20.0%	4	3	6	62	
Inner Harbor Complex										
Total PINs	21	21	21	21	0.0%	21	21	21	294	
Full Time Employees	18	19	19	19	0.0%	18	17	19	259	
Contract Employees	0	0	0	0	0.0%	0	0	0	0	
Vacancies	3	2	2	2	0.0%	3	2	4	35	
State DC/MSCs										
Total PINs	58	58	58	58	0.0%	58	58	58	812	
Full Time Employees	51	50	48	47	-2.1%	50	47	51	691	
Contract Employees	0	0	0	0	0.0%	0	0	0	0	
Vacancies	7	8	10	11	10.0%	8	7	11	121	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period August 2010

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					% Change	FY 2010				
	6/29/10	7/13/10	7/27/10	8/10/10	Average		Minimum	Maximum	Total	Target	
Annapolis Complex Total OT	133.2	45.1	191.6	150	-21.7%	329	43	2,074	8,552		
After Hours Building Emergencies	0	5	0	0	0.0%	3	0	11	75		
24/7/365 Essential Posts	32	0	28	8	0.0%	18	0	51	473		
Work Disruptive to Daily Operations	8	0	65.5	106	0.0%	17	0	48	439		
Asbestos Work	0	0	0	0	0.0%	0	0	0	0		
After Hours Special Events Set Up	73.2	40.1	84.1	32	-62.0%	103	10	307	2,666		
After Hours Contract Work	10	0	14	0	0.0%	2	0	12	46		
Weather Related	0	0	0	0	0.0%	151	0	1,699	3,926		
Reimbursable Jobs for Other Agencies	8	0	0	4	0.0%	32	0	126	842		
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0		
Other	2	0	0	0	0.0%	3	0	32	84		
Inner Harbor Complex Total OT	0	0	0	0	0.0%	42	0	222	1,089		
After Hours Building Emergencies	0	0	0	0	0.0%	4	0	47	116		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	0	0	0	0.0%	3	0	29	66		
Asbestos Work	0	0	0	0	0.0%	0	0	0	0		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0		
After Hours Contract Work	0	0	0	0	0.0%	12	0	100	306		
Weather Related	0	0	0	0	0.0%	22	0	215	572		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	4	4		
Essential Building Coverage	0	0	0	0	0.0%	0	0	5	11		
Other	0	0	0	0	0.0%	0	0	0	0		
Baltimore Complex Total OT	125	73	44	0	-100.0%	213	68	1,378	5,551		
After Hours Building Emergencies	0	0	0	0	0.0%	3	0	28	69		
24/7/365 Essential Posts	24	4	0	0	0.0%	62	24	128	1,618		
Work Disruptive to Daily Operations	40	23.5	24	0	-100.0%	25	0	156	660		
Asbestos Work	17	33.5	20	0	-100.0%	15	0	88	386		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	1	1		
After Hours Contract Work	0	0	0	0	0.0%	3	0	26	78		
Weather Related	0	0	0	0	0.0%	74	0	1,276	1,914		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	4	0	45	109		
Essential Building Coverage	44	12	0	0	0.0%	25	0	80	645		
Other	0	0	0	0	0.0%	1	0	9	19		
DC/MSCs Total OT	0	0	18	8.9	-50.6%	51	0	609	1,323		
After Hours Building Emergencies	0	0	2	0	0.0%	2	0	21	51		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	0	0	0	0.0%	1	0	8	13		
Asbestos Work	0	0	0	0	0.0%	0	0	0	0		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0		
After Hours Contract Work	0	0	0	0	0.0%	0	0	3	8		
Weather Related	0	0	0	0	0.0%	46	0	609	1,191		
Reimbursable Jobs for Other Agencies	0	0	16	0	0.0%	0	0	11	11		
Essential Building Coverage	0	0	0	0	0.0%	1	0	9	36		
Other	0	0	0	8.9	0.0%	1	0	7	14		
Total	258.2	118.1	253.6	158.9	-37.34%	635	177	4282.3	16,514		



