



STATESTAT
DPCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: September 2010

DNA Collections	YEARLY AVERAGES						
	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD	FY 2010	FY 2009
Current Inmate Population*	21,786	21,833	21,973	21,962	21,923	21,785	22,681
# Not Requiring Collection	1,646	1,663	1,711	1,708	1,694	1,625	1,722
# Eligible for DNA Collection	20,065	20,087	20,170	20,170	20,142	20,059	20,683
# of Samples Collected	19,881	19,888	19,962	20,047	19,966	19,845	20,415
# Required But Pending Collection	184	199	208	123	177	214	280
# of Refusals	0	0	0	0	0	0	0
# Requirement Undetermined	75	83	92	84	86	101	264
% Collected	99.1%	99.0%	99.0%	99.4%	99.1%	98.9%	98.7%
% Pending Collection	0.9%	1.0%	1.0%	0.6%	0.9%	1.1%	1.4%

	CUMULATIVE TOTALS							
	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD	FY 2010	FY 2009	FY 2008
Samples Collected FYTD	5,206	397	834	1,319	1,319	5,206	5,218	5,816

*Automated records (excludes Feds, BCDC and BCBC)



STATESTAT
DPCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: September 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Jun-10	Jul-10	Aug-10	Sep-10	Monthly % Change		FY 2010	2011 FYTD
MVA Bus IDs Issued								
Brockbridge	41	40	38	44	15.8%	41	442	122
Metropolitan Transition Center	34	37	51	47	-7.8%	45	517	135
Baltimore Area Facilities	43	32	33	44	33.3%	36	///	109
MVA Bus Pre-Release IDs Total	118	109	122	135	10.7%	31	1206	366
MVA Post-Release Branch IDs Issued	106	86	87		n/a	87	1273	173
MVA Branch Visits	49	49	52	48	-7.7%	48	375	191
Total MVA IDs Issued	273	244	261	183	-29.9%	229	2830	730
Inmates Released With ID Cards								
DOC Facility Releases	486	524	486	520	7.0%	510	7218	1530
Inmates Released With MVA ID Cards	100	114	117	136	16.2%	122	843	367
Inmates Released With DOC ID Cards	262	210	170	216	27.1%	199	2699	596
Inmates Released Without ID Cards	124	200	199	168	-15.6%	47	3676	567
Social Security Cards Processed								
Target Number for Application Processing	520	453	469	498	6.2%	473	5946	1420
Target Inmates Declining SS Card	219	189	117	146	24.8%	151	3239	452
SS Card Applications Submitted	407	431	390	367	-5.9%	396	4841	1188
Variance	-106	-167	-38	-15	-60.5%	-18	-2134	-220
Inmates Released With Social Security Cards								
DOC Facility Releases	486	524	486	520	7.0%	510	7218	1530
Inmates Released Who Declined SS Card	129	134	107	110	2.8%	117	1758	351
Inmates Released Who Received SS Card	251	290	269	311	15.6%	290	3217	870
Variance	106	100	110	99	-10.0%	26	2243	309
Birth Certificates Processed								
Target Number for Application Processing	520	453	469	498	6.2%	473	5946	1420
Target Inmates Declining Birth Certificate	265	192	121	146	20.7%	153	4212	459
Birth Certificate Applications Submitted	350	400	351	349	-0.6%	367	5167	1100
Variance	-95	-139	-3	3	-200.0%	-12	-3433	-139
Inmates Released With Birth Certificates								
DOC Facility Releases	486	524	486	520	7.0%	510	7218	1530
Inmates Released Who Declined BC	141	137	118	124	5.1%	126	2011	379
Inmates Released Who Received BC	264	299	272	280	2.9%	284	3469	851
Variance	81	88	96	116	20.8%	25	1738	300



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: Sep-10

Department Secretary: Gary D. Maynard

DPCS Management Team

Commissioner of Correction: J. Michael Stouffer

Deputy Secretary for Administration: G. Lawrence Franklin

Deputy Secretary for Treatment Services: Philip Pie

Assistant Secretary for Capital Programs: David N. Bezanson

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Jun-10	Jul-10	Aug-10	Sep-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,754	4,754	4,754	4,754	4,754	0.0%	4,905	4,907	4,895	4791
Vacant PINs CO I-II-III	100	84	63	92	80	46.0%	484	492	298	88
DOC Inmates in DOC Facilities	21,798	21,875	21,979	22,014	21,956	0.2%	21,567	21,757	21,572	21733
Total Inmates	22,058	22,141	22,272	22,317	22,243	0.2%	22,812	23,191	23,120	22069

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Jun-10	Jul-10	Aug-10	Sep-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
DOC										
Western	7	7	5	6	6	20.0%	140	138	105	5
Hagerstown	23	18	3	15	12	400.0%	33	73	21	12
Baltimore	31	37	31	33	34	6.5%	63	115	74	24
Jessup	17	21	18	23	21	27.8%	232	140	82	36
Eastern	22	1	6	15	7	150.0%	17	27	16	12

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Jun-10	Jul-10	Aug-10	Sep-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339
Vacant PINs CO I-II-III	11	13	5	8	9	60.0%	26	33	18	6
Patuxent Inmates	915	920	914	911	915	-0.3%		843	872	901



STATESTAT
DPSCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: Aug-10

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	0	1	0	0	0	0%	13	6	9	6
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0
Sexual Assault	0	1	0	1	1	n/a	5	6	2	3
Less Serious Physical Assault	21	28	29	20	25	-31%	310	321	343	301
Less Serious Weapon Assault	1	0	0	0	0	0%	7	17	20	9
Bodily Fluid Assault	7	3	5	8	7	60%	147	126	127	69
Inappropriate Physical Contact	0	2	2	1	2	-50%	43	46	32	15
Total	29	35	36	30	33	-17%	528	524	535	403
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	5	4	7	5	6	-29%	49	52	35	55
Serious Weapon Assault	6	9	8	12	10	50%	190	127	60	64
Sexual Assault	0	2	2	0	1	-100%	8	11	9	11
Less Serious Physical Assault	56	64	70	53	62	-24%	686	680	768	719
Less Serious Weapon Assault	14	15	14	8	11	-43%	275	238	233	193
Bodily Fluid Assault	0	1	0	0	0	0%	17	19	24	12
Total	81	95	101	78	90	-23%	1,225	1,127	1129	1054
Inmate Homicide	0	0	0	0	0	0%	3	-	0	1
Hearing Officer Reports*										
Alcohol Use/Possession	21	21	10	22	16	120%		312	342	300
Drug Use Cases	97	72	64	63	64	-2%		1,086	949	855
Contraband: Weapons	52	74	72	32	52	-56%		968	936	857
Drugs/Paraphernalia	12	20	15	13	14	-13%		150	242	131
Money	1	4	2	4	3	100%		177	107	48

Other DOC Security Data	Q1FY10	Q2FY10	Q3FY10	Q4FY10	Average	% Quarterly Change	FY 2007	FY 2008	FY 2009	FY 2010
Escapes	0	0	1	0	0	-100%		4	3	1
Walk-Offs	12	12	3	6	8	100%		62	25	33

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	59	52	42	53	48	26%	686	95	0	0
Commercial Knives	5	2	3	1	2	-67%	37	4	0	0
Inmate Made Knives	66	59	57	62	60	9%	888	119	0	0
CDS	34	24	30	31	31	3%	297	61	0	0
Money	2	1	4	4	4	0%	60	8	0	0
Tobacco	53	46	50	52	51	4%	578	102	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	1	0	1	-100%	0	1	0	0
Tobacco	0	0	1	0	1	-100%	2	1	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	3	0	0	0	0%	14	0	0	0
Commercial Knives	0	0	0	0	0	0%	1	0	0	0
Inmate Made Knives	1	0	1	0	1	-100%	6	1	0	0
CDS	5	2	3	1	2	-67%	22	4	0	0
Money	0	0	0	1	1	n/a	0	1	0	0
Tobacco	2	0	0	1	1	n/a	10	1	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	2	2	9	8	9	-11%	36	17	0	0
Commercial Knives	0	1	0	0	0	0%	2	0	0	0
Inmate Made Knives	8	10	3	9	6	200%	95	12	0	0
CDS	5	1	8	8	8	0%	22	16	0	0
Money	0	0	2	0	1	-100%	2	2	0	0
Tobacco	1	1	2	3	3	50%	20	5	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	3	4	3	5	4	67%	73	8	0	0
Commercial Knives	1	0	0	0	0	0%	6	0	0	0
Inmate Made Knives	36	25	32	26	29	-19%	539	58	0	0
CDS	13	8	4	5	5	25%	95	9	0	0
Money	0	0	0	0	0	0%	14	0	0	0
Tobacco	5	3	2	2	2	0%	52	4	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	1	0	1	-100%	0	1	0	0
Tobacco	0	0	1	0	1	-100%	1	1	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	48	39	21	30	26	43%	484	51	0	0
Commercial Knives	2	1	2	1	2	-50%	22	3	0	0
Inmate Made Knives	16	24	16	26	21	63%	226	42	0	0
CDS	6	11	9	12	11	33%	129	21	0	0
Money	1	1	1	2	2	100%	19	3	0	0
Tobacco	22	27	23	28	26	22%	305	51	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Aug-10