DGS: Facilities Operation & Management

StateStat Template: Reporting Period August 2010

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Housekeeping Expenditures	91,935	91,935	90,628	91,765	0.01	97,115	90,628	103,358	1,359,614	
Contract Expenditures	45,104	45,104	43,287	43,287	0.00	44,780	43,287	45,104	626,913	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	10,360,000	
Housekeeping \$/SqFt. Contract	0.060	0.060	0.058	0.058	0.00	0	0	0	1	
Salary Expenditures	46,832	46,832	47,340	48,478	0.02	52,336	46,832	58,254	732,701	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	960,049	958,120	985,120	13,440,680	
Housekeeping \$/SqFt. Salary	0.049	0.049	0.049	0.050	0.02	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$453.77	\$2,001.87	\$500.00	\$851.43	0.70	2,156	454	10,933	30,184	
Baltimore Complex										
Total Housekeeping Expenditures	74,255	74,255	74,255	74,255	0.00	69,026	64,334	74,255	966,369	
Contract Expenditures	74,255	74,255	74,255	74,255	0.00	69,026	64,334	74,255	966,369	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	729,880	729,880	729,880	10,218,320	
Housekeeping \$/SqFt.	0.10	0.10	0.10	0.10	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	0.00	47	0	356	653	
Inner Harbor Complex										
Total Housekeeping Expenditures	98,105	98,105	98,105	98,105	0.00	98,544	98,105	103,973	1,379,614	
Contract Expenditures	98,105	98,105	98,105	98,105	0.00	98,544	98,105	103,973	1,379,614	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	10,832,332	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
State DC/MSCs										
Total Housekeeping Expenditures	73,769	73,769	75,427	75,427	0.00	72,206	62,178	75,427	1,010,888	
Contract Expenditures	73,769	73,769	75,427	75,427	0.00	72,206	62,178	75,427	1,010,888	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	924,498	924,498	997,498	997,498	0.00	926,590	866,139	997,498	12,972,254	
Housekeeping \$/SqFt.	0.08	0.08	0.08	0.08	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period August 2010

Recycling	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Apr-10	May-10	Jun-10	Jul-10	Average		Minimum	Maximum	Total	Target
Baltimore										
201 W. Preston St.	16,771	20,680	12,430	13,330	7.2%	11,124	5,428	20,680	144,614	
2100 Guilford	0	535	0	0	0.0%	256	0	1,484	3,332	
						0	0	0	0	
Inner Harbor										
6 St. Paul	8,199	6,376	9,434	9,991	5.9%	6,307	3,987	9,991	81,990	
201 St. Paul Place	2,357	951	0	2,049	0.0%	1,361	0	5,023	17,693	
Hilton Heights	1,713	1,363	1,077	744	-30.9%	816	0	1,713	4,897	
Civic Plaza	4,806	5,247	12,884	17,094	32.7%	7,358	4,003	17,094	95,650	
310 Saratoga	7,439	10,260	6,501	6,816	4.8%	7,144	0	15,113	92,867	
State Records/Jessup	30,248	0	228	176,907	77490.8%	59,837	0	268,611	777,881	
Multi Service Centers										
500 N. Calvert Street	2,034	1,299	2,498	2,535	1.5%	2,167	0	3,504	28,175	
Glen Burnie MSC	408	860	294	717	143.9%	493	0	890	6,414	
Silver Spring MSC	0	510	0	no report	n/a	353	0	547	4,230	
5800 Wabash MSC	1,453	1,319	1,268	1,736	36.9%	1,514	813	2,364	19,676	
Ellicott City MSC	0	3,190	1,247	3,516	182.0%	1,683	0	3,516	21,881	
Essex MSC	0	545	496	839	69.2%	353	0	1,491	4,584	
Catonsville MSC	268	463	199	0	-100.0%	287	0	796	3,731	
South Baltimore MSC	1,326	1,180	1,130	1,257	11.2%	1,176	785	1,925	15,290	
Bel Air MSC	1,043	2,109	2,290	2,771	21.0%	1,052	0	2,771	13,677	
Westminster MSC	664	1,113	704	2,287	224.9%	597	0	2,287	7,763	
Hyattsville	0	630	1,685	no report	n/a	764	0	1,685	4,585	
Annapolis										
State House	2,406	2,053	2,805	2,138	-23.8%	2,320	1,495	3,893	30,164	
Court of Appeals	4,601	10,476	4,407	5,363	21.7%	5,526	1,872	10,476	71,840	
Archives	2,881	184	340	641	88.5%	398	0	2,881	5,169	
Tawes	2,314	3,958	4,166	3,519	-15.5%	4,262	2,314	13,300	55,408	
District Court	2,394	1,532	3,919	1,716	-56.2%	1,395	0	3,919	18,138	
45 Calvert	1,508	1,005	0	1,668	0.0%	856	0	1,714	11,122	
Crownsville	n/a	n/a	n/a	n/a	n/a	4,046	3,065	4,993	24,274	

STAT Tracker
State Stat Report
August 2010

Operations	REPORTING PERIOD = August 2010							FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS
Annapolis Complex	230	158	20	72	106	54	18	4,097	2,914	36	1,020	2,125	676
Carpentry	30	17	6	13	8	12	3	544	438	8	106	243	126
Electrical	56	34	7	22	22	9	10	688	353	13	265	237	105
Elevators	0	0	0	0	0	0	0	42	42	0	0	37	3
Environmental	1	1	0	0	1	0	0	32	19	0	7	23	1
HVAC	55	43	0	12	35	7	1	983	717	2	140	738	70
Janitorial	11	9	1	2	5	3	2	147	111	1	25	105	12
Locksmith	34	21	1	13	15	7	0	774	590	1	109	454	199
Painting	11	6	5	5	1	8	2	269	179	9	64	115	63
Pest Control	5	4	0	1	4	0	0	54	34	0	26	16	7
Plumbing	27	23	0	4	15	8	0	564	431	2	278	157	90
Baltimore Complex	449	350	22	98	218	110	44	5,796	4,653	46	506	3,256	1,020
Carpentry	35	24	2	10	8	13	5	508	438	8	69	214	154
Electrical	86	58	1	28	29	26	4	1,351	1,027	6	197	621	245
Elevators	20	17	0	3	11	6	0	224	183	0	11	161	39
Environmental	3	3	0	0	0	3	0	41	27	0	5	31	8
HVAC	44	31	1	13	23	2	7	765	611	4	71	490	136
Janitorial	85	71	4	14	60	10	5	875	687	6	63	616	165
Locksmith	30	25	3	5	12	8	8	489	411	3	22	328	103
Painting	0	0	0	0	0	0	0	50	35	0	11	11	9
Pest Control	21	14	10	7	8	4	12	364	305	14	32	222	70
Plumbing	125	107	1	18	67	38	3	1,129	929	5	25	562	91
DC/MSCs	92	92	6	0	46	32	20	3,570	3,291	28	64	3,056	259
Carpentry	20	20	0	0	12	7	1	453	443	6	10	347	57
Electrical	16	16	1	0	9	4	4	874	815	7	17	757	53
Elevators	0	0	0	0	0	0	0	43	43	0	0	40	1
Environmental	0	0	0	0	0	0	0	31	27	0	0	27	0
HVAC	16	16	0	0	12	3	1	778	730	2	5	730	29
Janitorial	17	17	0	0	1	13	3	534	469	2	14	410	73
Locks and Keys	6	6	0	0	3	2	1	162	143	0	4	139	12
Painting	6	6	5	0	0	1	10	159	134	5	12	108	23
Pest Control	1	1	0	0	1	0	0	48	45	1	0	46	2
Plumbing	10	10	0	0	8	2	0	488	442	5	2	452	9