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PHPRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	6	4	9	10	10	11%	79	19	0	0
Commercial Knives	2	0	1	0	1	-100%	6	1	0	0
Inmate Made Knives	5	0	5	1	3	-80%	22	6	0	0
CDS	5	2	6	5	6	-17%	29	11	0	0
Money	1	0	1	1	1	0%	25	2	0	0
Tobacco	23	15	23	18	21	-22%	191	41	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: September 2010

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
Male					YTD		September 2010	
BCCC	Baltimore	Minimum	502	494	494	2.4%	99	2.1%
BPRU	Baltimore	Pre-release	188	172	176	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	1	0.3%	202	4.3%
MRDCC	Baltimore	Administrative	674	723	694	3.5%	342	7.2%
MTC	Baltimore	Minimum	1,652	670	677	3.2%	308	6.5%
ECI	Eastern	Medium	3,272	3,294	3,296	16.0%	603	12.7%
PHPRU	Eastern	Pre-release	153	157	185	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	2,100	10.1%	418	8.8%
MCTC	Hagerstown	Medium	2,489	2,470	2,741	12.0%	429	9.1%
RCI	Hagerstown	Medium	1,745	1,735	1,723	8.4%	292	6.2%
JCI	Jessup	Maximum	1,723	1,696	1,706	8.2%	428	9.0%
MCIJ	Jessup	Medium	1,025	1,032	1,038	5.0%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	1,465	7.1%	403	8.5%
WCI	Western	Maximum	1,689	1,664	1,687	8.1%	328	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	2,014	10.0%	386	8.2%
Male Sub-total			20,841	19,798	19,997	96.0%	4,496	95.1%
Female								
MCIW	Jessup	Administrative	840	829	835	4.0%	234	4.9%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
Female Sub-total			927	829	835	4.0%	234	4.9%
TOTAL			21,768	20,627	20,832		4,730	100.0%



STATESTAT
DPPCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: August 2010

Patuxent	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods		
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2009	FY 2010	2011 FYTD
FIRM Assaults on Staff									
Serious Physical Assault	0	0	1	0	1	-100%	1	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	0
Less Serious Physical Assault	4	2	4	5	5	25%	36	41	9
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	3	1	1	2	2	100%	36	27	3
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	0
Total	7	3	6	7	7	17%	75	71	13
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	1	0	0	0	0	0%	2	3	0
Serious Weapon Assault	1	0	0	1	1	n/a	0	3	1
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	4	1	5	1	3	-80%	19	14	6
Less Serious Weapon Assault	0	0	0	1	1	n/a	4	0	1
Bodily Fluid Assault	1	0	0	0	0	0%	7	6	0
Total	7	1	5	3	4	-40%	32	26	8
Inmate Homicide	0	0	0	0	0	0%	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	0%	2	1	0
Drug Use Cases	5	8	13	0	7	-100%	12	39	13
Contraband: Weapons	3	0	4	0	2	-100%	20	21	4
Drugs/Paraphernalia	0	0	0	0	0	0%	1	6	0
Money	0	0	0	0	0	0%	0	0	0
Other Patuxent DOC Security Data	Q1 FY10	Q2 FY10	Q3 FY10	Q4 FY10	Average	% Quarterly Change	FY2009	FY 2010	2011 FYTD
Escapes	0	0	0	0	0	0%	0	0	
Walk-Offs	0	0	0	0	0	0%	1	0	



STATESTAT
DPCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: August 2010

Patuxent Institution Contraband Summary										
	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	May-10	Jun-10	Jul-10	Aug-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	2	0	3	0	2	-100%	18	3	-	-
Commercial Knives	0	0	0	0	0	0%	3	-	-	-
Inmate Made Knives	1	0	0	2	1	n/a	10	2	-	-
CDS	0	1	0	0	0	0%	5	-	-	-
Money	0	0	0	0	0	0%	0	-	-	-
Tobacco	1	0	0	0	0	0%	2	-	-	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	-	-	-
Terminations	0	0	0	0	0	0%	0	-	-	-
No Charges Filed	0	0	0	0	0	0%	0	-	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	-	-	-
Referred to SAO	0	0	0	0	0	0%	0	-	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	-	-	-
Data Retrieved	0	0	0	0	0	0%	0	-	-	-
Data Shared	0	0	0	0	0	0%	0	-	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: September 2010

Department-wide					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Interviewed	275	136	190	212	192	1,729	3577	4118	3829	1729
CO-I Tested	491	513	588	516	501	4,509	5297	7277	7722	4509
DOC							Yearly Reporting Periods			
Hiring Statistics	Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	12	59	53	11	30	274	745	832	612	274
	Jun-10	Jul-10	Aug-10	Sep-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition	35	34	33	38	35	105	570	419	368	105
Staff Terminated	Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	1	0
CO-II	7	7	5	5	4	32	48	71	44	32
CO-III	0	1	1	0	0	4	5	4	5	4
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	8	1	0
Total	7	8	6	5	4	36	54	83	51	36
Staffing Needs	Jun-10	Jul-10	Aug-10	Sep-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs	0	0	0	0	0		89	55	0	0
Total CO I-II-III Vacancies	100	84	63	92	80		492	298	88	80
Total Vacancies-All Classifications	286	281	274	315	290		776	504	262	290
Total PINs-All Classifications	7,267	7,267	7,264	7,264	7,265		7,465	7,463	7,326	7,265
Patuxent							Yearly Reporting Periods			
Hiring Statistics	Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired	4	5	12	2	5	46	122	80	42	46
	Jun-10	Jul-10	Aug-10	Sep-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition	7	7	4	3	5	14	88	53	47	14
Staff Terminated	Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	1	0	1	1	1	7	15	4	2	7
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0	0
Total	1	0	1	1	1	7	15	4	2	7
Staffing Needs	Jun-10	Jul-10	Aug-10	Sep-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	11	13	5	8	9		33	18	6	9
Total Vacancies-All Classifications	25	24	16	21	20		46	29	18	20
Total PINs-All Classifications	487	487	487	487	487		520	504	487	487



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 9/21/2010

Overtime by Pay Period - in Staff Days											
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Total	
	DOC	08/10/10	08/24/10	09/07/10	09/21/10	AVG					TOTAL
K-9	9	25	19	13	15	104	375	452	472	104	
MHC	0	0	0	0	0	0	254	0	0	0	
JCI	754	484	446	408	612	4,285	20,037	16,803	10,570	4,285	
MCIJ	225	248	251	190	260	1,817	9,898	8,748	7,818	1,817	
MTC	65	74	81	120	83	578	15,121	11,722	3,340	578	
MCAC	47	88	71	86	99	693	5,506	5,718	5,073	693	
MRDCC	315	407	292	264	273	1,912	9,597	7,754	6,141	1,912	
BPRU	8	10	7	12	9	64	671	607	311	64	
BCCC	33	46	37	41	39	276	1,774	1,768	1,142	276	
MCIH	373	369	501	287	345	2,416	10,568	9,836	8,693	2,416	
MCTC	309	217	291	214	216	1,515	9,244	3,908	2,954	1,515	
RCI	174	239	208	181	177	1,240	7,572	6,175	4,124	1,240	
MCIW	118	102	163	94	172	1,203	4,857	5,846	4,302	1,203	
BPRUW	0	0	0	0	0	0	346	715	0	0	
BCF	147	139	242	189	190	1,333	6,774	5,305	4,773	1,333	
JPRU	204	186	166	198	184	1,287	4,969	5,747	3,683	1,287	
SMPRU	16	10	10	13	12	86	441	423	378	86	
EPRU	25	20	18	14	17	117	333	280	362	117	
CLF	78	56	85	85	69	486	2,394	2,049	1,491	486	
TBC	0	0	0	0	0	0	1,613	2,592	1,081	0	
ECI	611	609	707	684	612	4,284	14,725	15,310	11,187	4,284	
PHPRU	0	0	0	0	0	0	673	726	0	0	
WCI	161	209	211	153	157	1,097	9,987	7,629	4,858	1,097	
NBCI	91	58	75	70	94	657	3,598	4,340	2,677	657	
Total-Facilities	3,761	3,594	3,880	3,316	3,636	25,450	141,327	124,450	85,430	25,450	
PATUXENT	08/10/10	08/24/10	09/07/10	09/21/10	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total	
PATXN	660	562	560	0	517	3,619	15,065	12,478	11,710	3,619	