**STAT Tracker
State Stat Report
August 2010**

Operations	REPORTING PERIOD = August 2010							FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	CLOSED WO's from Prior Month(s)	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS
Inner Harbor Complex	179	175	1	4	107	68	1	3,465	3,076	7	239	1,827	806
Carpentry	11	11	0	0	7	4	0	200	182	0	18	69	73
Electrical	40	40	0	0	27	13	0	696	616	0	60	344	187
Elevators	2	2	0	0	1	1	0	58	55	0	3	28	14
Environmental	0	0	0	0	0	0	0	14	14	0	0	9	1
HVAC	55	53	0	2	37	16	0	1,075	986	0	30	724	195
Janitorial	34	32	0	2	23	9	0	832	712	2	78	430	167
Locksmith	1	1	0	0	0	1	0	80	72	0	4	45	13
Painting	0	0	0	0	0	0	0	35	28	0	6	11	6
Pest Control	18	18	0	0	6	12	0	97	84	0	4	39	47
Plumbing	18	18	1	0	6	12	1	378	327	5	36	128	103

	REPORTING PERIOD = August 2010							FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS
Annapolis Complex	230	158	20	77%	60%	30%	10%	4,097	2,914	36	72.0%	72.0%	22.9%
Baltimore Complex	449	350	22	83%	59%	30%	12%	5,796	4,653	46	81.1%	69.3%	21.7%
DC/MSCs	92	92	6	107%	47%	33%	20%	3,570	3,291	28	93.0%	92.1%	7.8%
Inner Harbor Complex	179	175	1	98%	61%	39%	1%	3,465	3,076	7	89.0%	59.3%	26.1%

**STAT Tracker
State Stat Report
August 2010**

WO's OPEN > 5 DAYS
329
77
94
2
1
37
6
24
42
5
41
653
78
294
13
0
72
37
39
21
57
42
201
45
53
2
2
16
39
7
21
1
15

STAT Tracker
State Stat Report
August 2010

WO's OPEN > 5 DAYS
599
40
105
13
2
122
159
18
12
7
121

WO's OPEN > 5 DAYS
11.2%
13.9%
6.1%
19.4%

DEPT OF GENERAL SERVICES FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

22-Oct-10

Facility	DESIGN				BID		CONSTRUCTION				Award Ami/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete						
BCCC Main Bldg Renov Liberty Campus Final Phase CC-623-981-101 (LB)	21-Apr-99	11-Oct-10	27-Dec-10	18-Apr-11	(Construction not funded until FY 2012)					\$ 36,800,000		N			
Fort Fred State Park Officer's Quarters Reconstruction P -012-040-010 (PF)	7-Sep-04		5-May-08							\$ 2,000,000	-	N			
Dan's Mt WMA Design Road & Storage Bldg. P -053-020-010 (PF)	14-Mar-06	16-Nov-07	8-Aug-08							\$ 1,194,758	-	N			
Public Safety Training Ctr Rifle Range Fix TA-000-052-001 (JB)	25-Mar-08		30-Oct-09	20-Aug-10	8-Sep-10	20-Oct-10	(SPLIT FUNDING FY10)			\$ 1,910,000	-	N			
6 St. Paul & 210 St. Paul Elevator Upgrades BB-600-050-001 (SW)	16-May-06		10-Aug-06			14-Nov-07	1-Aug-07		15-Oct-09	\$ 3,028,090	792	Complete	25%	N/A	
Crownsville People's Resource Center State Archeological Equip Facility B -301-060-001 (BM)	25-Oct-05	26-Jul-06	31-Aug-07		(Construction not funded until FY 2013)					\$ 2,565,000	-	N/A			
Uof M Horn Point Oyster Production Facility UE-630-060-001 (MI)	5-Jul-06	8-Jan-07	15-Apr-07	16-May-08	23-Dec-08 Re-Bid	4-Mar-09	13-Apr-09	1-Dec-09	27-Sep-10	\$ 8,880,725	532	Y	26%	N/A	
Rockville DC/MSC - Construction BC-725-992-002 (CF)	23-Jun-04	27-May-05	26-Sep-05	21-Mar-06	10-Sep-08	15-Oct-08	22-Oct-08	16-Nov-09	3-Dec-10	\$ 59,939,300	772	Y	40.42%	N/A	
MSP Hagerstown - New Barrak 'O' PO-183-040-001 (BM)	7-Jan-04	15-Nov-04	18-Feb-05	28-Oct-06	20-Apr-10 Rebid	9-Jun-10	21-Jun-10	1-May-11	22-Dec-11	\$ 10,071,338	549	Y	25%	N/A	
Public Safety Training Ctr Simulation TA-000-051-001 (BM)	31-Aug-05	n/a	7-Nov-06	22-Mar-07 7-May-08	(Construction not funded until FY 2013)					\$ 2,779,464	-	N/A			
Eastern Shore Regional Unemployment Insurance Call Ctr for DLLR B -000-030-001 (BM)	3-Jan-07	6-Sep-07	17-May-08	3-Sep-08	5-Nov-08	28-Jan-09	9-Mar-09	14-Sep-09	11-May-10	\$ 3,675,520	359	Complete	15%	N/A	
Centreville DC/MSC - Parking Deck Expansion															

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

22-Oct-10

DESIGN

BID

CONSTRUCTION

Facility	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete	Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
Black Walnut Point NRMA Shoreline Erosion Control P -068-080-010 (LB)										\$ 1,550,000				
Janes Island Nature Center Renov. P -057-080-010 (DH)	23-Sep-08	15-Apr-09	12-Nov-09	30-Dec-10						\$ 1,400,000		Y		
Harriet Tubman Underground Railroad St Park P -075-080-010 (PF)	28-Jan-09	6-Nov-09	12-May-10	29-Oct-10			(Additional Constr not funded until FY 2012)			\$ 16,000,000		Y		
State Library Resource Ctr Renov ED-000-971-128 (LB)	14-Oct-98	11-Jan-00	19-Dec-00				(Construction not funded until FY 2015)			\$ 48,850,000				
Western MD Rail Trail Ph IV P -012-070-010 (LB)	5-May-10	5-Oct-10	1-Feb-11	6-Jun-11						\$ 4,250,000		Y		