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 9/21/2010

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Projected
DOC	08/10/10	08/24/10	09/07/10	09/21/10	AVG	TOTAL				
K-9	\$2,365	\$6,587	\$5,022	\$3,544	\$3,964	\$27,749	\$106,100	\$129,050	\$124,561	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$7,306	\$0	\$0	
JCI	\$182,718	\$117,564	\$108,688	\$99,422	\$148,632	\$1,040,424	\$4,892,634	\$4,211,265	\$2,589,478	
MCIJ	\$55,096	\$61,248	\$61,254	\$46,465	\$63,412	\$443,882	\$2,419,010	\$2,170,198	\$1,902,101	
MTC	\$15,769	\$18,008	\$19,704	\$29,571	\$19,920	\$139,441	\$3,807,626	\$3,032,394	\$881,615	
MCAC	\$11,150	\$20,679	\$16,185	\$20,429	\$23,397	\$163,782	\$1,284,844	\$1,376,125	\$1,165,794	
MRDCC	\$75,045	\$96,491	\$68,997	\$62,862	\$64,727	\$453,091	\$2,318,611	\$1,920,948	\$1,472,674	
BPRU	\$1,870	\$2,648	\$1,685	\$2,916	\$2,304	\$16,131	\$170,158	\$158,909	\$79,308	
BCCO	\$7,735	\$10,757	\$9,174	\$9,755	\$9,563	\$66,939	\$422,661	\$432,813	\$271,188	
MCIH	\$93,350	\$91,472	\$125,773	\$71,731	\$86,145	\$603,013	\$2,658,963	\$2,545,062	\$2,150,530	
MCTC	\$75,038	\$52,571	\$69,947	\$51,433	\$52,398	\$366,788	\$2,270,411	\$988,564	\$698,780	
RCI	\$42,578	\$57,965	\$50,222	\$44,103	\$43,338	\$303,364	\$1,870,040	\$1,575,990	\$1,003,864	
MCIW	\$28,471	\$25,409	\$38,830	\$22,846	\$41,345	\$289,414	\$1,155,622	\$1,442,394	\$1,036,692	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$84,213	\$177,198	\$0	
BCF	\$35,852	\$33,706	\$58,287	\$45,985	\$46,152	\$323,062	\$1,602,736	\$1,291,062	\$1,147,175	
JPRU	\$50,386	\$46,537	\$41,654	\$48,578	\$45,467	\$318,269	\$1,194,130	\$1,428,923	\$894,282	
SMPRU	\$3,870	\$2,345	\$2,317	\$3,044	\$2,983	\$20,881	\$102,505	\$102,899	\$90,184	
EPRU	\$6,091	\$5,084	\$4,477	\$3,477	\$4,110	\$28,771	\$80,844	\$71,707	\$89,502	
CLF	\$19,171	\$13,738	\$20,957	\$20,592	\$17,002	\$119,012	\$563,861	\$505,758	\$371,761	
TBC	\$0	\$0	\$0	\$0	\$0	\$0	\$400,786	\$634,717	\$266,752	
ECI	\$155,388	\$142,449	\$177,538	\$168,305	\$151,359	\$1,059,514	\$3,617,104	\$3,877,800	\$2,765,856	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$211,791	\$264,847	\$0	
WCI	\$40,692	\$52,039	\$53,232	\$38,948	\$39,579	\$277,055	\$2,545,835	\$2,013,548	\$1,216,568	
NBCI	\$21,547	\$13,484	\$17,336	\$16,004	\$21,942	\$153,594	\$859,471	\$1,053,718	\$600,869	
Total-Facilities	\$924,182	\$870,782	\$951,279	\$810,009	\$887,739	\$6,214,174	\$34,647,262	\$31,405,888	\$20,819,533	
PATUXENT	08/10/10	08/24/10	09/07/10	09/21/10	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected
PATXN	\$158,473	\$134,709	\$134,545	\$119,481	\$141,153	\$988,069	\$3,556,739	\$3,068,206	\$2,836,558	



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 9/7/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	1st	2nd	3rd	4th	
	6/15/2010	7/13/2010	8/10/2010	9/7/2010	
JCI	4,072	5,596	5,323	4,820	-9%
MCIJ	2,343	2,917	2,914	2,916	0%
MTC	2,758	2,927	3,455	3,185	-8%
MCAC	2,084	2,646	2,266	2,273	0%
MRDCC	2,887	3,118	3,551	2,813	-21%
BPRU	199	283	242	223	-8%
BCCC	1,360	995	946	842	-11%
MCIH	4,754	5,753	6,442	4,982	-23%
MCTC	5,536	5,473	4,893	4,567	-7%
RCI	2,690	3,212	4,025	3,635	-10%
MCIW	2,862	2,575	2,677	2,858	7%
PRUW					
BBCF	1,256	1,243	1,276	1,035	-19%
JPRU	1,013	1,268	773	826	7%
SMPRU	160	112	232	305	31%
EPRU	372	281	470	319	-32%
CLF	649	696	917	544	-41%
ECI	6,796	6,704	6,470	6,274	-3%
PHPRU	-	-	-	-	0%
WCI	4,055	3,858	3,714	3,891	5%
NBCI	2,899	4,971	5,032	5,419	8%
DOC Total	48,744	54,627	55,620	51,725	-7%
PATX	3,864	4,112	4,273	3,985	-7%
All Facilities Totals	52,608	58,739	59,892	55,710	-7%