DGS: Real Estate

StateStat Template: Reporting Period August 2010

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-11	Aug-11	Sep-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	1	13		14	1200%	7.0	1	13	14	
Contracts Executed by Seller	0	4		4	0%	2.0	0	4	4	
Acquisitions Approved by BPW										
Properties	0	1		1	0%	0.5	0	1	1	
Expenditures	\$0	\$903,725		\$903,725	0%	\$451,862.5	\$0	\$903,725	\$903,725	
Acres	0.00	97.410		97.410	0%	-	0.00	97.41	0	
Properties Identified for Disposal/Surplus	0	0		0	0%	-	0	0	0	
Contracts Executed by Buyer	0	0		0	0%	-	0	0	0	
Disposals Approved by the BPW										
Properties	1	0		1	0%	0.5	1	1	1	
Expenditures	\$0.00	\$0.00		\$0.00	0%	-	\$0.00	\$0.00	\$0.00	
Acres	0.130	0.000		0.130	0%	0.1	0.000	0.130	0.130	
MALPF Contracts Received from Department of Agriculture	1	0		1	0%	0.5	0	1	1	
MALPF Contracts Approved by the BPW										
Properties	1	0		1	0%	0.5	0	1	1	
Expenditures	\$478,236.88	\$0.00		\$478,236.88	0%	\$239,118.4	\$0.00	\$478,236.88	\$478,236.88	
Acres	55.2875	0.000		55.288	0%	27.6	0.0000	55.2875	55.2875	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-11	Aug-11	Sep-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	58	65		-	-	-	-	-	65	
Total Acres	19,401.28	20,324.79		-	-	-	-	-	20,324.79	
Priority Cases	52	57		-	-	-	-	-	57	
Total Acres	18,891.19	19,435.71		-	-	-	-	-	19,435.71	
Awaiting Appraisals	24	27		-	-	-	-	-	27	
Total Acres	9,936.72	10,249.86		-	-	-	-	-	10,249.86	
Title Issues	7	7		-	-	-	-	-	7	
Total Acres	3,762.11	3,759.11		-	-	-	-	-	3,759.11	
Active Negotiations	17	18		-	-	-	-	-	18	
Total Acres	4,026.89	3,580.09		-	-	-	-	-	3,580.09	
Under Contract	4	5		-	-	-	-	-	5	
Total Acres	1,165.47	1,846.656		-	-	-	-	-	1,846.656	
Expenditures	\$8,077,571	\$11,784,978		-	-	-	-	-	\$11,784,978	
Medium & Low Cases	6	8		-	-	-	-	-	8	
Total Acres	510.09	889.08		-	-	-	-	-	889.08	
Title Issues	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Awaiting Appraisals	4	5		-	-	-	-	-	5	
Total Acres	1,888.19	557.99		-	-	-	-	-	557.99	
Under Contract	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Expenditures	\$0	\$0		-	-	-	-	-	\$0	
Rejected Offers	0	0		-	-	-	-	-	0	
Total Acres	0	0		-	-	-	-	-	0	
Active Negotiations	2	3		-	-	-	-	-	3	
Total Acres	321.09	331.09		-	-	-	-	-	331.09	



DGS: Real Estate

StateStat Template: Reporting Period August 2010

Lease Management	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-11	Aug-11	Sep-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Lease Compliance										
Complaint Received	36	28		64	-22%	32.0	28	36	64	
Emergency	4	3		7	-25%	3.5	3	4	7	
Priority	22	22		44	0%	22.0	22	22	44	
Routine	4	3		7	-25%	3.5	3	4	7	
Complaint Resolution	31	26		57	-16%	28.5	26	31	57	
Emergency	9	3		12	-67%	6.0	3	9	12	
Priority	19	20		39	5%	19.5	19	20	39	
Routine	3	3		6	0%	3.0	3	3	6	
Previous Months	0	0		0	0%	0.0	0	0	0	
Building Closures	6	3		9	-50%	4.5	3	6	9	

	MONTHLY REPORTING PERIODS					FISCAL YEAR TO DATE				
	Jul-11	Aug-11	Sep-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
ADA	0	0		0	0%	0	0	0	0	
Appraisals	0	0		0	0%	0	0	0	0	
Bldg Closures	0	0		0	0%	0	0	0	0	
Bldg Damage	0	0		0	0%	0	0	0	0	
Carpet replacement	0	0		0	0%	0	0	0	0	
Carpets	1	0		1	0%	1	0	1	1	
Electrical	0	0		0	0%	0	0	0	0	
Elevators	4	1		5	-75%	3	1	4	5	
Emergency	1	0		1	0%	1	0	1	1	
Environmental/Pests	2	0		2	0%	1	0	2	2	
Fire/smoke	1	0		1	0%	1	0	1	1	
Follow up	0	0		0	0%	0	0	0	0	
HVAC	9	5		14	-44%	7	5	9	14	
Inspection	0	0		0	0%	0	0	0	0	
Invoice issues	1	0		1	0%	1	0	1	1	
Janitorial	0	3		3	0%	2	0	3	3	
Lease renewal issues	0	0		0	0%	0	0	0	0	
Life safety issues	0	3		3	0%	2	0	0	3	
Lights	0	0		0	0%	0	0	3	0	
Miscellaneous	2	2		4	0%	2	2	2	4	
Paint	0	0		0	0%	0	0	0	0	
Parking issues	0	0		0	0%	0	0	0	0	
Plumbing	1	1		2	0%	1	1	1	2	
Power failure	3	2		5	-33%	3	2	3	5	
Rent issues	3	1		4	-67%	2	0	3	4	
Roof leaks	1	3		4	200%	2	1	3	4	
Security	2	3		5	50%	3	2	3	5	
Tenant/client abuse	0	0		0	0%	0	0	0	0	
Theft	0	0		0	0%	0	0	0	0	
Water damage	4	2		6	-50%	3	4	2	6	
Water service	1	1		2	0%	1	1	1	2	
Total	36	28		64	-22%	32	28	36	64	



DGS: Security

StateStat Template: Reporting Period August 10, 2010

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Total PINS	174	174	174	174	0.0%	176	174	187	174	174
Sworn Officer PINS	68	68	68	68	0.0%	70	68	80	68	68
Security PINS	84	84	84	84	0.0%	84	84	85	84	84
PCO's	12	12	12	12	0.0%	12	12	12	12	12
Civilian PINS	10	10	10	10	0.0%	10	10	10	10	10
Total Vacancies	4	7	7	7	0.0%	4	2	7	7	7
Sworn Officer PINS	3	4	4	4	0.0%	3	1	4	4	4
Security PINS	1	2	2	2	0.0%	2	1	3	2	2
PCO's	0	1	1	1	0.0%	0	0	1	1	1
Civilian PINS	0	0	0	0	0.0%	0	0	1	0	0

Overtime	TWO-WEEK REPORTING PERIODS					FY 2010				
	6/29/2010	7/13/2010	7/27/2010	8/10/2010	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Court		3		3	100.0%	3.5	0.0	8	38.8	38.8
Sick Leave	29.2	30.1	12	16	33.3%	20.7	3.5	52	352.6	352.6
Special Circumstances	33.3		0		0.0%	15.2	0.0	58.3	182.5	182.5
Vacancy/PINS		24	8		-100.0%	8.4	0.0	24	50.5	50.5
Late Report/Late Relief	0.2	3.6	2.7		-100.0%	2.3	0.2	12.8	42.1	42.1
Reimbursable	6	20	32		-100.0%	14.5	0.0	38	305.5	305.5
Reimbursable Dollars	\$160.83	\$545.24	\$837.21		-100.0%	\$405.82	\$0.00	\$912.89	\$7,710.53	\$7,710.53
Training		0.8		4.5	100.0%	2.0	0.0	4.5	12.1	12.1
Other		8	15.1		-100.0%	82.2	0.0	538.9	657.8	657.8
TOTAL	68.7	89.5	69.8	23.5	-66.3%	56.6	0.2	546.9	1641.9	1641.9
Baltimore Complex										
Court					0.0%	2.9	0.0	6.5	28.5	28.5
Sick Leave		12		7	100.0%	10.8	0.0	24.0	162.5	162.5
Special Circumstances	7.5	22	11.5	2	-82.6%	9.2	2.0	49.0	193.3	193.3
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	0.0
Late Report/Late Relief	0.8	1	0.2	4	95.0%	3.1	0.0	17.5	43.9	43.9
Reimbursable	14	76.5	61.5	40	-35.0%	19.5	0.0	76.5	332.0	332.0
Reimbursable Dollars	\$162.63	\$2,310.25	\$1,967.33	\$1,128.20	-42.7%	529.5	\$0.00	\$2,310.3	\$9,530.1	\$9,530.1
Training					0.0%	0.0	0.0	0.0	0.0	0.0
Other					0.0%	145.8	0.0	756.0	874.5	874.5
TOTAL	22.3	111.5	73.2	53	-27.6%	56.6	7.0	767.8	1642.7	1642.7