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: September 2010

IWIF REPORTS - DOC	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	123	123	92	86	301	1,078	1,410	1,392	123	86
FROI LAG > 3 DAYS	6	3	3	2	8	146	93	68	3	2
EMPLOYEES > 3 REPORTS	8	0	1	0	1	32	45	33	1	0
WRI REPORTS-ALL DOC	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	123	123	92	86	301	1,079	1,410	1,392	123	86
Incidents with Lost Hours	31	38	32	30	100	426	389	446	38	30
Accident Leave Hours YTD	98,060	7,763	15,774	22,843	22,843	98,556	85,619	98,060	22,843	7,763
Accident Leave Paid YTD	\$1,306,253	\$103,094	\$206,290	\$298,807	\$298,807	\$1,358,961	\$1,159,633	\$1,306,253	\$298,807	\$103,094
WESTERN REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	16	13	13	17	43	91	113	150	17	13
Incidents with Lost Hours	2	3	4	2	9	24	34	40	4	2
Accident Leave Hours YTD	5,874	502	1,296	2,172	2,172	6,549	10,048	5,874	2,172	502
Accident Leave Paid YTD	\$77,297	\$6,415	\$16,587	\$27,783	\$27,783	\$91,995	\$132,370	\$77,297	\$27,783	\$6,415
HAGERSTOWN REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	19	27	14	13	54	194	265	213	27	13
Incidents with Lost Hours	5	5	7	5	17	34	55	47	7	5
Accident Leave Hours YTD	11,204	1,312	2,670	4,085	4,085	11,274	15,563	11,204	4,085	1,312
Accident Leave Paid YTD	\$134,540	\$17,007	\$34,874	\$53,934	\$53,934	\$158,478	\$213,940	\$134,540	\$53,934	\$17,007
EASTERN REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	22	22	13	6	41	68	129	209	22	6
Incidents with Lost Hours	5	6	3	3	12	44	31	48	6	3
Accident Leave Hours YTD	9,408	1,360	2,551	3,437	3,437	10,679	7,752	9,408	3,437	1,360
Accident Leave Paid YTD	\$132,788	\$19,670	\$36,837	\$49,451	\$49,451	\$141,258	\$110,790	\$132,788	\$49,451	\$19,670
BALTIMORE REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	25	21	20	20	61	314	407	358	21	20
Incidents with Lost Hours	9	13	12	11	36	117	123	141	13	11
Accident Leave Hours YTD	30,507	1,677	3,393	4,588	4,588	19,514	20,466	30,507	4,588	1,677
Accident Leave Paid YTD	\$411,891	\$20,617	\$38,302	\$52,288	\$52,288	\$272,351	\$270,843	\$411,891	\$52,288	\$20,617
JESSUP REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	41	40	32	30	102	412	494	462	40	30
Incidents with Lost Hours	10	11	6	9	26	207	146	170	11	6
Accident Leave Hours YTD	41,066	2,912	5,863	8,561	8,561	50,540	31,791	41,066	8,561	2,912
Accident Leave Paid YTD	\$549,737	\$39,385	\$79,690	\$115,352	\$115,352	\$694,879	\$431,690	\$549,737	\$115,352	\$39,385
IWIF REPORTS - PATX	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	13	13	16	18	47	137	120	124	18	13
FROI LAG > 3 DAYS	1	2	0	0	2	16	4	4	2	0
EMPLOYEES > 3 REPORTS	1	0	0	0	0	7	3	1	0	0
Incidents with Lost Hours	2	2	1	1	4	40	38	27	2	1
Accident Leave Hours YTD	10,210	173	255	305	305	8,805	8,663	10,210	305	173
Accident Leave Paid YTD	\$144,783	\$3,099	\$4,462	\$5,160	\$5,160	\$116,980	\$116,733	\$144,783	\$5,160	\$3,099



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: September 2010

Service Utilization

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR 2010 TO DATE				
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total	Periods
Total Infirmary Days	3575	3893	4101	3975	-3%	3,814	3,283	4,101	34,322	9
Baltimore SDA	1420	1595	1694	1874	11%	1,599	1,383	1,874	14,395	9
Eastern SDA	333	431	490	315	-36%	372	315	490	3,352	9
Jessup SDA	858	879	1029	976	-5%	945	807	1,220	8,503	9
Western SDA	964	988	888	810	-9%	897	734	1,021	8,072	9
Total Admissions	209	203	195	162	-17%	205	162	239	1,843	9
Baltimore SDA	68	71	72	71	-1%	70	55	75	632	9
Eastern SDA	26	30	29	19	-34%	32	19	41	291	9
Jessup SDA	49	52	55	38	-31%	50	38	61	448	9
Western SDA	66	50	39	34	-13%	52	34	77	472	9
Inpatient	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Total Approved Days	437	568	530	523	-1%	483	405	568	4,348	9
Jail SDA	118	144	107	121	13%	120	88	149	1,079	9
Baltimore SDA	86	57	39	67	72%	79	39	136	711	9
Eastern SDA	14	66	114	84	-26%	39	11	114	351	9
Jessup SDA	168	213	116	153	32%	162	116	213	1,460	9
Western SDA	51	88	154	98	-36%	83	46	154	747	9
ICU/CCU days	187	253	219	214	-2%	192	86	253	1,729	9
Jail SDA	58	80	36	45	25%	46	17	81	411	9
Baltimore SDA	28	18	6	24	300%	19	5	39	171	9
Eastern SDA	6	32	16	15	-6%	11	1	32	99	9
Jessup SDA	75	82	49	81	65%	73	49	99	661	9
Western SDA	20	41	112	49	-56%	43	11	112	387	9
Total Admissions	109	125	124	111	-10%	109	86	125	980	9
Jail SDA	40	38	40	31	-23%	35	24	44	312	9
Baltimore SDA	13	16	13	14	8%	16	12	23	144	9
Eastern SDA	4	7	9	9	0%	6	4	9	54	9
Jessup SDA	38	41	39	34	-13%	35	19	44	313	9
Western SDA	14	23	23	23	0%	17	8	23	157	9
Cardiac Admissions	13	21	15	18	20%	17	13	23	157	9
Jail SDA	5	10	7	5	-29%	5	1	10	49	9
Baltimore SDA	2	3	0	3	n/a	3	0	6	23	9
Eastern SDA	0	1	1	2	100%	1	0	2	9	9
Jessup SDA	1	5	2	3	50%	5	1	8	42	9
Western SDA	5	2	5	5	0%	4	1	7	35	9



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: September 2010

Cardiac Days	32	71	33	40	21%	51	32	89	460	9
Jail SDA	12	24	14	6	-57%	12	2	27	108	9
Baltimore SDA	6	14	0	12	n/a	8	0	25	75	9
Eastern SDA	0	2	2	7	250%	2	0	7	19	9
Jessup SDA	1	23	2	7	250%	19	1	42	174	9
Western SDA	13	8	15	8	-47%	9	1	16	79	9
Infectious Disease Admits	19	25	20	14	-30%	16	8	25	146	9
Jail SDA	6	6	1	3	200%	4	1	9	39	9
Baltimore SDA	5	0	3	1	-67%	3	0	5	25	9
Eastern SDA	2	0	2	1	-50%	1	0	2	7	9
Jessup SDA	5	10	10	8	-20%	6	3	10	51	9
Western SDA	1	9	4	1	-75%	3	0	9	24	9
Infectious Disease Days	63	128	93	46	-51%	66	13	128	593	9
Jail SDA	12	48	3	9	200%	16	3	48	141	9
Baltimore SDA	28	0	4	1	-75%	8	0	28	74	9
Eastern SDA	7	0	7	1	-86%	3	0	8	27	9
Jessup SDA	15	21	35	28	-20%	21	4	43	190	9
Western SDA	1	85	44	7	-84%	21	0	85	187	9
Trauma admits	18	28	25	15	-40%	20	9	28	176	9
Jail SDA	10	10	9	5	-44%	8	2	13	70	9
Baltimore SDA	0	1	0	1	n/a	1	0	4	12	9
Eastern SDA	0	1	0	0	0%	1	0	2	5	9
Jessup SDA	8	8	12	3	-75%	7	2	12	61	9
Western SDA	0	8	4	6	50%	3	0	8	28	9
Trauma days	29	88	83	62	-25%	61	29	101	550	9
Jail SDA	12	23	22	25	14%	26	10	77	230	9
Baltimore SDA	0	1	0	5	n/a	7	0	20	64	9
Eastern SDA	0	18	0	0	0%	3	0	18	23	9
Jessup SDA	17	21	23	5	-78%	13	4	23	118	9
Western SDA	0	25	38	27	-29%	13	0	38	115	9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: September 2010

ER	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	99	101	107	103	-4%	103	88	131	930	9
Jail SDA	21	37	37	42	14%	32	21	42	289	9
Baltimore SDA	11	10	9	11	22%	12	9	22	112	9
Eastern SDA	6	9	7	8	14%	9	4	15	82	9
Jessup SDA	40	33	38	28	-26%	36	28	43	321	9
Western SDA	21	12	16	14	-13%	14	8	21	126	9
ER Total Trauma	36	51	46	46	0%	48	36	61	429	9
Jail SDA	9	19	16	21	31%	16	9	24	148	9
Baltimore SDA	2	3	4	6	50%	5	2	12	47	9
Eastern SDA	1	4	2	3	50%	3	0	6	27	9
Jessup SDA	14	17	16	9	-44%	16	9	23	146	9
Western SDA	10	8	8	7	-13%	7	2	10	61	9
ER Trauma Assault	15	25	24	23	-4%	22	15	31	202	9
Jail SDA	-	-	-	10	#VALUE!	10	10	10	10	1
Baltimore SDA	-	-	-	4	#VALUE!	4	4	4	4	1
Eastern SDA	-	-	-	2	#VALUE!	2	2	2	2	1
Jessup SDA	-	-	-	3	#VALUE!	3	3	3	3	1
Western SDA	-	-	-	4	#VALUE!	4	4	4	4	1
ER Trauma Accidental	21	26	22	23	5%	25	21	36	227	9
Jail SDA	-	-	-	11	#VALUE!	11	11	11	11	1
Baltimore SDA	-	-	-	2	#VALUE!	2	2	2	2	1
Eastern SDA	-	-	-	1	#VALUE!	1	1	1	1	1
Jessup SDA	-	-	-	6	#VALUE!	6	6	6	6	1
Western SDA	-	-	-	3	#VALUE!	3	3	3	3	1
ER Cardiac	7	8	13	1	-92%	7	1	13	67	9
Neuro Seizure	3	4	8	5	-38%	5	2	10	45	9
Neuro Other	5	4	12	7	-42%	8	4	15	73	9
ER GI	14	9	5	20	300%	11	5	20	102	9
Other	34	25	23	24	4%	24	15	34	214	9
Troponin Pilot	0	0	0	0	0%		0	0	0	0
Cost Per ER Visit:	\$ 1,408	\$ 1,325	\$ 1,368	\$ 1,498	10%	1,416	1,325	1,590	12,744	9
Total Cost	\$ 139,350	\$ 133,867	\$ 146,429	\$ 154,321	5%	146,812	121,630	208,315	1,321,306	9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: September 2010