Cameras	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	216
Fully Operable	216	216	216	216	0.0%	216	216	216	216	216
Inoperable	0	0	0	0	0.0%	0	0	0	0	0
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	0
View Problems	0	0	0	0	0.0%	0	0	0	0	0
Baltimore Complex										
Total Cameras	119	119	119	119	0.0%	119	119	119	119	119
Fully Operable	119	119	119	119	0.0%	119	119	119	119	119
Inoperable	0	0	0	0	0.0%	0	0	0	0	0
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	0
View Problems	0	0	0	0	0.0%	0	0	0	0	0



DGS: Security

StateStat Template: Reporting Period August 10, 2010

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	3	1	1	0	-100.0%	1	0	5	19	
Thefts	1	0	0	0	0.0%	1	0	4	8	
Security Threat Incidents	2	1	0	0	0.0%	0	0	2	6	
Assault	0	0	0	0	0.0%	0	0	1	1	
Destruction of Property	0	0	1	0	100.0%	0	0	2	4	
Total Enforcement Actions	1	2	3	27	800.0%	3	0	27	46	
Arrests	0	0	0	0	0.0%	0	0	3	5	
Field Interviews	0	2	3	27	800.0%	3	0	27	38	
Warrants Served	1	0	0	0	0.0%	0	0	1	3	
Baltimore Complex										
Total Incidents	3		1	3	200.0%	2	0	4	22	
Thefts	0	1	1	3	200.0%	1	0	3	19	
Security Threat Incidents	1	0	0	0	0.0%	0	0	1	1	
Assault	1	0	0	0	0.0%	0	0	1	2	
Destruction of Property	1	2	0	0	0.0%	1	0	2	7	
Total Enforcement Actions	44	57	70	82	17.1%	40	14	82	561	
Arrests	0	0	0	0	0.0%	0	0	0	0	
Field Interviews	2	4	0	42	100.0%	5	0	42	65	
Warrants Served	42	53	70	40	-42.9%	35	14	70	496	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	1	0	1	3	200.0%	10	0	58	136	
\$ Fines Levied	\$0.00	\$0.00	\$280.00	\$180.00	-35.7%	972	\$0.00	5560	\$13,610.00	
Parking Citations	2	21	4	9	125.0%	15	2	38	207	
\$ Fines Levied	\$90.00	\$1,490.00	\$200.00	\$390.00	95.0%	732	\$90.00	1720	\$10,250.00	
Warnings Issued	3	7	5	28	460.0%	13	3	28	187	
Baltimore Complex										
Moving Citations	1	0	3	2	-33.3%	3	0	8	35	
\$ Fines Levied	\$60.00	\$0.00	\$200.00	\$120.00	-40.0%	\$186.07	\$0.00	\$530.00	\$2,605.00	
Parking Citations	0	0	0	1	100.0%	1	0	4	15	
\$ Fines Levied	\$0.00	\$0.00	\$0.00	\$50.00	100.0%	\$55.00	\$0.00	\$200.00	\$770.00	
Warnings Issued	7	4	4	15	275.0%	6	0	15	84	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	100050	100836	102019	104249	2.2%	97188	89508	104249	104249	
Issued	786	1183	2230	1397	-37.4%	1153	513	2230	2230	
Returned	671	655	1020	775	-24.0%	641	395	1020	1020	
Seized-Violations	0	0	0	0	0.0%	1	0	2	2	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	42	34	48	44	-8.3%	44	34	56	56	
Total Lost Card Fees	\$2,450.00	\$2,100.00	\$2,450.00	\$2,150.00	-12.2%	\$2,339.29	\$1,750.00	\$3,000.00	\$3,000.00	
\$50	38	29	47	43	-8.5%	41	29	52	52	
\$100	3	4	1	1	0.0%	2	0	6	6	
\$250	1	1	0	0	0.0%	0	0	1	1	