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods						CALENDAR YEAR 2010 TO DATE			
		Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	91.36%	91.44%	91.54%	91.54%	0.0%	89.5%	80.9%	94.4%	9	
Dental	18.2	80.36%	87.36%	84.77%	84.77%	0.0%	78.4%	61.2%	87.4%	9	
Mental Health	33.6	94.15%	96.51%	90.55%	90.55%	0.0%	89.4%	82.1%	96.5%	9	
Western SDA	162.30										
Medical	137.1	105.76%	101.28%	101.86%	101.86%	0.0%	102.3%	96.5%	107.8%	9	
Dental	20.2	75.61%	80.66%	81.55%	81.55%	0.0%	78.0%	71.0%	87.7%	9	
Mental Health	5.0	80.85%	80.85%	73.53%	73.53%	0.0%	80.2%	73.5%	100.0%	9	
Jessup SDA	243.20										
Medical	176.1	89.72%	86.17%	85.19%	85.19%	0.0%	85.9%	79.8%	89.7%	9	
Dental	18.1	77.18%	69.30%	70.15%	70.15%	0.0%	73.4%	69.3%	78.6%	9	
Mental Health	49.0	95.33%	88.52%	93.71%	93.71%	0.0%	95.8%	88.5%	104.1%	9	
Eastern SDA	70.50										
Medical	62.4	95.75%	92.58%	88.81%	88.81%	0.0%	93.1%	88.8%	96.2%	9	
Dental	7.1	100.32%	94.23%	97.68%	97.68%	0.0%	93.0%	81.7%	100.3%	9	
Mental Health	1.0	76.42%	78.13%	85.51%	85.51%	0.0%	79.7%	68.6%	85.5%	9	
All SDAs	774.00										
Medical	621.8	95.65%	92.87%	91.85%	91.85%	0.0%	92.7%	89.0%	95.6%	9	
Dental	63.6	83.37%	82.89%	83.54%	83.54%	0.0%	80.7%	71.7%	84.8%	9	
Mental Health	88.6	86.69%	86.00%	85.83%	85.83%	0.0%	86.3%	80.9%	94.1%	9	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: September 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$68,235.05	\$72,772.74	\$80,461.82	\$80,461.82	0%	\$66,385	\$49,835	\$80,462	\$597,468	9
Jessup	\$59,845.98	\$62,696.90	\$59,898.44	\$59,898.44	0%	\$54,220	\$44,763	\$62,697	\$487,983	9
Eastern	\$15,990.30	\$15,834.98	\$16,791.04	\$16,791.04	0%	\$14,689	\$12,866	\$16,791	\$132,198	9
Baltimore	\$47,677.08	\$41,960.64	\$42,137.49	\$42,137.49	0%	\$40,698	\$29,652	\$47,677	\$366,283	9
Psych PIPM										
Western	\$7.24	\$7.59	\$8.31	\$8.31	0%	\$7	\$5	\$8	\$63	9
Jessup	\$9.15	\$9.62	\$9.21	\$9.21	0%	\$8	\$7	\$10	\$75	9
Eastern	\$4.63	\$4.54	\$4.82	\$4.82	0%	\$4	\$4	\$5	\$38	9
Baltimore	\$7.99	\$7.23	\$7.06	\$7.06	0%	\$7	\$5	\$8	\$62	9
HIV										
HIV Cost										
Western	\$331,282.31	\$317,035.00	\$370,773.62	\$370,773.62	0%	\$318,981	\$283,325	\$370,774	\$2,870,828	9
Jessup	\$269,767.10	\$270,305.06	\$249,874.73	\$249,874.73	0%	\$250,940	\$225,122	\$286,253	\$2,258,458	9
Eastern	\$99,263.95	\$106,360.27	\$116,331.74	\$116,331.74	0%	\$104,316	\$99,175	\$116,332	\$938,841	9
Baltimore	\$237,596.68	\$220,696.92	\$249,328.84	\$249,328.84	0%	\$223,339	\$159,201	\$257,498	\$2,010,049	9
HIV PIPM										
Western	\$35.15	\$33.07	\$38.31	\$38.31	0%	\$34	\$30	\$38	\$304	9
Jessup	\$41.26	\$41.50	\$38.43	\$38.43	0%	\$39	\$35	\$44	\$348	9
Eastern	\$28.76	\$30.48	\$33.42	\$33.42	0%	\$30	\$29	\$33	\$273	9
Baltimore	\$39.80	\$38.04	\$41.78	\$41.78	0%	\$38	\$28	\$43	\$342	9
Dialysis										
Dialysis Cost										
Western	\$31,508.09	\$24,489.24	\$48,008.85	\$48,008.85	0%	\$22,539	\$4,852	\$48,009	\$202,849	9
Jessup	\$65,600.21	\$35,739.09	\$27,521.09	\$27,521.09	0%	\$28,875	\$11,306	\$65,600	\$259,877	9
Eastern	\$4,079.56	\$12,543.20	\$15,293.84	\$15,293.84	0%	\$5,057	\$0	\$15,294	\$45,511	9
Baltimore	\$34,462.15	\$27,518.16	\$26,608.03	\$26,608.03	0%	\$21,645	\$6,880	\$34,462	\$194,806	9
Dialysis PIPM										
Western	\$3.34	\$2.55	\$4.96	\$4.96	0%	\$2	\$1	\$5	\$21	9
Jessup	\$10.03	\$5.49	\$4.23	\$4.23	0%	\$4	\$2	\$10	\$40	9
Eastern	\$1.18	\$3.59	\$4.39	\$4.39	0%	\$1	\$0	\$4	\$13	9
Baltimore	\$5.77	\$4.74	\$4.46	\$4.46	0%	\$4	\$1	\$6	\$33	9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: September 2010

	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
HIV Tests: Voluntary Testing	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1144	1362	1178	1178	0%	1024	670	1362	9219	9
Total Admissions	1060	1087	1131	1131	0%	1033	724	1154	9299	9
State Totals by Percentage	108%	125%	104%	104%	0%	97%	83%	125%		9
Total Educated	2217	2690	3021	3021	0%	2465	1824	3021	22188	9
Total Educated by Percentage	209%	247%	267%	267%	0%	239%	209%	267%		9
Western	0	0	0	0	0%	11	0	98	98	9
Jessup	125	180	177	177	0%	158	125	215	1420	9
Eastern	0	0	0	0	0%	10	0	89	89	9
Baltimore	1019	1182	1001	1001	0%	938	543	2026	8444	9
HIV Tests: Voluntary Testing Positive Outcomes	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	9	13	5	5	0%	8	4	15	77	9
Western	0	0	0	0	0%	0	0	0	0	9
Jessup	2	0	1	1	0%	1	0	2	8	9
Eastern	0	0	0	0	0%	0	0	0	0	9
Baltimore	7	13	4	4	0%	8	3	14	69	9
HIV Tests: Tested Secondary to Symptoms	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	262	256	252	252	0%	270	211	333	2426	9
Western	91	83	85	85	0%	105	83	148	946	9
Jessup	23	40	20	20	0%	30	20	42	270	9
Eastern	51	54	63	63	0%	57	43	67	509	9
Baltimore	97	79	84	84	0%	78	41	97	698	9
HIV Tests: Symptomatic Testing Positives	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	7	3	6	6	0%	6	1	9	49	9
Western	1	0	0	0	0%	1	0	3	5	9
Jessup	0	0	0	0	0%	1	0	3	5	9
Eastern	0	0	1	1	0%	0	0	1	2	9
Baltimore	6	3	5	5	0%	4	0	6	37	9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: September 2010

HIV+ Patients	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	584	561	557	557	0%	556	506	584	5019	9
Western	171	183	173	173	0%	173	164	183	1558	9
Jessup	162	160	161	161	0%	165	149	184	1483	9
Eastern	69	67	66	66	0%	66	61	72	592	9
Baltimore	182	151	157	157	0%	154	92	190	1386	9
HIV+ Patients Receiving HAART	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	434	417	420	420	0%	412	371	439	3735	9
Western	145	156	149	149	0%	147	140	156	1324	9
Jessup	127	120	129	129	0%	125	116	138	1127	9
Eastern	52	52	56	56	0%	54	50	59	486	9
Baltimore	110	89	86	86	0%	89	54	118	798	9
Hepatitis C Patients	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2153	2074	2058	2058	0%	2043	1809	2153	18380	9
Western	834	837	812	812	0%	800	750	837	7202	9
Jessup	563	551	581	581	0%	590	551	671	5314	9
Eastern	356	377	379	379	0%	355	334	379	3198	9
Baltimore	400	309	286	286	0%	296	122	400	2665	9
Hepatitis C Patients in Treatment	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	116	107	106	106	0%	98	85	116	891	9
Western	48	44	45	45	0%	40	33	49	363	9
Jessup	30	31	27	27	0%	26	22	31	238	9
Eastern	35	28	30	30	0%	28	22	35	251	9
Baltimore	3	4	4	4	0%	4	2	7	39	9



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2010

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity	1241	1241	1241	1241	1241		1241	1241	3,090	3,610	
Available Staff Capacity	1211	1181	1151	1121	1136						
Total Participants (monthly)	1166	1104	1096	1103	1100		1096	1103	2,596		
% Utilization	94%	89%	88%	89%	89%		88%	89%	84%	89%	
Total New Admissions (unique individuals)	243	190	281	276	279	557	276	281		3203	3093
Total Discharges	57	73	48	36	42	84	36	48		524	638
Total Completions	146	221	256	254	255	510	254	256		2767	2463
Therapeutic Communities											
Static Capacity	606	606	606	606	606		606	606		1212	
# of Slots filled	562	559	572	575	574		572	575			
% Utilization	93%	92%	94%	95%	95%		94%	95%		108%	
# of Successful Completions	78	75	92	94	93	186	92	94		1092	988
Outpatient											
Static Capacity	635	635	635	635	635		635	635		2,398	
# of Slots filled	604	545	524	528	526		524	528			
% Utilization	95%	86%	83%	83%	83%		83%	83%		79%	
# of Successful Completions	68	146	164	160	162	324	160	164		1675	1475
Methadone Maintenance											
Monthly Participants	124	123	131	122	127	253	122	131		1082	1348
Aftercare											
Monthly Participants	172	169	236	259	248		236	259			
Screenings - Assessments											
May-10											
Jun-10											
Jul-10											
Aug-10											
AVG YTD											
FYTD TOTALS											
FYTD MIN											
FYTD MAX											
FY2008											
FY2009											
FY2010											
Addiction Screenings Total	353	303	788	1074	788	1862	788	1074	6,947	5,191	5300
Vendor	0	0	525	833							
State/Contractual	353	303	263	241	252	504	241	263			5300
Addiction Assessments Total	190	149	378	442	410	820	378	442	4,129	2,866	2167
Vendor	0	0	177	271							
State/Contractual	190	149	201	171	186	372	171	201			2167
Total	543	452	1166	1516	1341	2682	1166	1516		8,057	7467



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2010

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Central Laundry Facility			256	512	256	254	256	255	256		255	256	2,532	3,072	
New Admissions					41	49	47	48	48	95	47	48		553	543
Discharges					3	4	8	5	7	13	5	8		95	58
Successful Completions					42	39	36	42	39	78	36	42		448	477
MD Correctional Training Center			85	170	86	67	83	86	85		83	86	861	951	
New Admissions					18	0	23	16	20	39	16	23		172	202
Discharges					12	2	1	4	3	5	1	4		45	64
Successful Completions					8	7	11	12	12	23	11	12		141	130
Answer													1,133	1,374	
MTP														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
ROTC Men			100	300	110	114	109	104	107		104	109		568	
New Admissions					31	2	37	17	27	54	17	37		292	305
Discharges					10	14	2	2	2	4	2	2		59	74
Successful Completions					17	21	24	27	26	51	24	27		268	229
ROTC Women														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
MD Correctional Institution for Women			75	150	57	60	56	66	61		56	66	692	710	
New Admissions					11	12	15	11	13	26	11	15		159	129
Discharges					3	5	7	1	4	8	1	7		14	32
Successful Completions					7	4	15	7	11	22	7	15		61	88
MTC			90	180	53	64	68	64	66		64	68	684	843	
New Admissions					13	21	12	11	12	23	11	12		114	185
Discharges					2	9	4	3	4	7	3	4		57	96
Successful Completions					4	4	6	6	6	12	6	6		154	64
Total			606	1,312	562	559	572	575	574		572	575		6,950	



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2010

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ECI Total	3	0	100	180	99	90	74	75	75	75	74	75	821	1,049	
ATP			90	180	86	83	55	54	55	54	55	55	986		
New Admissions					0	2	15	14	15	29	14	15	167	138	
Discharges					0	3	0	2	1	2	0	2	7	21	
Successful Completions					0	43	13	13	13	26	13	13	169	185	
Aftercare			10		13	7	19	21	20	40	19	21	105	90	
JCI Total	1	0	30	60	29	28	28	28	28	28	28	28	140		
ATP			30	60	29	28	28	28	28	28	28	28	140		
New Admissions					0	0	0	15	8	15	0	15	38	52	
Discharges					0	1	2	0	1	2	0	2	0	3	
Successful Completions					0	0	13	0	7	13	0	13	14	28	
Aftercare					0	0	13	0	11	22	11	11		0	
MCIJ Total	2	0	80	120	96	94	105	109	107	107	105	109	433	838	
ATP			60	120	73	71	71	72	72	72	71	72	680		
New Admissions					0	0	20	19	20	39	19	20	103	93	
Discharges					0	2	9	0	5	9	0	9	0	8	
Successful Completions					0	0	30	17	24	47	17	30	69	63	
Aftercare			20		23	23	34	37	36	71	34	37	197	237	
MCIW Total	1	0	80	660	83	76	80	78	79	79	78	80	397	918	
Education			45	540	60	54	51	39	45	45	39	51	643		
New Admissions					54	45	24	29	27	53	24	29	404	406	
Discharges					12	21	10	7	9	17	7	10	52	138	
Successful Completions					10	30	17	29	23	46	17	29	380	325	
SAI			30	120	23	22	19	25	22	22	19	25	261		
New Admissions					8	7	2	9	6	11	2	9	62	57	
Discharges					3	0	0	0	0	0	0	0	4	11	
Successful Completions					2	6	3	7	5	10	3	7	48	42	
Aftercare			5		0	0	10	14	12	24	10	14	13	17	
MCIH Total	1	0	40	60	62	44	25	24	25	25	24	25	60	440	
ATP			30	60	46	29	14	13	14	14	13	14	327		
New Admissions					15	1	0	0	0	0	0	0	63	83	
Discharges					0	2	0	1	1	1	0	1	7	11	
Successful Completions					15	16	0	13	7	13	0	13	73	57	
Aftercare			10		16	15	11	11	11	22	11	11	178	186	
MCTC Total	5	0	220	380	133	124	151	168	151	151	151	168	1,121	2,491	
ATP			90	180	63	63	94	90	92	92	90	94	889		
New Admissions					0	0	34	17	26	51	17	34	161	199	
Discharges					3	0	1	4	3	5	1	4	14	31	
Successful Completions					0	0	16	27	22	43	16	27	146	118	
SAP			50	200	41	32	25	21	23	23	21	25	415		
New Admissions					12	0	8	2	3	10	2	8	114	104	
Discharges					1	5	0	0	0	0	0	0	12	28	
Successful Completions					8	11	6	11	9	17	6	11	78	113	
Aftercare			80		29	29	32	57	45	89	32	57	1,182	526	
WCI Total	1	0	40	60	37	37	59	44	52	52	44	59	218	214	
ATP			30	60	22	22	22	27	25	25	22	27	138		
New Admissions					0	0	0	27	14	27	0	27	24	26	
Discharges					1	0	0	0	0	0	0	0	0	5	
Successful Completions					0	0	22	0	11	22	0	22	23	8	
Aftercare			10		15	15	37	17	27	54	17	37	76	118	
RCI Total	1	0	30	60	38	39	38	38	38	38	38	38			
ATP					25	24	23	23	23	23	23	23			
New Admissions					0	0	0	0	0	0	0	0		41	
Discharges					1	1	1	2	2	3	1	2		13	
Successful Completions					0	0	0	0	0	0	0	0		21	
Aftercare					0	0	0	0	15	30	15	15		118	
Total	15	0	590	1,640	539	493	522	526	524	524	522	526	6,090		



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: August 2010

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
BCCC Total	1	0	40	60	32	24	32	37	35		32	37	12	150	
ATP			30	60	32	24	23	30	27		23	30		150	
New Admissions					0	24	0	0	0		0	0		38	59
Discharges					0	0	0	1	1		1	1		5	16
Successful Completions					0	0	12	0	6		12	0		10	13
Aftercare			10		0	0	9	7	8		16	7		9	0
BPR/WV Total														15	100
SAT														100	
BCF Total	1	0	30	60	38	38	33	40	37		33	40	0	261	
ATP			30	60	27	27	27	24	26		24	27		261	
New Admissions					3	4	0	0	0		0	0		61	68
Discharges					3	4	3	3	3		3	3		0	16
Successful Completions					0	0	0	13	7		13	0		22	42
Aftercare					11	11	6	16	11		22	6		16	82
TBC Total	0	0	0	0	0	0	0	0	0		0	0	266	875	
ATP			0	0	0	0	0	0	0	#DIV/0!	0	0		875	
New Admissions					0	0	0	0	0	#DIV/0!	0	0		145	14
Discharges					0	0	0	0	0		0	0		1	
Successful Completions					0	0	0	0	0	#DIV/0!	0	0		137	42
HED/EHU Total	1	0	60		65	67	69	69	69	138	69	69		366	766
ATP			15		13	13	17	16	17		16	17			
New Admissions					0	0	17	0	9		0	17			
Discharges					2	0	0	1	1		1	0			8
Successful Completions					0	13	0	0	0		0	0			21
Aftercare			60		52	54	52	53	53	105	52	53		366	639
Total	3	0	130	120	135	129	134	146	140		134	146		1752	
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ACT-SAP (Drug Court) - BCDC	5	0.5	75	607.5	64	53	55	66	61		55	66	809	856	
New Admissions					37	23	27	41	34		27	41		523	369
Discharges					1	0	0	0	0		0	0		2	5
Successful Completions					33	27	32	30	31		30	32		506	397
Detox/Methadone Maintenance	1	0													
Males					May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					2454	2343	2436	2468	2452	4904	2436	2468	4481	32141	29319
Methadone Maintenance					74	73	76	71	74	807	71	76	39	638	807
% of Committed Total					3%	3%	3%	3%	3%	16%	3%	3%	2%	2%	3%
Opioid Detoxification Services (without methadone)					317	311	327	351	311	678	327	351	460	4090	3726
Opioid Detoxification Services (using methadone)					21	18	24	31	18	55	24	31	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					163	158	166	234	162	400	166	234	219	1916	1942
Females					May-10	Jun-10	Jul-10	Aug-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					495	454	448	431	440	879	431	448	922	6662	5786
Methadone Maintenance					50	50	55	51	53	106	51	55	35	444	541
% of Committed Total					10%	11%	12%	12%	12%	12%	12%	12%	7%	7%	9%
Opioid Detoxification Services (without methadone)					110	119	123	117	120	240	117	123	244	1,494	1,375
Opioid Detoxification Services (using methadone)					24	22	48	54	51	102	48	54	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					79	76	73	87	80	160	73	87	164	930	864
Total Methadone Maintenance	1	0			124	123	131	122	127	253	122	131	74	1,082	1,348
Total Detox Services:					714	704	761	874	818	1,635	761	874	1,105	8,850	8,400



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: September 2010

MCE

Business Units by Institution	Jun-10	Jul-10	Aug-10	Sep-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	9	9	9	9	9	9	9	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	1	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
MCE TOTAL	32	32	32	32	32	32	32	30	33	34	33
Inmates Employed	Jun-10	Jul-10	Aug-10	Sep-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	303	304	305	309	306	309	304	247	268	287	302
RCI	111	116	115	114	115	116	114	127	106	106	111
WCI	70	73	72	73	73	73	72	37	54	68	72
MCTC	117	106	116	107	110	116	106	30	98	102	111
JCI / (MHC)	553	550	553	545	549	553	545	275	478	543	563
Patuxent	43	42	42	42	42	42	42	17	38	40	43
MCIJ	182	186	187	179	184	187	179	119	140	148	169
MCIW	258	265	262	266	264	266	262	201	205	211	257
BPRUW	1	1	1	1	1	1	1	10	11	8	1
JPRU	28	47	38	35	40	47	35	33	36	36	36
CMCF	109	108	102	105	105	108	102	0	89	99	106
ECI	245	250	250	245	248	250	245	196	197	214	242
PHPRU	16	15	16	15	15	16	15	11	7	8	16
NBCI	11	11	12	11	11	12	11		0	6	10
MCE TOTAL	2,047	2,074	2,071	2,047	2,064	2,074	2,047	1,303	1,730	1,876	2,038



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: September 2010

Inmates Eligible but Not Employed (Wait List)	Jun-10	Jul-10	Aug-10	Sep-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	123	124	140	139	134	140	124		155	148	118
RCI	279	280	299	303	294	303	280		123	158	248
WCI	47	47	48	49	48	49	47		45	42	47
MCTC	4	4	4	2	3	4	2		3	2	3
JCI	124	126	97	100	108	126	97		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	34	36	36	33	35	36	33		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	46	61	48	47	52	61	47		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	67	58	73	87	73	87	58		89	72	38
MCE TOTAL	724	736	745	760	747	760	736		683	645	660
MCE Employees	Jun-10	Jul-10	Aug-10	Sep-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	34	33	33	33	33	33	33	29	32	34	34
RCI	5	5	5	5	5	5	5	4	4	4	5
WCI	3	3	3	3	3	3	3	3	4	4	4
MCTC	1	2	2	2	2	2	2	2	2	2	2
JCI	22	21	21	21	21	21	21	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	9	9	9	9	9	9	9	8	8	9	10
MCIW	11	11	11	11	11	11	11	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	17	17	16	16	16	17	16	14	18	19	17
CMCF	6	6	6	6	6	6	6	0	4	4	5
ECI	15	15	15	15	15	15	15	12	14	14	15
Headquarters and Field	61	59	59	60	59	60	59	65	62	62	62
MCE TOTAL	187	184	183	184	184	184	183	173	188	190	189



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: September 2010

\$ Value MCE Work Orders	Jun-10	Jul-10	Aug-10	Sep-10	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 911,063	\$ 469,785	\$ 396,748	\$ 519,895	\$ 519,895	\$ 519,895	\$ 396,748	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063
Brush and Carton - MCIH	\$ 127,428	\$ 83,896	\$ 44,839	\$ 97,570	\$ 97,570	\$ 97,570	\$ 44,839	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428
Picture Frame - MCIH	\$ 551	\$ 1,671	\$ 1,079	\$ 4,931	\$ 4,931	\$ 4,931	\$ 1,079	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551
Upholstery - MCIH	\$ 2,504,881	\$ 1,397,321	\$ 858,306	\$ 922,782	\$ 922,782	\$ 1,397,321	\$ 858,306	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881
Meat - MCIH	\$ 303,983	\$ 184,748	\$ 332,639	\$ 332,378	\$ 332,378	\$ 332,639	\$ 184,748	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ -	\$ -	\$ 550	\$ -	\$ -	\$ 550	\$ -	\$ -	\$ 4,200	\$ -	\$ -
RCI											
Graphics - RCI	\$ 274,693	\$ 264,154	\$ 335,627	\$ 366,623	\$ 366,623	\$ 366,623	\$ 264,154	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 86,634	\$ 91,321	\$ 216,076	\$ 187,635	\$ 187,635	\$ 216,076	\$ 91,321	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634
Partition - MCTC	\$ 439,653	\$ 219,005	\$ 383,381	\$ 493,137	\$ 493,137	\$ 493,137	\$ 219,005	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653
JCI											
Wood - JCI	\$ 2,112,537	\$ 1,199,455	\$ 1,385,821	\$ 723,467	\$ 723,467	\$ 1,385,821	\$ 723,467	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537
Tag - JCI	\$ 335,920	\$ 344,242	\$ 342,707	\$ 338,654	\$ 338,654	\$ 344,242	\$ 338,654	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ 129,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206
Sew - JCI	\$ 243,429	\$ 620,227	\$ 654,719	\$ 586,948	\$ 586,948	\$ 654,719	\$ 586,948	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429
Sign - Patuxent	\$ 68,883	\$ 52,067	\$ 70,802	\$ 73,101	\$ 73,101	\$ 73,101	\$ 52,067	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883
MCIJ											
Graphics I - MCIJ	\$ 308,544	\$ 168,567	\$ 188,446	\$ 201,721	\$ 201,721	\$ 201,721	\$ 168,567	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544
Graphics II - MCIJ	\$ 56,504	\$ 89,885	\$ 117,034	\$ 131,277	\$ 131,277	\$ 131,277	\$ 89,885	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504
Quick Copy - MCIJ	\$ 6,150	\$ 15,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 15,000	\$ 11,000			\$ 15,410	\$ 6,150
MCIW											
Sew/Flag - MCIW	\$ 145,329	\$ 256,251	\$ 417,012	\$ 422,305	\$ 422,305	\$ 422,305	\$ 256,251	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329
Mailing and Distribution - MCIW	\$ 271,392	\$ 805,350	\$ 270,000	\$ 364,551	\$ 364,551	\$ 805,350	\$ 270,000	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392
Data Entry - MCIW	\$ 8,455	\$ 6,913	\$ 7,044	\$ 5,104	\$ 5,104	\$ 7,044	\$ 5,104	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore						\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 1,695	\$ 1,695	\$ 45	\$ 180	\$ 180	\$ 1,695	\$ 45	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695
Consolidated Laundry Units	\$ 12,162	\$ 4,909	\$ 2,608	\$ 4,495	\$ 4,495	\$ 4,909	\$ 2,608	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
ECI											
Furniture Restoration - ECI	\$ 407,043	\$ 336,727	\$ 254,672	\$ 406,743	\$ 406,743	\$ 406,743	\$ 254,672	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECI	\$ 147,926	\$ 358,422	\$ 613,673	\$ 710,821	\$ 710,821	\$ 710,821	\$ 358,422	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926
CMCF											
Cleaning Products	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 7,280	\$ -	\$ -	\$ -	\$ -
MCE TOTAL	\$ 8,911,341	\$ 7,004,922	\$ 6,955,845	\$ 6,940,602	\$ 6,940,602	\$ 7,004,922	\$ 6,940,602	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: September 2010

\$ Value MCE Revenues	Jun-10	Jul-10	Aug-10	Sep-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 374,415	\$ 545,529	\$ 324,802	\$ 166,299	\$ 1,036,630	\$ 545,529	\$ 166,299	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152
Brush and Carton - MCIH	\$ 236,313	\$ 97,942	\$ 61,830	\$ 15,297	\$ 175,069	\$ 97,942	\$ 15,297	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137
Picture Frame - MCIH	\$ 1,900	\$ 1,019	\$ 1,861	\$ 2,328	\$ 5,208	\$ 2,328	\$ 1,019	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032
Upholstery - MCIH	\$ 575,233	\$ 1,297,559	\$ 837,182	\$ 475,563	\$ 2,610,304	\$ 1,297,559	\$ 475,563	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205
Meat - MCIH	\$ 390,556	\$ 513,988	\$ 407,925	\$ 385,718	\$ 1,307,631	\$ 513,988	\$ 385,718	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ 6,575	\$ 2,100	\$ 200	\$ 1,340	\$ 3,640	\$ 2,100	\$ 200	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801
RCI											
Graphics - RCI	\$ 111,049	\$ 141,247	\$ 107,993	\$ 159,736	\$ 408,976	\$ 159,736	\$ 107,993	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805
Recycling - RCI	\$ 10,838	\$ 11,852	\$ 11,487	\$ 8,110	\$ 31,449	\$ 11,852	\$ 8,110	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974
Agriculture - RCI	\$ 25	\$ 269	\$ 339	\$ 5,346	\$ 5,954	\$ 5,346	\$ 269	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454
Furniture - WCI	\$ 36,062	\$ 11,512	\$ 70,549	\$ 49,906	\$ 131,967	\$ 70,549	\$ 11,512	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160
Partition - MCTC	\$ 226,422	\$ 294,229	\$ 78,490	\$ 152,581	\$ 525,300	\$ 294,229	\$ 78,490	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669
JCI											
Wood - JCI	\$ 374,216	\$ 953,873	\$ 219,258	\$ 914,328	\$ 2,087,459	\$ 953,873	\$ 219,258	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569
Tag - JCI	\$ 997,419	\$ 87,245	\$ 204,804	\$ 303,701	\$ 595,750	\$ 303,701	\$ 87,245	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 133,172	\$ 146,533	\$ 379,719	\$ 315,082	\$ 841,334	\$ 379,719	\$ 146,533	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096
Sign - Patuxent	\$ 128,245	\$ 56,712	\$ 43,076	\$ 42,350	\$ 142,138	\$ 56,712	\$ 42,350	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790
MCIJ											
Graphics I - MCIJ	\$ 157,050	\$ 344,851	\$ 114,930	\$ 172,140	\$ 631,921	\$ 344,851	\$ 114,930	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367
Graphics II - MCIJ	\$ 184,733	\$ 123,660	\$ 137,181	\$ 101,404	\$ 362,245	\$ 137,181	\$ 101,404	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181
Quick Copy - MCIJ	\$ 48,897	\$ 18,638	\$ 29,857	\$ 28,871	\$ 77,366	\$ 29,857	\$ 18,638			\$ 90,535	\$ 306,636
MCIW											
Sew/Flag - MCIW	\$ 177,960	\$ 57,342	\$ 91,695	\$ 100,763	\$ 249,800	\$ 100,763	\$ 57,342	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474
Mailing and Distribution - MCIW	\$ 179,181	\$ 77,789	\$ 106,376	\$ 80,082	\$ 264,247	\$ 106,376	\$ 77,789	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770
Data Entry - MCIW	\$ 22,267	\$ 25,737	\$ 24,064	\$ 19,385	\$ 69,186	\$ 25,737	\$ 19,385	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 62,828	\$ 18,730	\$ 10,152	\$ 29,270	\$ 58,152	\$ 29,270	\$ 10,152	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379
ECI											
Furniture Restoration - ECI	\$ 180,170	\$ 141,779	\$ 164,504	\$ 103,591	\$ 409,874	\$ 164,504	\$ 103,591	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECI	\$ 244,755	\$ 60,902	\$ 123,649	\$ 117,788	\$ 302,339	\$ 123,649	\$ 60,902	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426
Consolidated Laundry Units	\$ 20,017	\$ 33,295	\$ 49,871	\$ 129,191	\$ 212,357	\$ 129,191	\$ 33,295	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333
CMCF											
Cleaning Products	\$ 110,254	\$ 156,934	\$ 76,836	\$ 97,510	\$ 331,280	\$ 156,934	\$ 76,836	\$ -	\$ -	\$ -	\$ 187,478
PIE PROGRAMS	\$ 360	\$ -	\$ 404	\$ 1,198	\$ 1,602	\$ 1,198	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887
MCE TOTAL	\$ 4,990,912	\$ 5,221,266	\$ 3,679,034	\$ 3,978,878	\$ 12,879,178	\$ 5,221,266	\$ 3,679,034	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113